

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2025 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department First Judicial District of PA	No. 84	Program Traffic Division	No. 21
Fund General	No. 01		

Minor Object Code	Name of Contractor or Provider	Fiscal 2023 Actual Obligations	Fiscal 2024 Original Appropriation	Fiscal 2024 Estimated Obligations	Fiscal 2025 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
299	AOPC/FJD Procurement	629,775	570,185	570,185	570,185	Annual Transfer to FJD Procurement
399	AOPC/FJD Procurement	112,505	118,130	118,130	118,130	Various Material & Supplies Purchases
499	AOPC/FJD Procurement	20,032	21,034	21,034	21,034	Various Equipment Purchases