

FY2026 PHILADELPHIA DAO BUDGET TESTIMONY

District Attorney's Office
Larry Krasner, District Attorney
May 6, 2025

INTRODUCTION

Good morning, Philadelphia Council President Kenyatta Johnson, Majority Leader Katherine Gilmore-Richardson, Appropriations Chair Councilmember Mark Squilla and members of this illustrious and esteemed Philadelphia City Council. My name is Larry Krasner, District Attorney for the City and County of Philadelphia, testifying on behalf of the 600 plus attorneys, law enforcement, support staff and victim services professionals employed by the Philadelphia District Attorney's Office. I'm joined today by several colleagues to include G.Lamar Stewart, Chief of External Engagement and Government Affairs, First Assistant District Attorney Robert Listenbee, Chief of Staff Jennifer Lin as well as supervisors and attorneys of the following DAO units: Gun Violence Task Force, Homicide & Non-Fatal Shootings Unit, Juvenile Unit, Organized Retail & House Theft Task Force, Dangerous Drug Offenders Unit, DATA Lab, Carjacking Enforcement Unit and our IT and Finance Departments.

DEPARTMENT MISSION & PLANS

Mission: The Philadelphia District Attorney's Office (DAO) seeks justice through a safe, fair, and equitable criminal legal system in Philadelphia. With more than 600 lawyers, detectives, and support staff, the DAO is the largest prosecutor's office in Pennsylvania and the third largest in the nation. The Office is focused on restoring balance to the criminal justice system by prioritizing public safety, supporting crime victims and survivors, ending the era of mass incarceration, and moving beyond the false promises of overly punitive policies.

Plans for Fiscal Year 2026:

Philadelphia District Attorney Larry Krasner, our Executive Team and DAO staff remains committed to prioritizing public safety, seeking appropriate consequences and accountability for offenders of crime, exonerating individuals who are innocent of crime and providing crisis and trauma support to witnesses and survivors through direct and referral services.

The Philadelphia District Attorney's Office is respectfully requesting funding support above the FY26 Proposed Operating Budget, from

District Attorney

Philadelphia City Council in the amount: \$5, 601, 607 in Class 100, \$1,319,733 in Class 200, \$100,000 in Class 300/400 and \$1,250,000 in support of the DAO's Witness Relocation Program.

As the Philadelphia District Attorney's Office continues to strengthen its external partnerships with law enforcement, community & faith-based partners and government partners, we stand in solidarity with Mayor Cherelle Parker in making Philadelphia the safest, cleanest, and greenest big city in America, with economic opportunity for all.

PROPOSED BUDGET OVERVIEW & OTHER BUDGET DRIVERS

General Fund Financial Summary by Class						
	FY24 Original Appropriations	FY24 Actual Obligations	FY25 Original Appropriations	FY25 Estimated Obligations	FY26 Proposed Appropriations	Difference: FY26 Proposed-FY25 Estimated
Class 100 - Employee Compensation	\$46,912,929	\$49,912,929	\$50,075,638	\$53,285,018	\$53,718,003	\$432,985
Class 200 - Purchase of Services	\$3,373,866	\$3,342,666	\$3,378,866	\$3,378,866	\$3,842,186	\$463,320
Class 300/400 - Materials, Supplies & Equipment	\$832,275	\$863,475	\$832,275	\$832,275	\$832,275	\$0
Class 500 - Contributions						\$0
Class 700 - Debt Service						\$0
Class 800 - Payment to Other Funds						\$0
Class 900 - Advances/Misc. Payments						\$0
	\$51,119,070	\$54,119,070	\$54,286,779	\$57,496,159	\$58,392,464	\$896,305

Proposed Funding Request:

The proposed Fiscal Year 2026 General Fund budget totals \$58,392,464 an increase of \$896,305 over Fiscal Year 2025 estimated obligation levels. This increase is primarily due to support for the DAO Cleaner and Greener Task Force, renewal for Evidence.com, our electronic discovery software and minor contractual adjustments.

The proposed budget includes:

- \$53,718,003 in Class 100, A \$432,985 increase over FY25. In FY26 in addition to contributing to a safer, cleaner, greener Philadelphia the DAO has requested funding for additional staffing in alignment with the City's priorities of reducing gun violence, particularly involving prolific offenders. In addition, the DAO is seeking salary adjustments to support its incoming class of ADAs in the Fall of 2025, which will reflect the dramatic increases in cost of living. In doing so, the Office must also consider reasonably adjusting compensation of current ADAs, particularly those who have worked at the DAO for two or more years or have relevant prior legal experience, and have received minimal to no adjustments during their time working at the Office.

- \$3,842,186 in Class 200, an increase of \$463,320 over FY24 and FY25. The increase funds only Evidence.com for which The District Attorney's Office had another source of funds to utilize in FY24 and FY25 including for the mandatory Microsoft Outlook License upgrade to ensure that legal staff continued to have the tools needed to perform their core job duties. Additionally, these funds allowed the DAO to meet ongoing contractual obligations, including Amazon Web Services (AWS) for hosting our applications. The DAO in the past has used physical servers hosted at 3 S Penn Square, but these servers have fallen out of date and been found to be out of compliance with OIT cybersecurity requirements. Using AWS, we are able to maintain our infrastructure more effectively and be compliant with City cybersecurity policy. Our ongoing contractual obligations for FY26 have not changed, in fact, they have greatly increased and the proposed funding level will not allow the DAO to meet ongoing contractual obligations. Additionally, the DAO is requesting funding in the amount of \$80,000 to support its Witness Account, which is separate from Relocation funding, and allows the DAO to support travel, hotel accommodation and other relevant services to assist witnesses testifying in support of law enforcement's investigation, prosecution and criminal justice proceedings.
- \$832,275 in Class 300/400, flat funded over FY25. The DAO has been transitioning to a purchase schedule where a percentage of equipment is replaced annually. Additionally, in the absence of a Capital Budget, a large number of our copiers and printers are aged to the point of no repair. Additional funding is needed to continue our purchase schedule and replace failing equipment.

STAFFING LEVELS

The department is requesting 742 budgeted positions for FY26, an increase of 29 positions over FY25.

The Cleaner Greener Task Force budgets an additional five general fund positions. In addition, the increase is attributed to an augmentation of our Victim-Witness Service Unit and year over year VOCA flat funding and moving forward decreases in that funding which supported most of the Unit.

Employment Levels (as of November 2024)		
	FY25 Budgeted	Filled as of November 2024
Number of Full-Time Positions	712	705
Number of Part-Time Positions	0	0
Number of Exempt Positions	607	613
Number of Executive Positions (deputy level and above)	7	7
Average Salary of All Full-Time Positions	\$82,271	\$86,472
Median Salary of All Full-Time Positions	\$72,275	\$79,153

NEW HIRES

New Hires (from 7/1/2024 to November 2024)								
	Total Number of New Hires	Spanish	French	Korean	Mandarin	Japanese	Gujarati	Hindi
Black or African American	18							
Asian	8	1		1	1	1	1	1
Hispanic or Latino	6	4						
White	43		2					
Other	1							
Total	76	5	2	1	1	1	1	1

New Hires (since November 2024)				
	Total Number of New Hires	Spanish	French	Korean
Black or African American	8			
Asian	1			
Hispanic or Latino	2			
White	9			
Other	2			
Total	22	0	0	0

PROGRAM BASED BUDGETING:

Program Name: General Support

Program Number: 1

FY26 Proposed General Fund Budget:

Program Description:

The General Support Division monitors and safeguards the organizational, technological, and fiscal health of the DAO. The General Support program specializes in resource delivery, compliance, and communications, and fulfills core government functions through the administrative units. From recruitment to retirement, the General Support Division ensures that all DAO staff not only have the resources necessary to seek justice, but also work in a safe, supportive, and efficient workspace. Additionally, the executive units provide communication and connection to the DAO mission.

FY26 Strategic Goals:

- Launch an online case management system to produce systemwide efficiencies and excellence.
- Complete renovation of the DAO's new floor in the first quarter of FY26, further allowing for reconfiguration of space on preexisting floors and the expansion of units and divisions as needed.
- Enhance intergovernmental collaboration and information sharing.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Data CoLab Community Partner Meetings, New Measure	75.0	55	80

Name: External Engagement and Government Affairs

Program Number: 2

FY26 Proposed General Fund Budget:

Program Description:

The External Engagement and Government Affairs Division focuses on building relational equity with the community at large and government agencies through proactive, frequent, and transparent engagement with community groups, governmental partners, law enforcement partners and victim advocacy groups. The Division achieves its objectives through community meetings, proactive public relations and communications strategies, and other transparent means that promptly respond to the concerns of community and governmental requests, such as Elected Officials constituent service needs, and community events where the DAO is invited by the elected official and community groups.

FY26 Strategic Goals:

The DAO's External Engagement and Government Affairs Division will assist in leading the coordination of the efforts of several newly formed DAO Public Safety Initiatives (such as Gun Crimes Strategies and Prevention Collaborative, Carjacking Enforcement Unit, Organized Retail and House Theft Task Force, Labor Crimes Enforcement Unit, and Prolific Gun Offenders Unit) and increase community access to these investigative and prosecutorial tools and resources through regular DAO-led virtual and in-person community town halls.

Name: Trials

Program Number: 3

FY26 Proposed General Fund Budget:

Program Description:

The Trial Division is the backbone of the District Attorney's Office, providing general and specialized prosecution. The majority of DAO's lawyers work in the Trial Division, seeking justice through criminal convictions, sentencing recommendations, and a wide array of specialty courts to address underlying issues – veterans' court, drug courts, and mental health court, among others. The Division includes the Major Trials Unit, Municipal Court Unit (MC), Family Violence and Sexual Assault (FVSA), Homicide and Non-Fatal Shootings, Juvenile Unit, Gun Violence Task Force, Economic Crimes, Elder Justice, and the following newly formed units: Carjacking/Car Theft/Drifting Enforcement Unit, Labor Protection Unit, and the Retail Theft and House Theft Task Force. Obtaining justice in the Trial Division requires preparing and subpoenaing witnesses, victims, and other members of law enforcement for testimony, providing evidence in a timely manner to opposing counsel, litigating pre-trial motions, and prosecuting charges and recommending sentences. The trial or preliminary hearings of almost all crimes committed in Philadelphia take place in the First Judicial District's Municipal Court and are handled by attorneys in the Municipal Court Unit. The prosecutors in DAO's Municipal Court Unit are responsible for handling misdemeanor level cases and most felony level preliminary hearings. When felony preliminary hearings are held for trial, the Major Trials Unit assumes a majority of prosecutions. These prosecutions are for some of the most serious crimes. The DAO's Major Trials Unit prosecutes a wide variety of felony cases, usually in the Court of Common Pleas, including gunpoint robbery, burglary, aggravated assault, attempted murder, intimidation, violations of the Uniform Firearms Act (UFA) such as illegal gun possession, and possession of a controlled substance with intent to deliver, commonly referred to as drug dealing. The Family Violence and Sexual Assault Unit handles both misdemeanor and felony level crimes of family violence, sexual assault, child abuse, elder abuse and neglect, intimate-partner violence, physical abuse, child neglect, pornography and exploitation, human trafficking, and failure to register as a sex offender under Megan's Law. Their work involves prosecuting complex, emotionally charged cases on behalf of some of the most vulnerable people in the city. The Carjacking Enforcement Unit was created to investigate and prosecute carjacking-related crimes. Similar to the Homicide and Non-Fatal Shootings Unit, ADAs in the Carjacking Unit will handle every phase of prosecution. This continuity will improve intelligence between law enforcement partners as carjacked vehicles are used in more and more violent crimes. The Homicide and Non-Fatal Shootings (NFS) Unit prosecutes people who commit the most serious crimes, seeking justice on behalf of victims and their families. Prosecutors in this unit work to communicate with victims and their families at every step of the process. The DAO's grant-funded Crisis Assistance, Response, and Engagement (CARES) includes Peer Crisis Responders to help connect families to resources in the immediate aftermath of a homicide, and the Office's Victim/Witness Coordinators engage families and connect them to resources as cases are prepared for trial.

FY26 Strategic Goals:

- Continue building the Organized Retail and House Theft Task Force, Labor Crimes Enforcement and Prolific Gun Offenders Units.
- Reduce the average caseload per Assistant District Attorney (ADA).
- Continue to achieve efficient time in processing individuals through the criminal justice system.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Carjacking Arrests Charged, New Measure	222.0	175	200

Name: Investigations

Program Number: 4

FY26 Proposed General Fund Budget:

Program Description:

The work of the Investigations Division work generally starts before an arrest is made. Investigating and prosecuting complex criminal matters requires experienced ADAs, DA Detectives, support staff, and 21st Century prosecution tools. By investigating select criminal activity, the DAO is being proactive about making a safer and fairer Philadelphia. The Investigations Division focuses on ongoing criminal activity that preys on the poor and the powerless in the city's communities. Focusing on these cases can make a real difference in promoting equity and helping people to escape poverty. The Division includes the Economic Crimes Unit (ECU), the Conviction Integrity Unit (CIU), the Special Investigations Unit (SIU), the Gun Violence Task Force (GVTF), the Dangerous Drug Offenders Unit (DDOU), the Public Nuisance Task Force (PNTF), and the Criminal Intelligence Unit. The Division works closely with DA Detectives to investigate and prosecute complex criminal matters, and as subject matter experts regularly collaborate with intragovernmental task forces. On any given week, this Division fields hundreds of phone calls and emails from impacted people. The units carefully review and respond to every inquiry, including referrals to other appropriate agencies

FY26 Strategic Goals:

- GVTF aims to again double the amount of phones that are extracted and analyzed within the next year and to use the evidence to solve more cold cases.
- GVTF aims to complete 15 Grant Jury investigations within the next year.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Number of Older Adults Served by the Elder Justice Unit, New Measure	622.0	500	500
Federal Gun Crime Cases Prosecuted by Special US ADAs, New Measure	21.1	28	80
Straw Purchase/Gun Trafficking Investigations Charged, New Measure	111.0	115	115

Name: Law**Program Number: 5****FY26 Proposed General Fund Budget:****Program Description:**

The DAO's work often continues after a conviction is obtained and a sentence imposed. Litigation defending the constitutionality of a criminal conviction can last as long or longer than the sentence itself. The Law Division handles the DAO appellate and post-conviction work in state and federal court. With nearly one out of five ADAs working in the Law Division, it is the second largest in the DAO and is tasked with not just fighting to uphold decisions, but also to ensure just decisions. Appeals can take years to resolve. The Law Division's role in the appeal process is not to simply defend the trial verdict, but to continue the quest for a just and fair outcome for the City and for everyone involved in the case. The entire team does the work required to ensure that all convictions are lawful, correct, and afforded every opportunity for review. The attorneys, paralegals, and support staff who make up this division are dedicated to a fair, individual review of all cases at each step of the process. The Law Division also includes the Federal Litigation Unit, which is staffed by attorneys with a deep understanding of U.S. constitutional law and appellate procedure who represent the Commonwealth in federal District Court, the U.S. Court of Appeals, and the U.S. Supreme Court; and the Civil Litigation Unit, which represents the DAO in civil lawsuits in state and federal court, including those against 10 different pharmaceutical companies, as the lead plaintiff for deceptive marketing of opioid products. The Civil Litigation Unit also drafts contracts, responds to discovery and right-to-know law requests, and advises on research and human resources for the office.

FY26 Strategic Goals:

- Continue to actively address the Post Conviction Relief Act (PCRA) backlog of over 10,000 cases, which will require additional staffing of attorneys with trial experience.
- Continue careful review of every conviction at the post-trial stage to ensure that justice was served. This includes improving the open file discovery process.

- Continue to expand affirmative civil litigation, including in the environmental space.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Appeals Unit: Convictions Upheld, New Measure	89%	90%	90%

Name: Detective

Program Number: 6

FY26 Proposed General Fund Budget

Program Description:

The Detective Division assists the other DAO divisions by investigating crimes and submitting affidavits of probable cause referred to the DAO in conjunction with prosecutors. Services performed by the Detective Division include witness interviews, evidence recovery and processing, warrant service, the location and transportation of witnesses, service of subpoenas, prisoner transport, and effectuating arrest warrants.

FY26 Strategic Goals:

- This Division's work involves active collaboration with units throughout the office. As such, a primary goal of this Division will be to use the unique skills of Detectives to support the goals of other divisions in the DAO.
- Continuing to expand training and resources for detectives.

Name: Juvenile

Program Number: 7

FY26 Proposed General Fund Budget:

Program Description:

The statutory mission of the Juvenile Division is to treat, supervise and rehabilitate youth while holding them appropriately accountable, and while protecting victims and ensuring safety in communities throughout the City. The Juvenile Unit makes a concerted effort to rehabilitate youth within an adolescent development framework with the hope that our efforts will reduce the likelihood that they will return to the juvenile or criminal justice systems.

FY26 Strategic Goals:

- Focus on employing evidence based, evidence -informed and best practices to reduce serious and violent delinquent behavior through smart prosecution.
- Continue work with gun-involved matters, to hold accountable with specially assigned attorneys, any gun involved case, to support community safety.
- Utilize the feedback developed from a specially designed case management system to provide detailed data within the Juvenile system to analyze trends to address concerns that youth present, and tailor responses to better keep the community safe. The DAO aims to optimize technical support to implement and maintain this case management system so that the data can be harvested, and strategic planning improved.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Diverted Youth Who Received Employment or Internship, New Measure	53.0	60	60

Name: Victim Support Services

Program Number: 8

FY26 Proposed General Fund Budget

Program Description:

The Victim Support Services Units (which includes: Victim-Witness Services, CARES, and Relocation) are committed to engaging, empowering, and encouraging victims, co-victims, survivors, witnesses, and families as they journey through the healing process in the community and during the criminal justice process. The Victim Support Services Units provide Victim & Witness Coordinators to limit further trauma, ease the burden of new legal responsibilities, and help ensure that victims' voices are heard throughout the criminal justice process. Victim & Witness Coordinators provide information and ensure that victims understand their legal responsibilities and the legal process. In addition to providing support through their criminal legal cases, coordinators help victims and witnesses heal from what can be a traumatic experience by connecting them to community resources and services that best fit their needs. Similarly, the DAO's Crisis Assistance, Response, and Engagement for Survivors Unit (CARES) offers support to homicide survivors in the aftermath of an incident, whether at the crime scene, in hospital hallways, or at the Medical Examiner's Office, all the way through preliminary hearings. CARES is staffed by skilled Peer Crisis Responders, all of whom are homicide survivors themselves, representing different races/ethnicities, language abilities, and neighborhoods. These Peer Crisis Responders each know that no one's pain is the same, but firmly believe everyone can heal, especially with compassionate support. CARES provides services in collaboration with several partners, including organizers of the Anti-Violence Partnership of Philadelphia and the Philadelphia Coalition for Victim Advocacy, as well as hospital chaplains, MEO bereavement counselors, court advocates, and groups like Northwest Victim Services and Victim Witness Services of South Philadelphia.

FY26 Strategic Goals:

- Continue to build out Victim Support Services (VSS) team, including recruitment of Assistant Directors in the Victim-Witness Services Unit, and backfill for remaining Peer Crisis Responders.
- Continue to develop, improve and enforce protocol and programming within each unit of the VSS Units in order to best serve the victims, witnesses, survivors, and co-survivors of crime.
- Advocate for additional fiscal support for DAO's external contracted victim-services providers.

FY26 Performance Measures:

Victim Support

Measure	FY24 Actual	FY25 Target	FY26 Target
LGBTQ+ Victims Served, New Measure	357.0	350	350

DAO Philadelphia CARES Unit Outreach - Number of New Survivors of Homicide Victims Served, New Measure	597.0	650	450
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Name: Pre-Trial

Program Number: 7

FY26 Proposed General Fund Budget:

Program Description:

The Charging Unit handles core matters and cases that occur pre-trial: 24 hours a day, seven days a week. The Charging Unit reviews submitted evidence for all sight arrests and arrest warrants, and it determines which cases have sufficient evidence for formal charges to prosecute. Through constant communication with arresting agencies like the Police Department, the Charging Unit ensures that arrests and arrest warrants are supported by probable cause and that all reasonable investigatory processes are followed. The Charging Unit also serves a vital role in referring cases to appropriate units for prosecution, whether to a specialty Trial Division Unit like Family Violence/Sexual Assault, or to a specialty unit like Diversion, Immigration, Private Criminal Complaints, or Emerging Adult Units. The Diversion Unit exercises discretion to divert and connect people to appropriate resources. Diversion can occur at various stages of prosecution, from pre-conviction as an alternative to a trial through post-conviction alternatives to incarceration. Most diversion programs are collaborative approaches that identify and confront barriers to positive social determinants of health. These interventions include accepting treatment as a form of accountability for substance abuse or connecting veterans to their well-earned benefits and services. Additional Pre-Trial Units share similar goals of disconnecting people from the criminal legal system and engaging them in public health and social services. The Pre-Trial Division seeks justice through connecting defendants to resources and alternatives to incarceration without relying on trials.

FY26 Strategic Goals:

- Address and resolve more than 100 new Act 44 petitions.
- Continue to actively reduce expungement backlog.

FY26 Performance Measures:

Measure	FY24 Actual	FY25 Target	FY26 Target
Percent of cases diverted from initial charging, Pre-existing	6%	6%	6%

OTHER BUDGETARY IMPACTS

Federal and State (Where Applicable)

The DAO will be losing GVIP (Gun Violence Intervention and Prevention) funding in FY26, Approximately, a dozen (Gun Violence Intervention) staff (analysts & ADAs) will be on the general fund as of 1/1/26, costing approximately \$500,000. These 12 staff positions would be responsible for writing digital warrants, running investigating grand juries, and partnering with investigators to collect court-viable evidence that can be used in a case. Additionally, there are Digital Forensic Analysts who run the DAO's cellphone extraction and Digital Forensics Lab 24/7. These specific forensic analysts facilitate the critical timing of cell phone extractions, which is imperative to support the reduction of gun violence by increasing investigative capabilities and capacity, which relies heavily specifically on the timely extraction of cell phone data.

Furthermore, due to year-over-year VOCA flat funding, which is now decreasing, three additional victim-witness coordinators will need to move onto the General Fund in FY26 (an additional cost of \$100,000). The work and adequate staffing of our Victim-Witness Service Unit is imperative to the functioning and core operability of the District Attorney's Office. Further, the DA's Office is required under the Crime Victims Act and the Juvenile Act, as well as the Pennsylvania Rules of Juvenile Court Procedure to ensure that victims of crime whose cases are processed within the criminal and juvenile justice systems receive all rights, notifications, and services to which they are entitled to under the law. Without a sufficient number of victim-witness coordinators to support and assist the thousands of victims and witnesses we serve in the City of Philadelphia, our attorneys would be unable to appropriately handle cases in and outside of court.

Lastly, the expiration in the Elder Justice Grant, will move one victim coordinator and a victim advocate from the Elder Justice Grant to the General Fund in FY26 (in the amount of \$123,000). Funding to develop the Philadelphia Elder Abuse Multidisciplinary Team (PEAMDT) has unequivocally ensured our joint capacity to better serve and support elderly victims of abuse and financial exploitation. The loss of funding for these two positions would significantly impact our collective support of victims of elder abuse and financial exploitation.

As a result of these grant funding cuts, an additional \$723,000 (in total) will move onto the General Fund in FY26.

CONTRACTING EXPERIENCE

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY25											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) <i>[yes / no]</i>	Waiver for Living Wage Compliance ? <i>[yes / no]</i>
GRM	Document Storage	\$225,000	12/1/2020	1/1/2020	MBE:	0%	\$0	0%	\$0	Yes	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				

Non-Profit Vendor Demographics		
JEVS	Minority %	Female %
Workforce	75.77%	68.80%
Executive	29.41%	88.24%
Board	18.75%	50.00%
Central Division Victim Services	Minority %	Female %
Workforce	72.70%	81.80%
Executive	33.30%	66.70%
Board	40.00%	40.00%
Northeast Victim Services	Minority %	Female %
Workforce	0.00%	100.00%
Executive	0.00%	0.00%
Board	44.00%	50.00%
Northwest Victim Services	Minority %	Female %
Workforce	100.00%	100.00%
Executive	100.00%	100.00%
Board	45.00%	65.00%
Support Center for Child Advocates	Minority %	Female %
Workforce	37.78%	93.33%
Executive	37.50%	100.00%
Board	29.17%	50.00%
Victim Services of South Philadelphia	Minority %	Female %
Workforce	69.00%	62.00%
Executive	67.00%	100.00%
Board	44.00%	56.00%
Women Against Abuse	Minority %	Female %
Workforce	79.00%	84.00%
Executive	73.00%	91.00%
Board	50.00%	80.00%
Women Organized Against Rape	Minority %	Female %
Workforce	44.00%	85.00%
Executive	25.00%	100.00%
Board	89.00%	44.00%

Contracts Summary (Professional Services only)						
	FY22	FY23	FY24	FY25	FY25 YTD (Q1 & Q2)	FY26 Projected
Total amount of contracts	\$493,170	\$371,250	\$313,200	\$225,000	\$225,000	\$250,000
Total amount to M/W/DSBE	\$10,000	\$0	\$0	\$0	\$0	\$0
Participation Rate	2%	0%	0%	0%	0%	0%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY24	FY25	FY26 Projected
M/W/DSBE Contract Participation Goal	0%	0%	0%