

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2026 OPERATING BUDGET**

ORGANIZATION CHART (ALL FUNDS) BY PROGRAM

Department

Philadelphia Sheriff's Office

No.

70

The following Departmental Summary by Fund reflects the amounts included in the Mayor's Operating Budget for Fiscal Year 2026 as Proposed to the Council.

CITY OF PHILADELPHIA BUDGET OFFICE FISCAL 2026 OPERATING BUDGET					DEPARTMENTAL SUMMARY BY FUND			
Department Philadelphia Sheriff's Office								No. 70
No. (1)	Fund (2)	Class (3)	Description (4)	Fiscal 2024 Actual Obligations (5)	Fiscal 2025 Original Appropriation (6)	Fiscal 2025 Estimated Obligations (7)	Fiscal 2026 Proposed Budget (8)	Increase or (Decrease) (9)
01	General	100	Employee Compensation					
		a)	Personal Services	29,119,333	31,732,741	31,933,748	31,550,600	(383,148)
		b)	Employee Benefits					
		200	Purchase of Services	2,760,424	2,647,080	2,947,080	2,647,080	(300,000)
		300	Materials and Supplies	834,162	1,287,133	987,133	1,287,133	300,000
		400	Equipment	115,501				
		500	Contributions, etc.	51,643				
		800	Payments to Other Funds					
		Total		32,881,063	35,666,954	35,867,961	35,484,813	(383,148)
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