CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2026 OPERATING BUDGET

ORGANIZATION CHART (ALL FUNDS) BY PROGRAM

	OI EINAIINO DODOEI			
Department		No.		
Philadelphia Sheriff's Office		70		
	The following Departmental Sum	nmary by Fu	nd reflects the amounts	
	included in the Mayor's Operatin	g Budget for	r Fiscal Year 2026 as	
	The following Departmental Sum included in the Mayor's Operatin Proposed to the Council.			
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71-53A (Program Based Budgeting Version)

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2026 OPERATING BUDGET

DEPARTMENTAL SUMMARY BY FUND

	FISCA	L 202	O OPERATING BU	JUGET				
Depart F	tment Philadelphia St	neriff's Ot	ffice					No. 70
No. (1)	Fund (2)	Class	Description (4)	Fiscal 2024 Actual Obligations (5)	Fiscal 2025 Original Appropriation (6)	Fiscal 2025 Estimated Obligations (7)	Fiscal 2026 Proposed Budget (8)	Increase or (Decrease) (9)
01			Employee Compensation			. ,		, ,
	General	100 a) b)	Personal Services Employee Benefits	29,119,333	31,732,741	31,933,748	31,550,600	(383,148
		200 300 400	Purchase of Services Materials and Supplies Equipment	2,760,424 834,162 115,501	2,647,080 1,287,133	2,947,080 987,133	2,647,080 1,287,133	(300,000)
		500 800	Contributions, etc. Payments to Other Funds	51,643				
		800	Total	32,881,063	35,666,954	35,867,961	35,484,813	(383,148
1		100	Employee Compensation	02,00.,000	33,333,33	00,001,001	30,101,010	(000)0
		a) b) 200 300 400 500	Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc.					
		800	Payments to Other Funds					
			Total					
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds					
			Total					
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds					
		100 a) b) 200 300 400 500	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc.					
		800	Payments to Other Funds Total					
		100 a) b)	Employee Compensation Personal Services Employee Benefits	29,119,333	31,732,741	31,933,748	31,550,600	(383,148
	epartmental Total All Funds	200 300 400 500 800	Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds	2,760,424 834,162 115,501 51,643	2,647,080 1,287,133	2,947,080 987,133	2,647,080 1,287,133	(300,000 300,000
			Total	32,881,063	35,666,954	35,867,961	35,484,813	(383,148