

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2025 OPERATING BUDGET**

**SUPPORTING DETAIL:
PROFESSIONAL SERVICES AND
CARE OF INDIVIDUALS, BY PROGRAM**

Department Mural Arts Program	No. 50	Program Mural Arts Program	No. 01
Fund General	No. 01		

Class (1)	Description (2)	Fiscal 2023 Actual Obligations (3)	Fiscal 2024 Original Appropriation (4)	Fiscal 2024 Estimated Obligations (5)	Fiscal 2025 Proposed Budget (6)	Increase or (Decrease) (7)
250s	Professional Services (250-254, 257-259)	2,670,610	3,054,141	3,054,141	2,054,141	(1,000,000)
290	Payments for Care of Individuals					

Minor Object Code	Name of Contractor or Provider	Fiscal 2023 Actual Obligations	Fiscal 2024 Original Appropriation	Fiscal 2024 Estimated Obligations	Fiscal 2025 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
250	Philadelphia Mural Arts Advocates	2,520,610	2,904,141	2,904,141	2,054,141	Restorative Justice, mural creation, restoration and maintenance.
250	Philadelphia Mural Arts Advocates-Tacony Lab	150,000	150,000	150,000		Free art classes, art-focused events
	Total 250	2,670,610	3,054,141	3,054,141	2,054,141	

71-53N (Program Based Budgeting Version)