

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

ORGANIZATION CHART (ALL FUNDS) BY PROGRAM

Department	No.
Philadelphia Sheriff's Office	70

The following Departmental Summary by Fund reflects the amounts included in the Mayor's Operating Budget for Fiscal Year 2027 as Proposed to the Council.

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET				DEPARTMENTAL SUMMARY BY FUND				
Department Philadelphia Sheriff's Office								No. 70
No. (1)	Fund (2)	Class (3)	Description (4)	Fiscal 2025 Actual Obligations (5)	Fiscal 2026 Original Appropriation (6)	Fiscal 2026 Estimated Obligations (7)	Fiscal 2027 Proposed Budget (8)	Increase or (Decrease) (9)
01	General	100	Employee Compensation					
		a)	Personal Services	32,003,728	31,550,600	31,695,912	31,723,477	27,565
		b)	Employee Benefits					
		200	Purchase of Services	2,932,641	2,647,080	2,647,080	2,647,080	
		300	Materials and Supplies	451,887	1,287,133	1,287,133	1,287,133	
		400	Equipment	343,355				
		500	Contributions, etc.					
		800	Payments to Other Funds					
			Total	35,731,611	35,484,813	35,630,125	35,657,690	27,565
		100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
			Total					
		100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
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		300	Materials and Supplies					
		400	Equipment					
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			Departmental Total All Funds					
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		b)	Employee Benefits					
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71-53B (Program Based Budgeting Version)