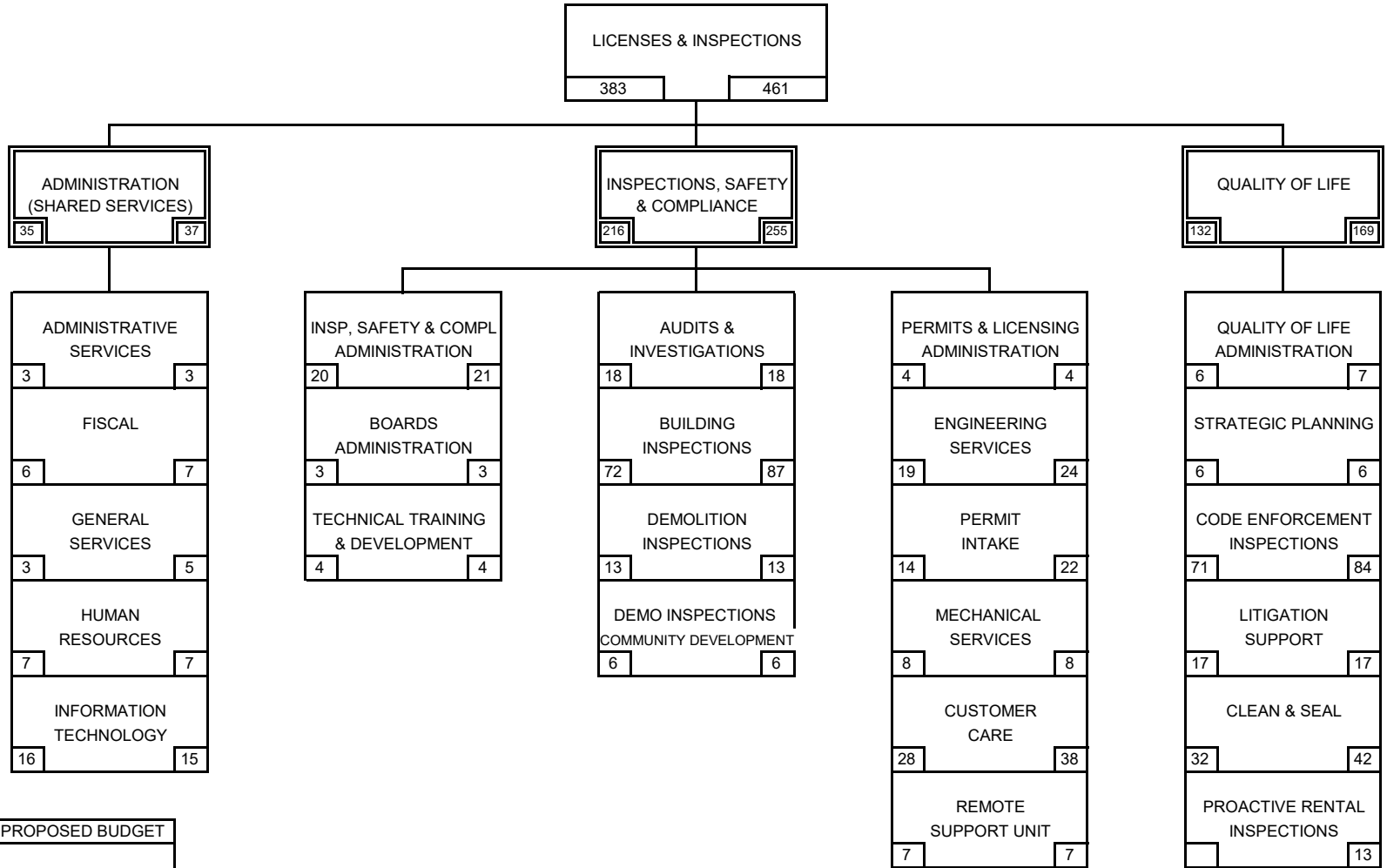


**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

ORGANIZATION CHART (ALL FUNDS) BY PROGRAM

Department Licenses & Inspections No. 26



FY27 PROPOSED BUDGET	
ORGANIZATION	
FY26 FILLED POS. 11/25	FY27 BUDGETED POSITIONS

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET				DEPARTMENTAL SUMMARY BY FUND				
Department Licenses & Inspections								No. 26
No. (1)	Fund (2)	Class (3)	Description (4)	Fiscal 2025 Actual Obligations (5)	Fiscal 2026 Original Appropriation (6)	Fiscal 2026 Estimated Obligations (7)	Fiscal 2027 Proposed Budget (8)	Increase or (Decrease) (9)
01	General	100	Employee Compensation					
		a)	Personal Services	30,019,946	30,761,407	32,136,750	33,725,984	1,589,234
		b)	Employee Benefits					
		200	Purchase of Services	12,303,107	14,188,444	14,188,444	14,212,118	23,674
		300	Materials and Supplies	481,558	530,951	530,951	554,951	24,000
		400	Equipment	267,011	510,524	510,524	1,955,524	1,445,000
		500	Contributions, etc.	326,750				
		800	Payments to Other Funds					
		Total	43,398,372	45,991,326	47,366,669	50,448,577	3,081,908	
10	Community Development	100	Employee Compensation					
		a)	Personal Services	490,303	490,303	490,303	503,500	13,197
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
		Total	490,303	490,303	490,303	503,500	13,197	
15	Demolition	100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services	1,000,000	1,000,000	1,000,000	1,000,000	
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
		Total	1,000,000	1,000,000	1,000,000	1,000,000		
		100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
		Total						
		100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
		Total						
	Departmental Total All Funds	100	Employee Compensation					
		a)	Personal Services	30,510,249	31,251,710	32,627,053	34,229,484	1,602,431
		b)	Employee Benefits					
		200	Purchase of Services	13,303,107	15,188,444	15,188,444	15,212,118	23,674
		300	Materials and Supplies	481,558	530,951	530,951	554,951	24,000
		400	Equipment	267,011	510,524	510,524	1,955,524	1,445,000
		500	Contributions, etc.	326,750				
		800	Payments to Other Funds					
		Total	44,888,675	47,481,629	48,856,972	51,952,077	3,095,105	

71-53B (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**DEPARTMENTAL SUMMARY
INCREASES AND DECREASES
ALL FUNDS**

Department						No.
Licenses & Inspections						26
Budget Comments (1)	Class 100 (2)	Class 200 (3)	Class 300/400 (4)	Class 500 (5)	Other Classes (6)	Total (7)
<u>General Fund</u>						
DC33 Wage Increase	102,890					102,890
DC47 Wage Increase	204,983					204,983
Nonreps Wage Increase	82,029					82,029
Exempts Wage Increase	22,575					22,575
Clean & Seal Supplies/Vehicle (FY26 only)			(207,000)			(207,000)
Short Term Vehicle Rentals (ISC) (FY26 only)		(192,000)				(192,000)
Proactive Rental Inspection Program (QOL)	1,176,757	69,059	926,000			2,171,816
Update to eCLIPSE Reports (QOL)		146,615				146,615
Vehicle Purchases (ISC) (FY27 only)			750,000			750,000
Total General Fund	1,589,234	23,674	1,469,000			3,081,908
<u>Community Development Fund</u>						
Appropriation Adjustment	13,197					13,197
Total Community Development Fund	13,197					13,197
Total All Funds	1,589,234	23,674	1,469,000			3,081,908

71-53C (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**DEPARTMENTAL SUMMARY
PERSONAL SERVICES**

Department Licenses & Inspections	No. 26
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Line No.	Category	Fiscal 2025		Fiscal 2026			Fiscal 2027		Increase (Decrease) in Pos. (Col. 8 less 5)	Increase (Decrease) in Requirements (Col. 9 less 6)
		Actual Positions 6/30/25	Actual Obligations	Budgeted Positions	Estimated Obligations	Increment Run -PPE 11/25/25	Budgeted Positions	Proposed Budget		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

A. Summary by Object Classification - All Funds

1	Lump Sum		249,659		79,999			245,000		165,001
2	Full Time	377	27,764,886	449	30,538,806	383	461	31,928,484	12	1,389,678
3	Bonus, Gross Adj.		1,658							
4	PT, Temp/Seas, Bd , SCG		246,306		80,001			51,000		(29,001)
5	Overtime		2,244,216		1,928,247			2,005,000		76,753
6	Holiday Overtime									
7	Shift/Stress									
8	H&L, IOD, LT-Sick		3,524							
9										
Total		377	30,510,249	449	32,627,053	383	461	34,229,484	12	1,602,431

B. Summary of Uniformed Personnel Included in Above - All Funds

1	Lump Sum									
2	Full Time - Uniform									
3	Bonus, Gross Adj.									
4	PT, Temp/Seas, Bd , SCG									
5	Overtime - Uniform									
6	Unused Uniform Leave									
7	Shift/Stress									
8	H&L, IOD, LT-Sick									
9										
Total										

C. Summary by Object Classification - General Fund

1	Lump Sum		249,659		79,999			245,000		165,001
2	Full Time	370	27,381,680	442	30,064,750	377	455	31,424,984	13	1,360,234
3	Bonus, Gross Adj.		1,938							
4	PT, Temp/Seas, Bd , SCG		246,306		80,001			51,000		(29,001)
5	Overtime		2,136,839		1,912,000			2,005,000		93,000
6	Holiday Overtime									
7	Shift/Stress									
8	H&L, IOD, LT-Sick		3,524							
9										
Total		370	30,019,946	442	32,136,750	377	455	33,725,984	13	1,589,234

D. Summary of Uniformed Personnel Included in Above - General Fund

1	Lump Sum									
2	Full Time - Uniform									
3	Bonus, Gross Adj.									
4	PT, Temp/Seas, Bd , SCG									
5	Overtime - Uniform									
6	Unused Uniform Leave									
7	Shift/Stress									
8	H&L, IOD, LT-Sick									
9										
Total										

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET		PERFORMANCE MEASURES	
Department Licenses and Inspection	No. 26	Program Administration	No. 31
Program Description			
<p>The Administration program is responsible for providing administrative support for both Inspections, Safety & Compliance (ISC) and Quality of Life (QOL). Functions include human resources (HR), employee safety, payroll, employee and labor relations, budget and accounting services, procurement, contract administration, and general services.</p>			
Program Objectives			
<p>Department-wide leadership training, which began in January 2026, will strengthen Licenses & Inspections' (L&I's) leaders with new skills and sharpen their existing skills.</p> <p>L&I will finalize the administrative segment of the split into the ISC and QOL departments.</p> <p>L&I will explore opportunities to revise job specification requirements to allow for new ways to qualify for L&I positions and establish a long-term partnership with the City College for Municipal Employment (CCME) to establish a program for providing the education and experience needed to meet those requirements.</p>			
Performance Measures			
Description (1)	Fiscal 2025 Year-End (2)	Fiscal 2026 Target (3)	Fiscal 2027 Target (4)
Net personnel gain/loss (+ new hires, - separations)	18	20	33
<u>Comments:</u>			
Number of on-the-job injuries	36	A reduction from FY25	A reduction from FY26
<u>Comments:</u>			
<u>Comments:</u>			
<u>Comments:</u>			
<u>Comments:</u>			
<u>Comments:</u>			
<u>Comments:</u>			

71-53EZ (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET				PROGRAM SUMMARY - ALL FUNDS		
Department Licenses & Inspections		No. 26	Program Administration (Shared Services)			No. 31
Summary by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	8,790,339	4,009,447	4,074,792	4,109,321	34,529
Total		8,790,339	4,009,447	4,074,792	4,109,321	34,529
Summary of Full Time Positions by Fund						
Fund No. (1)	Fund (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted (4)	Fiscal 2026 PPE 11/25/25 (5)	Fiscal 2027 Budgeted (6)	Inc. / (Dec.) (Col. 6 less 4) (7)
01	General	30	38	35	37	(1)
Total Full Time		30	38	35	37	(1)
Summary of Non-Tax Revenues by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Revenues (3)	Fiscal 2026 Original Budget (4)	Fiscal 2026 Estimated Revenues (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	194,744	96,000	96,000	96,000	
Total		194,744	96,000	96,000	96,000	
Selected Associated Capital Projects						
Dept. Where Appropriated (1)	Description (2)	Carry Forward (3)	Fiscal 2026 Original Approp. (GO Only) (4)	Fiscal 2026 Original Approp. (All Other Sources) (5)	Fiscal 2027 Proposed Budget (GO Only) (6)	Fiscal 2027 Proposed Bdgt (All Other Sources) (7)
Total						
Selected Associated Operating Costs						
Dept. Where Appropriated (1)	Description (2)	Fiscal 2025 Calculated Obligations (3)	Fiscal 2026 Calculated Appropriations (4)	Fiscal 2026 Calculated Obligations (5)	Fiscal 2027 Calculated Budget (6)	Increase or (Decrease) (7)
Finance	Employee Benefits - Civilian	2,427,040	1,121,125	1,121,125	1,098,192	(22,933)
Finance	Employee Benefits - Uniform					
Total		2,427,040	1,121,125	1,121,125	1,098,192	(22,933)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY			
Department Licenses & Inspections		No. 26	Program Administration (Shared Services)		No. 31	
Fund General		No. 01				
Summary by Class						
Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
100	Employee Compensation					
a)	Personal Services	6,143,829	2,767,034	2,832,379	2,866,908	34,529
b)	Employee Benefits					
200	Purchase of Services	2,018,079	1,159,665	1,159,665	1,159,665	
300	Materials and Supplies	170,962	45,595	45,595	45,595	
400	Equipment	130,719	37,153	37,153	37,153	
500	Contributions, Indemnities and Taxes	326,750				
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
Total		8,790,339	4,009,447	4,074,792	4,109,321	34,529
Summary of Positions						
Code (1)	Category (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted Positions (4)	Increment Run PPE 11/25/25 (5)	Fiscal 2027 Budgeted Positions (6)	Increase or (Decrease) (7)
101	Full Time - Civilian	30	38	35	37	(1)
105	Full Time - Uniform					
Total		30	38	35	37	(1)
Selected Associated Non-Tax Revenues by Type						
Description (1)	Fiscal 2025 Actual Revenues (2)	Fiscal 2026 Original Budget (3)	Fiscal 2026 Estimated Revenues (4)	Fiscal 2027 Proposed Budget (5)	Increase or (Decrease) (6)	
Local (Non-Governmental)	194,744	96,000	96,000	96,000		
Federal						
State						
Other Governments						
Other Funds of the City						
Total	194,744	96,000	96,000	96,000		

71-53F (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Administration (Shared Services)	No. 31
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/25/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
<u>Administrative Services Unit</u>									
1	6J56	3-1-1 Contact Center Agent	49,406 - 54,533	1	2	1	1	54,533	(1)
2	6J57	3-1-1 Contact Center Agent Supervisor	54,572 - 59,886			1	1	56,924	1
3	2N05	Administrative Services Director III	107,155 - 139,193	1	1	1	1	139,193	
		Total		2	3	3	3	250,650	
<u>Fiscal Unit</u>									
4	2L01	Administrative Technician	44,711 - 58,501	1	1	1	1	58,501	
5	2C05	Budget Officer I	78,538 - 102,194	1	1	1	1	102,194	
6	2E08	Departmental Procurement Specialist	55,962 - 71,956	2	2	2	2	135,695	
7	2A33	Fiscal Officer	96,194 - 124,713	1	1	1	1	124,713	
8	2L03	Management Trainee	47,158 - 60,629			1	1	47,158	
9	2A19	Senior Accountant	64,646 - 84,365	1	1	1	1	84,365	
		Total		6	7	6	7	552,626	
<u>General Services Unit</u>									
10	2L01	Administrative Technician	44,711 - 58,501	1	1	1	1	58,501	
11	A398	Asst Managing Director II (MDO)	97,308	1	1	1	1	97,308	
12	1F06	Stores Worker	46,461 - 50,565	2	2	1	3	144,948	1
		Total		4	4	3	5	300,757	1
<u>Human Resources Unit</u>									
13	1A04	Clerk III	49,406 - 53,908	1	1	1	1	49,406	
14	2H12	Departmental Human Resource Manager II	84,075 - 109,524	1	1	1	1	109,524	
15	1B27	Departmental Payroll Supervisor	53,383 - 59,328			1	1	59,328	
16	2H90	Human Resources Professional I	44,412 - 62,964			1			(1)
17	2H91	Human Resources Professional II	66,266 - 85,195	1	2	1	1	72,019	(1)
18	4J60	Industrial Hygienist	74,390 - 95,637			1			(1)
19	2L03	Management Trainee	47,158 - 60,629			1	1	50,522	1
20	1A37	Service Representative	45,119 - 49,039	1	2	1	1	47,264	(1)
21	2H58	Sr Dept Human Resource Associate	73,815 - 94,885	1		1	1	90,235	1
		Total		5	9	7	7	478,298	(2)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Administration (Shared Services)	No. 31
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/25/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
		<u>Information Technology</u>							
22	B710	Business Analyst (OIT)	85,141	1	1	1	1	85,141	
23	D295	Deputy Director (OIT)	117,300			1	1	117,300	1
24	I619	IT Analyst II (OIT)	64,575	1		1	1	64,575	1
25	I620	IT Analyst III (OIT)	80,258 - 90,515	2	3	2	2	170,773	(1)
26	I650	IT Applications Administrator I (OIT)	60,000		2	1	1	60,000	(1)
27	I633	IT Manager (OIT)	96,900 - 101,164	2	2	2	2	198,064	
28	I632	IT Program Manager (OIT)	112,200	1	1	1	1	112,200	
29	I661	IT Project Manager II (OIT)	102,000	1	1	1	1	102,000	
30	I662	IT Specialist (OIT)	74,907	1	1	1			(1)
31	I660	IT Supervisor (OIT)	74,825 - 82,000	2	2	2	2	156,825	
32	I658	IT Technical Support Specialist III (OIT)	67,000			1	1	67,000	1
33	O104	OIT Business Intelligence Analyst (OIT)	85,141	1	1	1	1	85,141	
34	S415	Software Engineer (OIT)	75,000		1				(1)
35	S271	Senior Project Manager (OIT)	102,000	1		1	1	102,000	1
		Total		13	15	16	15	1,321,019	
		Total Administration		30	38	35	37	2,903,350	(1)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Administration (Shared Services)	No. 31
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/25/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Inc. (Dec.) (Col. 8 less Col. 6) (10)
1		Total Full Time		30	38	35	37	2,903,350	(1)
2		Regular Overtime						55,000	
3		Lump Sum Separation Payments						100,000	
4		Temp/Seasonal & Boards (Plumb Advisory)						9,000	
5		FY26 Adjustments for Steps & Longevities						17,136	
Total Gross Requirements				30	38	35	37	3,084,486	(1)
Plus: Earned Increment								8,420	
Plus: Longevity								138	
Less: (Vacancy Allowance)								(226,136)	
Total Budget								2,866,908	

Summary of Personal Services

Line No. (1)	Category (2)	Fiscal 2025		Fiscal 2026			Fiscal 2027		Inc. / (Dec.) in Require. (Col. 9 less Col. 6) (10)	Inc. / (Dec.) in Bud. Pos. (Col. 8 less Col. 5) (11)
		Actual Positions 6/30/25 (3)	Actual Obligations (4)	Budgeted Positions (5)	Estimated Obligations (6)	Increment Run - PPE 11/25/25 (7)	Budgeted Positions (8)	Proposed Budget (9)		
1	Lump Sum		105,487		6,893			100,000	93,107	
2	Full Time - Civilian	30	5,973,516	38	2,759,352	35	37	2,702,908	(56,444)	(1)
3	Full Time - Uniform									
4	Bonus, Gross Adj.		1,938							
5	PT, Temp/Seas, Bd, SCG		42,161		8,774			9,000	226	
6	Overtime - Civilian		17,203		57,360			55,000	(2,360)	
7	Overtime - Uniform									
8	Unused Uniform Leave									
9	Shift/Stress									
10	H&L, IOD, LT-Sick		3,524							
11										
12										
Total		30	6,143,829	38	2,832,379	35	37	2,866,908	34,529	(1)

71-53J (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			SCHEDULE 500 - 700 - 800 - 900 BY PROGRAM			
Department Licenses & Inspections		No. 26	Program Administration (Shared Services)		No. 31	
Fund General		No. 01				
Code (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
Schedule 500 - Contributions, Indemnities & Taxes						
501	Celebrations					
504	Meritorious Awards					
505	Contributions to Educational & Recreational Org.					
506	Payments to Prisoners					
512	Refunds					
513	Indemnities					
515	Taxes					
517	Contributions to Other Govt. Agencies and Non-Profit Org. not Educational or Recreational					
561	Auto - Motor Vehicle	75,000				
562	Demolition Injuries					
571N	Auto - Motor Vehicle Non-Punitive Damages					
572	Demolition Damages	8,000				
572N	Demolition Damages Non-Punitive					
584	Employee Claims	160,000				
500	Other Miscellaneous Claims	83,750				
	Total	326,750				
Schedule 700 - Debt Services						
701	Interest on City Debt - Long Term					
702	Principal Payments on City Debt - Long Term					
703	Interest on City Debt - Short Term					
704	Sinking Fund Reserve Payment					
705	Commitment Fee Expense					
706	Arbitrage Payments					
	Total					
Schedule 800 - Payments to Other Funds						
801	Payments to General Fund					
803	Payments to Water Fund					
804	Payments to Capital Projects Fund					
805	Payments to Special Funds					
806	Payments to Bond Fund					
807	Payments to Other Funds					
809	Payments to Aviation Fund					
812	Payments to Grants Revenue Fund					
	Total					
Schedule 900 - Advances and Other Miscellaneous Payments						
901	Advances to Create Working Capital Funds					
902	Miscellaneous Advances					
	Total					

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
PROFESSIONAL SERVICES AND
CARE OF INDIVIDUALS, BY PROGRAM**

Department	No.	Program	No.
Licenses & Inspections	26	Administration (Shared Services)	31
Fund	No.		
General	01		

Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriation (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
250s	Professional Services (250-254, 257-259)	1,705,609	1,098,956	1,098,956	1,098,956	
290	Payments for Care of Individuals					

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
250	Bucks County Community College		2,500	2,500	2,500	Fire Code Training
250	Building & Fire Code Academy	150,000				Certification Training
250	Drug Scan Incorporated	5,670	5,464	5,464	5,464	Drug Testing
250	Femme Safety		1,500	1,500	1,500	Personal Safety Training
250	Firstline Locksmith	19,767	850	850	850	Locksmith Services
250	Globo Language Solutions	12,500	7,500	7,500	7,500	Language Interpretation Services
250	Jotform	684				Jotform License for L&I
250	Meira Consulting		8,400	8,400	8,400	Virtual Inspections Deployment
250	Powerling	7,500	7,500	7,500	7,500	Language Interpretation Services
250	Public Property (DPP)	1,025				Budget Training (J Griffin)
250	Revenue Collection Bureau	75,000				Delinquent Collections Support
250	Sterling Info Systems Inc - ABSO	43,000	600	600	600	Background Checks
250	Superior Moving & Storage	5,765	1,200	1,200	1,200	Moving Services
250	TransUnion	3,840				Online Search Engine
250	Trizen	40,000				Customer Service Training
250	UPD Consulting	99,840	20,000	20,000	20,000	Racial Equity Strategy
250	US Facilities	6,377				MSB Concourse/11th Flr Renovations
250	Various/Vendor TBD		4,000	4,000	4,000	Leadership Training
	Total Class 250	470,968	59,514	59,514	59,514	
251	Cellco Partnership (Verizon)		500	500	500	Mobile Hotspots
251	Computronix	1,100,000	1,035,000	1,035,000	1,035,000	eCLIPSE Support
251	Connexus	25,000				Scanning and Imaging Consultant
251	Metasource	3,341				Scanning and Imaging Services
251	Microsoft		3,942	3,942	3,942	Microsoft Licenses
	Total Class 251	1,128,341	1,039,442	1,039,442	1,039,442	
258	Deposition Solutions	106,300				Court Reporting
	Total Class 258	106,300				
	Total Professional Services	1,705,609	1,098,956	1,098,956	1,098,956	

71-53N (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Administration (Shared Services)	No. 31
Fund General	No. 01		

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
209	Various/Vendor(s) to be determined	66,480	2,450	8,450	8,450	Misc. Telephone/Communication Costs
216	Kronos, Articulate, CDW Gov't, Microsoft	154,907	4,459	8,459	8,459	Off-the-Shelf Computer Software
256	International Accreditation, Employee Certifications	49,218	23,464	16,464	16,464	Seminar and Training Sessions
304	Various/Vendor(s) to be determined	67,966	5,950			Misc. Books & Publication
320	Staples, Allied Envelope, Envelope & Printed Prod, etc	34,609	7,310	22,146	22,146	Office Materials & Supplies
420	Ribbons Express, Displays2Go, WB Mason	1,994	5,802	5,802	5,802	Office Equipment
430	Transamerican, Paik, Philacor	68,075	27,770	20,108	20,108	Furniture & Furnishings
500	Other Miscellaneous Claims	83,750				Other Miscellaneous Claims
561	Auto - Motor Vehicle	75,000				Auto - Motor Vehicle
572	Demolition Damages	8,000				Demolition Damages
584	Employee Claims	160,000				Employee Claims

71-530 (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET		PERFORMANCE MEASURES	
Department Licences and Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Program Description			
<p><i>The Inspections, Safety & Compliance (ISC) program issues building, plumbing, electrical, and zoning permits, as well as business and trades licenses in accordance with legal and code requirements. This program also conducts building inspections for all permitted activities and patrols construction activity to ensure that all projects are properly permitted. In addition, this program is responsible for managing the demolition of imminently dangerous structures and for responding to emergency calls related to structural collapses, fires, and related emergencies. ISC also provides administrative support to the appellate and advisory boards associated with the Department.</i></p>			
Program Objectives			
<p>ISC will participate in the "Digital Front Door" pilot, in partnership with other City agencies (the Mayor's Office of Policy Planning and Delivery, Office of Innovation and Technology, Commerce, Revenue, Public Health, Department of Planning & Development, Records, and Office of Property Assessment), as part of the PHL Open for Business initiative, to develop a centralized user interface system using single sign-on for rental licensing.</p> <p>ISC will commence a residential permitting modernization project designed to transition permits to a modern, clear, and accessible format. This project is part of the Better Services PHL initiative.</p> <p>Beginning in July 2026, permit applications will not be issued if the trades license holder has outstanding fines, fees, or delinquent taxes. Enforcement and follow-through will be done through the ISC Audits and Investigations Unit. The ISC Training and Development Unit will be reorganized with a focus on the development of training materials to promote less reliance on third-party training vendors and a new quality assessment program to provide data on specific training needs for field inspection staff and supervisory staff.</p>			
Performance Measures			
Description (1)	Fiscal 2025 Year-End (2)	Fiscal 2026 Target (3)	Fiscal 2027 Target (4)
Median timeframe for permit issuance -- residential (in days)	6	≤ 9	≤ 9
<u>Comments:</u>			
Median timeframe for permit issuance -- commercial (in days)	20	≤ 25	≤ 25
<u>Comments:</u>			
Number of building, electrical, plumbing, and zoning permits issued	49,380	Meet demand	Meet demand
<u>Comments:</u>			
Number of demolitions performed	296	350	350
<u>Comments:</u>			
Number of "imminently dangerous" properties	133	A reduction from FY25	A reduction from FY26
<u>Comments:</u>			
Median timeframe from "imminently dangerous" designation to demolition (in days)	132	≤ 130	≤ 130
<u>Comments:</u>			
Number of unsafe properties	3,427	A reduction from FY25	A reduction from FY26
<u>Comments:</u>			
Average number of permits per building inspector	1,017	≤ 850	≤ 850
<u>Comments:</u>	The target of 850 reflects increased staffing. The Department hired a class of new Building Inspectors in October 2024, which has impacted outcomes for this measure, and it is on track to meet the FY26 target.		

71-53EZ (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET				PROGRAM SUMMARY - ALL FUNDS		
Department Licenses & Inspections		No. 26	Program Inspections, Safety & Compliance		No. 32	
Summary by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	24,434,219	31,475,453	32,203,686	32,994,054	790,368
10	Community Development	490,303	490,303	490,303	503,500	13,197
15	Demolition	1,000,000	1,000,000	1,000,000	1,000,000	
	Total	25,924,522	32,965,756	33,693,989	34,497,554	803,565
Summary of Full Time Positions by Fund						
Fund No. (1)	Fund (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted (4)	Fiscal 2026 PPE 11/23/25 (5)	Fiscal 2027 Budgeted (6)	Inc. / (Dec.) (Col. 6 less 4) (7)
01	General	208	250	210	249	(1)
10	Community Development	7	7	6	6	(1)
	Total Full Time	215	257	216	255	(2)
Summary of Non-Tax Revenues by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Revenues (3)	Fiscal 2026 Original Budget (4)	Fiscal 2026 Estimated Revenues (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	72,944,756	77,974,000	78,974,000	81,177,000	2,203,000
	Total	72,944,756	77,974,000	78,974,000	81,177,000	2,203,000
Selected Associated Capital Projects						
Dept. Where Appropriated (1)	Description (2)	Carry Forward (3)	Fiscal 2026 Original Approp. (GO Only) (4)	Fiscal 2026 Original Approp. (All Other Sources) (5)	Fiscal 2027 Proposed Budget (GO Only) (6)	Fiscal 2027 Proposed Bdgt (All Other Sources) (7)
	Total					
Selected Associated Operating Costs						
Dept. Where Appropriated (1)	Description (2)	Fiscal 2025 Calculated Obligations (3)	Fiscal 2026 Calculated Appropriations (4)	Fiscal 2026 Calculated Obligations (5)	Fiscal 2027 Calculated Budget (6)	Increase or (Decrease) (7)
Finance	Employee Benefits - Civilian	5,235,684	7,260,268	7,260,268	7,310,706	50,438
Finance	Employee Benefits - Uniform					
	Total	5,235,684	7,260,268	7,260,268	7,310,706	50,438

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY			
Department Licenses & Inspections		No. 26	Program Inspections, Safety & Compliance		No. 32	
Fund General		No. 01				
Summary by Class						
Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
100	Employee Compensation					
a)	Personal Services	14,379,214	18,409,769	19,138,002	19,370,370	232,368
b)	Employee Benefits					
200	Purchase of Services	9,916,603	12,581,199	12,581,199	12,389,199	(192,000)
300	Materials and Supplies	17,176	273,571	273,571	273,571	
400	Equipment	121,226	210,914	210,914	960,914	750,000
500	Contributions, Indemnities and Taxes					
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
Total		24,434,219	31,475,453	32,203,686	32,994,054	790,368
Summary of Positions						
Code (1)	Category (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted Positions (4)	Increment Run PPE 11/23/25 (5)	Fiscal 2027 Budgeted Positions (6)	Increase or (Decrease) (7)
101	Full Time - Civilian	208	250	210	249	(1)
105	Full Time - Uniform					
Total		208	250	210	249	(1)
Selected Associated Non-Tax Revenues by Type						
Description (1)	Fiscal 2025 Actual Revenues (2)	Fiscal 2026 Original Budget (3)	Fiscal 2026 Estimated Revenues (4)	Fiscal 2027 Proposed Budget (5)	Increase or (Decrease) (6)	
Local (Non-Governmental)	72,944,756	77,974,000	78,974,000	81,177,000	2,203,000	
Federal						
State						
Other Governments						
Other Funds of the City						
Total	72,944,756	77,974,000	78,974,000	81,177,000	2,203,000	

71-53F (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department				No.	Program				No.
Licenses & Inspections				26	Inspections, Safety & Compliance				32
Fund				No.					
General				01					
Line No.	Class Code	Title	Salary Range	Fiscal 2025 Actual Pos.	Fiscal 2026 Budgeted Positions	Increment Run - PPE 11/23/25	Fiscal 2027 Budgeted Positions	Annual Salary 7/1/26	Increase (Decrease)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Inspections, Safety & Compliance Admin</u>									
1	A398	Asst Managing Director II (MDO)	95,655 - 101,164	4	4	3	3	296,173	(1)
2	A402	Asst Managing Director III (MDO)	138,720 - 176,460	4	1	3	3	483,480	2
3	3B86	Building Plans Examination Engineer II	96,194 - 126,471	1		1	1	126,471	1
4	1A04	Clerk III	49,406 - 53,908	1		1	1	49,406	1
5	D375	Deputy Managing Director (MDO)	209,100	1	1	1	1	209,100	
6	E676	Executive Support Supervisor	67,416	1	1	1	1	67,416	
7	1E03	Info Management Analyst II	64,646 - 83,118	1		1	2	129,646	2
8	3C10	L&I Chief Code Engineer	128,537 - 166,684	1	1	1	1	166,684	
9	6H63	L&I Code Administration Manager	84,075 - 109,724		1	1	1	109,724	
10	6H50	L&I Code Enforcement Supervisor	78,538 - 102,988	1	1	1	1	102,988	
11	6H45	L&I Construction Compliance Supervisor	84,075 - 109,991	1		1	1	109,991	1
12	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571		2				(2)
13	6H47	L&I Construction Services Director	107,155 - 137,768	1					
14	1A03	Office Clerk II	41,802 - 45,195	1	1				(1)
15	R140	Receptionist	39,745	1	1	1	1	39,745	
16	1A37	Service Representative	45,119 - 49,039	1		2	2	92,865	2
17	3B76	Staff Engineer II	96,194 - 123,688	1		2	2	242,548	2
		Total		21	14	20	21	2,226,237	7
<u>Boards Administrative Unit</u>									
18	1A04	Clerk III	49,406 - 53,908	1		1	1	53,044	1
19	6H61	L&I Code Administrator	54,598 - 70,201	1	1				(1)
20	1A03	Office Clerk II	41,802 - 45,195	1	1	1	1	42,883	
21	1A37	Service Representative	45,119 - 49,039	1	1	1	1	45,119	
		Total		4	3	3	3	141,046	
<u>Technical Training & Development Unit</u>									
22	2L20	Administrative Officer	66,266 - 87,020	1	1	1	1	87,020	
23	2L31	Administrative Specialist I	52,007 - 66,856	1		1	1	55,720	1
24	2L04	Administrative/Technical Trainee	47,854 - 57,427		1				(1)
25	A398	Asst Managing Director II (MDO)	100,000	1	1				(1)
26	1A37	Service Representative	45,119 - 49,664	1	1	1	1	49,664	
27	2H33	Training and Development Manager	84,075 - 109,991	1	1	1	1	109,991	
		Total		5	5	4	4	302,395	(1)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department				No.	Program				No.
Licenses & Inspections				26	Inspections, Safety & Compliance				32
Fund				No.					
General				01					
Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/23/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
<u>Audits & Investigations Unit</u>									
28	2L32	Administrative Specialist II	62,767 - 80,697	1	1				(1)
29	A398	Asst Managing Director II (MDO)	60,867 - 122,461	2	3	2	2	183,328	(1)
30	1A04	Clerk III	49,406 - 53,908	1		1	1	53,044	1
31	6F02	Field Investigator	45,119 - 49,039	3		3	3	137,984	3
32	6H90	L&I Building Inspector	64,663 - 77,855	2	7	1	1	67,734	(6)
33	6H63	L&I Code Administration Manager	84,075 - 108,099			2	2	189,029	2
34	6H62	L&I Code Administration Supervisor	69,691 - 89,591	1	1	1	1	75,964	
35	6H61	L&I Code Administrator	54,598 - 71,742	1	1	1	1	71,742	
36	6H46	L&I Code Inspections Manager	96,194 - 123,688	1		1	1	117,635	1
37	6H33	L&I Codes Compliance Specialist	66,542 - 74,331	1	1	1	1	74,331	
38	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099			1	1	103,875	
39	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	2	1	3	3	271,953	2
40	1A37	Service Representative	45,119 - 49,664	1	1	1	1	49,664	
		Total		16	17	18	18	1,396,283	1
<u>Building Inspections</u>									
41	2L01	Administrative Technician	44,711 - 58,220	1		1	1	59,220	1
42	A398	Asst Managing Director II (MDO)	80,000		1				(1)
43	3B86	Building Plans Examination Engineer II	96,194 - 123,688		1				(1)
44	1A04	Clerk III	49,406 - 53,908	4	3	4	4	214,845	1
45	6F02	Field Investigator	45,119 - 49,039			1	1	45,119	1
46	6H90	L&I Building Inspector	64,663 - 77,855	33	51	28	43	2,076,289	(8)
47	6H46	L&I Code Inspections Manager	96,194 - 123,688	1		1	1	117,835	1
48	6H33	L&I Codes Compliance Specialist	66,542 - 73,506						
49	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099	10	13	11	11	1,208,047	(2)
50	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	23	22	24	24	2,199,519	2
51	6H47	L&I Construction Services Director	107,155 - 137,768		1				(1)
52	1A03	Office Clerk II	41,802 - 45,195	1		1	1	41,802	1
53	1A37	Service Representative	45,119 - 49,664	1	5	1	1	49,664	(4)
54	3B76	Staff Engineer II	96,194 - 123,688		1				(1)
		Total		74	98	72	87	6,012,340	(11)
<u>Demolition Inspections</u>									
55	1A04	Clerk III	49,406 - 54,533	1	1	1	1	54,533	
56	D250	Deputy Commissioner (Emergency Svcs Dir)	129,221	1	1	1	1	129,221	
57	6H90	L&I Building Inspector	64,663 - 77,855	2	3	4	4	277,997	1
58	6H61	L&I Code Administrator	54,598 - 71,605	1	1	1	1	71,605	
59	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099	1		2	2	214,136	2
60	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	3	5	3	3	281,880	(2)
61	1A37	Service Representative	45,119 - 49,039	1	1	1	1	46,439	
		Total		10	12	13	13	1,075,811	1

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department				No.	Program				No.
Licenses & Inspections				26	Inspections, Safety & Compliance				32
Fund				No.					
General				01					
Line No.	Class Code	Title	Salary Range	Fiscal 2025 Actual Pos. 6/30/25	Fiscal 2026 Budgeted Positions	Increment Run - PPE 11/23/25	Fiscal 2027 Budgeted Positions	Annual Salary 7/1/26	Increase (Decrease) (Col. 8 less Col. 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Permits & Licensing Administration</u>									
62	6H63	L&I Code Administration Manager	84,075 - 109,324	1	1	1	1	109,324	
63	6H62	L&I Code Administration Supervisor	69,691 - 92,279	1	1	1	1	92,279	
64	6H47	L&I Construction Services Director	107,155 - 138,793			1	1	138,793	1
65	P090	Permit Services Director	134,467	1	1	1	1	134,467	
Total				3	3	4	4	474,863	1
<u>Engineering Services</u>									
66	3B85	Building Plans Examination Engineer I	87,940 - 113,061	7	9	8	8	870,119	(1)
67	3B86	Building Plans Examination Engineer II	96,194 - 123,688	3	2	3	3	370,577	1
68	3B05	Civil Engineer I	59,351 - 76,282	2	1	2	2	152,564	1
69	3B06	Civil Engineer II	64,646 - 83,118	4	4	3	3	253,511	(1)
70	3B04	Graduate Civil Engineer	54,598 - 70,201	2	8	3	8	480,603	
Total				18	24	19	24	2,127,374	
<u>Permit Intake</u>									
71	6H90	L&I Building Inspector	64,663 - 77,855	3	3	2	2	146,214	(1)
72	6H63	L&I Code Administration Manager	84,075 - 108,924	1	1	1	1	108,924	
73	6H33	L&I Codes Compliance Specialist	66,542 - 73,506		3		8	464,000	5
74	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099	2	2	2	2	221,333	
75	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	8	9	9	9	829,754	
Total				14	18	14	22	1,770,225	4
<u>Mechanical Services</u>									
76	1A04	Clerk III	49,406 - 55,133		1	1	1	55,133	
77	6H90	L&I Building Inspector	64,663 - 78,880	1	1	1	1	78,880	
78	6H33	L&I Codes Compliance Specialist	66,542 - 73,506	3	4	3	3	217,930	(1)
79	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099	1	1	1	1	109,991	
80	6H25	L&I Construction Plans Review Specialist	72,016 - 94,191	1	1	1	1	94,191	
81	1A37	Service Representative	45,119 - 49,864	1	1	1	1	49,864	
Total				7	9	8	8	605,989	(1)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (4) (in dollars)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/23/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
		<u>Customer Care</u>							
82	7A23	Abatement Worker	46,461 - 51,390	1	1	1	1	51,390	
83	2L01	Administrative Technician	44,711 - 57,495	2	2	2	2	117,002	
84	1A22	Clerical Supervisor II	52,059 - 57,574	1	2	1	1	57,574	(1)
85	1A04	Clerk III	49,406 - 53,908	11	10	11	11	568,632	1
86	6H62	L&I Code Administration Supervisor	69,691 - 89,591	1	1	1	1	81,034	
87	6H61	L&I Code Administrator	54,598 - 70,201	6	1	5	5	310,580	4
88	1A03	Office Clerk II	41,802 - 45,195	2	4	2	2	88,078	(2)
89	1A37	Service Representative	45,119 - 49,039	8	18	5	15	685,620	(3)
		Total		32	39	28	38	1,959,910	(1)
		<u>Remote Support Unit</u>							
90	2L01	Administrative Technician	44,711 - 58,357			1	1	58,357	1
91	1A04	Clerk III	49,406 - 53,908	1	1				(1)
92	6H62	L&I Code Administration Supervisor	69,691 - 89,591	2	2	2	2	157,010	
93	6H61	L&I Code Administrator	54,598 - 70,201		3	1	1	63,340	(2)
94	1A03	Office Clerk II	41,802 - 45,195	1	1				(1)
95	1A37	Service Representative	45,119 - 49,039		1	3	3	135,357	2
		Total		4	8	7	7	414,064	(1)
		Total Inspections, Safety & Compliance		208	250	210	249	18,506,537	(1)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/23/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Inc. (Dec.) (Col. 8 less Col. 6) (10)
1		Total Full Time		208	250	210	249	18,506,537	(1)
2		Regular Overtime						1,250,000	
3		Lump Sum Separation Payments						120,000	
4		Temp/Seasonal						7,000	
5		FY26 Adjustments for Steps & Longevities						118,137	
6		Expenditure Transfer from Community Development Fund						110,729	
Total Gross Requirements				208	250	210	249	20,112,403	(1)
Plus: Earned Increment								101,594	
Plus: Longevity								4,510	
Less: (Vacancy Allowance)								(848,137)	
Total Budget								19,370,370	

Summary of Personal Services

Line No. (1)	Category (2)	Fiscal 2025		Fiscal 2026			Fiscal 2027		Inc. / (Dec.) in Require. (Col. 9 less Col. 6) (10)	Inc. / (Dec.) in Bud. Pos. (Col. 8 less Col. 5) (11)
		Actual Positions 6/30/25 (3)	Actual Obligations (4)	Budgeted Positions (5)	Estimated Obligations (6)	Increment Run - PPE 11/25/25 (7)	Budgeted Positions (8)	Proposed Budget (9)		
1	Lump Sum		120,847		45,351			120,000	74,649	
2	Full Time - Civilian	208	12,886,252	250	17,869,229	210	249	17,993,370	124,141	(1)
3	Full Time - Uniform									
4	Bonus, Gross Adj.									
5	PT, Temp/Seas, Bd, SCG		6,487		37,982			7,000	(30,982)	
6	Overtime - Civilian		1,365,628		1,185,440			1,250,000	64,560	
7	Overtime - Uniform									
8	Unused Uniform Leave									
9	Shift/Stress									
10	H&L, IOD, LT-Sick									
11										
12										
Total		208	14,379,214	250	19,138,002	210	249	19,370,370	232,368	(1)

71-53J (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
PROFESSIONAL SERVICES AND
CARE OF INDIVIDUALS, BY PROGRAM**

Department	No.	Program	No.
Licenses & Inspections	26	Inspections, Safety & Compliance	32
Fund	No.		
General	01		

Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriation (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
250s	Professional Services (250-254, 257-259)	796,708	1,244,494	1,244,494	1,244,494	
290	Payments for Care of Individuals					

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
250	Ath Power Consulting		24,000	24,000	99,000	Leadership Training
250	Batta Environmental	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Bell Environmental	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Bucks County Community College		15,000	15,000	15,000	Fire Code Training
250	Building & Fire Code Academy		162,500	162,500	191,699	Certification Training
250	Environmental Technicians	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Femme Safety		9,000	9,000	9,000	Personal Safety Training
250	Firstline Locksmith		5,100	10,000	10,000	Locksmith Services
250	Haines & Kibblehouse		5,000	5,000	5,000	Engineering Services
250	Indoor Environmental	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Johnson, Mirman & Thompson (JMT)		34,000	34,000	34,000	In-Fill Systems Engineering Analysis
250	M&M Lawn Care East Inc		1,003	1,003	1,003	Turf Management
250	Meira Consulting	168,000	50,400	50,400	50,400	Virtual Inspections Deployment
250	Performance Development of NY			10,000	10,000	Building Sciences & Water Mgt
250	Qless	23,750	10,000			Queuing System Upgrade
250	Sterling Info Systems Inc - ABSO		3,600	3,600	3,600	Background Checks
250	Superior Moving & Storage		7,200	7,200	7,200	Moving Services
250	Synertech	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Team Clean	98,952	32,984	32,984	32,984	Janitorial Services - District Offices
250	Trizen			51,000	51,000	Customer Service Training
250	UPD Consulting		120,000	2,526	2,526	Consulting
250	Urban Engineers	34,713	22,563	22,563	22,563	OSHA Training
250	Vendor TBD		75,000	75,000		eCLIPSE Web Format Upgrade
250	Vendor TBD		75,492	75,492		On Call Eng Svcs for Collapses
250	Vuspex	46,293			46,293	Virtual Inspections Software
250	Westchester Environmental	70,000	70,000	80,000	80,000	Asbestos Survey Services
250	Wiss, Janney, Elstner	5,000	30,000	30,000	30,000	Engineering Services
	Total Class 250	796,708	1,102,842	1,101,268	1,101,268	
251	Cellco Partnership (Verizon)		3,000	3,000	3,000	Mobile Hotspots
251	Computronix			25,000	25,000	eCLIPSE Support
251	Connexus, Metasource		25,000	1,574	1,574	Document Scanning Services
251	Microsoft		23,652	23,652	23,652	Microsoft Licenses
	Total Class 251		51,652	53,226	53,226	
258	Deposition Solutions		90,000	90,000	90,000	Court Reporting
	Total Professional Services	796,708	1,244,494	1,244,494	1,244,494	

71-53N (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund General	No. 01		

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
211	L&I Travel Imprest Fund	843	48,433	48,433	48,433	Misc Transportation Charges
216	Kronos, Articulate, CDW Gov't, Microsoft		26,755	29,755	29,755	Off-the-Shelf Computer Software
256	Employee Trainings	99,055	148,751	148,751	148,751	Seminar and Training Costs
260	Various Vendors	337,121	312,107	312,107	312,107	Misc Maintenance, Hazmat, SALs
262	Nicholas Della Vecchia Inc	175,460	550,282	550,282	550,282	Stucco/Bargeboard/Parging/Waterproof
262	A&M Curran LLC	260,149	1,450,000	1,450,000	1,450,000	Demo of Imm Dangerous Structures
262	EK Multiserve	934,317	500,000	500,000	500,000	Demo of Imm Dangerous Structures
262	FH Demolition	1,208,111	1,300,000	1,300,000	1,300,000	Demo of Imm Dangerous Structures
262	Geppert Brothers Inc	275,181	100,000	100,000	100,000	Demo of Imm Dangerous Structures
262	Haines & Kibblehouse	172,074				Demo of Imm Dangerous Structures
262	JPC Group Inc		300,000	300,000	300,000	Demo of Imm Dangerous Structures
262	Mangual Excavations LLC	1,748,969	2,300,000	2,300,000	2,300,000	Demo of Imm Dangerous Structures
262	Monticello Contractors Inc	93,161	350,000	350,000	350,000	Demo of Imm Dangerous Structures
262	Pasholli Construction Inc	800,873	200,000	200,000	200,000	Demo of Imm Dangerous Structures
262	Pedro Palmer Construction Inc	2,982,077	2,300,000	2,300,000	2,300,000	Demo of Imm Dangerous Structures
262	RDS/Ray's Home Repair & Demolition Inc	770,081	250,000	250,000	250,000	Demo of Imm Dangerous Structures
262	USA Environmental Management Inc	7,000	763,000	763,000	763,000	Demo of Imm Dangerous Structures
262	Expend. Transf. to Phila. County Demolition Fund	(1,000,000)				Demo of Imm Dangerous Structures
	Total Class 262	8,427,453	10,363,282	10,363,282	10,363,282	
283	Vendor TBD		192,000	192,000		Lease Purchase - Vehicles (Rental)
286	Fleet Management	152,425	109,200	109,200	109,200	Rental of Parking Spaces
299	Various Vendors	83,952				Misc. Other Expenditures
428	Pacifico Ford				750,000	Vehicle Purchase
430	Transamerican Office Furniture	76,765	166,618	166,618	166,618	Furniture & Furnishings

71-530 (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY			
Department Licenses & Inspections		No. 26	Program Inspections, Safety & Compliance		No. 32	
Fund Community Development		No. 10				
Summary by Class						
Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
100	Employee Compensation					
a)	Personal Services	490,303	490,303	490,303	503,500	13,197
b)	Employee Benefits					
200	Purchase of Services					
300	Materials and Supplies					
400	Equipment					
500	Contributions, Indemnities and Taxes					
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
Total		490,303	490,303	490,303	503,500	13,197
Summary of Positions						
Code (1)	Category (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted Positions (4)	Increment Run PPE 11/23/25 (5)	Fiscal 2027 Budgeted Positions (6)	Increase or (Decrease) (7)
101	Full Time - Civilian	7	7	6	6	(1)
105	Full Time - Uniform					
Total		7	7	6	6	(1)
Selected Associated Non-Tax Revenues by Type						
Description (1)	Fiscal 2025 Actual Revenues (2)	Fiscal 2026 Original Budget (3)	Fiscal 2026 Estimated Revenues (4)	Fiscal 2027 Proposed Budget (5)	Increase or (Decrease) (6)	
Local (Non-Governmental)						
Federal						
State						
Other Governments						
Other Funds of the City						
Total						

71-53F (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund Community Development	No. 10		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/23/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
		<u>Demolition Inspections (CDBG)</u>							
1	6H90	L&I Building Inspector	64,663 - 78,680	1	1	1	1	78,680	
2	6H46	L&I Code Inspections Manager	96,194 - 123,688	1		1	1	117,835	1
3	6H45	L&I Construction Compliance Supervisor	84,075 - 108,099	2	3	2	2	221,603	(1)
4	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	3	3	2	2	182,914	(1)
		Total		7	7	6	6	601,032	(1)
		Total ISC CDBG		7	7	6	6	601,032	(1)

71-531 (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund Community Development	No. 10		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/23/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Inc. (Dec.) (Col. 8 less Col. 6) (10)
1		Total Full Time		7	7	6	6	601,032	(1)
2		Expenditure Transfer to General Fund						(110,729)	
3		Increase in CD fund						13,197	
Total Gross Requirements				7	7	6	6	503,500	(1)
Plus: Earned Increment									
Plus: Longevity									
Less: (Vacancy Allowance)									
Total Budget								503,500	

Summary of Personal Services

Line No. (1)	Category (2)	Fiscal 2025		Fiscal 2026			Fiscal 2027		Inc. / (Dec.) in Require. (Col. 9 less Col. 6) (10)	Inc. / (Dec.) in Bud. Pos. (Col. 8 less Col. 5) (11)
		Actual Positions 6/30/25 (3)	Actual Obligations (4)	Budgeted Positions (5)	Estimated Obligations (6)	Increment Run - PPE 11/23/25 (7)	Budgeted Positions (8)	Proposed Budget (9)		
1	Lump Sum									
2	Full Time - Civilian	7	383,206	7	474,056	6	6	503,500	29,444	(1)
3	Full Time - Uniform									
4	Bonus, Gross Adj.		(280)							
5	PT, Temp/Seas, Bd, SCG									
6	Overtime - Civilian		107,377		16,247				(16,247)	
7	Overtime - Uniform									
8	Unused Uniform Leave									
9	Shift/Stress									
10	H&L, IOD, LT-Sick									
11										
12										
Total		7	490,303	7	490,303	6	6	503,500	13,197	(1)

71-53J (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY			
Department Licenses & Inspections		No. 26	Program Inspections, Safety & Compliance		No. 32	
Fund Demolition		No. 15				
Summary by Class						
Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
100	Employee Compensation					
a)	Personal Services					
b)	Employee Benefits					
200	Purchase of Services	1,000,000	1,000,000	1,000,000	1,000,000	
300	Materials and Supplies					
400	Equipment					
500	Contributions, Indemnities and Taxes					
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
Total		1,000,000	1,000,000	1,000,000	1,000,000	
Summary of Positions						
Code (1)	Category (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted Positions (4)	Increment Run PPE 11/23/25 (5)	Fiscal 2027 Budgeted Positions (6)	Increase or (Decrease) (7)
101	Full Time - Civilian					
105	Full Time - Uniform					
Total						
Selected Associated Non-Tax Revenues by Type						
Description (1)	Fiscal 2025 Actual Revenues (2)	Fiscal 2026 Original Budget (3)	Fiscal 2026 Estimated Revenues (4)	Fiscal 2027 Proposed Budget (5)	Increase or (Decrease) (6)	
Local (Non-Governmental)						
Federal						
State						
Other Governments						
Other Funds of the City						
Total						

71-53F (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Inspections, Safety & Compliance	No. 32
Fund Demolition	No. 15		

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
262	Master Demolition Vendors	1,000,000	1,000,000	1,000,000	1,000,000	Demo of Imm. Dangerous Structures

71-530 (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET		PERFORMANCE MEASURES	
Department Licenses and Inspection	No. 26	Program Quality of Life	No. 33
Program Description			
<p><i>The Quality of Life (QOL) program is responsible for enforcing Philadelphia Property Maintenance, Zoning, Administrative, and Fire Codes; ensuring that businesses possess proper licenses and comply with ordinances and regulations governing business activity; cleaning and sealing vacant and abandoned properties; and addressing properties that pose a nuisance to quality of life in the city. QOL also represents the Department in court actions against those who fail to comply with code violations. In addition, QOL conducts annual school inspections for all District-operated and charter-operated schools and enforces codes related to requirements for property owners to have fire protection systems inspected and certified by qualified tradespeople.</i></p>			
Program Objectives			
<p>QOL will complete the accreditation process to obtain International Accreditation Services (IAS) Code Enforcement Certification. QOL is finalizing its submission and plans to make a formal application for Code Enforcement accreditation with IAS in the summer of 2026. The IAS accreditation process is extensive, taking six months or more after submitting the application, and involves a comprehensive evaluation conducted by industry experts who will review all aspects of QOL's operation. Accreditation provides an independent and objective verification against standards of best practice in the code industry.</p> <p>QOL will implement additional strategies, such as reviewing statistics and compliance rates, to determine new locations to enhance the Philadelphia Police Department, Philadelphia Parking Authority, and Licenses & Inspections QOL (PPL) collaboration and Business Education Enforcement (BEE) programs.</p> <p>QOL will work with public safety partners on coordinated efforts to enhance the quality of life in Kensington through the PPL, BEE, Clean and Seal, and rental and vacant property inspections.</p>			
Performance Measures			
Description (1)	Fiscal 2025 Year-End (2)	Fiscal 2026 Target (3)	Fiscal 2027 Target (4)
Percent of complaints inspected within the Service Level Agreement	88%	≥ 85%	≥ 85%
<u>Comments:</u>			
Total number of business investigations conducted annually as part of the BEE program	1,915	1,700	1,700
<u>Comments:</u>	This measure was introduced in FY25. L&I QOL will reassess the target for this measure after collecting two full years of data.		
Average number of days to resolution for vacant and open structures from initial inspection	30	≤ 30	≤ 30
<u>Comments:</u>			
Average number of days to reinspection for open case files	47	≤ 45	≤ 45
<u>Comments:</u>	This measure was introduced in FY25. L&I QOL will reassess the target for this measure after collecting two full years of data.		
Average number of days between initial violation and referral to Law Department (serious violations)	57	≤ 70	≤ 70
<u>Comments:</u>	This measure was introduced in FY25. L&I QOL will reassess the target for this measure after collecting two full years of data.		

71-53EZ (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY - ALL FUNDS			
Department Licenses & Inspections		No. 26	Program Quality of Life			No. 33
Summary by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	10,173,814	10,506,426	11,088,191	13,345,202	2,257,011
Total		10,173,814	10,506,426	11,088,191	13,345,202	2,257,011
Summary of Full Time Positions by Fund						
Fund No. (1)	Fund (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted (4)	Fiscal 2026 PPE 11/25/25 (5)	Fiscal 2027 Budgeted (6)	Inc. / (Dec.) (Col. 6 less 4) (7)
01	General	132	154	132	169	15
Total Full Time		132	154	132	169	15
Summary of Non-Tax Revenues by Fund						
Fund No. (1)	Fund (2)	Fiscal 2025 Actual Revenues (3)	Fiscal 2026 Original Budget (4)	Fiscal 2026 Estimated Revenues (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
01	General	6,627,199	5,755,000	5,755,000	5,755,000	
Total		6,627,199	5,755,000	5,755,000	5,755,000	
Selected Associated Capital Projects						
Dept. Where Appropriated (1)	Description (2)	Carry Forward (3)	Fiscal 2026 Original Approp. (GO Only) (4)	Fiscal 2026 Original Approp. (All Other Sources) (5)	Fiscal 2027 Proposed Budget (GO Only) (6)	Fiscal 2027 Proposed Bdgt (All Other Sources) (7)
Total						
Selected Associated Operating Costs						
Dept. Where Appropriated (1)	Description (2)	Fiscal 2025 Calculated Obligations (3)	Fiscal 2026 Calculated Appropriations (4)	Fiscal 2026 Calculated Obligations (5)	Fiscal 2027 Calculated Budget (6)	Increase or (Decrease) (7)
Finance	Employee Benefits - Civilian	3,462,453	3,833,915	3,833,915	4,359,073	525,158
Finance	Employee Benefits - Uniform					
Total		3,462,453	3,833,915	3,833,915	4,359,073	525,158

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET			PROGRAM SUMMARY			
Department Licenses & Inspections		No. 26	Program Quality of Life		No. 33	
Fund General		No. 01				
Summary by Class						
Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriations (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
100	Employee Compensation					
a)	Personal Services	9,496,903	9,584,604	10,166,369	11,488,706	1,322,337
b)	Employee Benefits					
200	Purchase of Services	368,425	447,580	447,580	663,254	215,674
300	Materials and Supplies	293,420	211,785	211,785	235,785	24,000
400	Equipment	15,066	262,457	262,457	957,457	695,000
500	Contributions, Indemnities and Taxes					
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
Total		10,173,814	10,506,426	11,088,191	13,345,202	2,257,011
Summary of Positions						
Code (1)	Category (2)	Actual Positions 6/30/25 (3)	Fiscal 2026 Budgeted Positions (4)	Increment Run PPE 11/25/25 (5)	Fiscal 2027 Budgeted Positions (6)	Increase or (Decrease) (7)
101	Full Time - Civilian	132	154	132	169	15
105	Full Time - Uniform					
Total		132	154	132	169	15
Selected Associated Non-Tax Revenues by Type						
Description (1)	Fiscal 2025 Actual Revenues (2)	Fiscal 2026 Original Budget (3)	Fiscal 2026 Estimated Revenues (4)	Fiscal 2027 Proposed Budget (5)	Increase or (Decrease) (6)	
Local (Non-Governmental)	6,627,199	5,755,000	5,755,000	5,755,000		
Federal						
State						
Other Governments						
Other Funds of the City						
Total	6,627,199	5,755,000	5,755,000	5,755,000		

71-53F (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department				No.	Program				No.
Licenses & Inspections				26	Quality of Life				33
Fund				No.					
General				01					
Line No.	Class Code	Title	Salary Range	Fiscal 2025 Actual Pos. 6/30/25	Fiscal 2026 Budgeted Positions	Increment Run - PPE 11/25/25	Fiscal 2027 Budgeted Positions	Annual Salary 7/1/26	Increase (Decrease) (Col. 8 less Col. 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Quality of Life Administration</u>									
1	2L10	Administrative Assistant	52,007 - 66,856				1	58,000	1
2	2N04	Administrative Services Director II	91,114 - 117,156		1				(1)
3	A398	Asst Managing Director II (MDO)	76,875 - 112,956	1	1	2	2	189,831	1
4	C350	Commissioner	209,100	1	1	1	1	209,100	
5	D228	Dep Comm of Op/Dep Chief of Staff	176,460	1	1	1	1	176,460	
6	2L18	Executive Assistant	84,075 - 108,099	1	1	1	1	109,124	
7	P588	Project Manager	91,800	1	1	1	1	91,800	
Total				5	6	6	7	834,315	1
<u>Strategic Planning</u>									
8	A398	Asst Managing Director II (MDO)	91,902	1	1	1	1	91,902	
9	D375	Deputy Managing Director (MDO)	184,757	1	1	1	1	184,757	
10	6H63	L&I Code Administration Manager	84,075 - 108,099	1	1	1	1	109,124	
11	6H61	L&I Code Administrator	54,598 - 70,201	2	2	2	2	142,860	
12	6H46	L&I Code Inspections Manager	96,194 - 123,688	1	1	1	1	124,513	
13	1A37	Service Representative	45,119 - 49,039		1				(1)
Total				6	7	6	6	653,156	(1)
<u>Code Enforcement Inspections</u>									
14	2L10	Administrative Assistant	52,007 - 66,856			1	1	64,248	1
15	2L01	Administrative Technician	44,711 - 57,495	2	1	1	1	58,789	
16	1A04	Clerk III	49,406 - 53,908	1	2	2	2	103,954	
17	D250	Deputy Commissioner	168,300	1	1	1	1	168,300	
18	6H63	L&I Code Administration Manager	84,075 - 108,099	5	2				(2)
19	6G90	L&I Code Enforcement Inspector	60,951 - 73,385	49	59	44	57	2,663,870	(2)
20	6H50	L&I Code Enforcement Supervisor	78,538 - 100,969	10	14	10	10	944,885	(4)
21	6H46	L&I Code Inspections Manager	96,194 - 123,688			4	4	452,318	4
22	6H25	L&I Construction Plans Review Specialist	72,016 - 92,571	1		3	3	247,197	3
23	6H47	L&I Construction Services Director	107,155 - 137,768	1		1	1	115,845	1
24	1A37	Service Representative	45,119 - 49,039	4	5	4	4	195,020	(1)
Total				74	84	71	84	5,014,426	

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**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SCHEDULE 100
LIST OF POSITIONS
BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Quality of Life	No. 33
Fund General	No. 01		

Line No. (1)	Class Code (2)	Title (3)	Salary Range (in dollars) (4)	Fiscal 2025 Actual Pos. 6/30/25 (5)	Fiscal 2026 Budgeted Positions (6)	Increment Run - PPE 11/25/25 (7)	Fiscal 2027 Budgeted Positions (8)	Annual Salary 7/1/26 (9)	Increase (Decrease) (Col. 8 less Col. 6) (10)
<u>Litigation Support</u>									
25	A398	Asst Managing Director II (MDO)	49,200 - 105,007	4	5	5	5	320,353	
26	1A04	Clerk III	49,406 - 53,908	2	2	1	1	54,533	(1)
27	6H62	L&I Code Administration Supervisor	69,691 - 89,591	3	3	3	3	243,898	
28	6H61	L&I Code Administrator	54,598 - 70,201	3	2	4	4	270,577	2
29	6G90	L&I Code Enforcement Inspector	60,951 - 73,385	1		3	3	215,641	3
30	1A03	Office Clerk II	41,802 - 45,195	1					
31	1A37	Service Representative	45,119 - 49,039	1	2	1	1	49,039	(1)
		Total		15	14	17	17	1,154,041	3
<u>Clean & Seal</u>									
32	7A29	Abatement Services Supervisor	51,140 - 65,745	1	1		1	55,000	
33	7A23	Abatement Worker	46,461 - 50,565	19	25	21	30	1,465,146	5
34	1A04	Clerk III	49,406 - 53,908	1		1	1	53,044	1
35	E695	Executive Assistant	105,235	1	1	1	1	105,235	
36	7C13	Heavy Equipment Operator I	53,383 - 58,503	3	3	3	3	173,864	
37	6G90	L&I Code Enforcement Inspector	60,951 - 73,385	1	2				(2)
38	7A06	Labor Crew Chief I	52,059 - 56,949	2	4	2	2	114,498	(2)
39	7A07	Labor Crew Chief II	50,245 - 64,599	2	2	2	2	131,648	
40	7A01	Laborer	43,507 - 47,208	1	4	1	1	45,988	(3)
41	1F06	Stores Worker	46,461 - 50,565	1	1	1	1	50,565	
		Total		32	43	32	42	2,194,988	(1)
<u>Proactive Rental Inspection Program</u>									
42	6H61	L&I Code Administrator	54,598 - 70,201				1	66,494	1
43	6H50	L&I Code Enforcement Supervisor	78,538 - 100,969				2	196,056	2
44	6H47	L&I Construction Services Director	107,155 - 137,768				1	133,755	1
45	6H25	L&I Technical Code Specialist	72,016 - 92,571				8	734,228	8
46	1A37	Service Representative	45,119 - 49,039				1	46,224	1
		Total					13	1,176,757	13
Total Quality of Life				132	154	132	169	11,027,683	15

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CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2027 OPERATING BUDGET	SCHEDULE 100 LIST OF POSITIONS BY PROGRAM
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Department Licenses & Inspections	No. 26	Program Quality of Life	No. 33
Fund General	No. 01		

Line No.	Class Code	Title	Salary Range (in dollars)	Fiscal 2025 Actual Pos. 6/30/25	Fiscal 2026 Budgeted Positions	Increment Run - PPE 11/25/25	Fiscal 2027 Budgeted Positions	Annual Salary 7/1/26	Inc. (Dec.) (Col. 8 less Col. 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1		Total Full Time		132	154	132	169	11,027,683	15
2		Regular Overtime						700,000	
3		Lump Sum Separation Payments						25,000	
4		Temp/Seasonal (Incl 8 Clean & Seal Workers)						35,000	
5		FY26 Adjustments for Steps & Longevities						76,802	

Total Gross Requirements				132	154	132	169	11,864,485	15
Plus: Earned Increment								67,060	
Plus: Longevity								2,963	
Less: (Vacancy Allowance)								(445,802)	
Total Budget								11,488,706	

Summary of Personal Services

Line No.	Category	Fiscal 2025		Fiscal 2026			Fiscal 2027		Inc. / (Dec.) in Require. (Col. 9 less Col. 6)	Inc. / (Dec.) in Bud. Pos. (Col. 8 less Col. 5)
		Actual Positions 6/30/25	Actual Obligations	Budgeted Positions	Estimated Obligations	Increment Run - PPE 11/25/25	Budgeted Positions	Proposed Budget		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Lump Sum		23,325		27,755			25,000	(2,755)	
2	Full Time - Civilian	132	8,521,912	154	9,436,169	132	169	10,728,706	1,292,537	15
3	Full Time - Uniform									
4	Bonus, Gross Adj.									
5	PT, Temp/Seas, Bd, SCG		197,658		33,245			35,000	1,755	
6	Overtime - Civilian		754,008		669,200			700,000	30,800	
7	Overtime - Uniform									
8	Unused Uniform Leave									
9	Shift/Stress									
10	H&L, IOD, LT-Sick									
11										
12										
	Total	132	9,496,903	154	10,166,369	132	169	11,488,706	1,322,337	15

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**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
PROFESSIONAL SERVICES AND
CARE OF INDIVIDUALS, BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Quality of Life	No. 33
Fund General	No. 01		

Class (1)	Description (2)	Fiscal 2025 Actual Obligations (3)	Fiscal 2026 Original Appropriation (4)	Fiscal 2026 Estimated Obligations (5)	Fiscal 2027 Proposed Budget (6)	Increase or (Decrease) (7)
250s	Professional Services (250-254, 257-259)	49,476	257,326	257,326	403,941	146,615
290	Payments for Care of Individuals					

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
250	Building & Fire Code Academy		87,500	87,500	87,500	Certification Training
250	Bucks County Community College		7,500	7,500	7,500	Fire Code Training
250	Femme Safety		4,500	4,500	4,500	Personal Safety Training
250	Firstline Locksmith		2,550	10,000	10,000	Locksmith Services
250	Meira Consulting		25,200	25,200	25,200	Virtual Inspections Deployment
250	Sterling Info Systems Inc - ABSO		1,800	1,800	1,800	Background Checks
250	Superior Moving & Storage		3,600	3,600	3,600	Moving Services
250	Team Clean	49,476	17,200	25,000	25,000	Janitorial Services - District Offices
250	TransUnion		10,000	10,000	10,000	Online Search Engine
250	UPD Consulting		60,000	44,750	44,750	Racial Equity Strategy
250	Urban Engineers		12,150	12,150	12,150	OSHA Training
250	Various/Vendor TBD		12,000	12,000	12,000	Leadership Training
	Total Class 250	49,476	244,000	244,000	244,000	
251	Cellco Partnership (Verizon)		1,500	1,500	1,500	Mobile Hotspots
251	Computronix				146,615	eCLIPSE Support
251	Microsoft		11,826	11,826	11,826	Microsoft Licenses
	Total Class 251		13,326	13,326	159,941	
	Total Professional Services	49,476	257,326	257,326	403,941	

71-53N (Program Based Budgeting Version)

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2027 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department Licenses & Inspections	No. 26	Program Quality of Life	No. 33
Fund General	No. 01		

Minor Object Code	Name of Contractor or Provider	Fiscal 2025 Actual Obligations	Fiscal 2026 Original Appropriation	Fiscal 2026 Estimated Obligations	Fiscal 2027 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
256	Employee Trainings	24,275	15,000	10,000	79,059	Seminar and Training Costs
260	Clean Venture, Xerox	76,802	50,800	50,800	50,800	Misc. Maintenance, Hazmat
286	Fleet Management	151,460	54,600	54,600	54,600	Rental of Parking Spaces
299	Various Vendors	55,795				Misc. Other Expenses
304	Various/Vendor to be Determined	57,294	17,850	17,850	91,850	Misc. Books & Publications
305	American Forest	113,273	114,986	114,986	64,986	Construction Materials
399	Various Vendors	70,741				Other Materials & Supplies
428	Pacifico Ford	4,038	240,309	140,309	758,000	Vehicles
430	Transamerican Office Furniture	8,066		96,951	174,260	Furniture & Furnishings

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