

CONTRACT SUMMARY BY DEPARTMENT

**FISCAL YEAR 2025 BUDGET TESTIMONY  
SUPPLEMENTAL CHARTS  
CONTRACT SUMMARY BY DEPARTMENT**

Citywide Contracts Summary

<b>Contracts Summary (Professional Services only)</b>					
	FY21	FY22	FY23	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$ 457,400,698	\$ 558,012,275	\$ 569,341,755	\$ 309,049,604	N/A
Total amount to M/W/DSBE	\$ 163,351,063	\$ 191,113,430	\$ 201,590,740	\$ 61,482,786	N/A
Participation Rate	36%	34%	35%	20%	N/A
FY24 YTD Q1 & Q2 are preliminary figures based on reporting available as of March 31st. Final figures require timely reporting by departments and vendors completing payment audits. These figures shift as audits are completed.					

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	35%	35%
Historically, Citywide goals surrounding participation have been set by the Administration, not the Office of Economic Opportunity.			

CONTRACT SUMMARY BY DEPARTMENT

Art Museum

Aviation

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Global Program Partners	CEP/CIP Program Management	\$92,620,000	5/20/2011	5/25/2012	MBE: 15-20% &	40%	\$37,325,860	50%	\$46,495,240	yes	no
					WBE: 10-15%	10%	\$9,169,380				
					DSBE:	0%	\$0				
First Transit	Shuttle Bus Services	\$82,323,373	5/18/2017	6/1/2018	MBE: 8-10% &/or	9%	\$7,162,133	9%	\$7,200,205	no	no
					WBE: 8-10%	0%	\$38,071				
					DSBE:	0%	\$0				
Elliott-Lewis Corporation	Computer Information Systems Management	\$41,758,098	3/31/2021	10/1/2021	MBE: 20-25% &	35%	\$14,406,544	41%	\$16,995,546	yes	no
					WBE: 15-20%	6%	\$2,589,002				
					DSBE:	0%	\$0				
Parkway Garage	Ground Transportation Management	\$29,059,758	9/1/2019	11/1/2019	MBE: 30-32% &/or	8%	\$2,441,020	18%	\$5,172,637	yes	no
					WBE: 30-32%	9%	\$2,731,617				
					DSBE:	0%	\$0				
Hill International	Capital Program Administration	\$14,326,795	1/21/2021	7/1/2021	MBE: 20-25% &	32%	\$4,555,921	46%	\$6,618,979	yes	no
					WBE: 15-20%	14%	\$2,063,058				
					DSBE:	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$68,933,431	\$56,430,879	\$69,170,709	\$74,560,117	\$75,432,241	\$150,000,000
Total amount to M/W/DSBE	\$20,689,770	\$17,810,669	\$30,338,258	\$32,026,405	\$24,935,969	\$37,500,000
Participation Rate	30%	32%	44%	43%	33%	25%

CONTRACT SUMMARY BY DEPARTMENT

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	32%	25%

CONTRACT SUMMARY BY DEPARTMENT

Board of Ethics

Board of Revision of Taxes

Board of Pensions

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY23											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
EIV IV	Investment Manager	\$700,000	N/A <sup>1</sup>	N/A	MBE:	0%	\$0	100%	\$700,000	No	No
					WBE:	100%	\$700,000				
					DSBE:	0%	\$0				
Rhumbline	Investment Manager	\$699,735	N/A	N/A	MBE:	0%	\$0	100%	\$699,735	No	No
					WBE:	100%	\$699,735				
					DSBE:	0%	\$0				
Valor Equity Partners VI	Investment Manager	\$615,816	N/A	N/A	MBE:	100%	\$615,816	100%	\$615,816	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				
Veritas Capital Fund VI	Investment Manager	\$592,515	N/A	N/A	MBE:	100%	\$592,515	100%	\$592,515	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				
Earnest	Investment Manager	\$485,447	N/A	N/A	MBE:	100%	\$485,447	100%	\$485,447	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				

"N/A" is included for periods where the actual fees are not yet finalized & for the sake of accuracy.

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$22,600,000	\$20,382,472	\$22,049,160	**N/A	**N/A	\$25,000,000
Total amount to M/W/DSBE	\$6,827,460	\$7,823,266	\$7,900,183	**N/A	**N/A	\$8,000,000
Participation Rate	30%	38%	36%	N/A	N/A	32%

\*\*"N/A" is included for periods where the actual fees are not yet finalized & for the sake of accuracy. The FY25 estimate of 32% is the most conservative and that percentage is likely to be consistent with most recent fiscal years. However, because Pensions cannot be sure due to anticipated market volatility, we include the most conservative estimate.

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	25%	25%	25%

CONTRACT SUMMARY BY DEPARTMENT

CEO

CAO

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Conduent State and Local Solutions, Inc.	Code Unit violations systems and services	\$1,575,000	2/1/2017	4/1/2018	MBE: 20-25%	19%	\$299,250	20%	\$315,000	no	no
					WBE: 10-15%	1%	\$15,750				
					DSBE: BGFE	0%	\$0				
Jane Hires Inc	On-call staffing services for senior or hard-to-fill positions	\$100,000	5/14/2019	11/12/2019	MBE: BGFE	0%	\$0	0%	\$0	yes	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Career Concepts, Inc.	On-call staffing services for senior or hard-to-fill positions	\$500,000	5/14/2019	11/12/2019	MBE: BGFE	0%	\$0	100%	\$500,000	yes	no
					WBE: BGFE	100%	\$500,000				
					DSBE: BGFE	0%	\$0				
Emily King Grandinetta	Developing DEI Leadership program incl. Train the Trainer model	\$166,700	9/21/2022	1/12/2023	MBE: 35-40%	36%	\$60,012	100%	\$166,700	no	no
					WBE: 35-40%	64%	\$106,688				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2,698,000	\$2,308,000	\$3,027,500	\$2,541,700	\$1,080,846	\$2,450,000
Total amount to M/W/DSBE	\$779,600	\$803,006	\$1,215,000	\$1,026,740	\$333,063	\$882,000
Participation Rate	29%	35%	40%	40%	30%	36%
Footnote: FY24 YTD participation is less than FY24 projection because spending on contracts with high participation is concentrated in the second half of the fiscal year.						

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected*
M/W/DSBE Contract Participation Goal	40%	40%	36%

\*FY25 projected is lower than FY23 and FY24 because of non recurring spending on contracts with high participation rates.

City Commissioners

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Always Moving	Voting machine transportation	\$1,160,000	3/30/2017	7/1/2023	MBE: BGFE	0%	\$0	100%	\$1,160,000	Yes	
					WBE: 100%	100%	\$1,160,000				
					DSBE: BGFE	0%	\$0				
Barton and Cooney	Streets Lists Printing for Primary, General & Special Elections	\$88,096	8/7/2023	1/1/2024	MBE: 100%	100%	\$0	100%	\$0		
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Election Systems & Software	Election System	\$39,724,905	11/30/2018	4/25/2019	MBE: BGFE	0%	\$0	0%	\$0		
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
DMT Solutions Global	Bluecrest Hardware and Software Maint & Support	\$918,344	9/20/2022	9/1/2022	MBE: BGFE	0%	\$0	0%	\$0		
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Philip M. Casciano	Two-Way Radio Equipment and Services	\$3,000,000	Coop Contract	12/12/2022	MBE: BGFE	0%	\$0	0%	\$0		
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$9,915,238	\$8,026,036	\$8,186,109	\$9,795,264	\$4,897,632	\$11,000,000
Total amount to M/W/DSBE	\$1,098,503	\$1,102,962	\$1,473,936	\$1,483,530	\$741,765	\$1,600,000
Participation Rate	11%	14%	18%	15%	15%	15%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	15%	15%	15%

City Controller

City Council

Commerce

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
JT Goldstein	Business Technical Assistance	\$150,000	3/4/2022	7/1/2023	MBE: 30-35%	100%	\$150,000	100%	\$150,000	Yes	No
					WBE: 30-35%	0%	\$0				
					DSBE: BGFE	0%	\$0				
EConsult Solutions, Inc.	OEO Participation Study	\$125,000	12/18/2020	4/1/2024	MBE: 25-30%	27%	\$33,750	27%	\$33,750	Yes	No
					WBE: 25-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				



CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Philadelphia Authority for Industrial Development	Minority %	Female %
Workforce	40%	72%
Executive	38%	62%
Board	36%	30%
The Merchants Fund of Philadelphia	Minority %	Female %
Workforce	33%	33%
Executive	0%	25%
Board	71%	47%
Philadelphia Chinatown CDC	Minority %	Female %
Workforce	93%	87%
Executive	100%	86%
Board	100%	60%
New Kensington Community Development Corporation	Minority %	Female %
Workforce	71%	68%
Executive	29%	57%
Board	56%	33%
Urban Affairs Coalition	Minority %	Female %
Workforce	68%	57%
Executive	90%	50%
Board	63%	35%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$362,640	\$1,048,000	\$400,000	\$400,000	\$400,000	\$400,000
Total amount to M/W/DSBE	\$212,640	\$578,625	\$160,000	\$183,750	\$160,000	\$301,750
Participation Rate*	59%	55%	40%	46%	40%	75%
*FY25 Projected: A third for-profit contract will be funded in FY25 with a MBE which will result in an increase to our Total amount to M/W/DSBE.						

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	40%	40%

CTO and Sinking Fund

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Allspring Global Investments	Investment Management	\$1,300,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Garcia Hamilton & Associates	Investment Management	\$650,000	12/20/2021	10/1/2022	MBE: Best Efforts	100%	\$650,000	100%	\$650,000	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Macquarie Investment Management Advisers	Investment Management	\$600,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	Yes	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
PFM Asset Management	Investment Management	\$550,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Ramirez Asset Management	Investment Management	\$500,000	12/20/2021	10/1/2022	MBE: Best Efforts	100%	\$500,000	100%	\$500,000	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24[1]	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$6,649,654	\$5,327,008	\$7,113,866	N/A	\$2,590,165	\$6,363,509
Total amount to M/W/DSBE	\$4,030,605	\$2,901,442	\$3,528,422	N/A	\$1,334,754	\$2,545,404
Participation Rate	61%	54%	50%	N/A	52%	40%

*FY24 Q3 and Q4 totals are not yet available, therefore the fiscal year totals have not been listed. FY24 Q1 and Q2 totals are noted in the next column.*

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	40%	40%	40%

CONTRACT SUMMARY BY DEPARTMENT

DAO

DBHIDS

M/W/DSBE Participation on Large Profession Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Services Provided	Dollar Amount of Contract	RFP Issue Dates*	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
<b>Goldstar Rehabilitation, Inc.</b>	Early Intervention Services	\$2,019,550	N/A	7/1/2023	MBE: BGFE	0%	0%	0%	0%	no	NA
					WBE: BGFE	0%	0%				
					DSBE: BGFE	0%	0%				
<b>Kutest Kids Early Intervention Services</b>	Early Intervention Services	\$1,698,209	N/A	7/1/2023	MBE: BGFE	0%	0%	0%	0%	yes	NA
					WBE: BGFE	0%	0%				
					DSBE: BGFE	0%	0%				
<b>JayCare, LLC</b>	Early Intervention Services	\$2,426,000	N/A	7/1/2023	MBE: BGFE	0%	0%	0%	0%	no	NA
					WBE: BGFE	0%	0%				
					DSBE: BGFE	0%	0%				
<b>Dynamicare, LLC</b>	Early Intervention Services	\$1,520,500	N/A	7/1/2023	MBE: BGFE	0%	0%	0%	0%	no	NA
					WBE: BGFE	0%	0%				
					DSBE: BGFE	0%	0%				
<b>Kids and Family, Inc.</b>	Early Intervention Services	\$1,054,000	N/A	7/1/2023	MBE: BGFE	0%	0%	0%	0%	no	NA
					WBE: BGFE	0%	0%				
					DSBE: BGFE	0%	0%				

\*The absence of Request for Proposals (RFPs) in these contracts is attributable to their classification as State Entitlement Contracts, mandated by the State.

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Horizon House, Inc.	Minority %	Female %
Workforce	80.28%	64.14%
Executive	63.64%	45.45%
Board	21.43%	14.29%
Merakey Philadelphia	Minority %	Female %
Workforce	85.88%	69.49%
Executive	14.29%	57.14%
Board	83.33%	33.33%
PMHCC, Inc.	Minority %	Female %
Workforce	65.60%	69.86%
Executive	33.33%	83.33%
Board	37.50%	62.50%
Public Health Management Corporation	Minority %	Female %
Workforce	65.30%	75.00%
Executive	62.96%	74.07%
Board	64.29%	42.86%
Resources for Human Development	Minority %	Female %
Workforce	70.63%	32.85%
Executive	40.00%	80.00%
Board	50.00%	41.67%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected*
Total amount of contracts	\$21,749,586	\$15,942,811	\$15,818,308	\$13,468,797	\$13,468,797	\$16,744,876
Total amount to M/W/DSBE	\$1,503,109	\$1,360,811	\$1,493,308	\$1,322,538	\$1,322,538	\$1,419,942
Participation Rate	7%	9%	9%	10%	10%	8%

\*The projected amount for Fiscal Year 2025 is derived from the average total contract value spanning Fiscal Years 2021 to 2024, divided by the average total amount allocated to M/W/DSBE. This methodology is applied due to the predominance of contracts with Non-Profit providers within the DBHIDS portfolio.

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	8%	8%	8%

Department of Human Services

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Shine Early Learning, Inc.	Phl Pre-K	\$4,557,476	2/25/2021	7/1/2021	MBE: 17-20%	2%	\$71,492	2%	\$71,492	N	N
					WBE: 13-15%	0%	\$0				
					DSBE: BGFE	0%	\$0				
US Facilitites	Operations & Maintenance	\$4,459,420	7/1/2020	10/1/2020	MBE: 9-12%	100%	\$4,459,420	100%	\$4,459,420	Y	N
					WBE: 6-9%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Akkodis, Inc.	Staff Augmentation-IT	\$4,254,000	7/23/2020	9/1/2020	MBE: 30-33%	30%	\$1,276,200	30%	\$1,276,200	N	N
					WBE: 10-13%	0%	\$0				
					DSBE: BGFE	0%	\$0				
FutureNet	Staff Augmentation-IT	\$3,044,000	7/23/2020	9/1/2020	MBE: 30-33%	100%	\$3,044,000	100%	\$3,044,000	Y	N
					WBE: 10-13%	0%	\$0				
					DSBE: BGFE	0%	\$0				
First Choice Home and Community Services	Placement Services	\$2,416,511	3/11/2019	7/1/2019	MBE: BGFE	100%	\$2,416,511	100%	\$2,416,511	N	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Public Health Management Corporation: Phl Pre-K	Minority %	Female %
Workforce	69.33%	75.00%
Executive	40.74%	66.66%
Board	54.54%	40.91%
Public Health Management Corporation: Out of School Time	Minority %	Female %
Workforce	69.33%	75.00%
Executive	40.74%	66.66%
Board	53.85%	69.23%
Turning Points for Children (placement)	Minority %	Female %
Workforce	92.00%	81.33%
Executive	57.15%	57.00%
Board	46.67%	53.33%
A Second Chance	Minority %	Female %
Workforce	87.18%	73.08%
Executive	86.00%	76.92%
Board	87.50%	75.00%
Philadelphia Youth Network	Minority %	Female %
Workforce	62.86%	66.00%
Executive	50.00%	50.00%
Board	56.25%	43.75%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$29,325,507	\$31,478,505	\$40,298,930	\$25,668,859	\$25,668,859	\$25,668,859
Total Net minus Few/No	\$25,030,698	\$29,115,373	\$37,574,456	\$23,792,850	\$23,792,850	\$23,792,850
Total amount to M/W/DSBE	\$11,479,472	\$14,328,904	\$20,204,681	\$10,584,696	\$10,584,696	\$10,267,543
Participation Rate	39%	46%	54%	44%	44%	40%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	38%	40%	40%

Department of Labor

Finance

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Various (8 vendors)	Legal Services related to City's Employee Disability/Worker's Compensation	\$6,000,000	11//2023	Various	MBE: 15-20%	3%	\$150,000	15%	\$900,000	Yes	No
					WBE: 15-20%	13%	\$750,000				
					DSBE: Best effort	0%	\$0				
Various (15 vendors)	Insurance Brokerage/ Counsel Services related to City's Employee	\$6,850,000	7/2023 and 8/2023	Various	MBE: 15-20%	44%	\$3,012,630	45%	\$3,102,365	Yes	No
					WBE: 15-20%	1%	\$89,735				
					DSBE: Best effort	0%	\$0				
PMA Management	Employee Disability Program	\$7,529,439	12/17/2021	7/1/2022	MBE: 15-20%	12%	\$878,686	26%	\$1,932,807	No	No
					WBE: 10-15%	14%	\$1,054,121				
					DSBE: Best effort	0%	\$0				
Tetra Tech	Consulting and Grants Mgmt	\$3,000,000	12/21/2022	6/1/2023	MBE: Best effort	20%	\$600,000	20%	\$600,000	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				
Bio – Care	Medical Examination Program	\$1,632,437	5/5/2022	7/1/2022	MBE: Best effort	0%	\$0	0%	\$0	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				
PeopleShare	Temporary Staffing	\$1,100,000	No RFP Issued	10/12/2020	MBE: Best effort	0%	\$0	0%	\$0	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				

**\*\*Starting in FY21, Finance's participation dropped for two reasons: 1) Finance began to administered the PeopleShare contract that is used to assist the City Commissioners' Office with elections staffing, but was not responsible for the soliciting the opportunity, 2) Finance has \$350,000 in contracts with vendors who are minority or women owned, but they will not register with OEO, claiming the process is too difficult.**



CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2) - 3/2024	FY25 Projected
Total amount of contracts	\$20,610,198	\$21,184,085	\$24,464,832	\$23,000,000	\$28,275,349	\$28,000,000
Total amount to M/W/DSBE	\$6,090,000	\$6,052,967	\$6,830,003	\$6,900,000	\$6,746,953	\$6,900,000
Participation Rate	30%	29%	28%	30%	24%	25%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	30%	25%

CONTRACT SUMMARY BY DEPARTMENT

Fire

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Digitech Computer LLC	EMS PT Software and RCM	\$7,678,531	2/1/2023	1/31/2025	MBE: 15-20%	10%	\$767,853	10%	\$767,853	No	No
					WBE: 5-10%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Deccan International	GIS Software Maintenance	\$154,201	3/1/2019	2/28/2025	MBE: 25-30%	100%	\$154,201	100%	\$154,201	No	No
					WBE: 25-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Priority Dispatch Corp	EMS/911 call prioritization software maintenance	\$129,000	5/12/2018	12/31/2024	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Safeware	Technical Firefighting	\$71,400	3/15/2023	3/14/2024	MBE: N/A	0%	\$0	0%	\$0	No	No
					WBE: N/A	0%	\$0				
					DSBE: N/A	0%	\$0				
SB & Company LLC	Auditing Services	\$15,000	7/1/2023	6/30/2024	MBE: N/A	100%	\$15,000	100%	\$15,000	No	No
					WBE: N/A	0%	\$0				
					DSBE: N/A	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$4,343,350	\$4,263,419	\$5,851,769	\$5,000,000	\$4,154,073	\$5,000,000
Total amount to M/W/DSBE	\$945,350	\$775,907	\$944,824	\$750,000	\$441,650	\$750,000
Participation Rate*	22%	18%	16%	15%	11%	15%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	16%	15%	15%

First Judicial District

Fleet

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Cascor Incorporated	Warranty Administration	\$100,000	3/7/2022	10/1/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total amount to M/W/DSBE	\$0	\$0	\$0	\$0	\$0	\$0
Participation Rate	0%	0%	0%	0%	0%	0%

\*DFS has only one large professional services contract to report for FY22. This contract does not have any Minority, Woman, And Disabled-Owned business (M/W/DSBE) participation. The department is committed to supporting the Administration’s goal for M/W/DSBE participation in City contracting. Many of our contracts are technical due to the specificity of our requirements and specifications, particularly around the purchases of heavy equipment, vehicles, and other related parts and equipment. There are limited M/W/DSBE vendors for such contracts. We continue to review our contracts and always look for more opportunities as they arise.

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	10%	10%	10%

Free Library

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Verizon	Wide Area Network	\$468,960	12/7/2020	7/1/2021	MBE: BGFE	0%	\$0	0%	\$0	yes	no
					WBE: BGFE	0%	\$0				
					DSBE: BGF	0%	\$0				
Copy Systems	Cash Management	\$90,000	9/1/2022	1/1/2023	MBE: BGFE	0%	\$0	0%	\$0	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGF	0%	\$0				
Fifteen Minutes Inc	Advertising Campaign	\$88,000	2/9/2023	3/8/2023	MBE: BGFE	0%	\$0	100%	\$88,000	yes	no
					WBE: BGFE	100%	\$88,000				
					DSBE: BGF	0%	\$0				
Boom Chicka	Non-Transit Advertising	\$50,000	12/19/2022	1/23/2023	MBE: BGFE	0%	\$0	100%	\$50,000	yes	no
					WBE: BGFE	100%	\$50,000				
					DSBE: BGF	0%	\$0				
Boom Chicka	Transit Advertising	\$30,000	12/20/2023	1/23/2023	MBE: BGFE	0%	\$0	100%	\$30,000	yes	no
					WBE: BGFE	100%	\$30,000				
					DSBE: BGF	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$1,838,576	\$636,722	\$1,209,710	\$1,040,290	\$1,040,290	\$900,000
Total amount to M/W/DSBE	\$668,860	\$207,713	\$503,133	\$252,000	\$252,000	\$315,000
Participation Rate*	36%	33%	42%	24%	24%	35%

*In FY23, the participation rate was higher due to 1-time contracts for training awarded to MBE/WBE vendors.*

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	37%	37%	37%

CONTRACT SUMMARY BY DEPARTMENT

Homeless Services

M/W/DSBE Participation on Large Professional Services Contracts										
Top Five Largest Contracts, FY24										
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
US Facilities, Inc.	Preventive Maintenance, general repairs, to 5 City Supported EH Housing Facilities & Intake Sites & Emergency Migrant Services	\$6,949,051	5/19/2021	MBE: 28-32%	100%	\$6,949,051	100%	\$6,949,051	Yes	No
				WBE: BGFE	0%	\$0				
Food Management Services, Inc. d/b/a Linton's Managed Services	Food Service Operator for two Emergency Housing Programs located at the Krikbride Facility.	\$929,799	5/6/2021	MBE: 10-14%	8%	\$74,384	8%	\$74,384	Yes	Yes
				WBE: BGFE	0%	\$0				
				DSBE:BGFE	0%	\$0				
Darlene Morris (Love & Care Residential Systems)	Emergency Housing & Support Services to families experiencing homelessness.	\$747,368	11/22/2022	MBE: BGFE	0%	\$0	100%	\$747,368	Yes	Yes
				WBE: 1-3%	100%	\$747,368				
				DSBE:BGFE	0%	\$0				
Food Management Services, Inc. d/b/a Linton's Managed Services	Food Service Operator for the Fernwood Emergency Housing Program.	\$496,372	6/3/2021	MBE: 8-11%	8%	\$39,710	8%	\$39,710	Yes	Yes
				WBE: BGFE	0%	\$0				
				DSBE:BGFE	0%	\$0				
Darlene Morris (Love & Care Residential Systems)	Emergency Housing & Support Services to families experiencing homelessness.	\$373,684	11/22/2022	MBE: 1-3%	0%	\$0	100%	\$373,684	Yes	Yes
				WBE: 1-3%	100%	\$373,684				
				DSBE:BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Public Health Management Corporation	Minority %	Female %
Workforce	93.00%	70.00%
Executive	53.00%	77.00%
Board	55.00%	36.00%
Women Against Abuse	Minority %	Female %
Workforce	78.00%	83.00%
Executive	54.00%	100.00%
Board	69.00%	78.00%
Resources for Human Development	Minority %	Female %
Workforce	60.00%	54.00%
Executive	36.00%	82.00%
Board	54.00%	46.00%
Congreso de Latinos Unidos	Minority %	Female %
Workforce	89.00%	82.00%
Executive	67.00%	67.00%
Board	82.00%	27.00%
Project Home	Minority %	Female %
Workforce	26.00%	79.00%
Executive	47.00%	69.00%
Board	44.00%	68.00%

Contracts Summary (Professional Services only)					
	FY21	FY22	FY23	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$20,868,625	\$8,298,050	\$3,880,100	\$8,745,906	\$4,107,783
Total amount to M/W/DSBE	\$16,517,389	\$6,143,434.00	\$2,564,264.61	\$6,946,051.00	\$2,157,368
Participation Rate	79%	74%	66%	79%	53%
<i>*The FY25 projected participation rate is expected to be lower in FY25 due to a projected decrease in spending on a contract for which there is 100% participation. OHS remains committed to maximizing MWDSBE participation wherever feasible.</i>					

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	45%	45%

Human Resources and Civil Service Commission

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Boom Chicka LLC	Marketing	\$750,000	10/26/2023	1/8/2024	MBE: 10-15%	0%	\$0	0%	\$0	yes	no
					<b>WBE: 10-15%</b>	0%	\$0				
					DSBE: Best Eff	0%	\$0				
National Testing Network	Exam Testing	\$193,635	9/14/2020	3/15/2023	MBE: 7-12%	0%	\$0	0%	\$0	no	no
					<b>WBE: 7-12%</b>	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Aon Consulting	Benefits Consulting	\$342,000	3/11/2021	8/1/2023	MBE: 20-25%	9%	\$30,780	20%	\$68,400	no	no
					<b>WBE: 20-25%</b>	11%	\$37,620				
					DSBE: Best Eff	0%	\$0				
JEVS Human Services	Upskilling Training Program	\$323,058	11/9/2023	2/1/2024	MBE: Best Eff	0%	\$0	0%	\$0	yes	no
					<b>WBE: Best Eff</b>	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Occupational Health	Occupational Medical Services	\$300,000	7/21/2023	1/1/2024	MBE: 10-15%	0%	\$0	0%	\$0	no	no
					<b>WBE: 10-15%</b>	0%	\$0				
					DSBE: Best Eff	0%	\$0				



CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$492,455	\$839,220	\$521,500	\$1,959,773	\$688,709	\$2,047,189
Total amount to M/W/DSBE	\$114,000	\$285,700	\$148,000	\$278,209	\$79,900	\$300,000
Participation Rate	23%	34%	28%	14%	12%	15%

*\*OHR is expecting this rate to increase by the end of the fiscal year to reach at least 20%.*

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)*	FY25 Projected
Total amount of contracts	\$492,455	\$839,220	\$521,500	\$1,959,773	\$688,709	\$2,047,189
Total amount to M/W/DSBE	\$114,000	\$285,700	\$148,000	\$390,000	\$79,900	\$408,000
Participation Rate	23%	34%	28%	20%	12%	20%

*\*OHR is expecting this rate to increase by the end of the fiscal year to reach at least 20%.*

CONTRACT SUMMARY BY DEPARTMENT

Law Department

Licenses and Inspections

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Batta Environmental Associates, Inc.	Asbestos Survery Services	\$80,000	6/14/2023	8/1/2023	MBE: 25%-30%	100%	\$80,000	100%	\$80,000	No	No
					WBE: 25%-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Bell Remediation, LLC	Asbestos Survery Services	\$80,000	6/14/2023	8/1/2023	MBE: 25%-30%	100%	\$80,000	100%	\$80,000	No	No
					WBE: 25%-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Synertech Incorporated	Asbestos Survery Services	\$80,000	6/14/2023	8/1/2023	MBE: 25%-30%	0%	\$0	0%	\$0	Yes	No
					WBE: 25%-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				
USA Environmental Management Inc.	Asbestos Survery Services	\$80,000	6/14/2023	8/1/2023	MBE: 25%-30%	0%	\$0	0%	\$0	Yes	No
					WBE: 25%-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Westchester Environmental, LLC	Asbestos Survery Services	\$80,000	6/14/2023	8/1/2023	MBE: 25%-30%	100%	\$80,000	100%	\$80,000	No	No
					WBE: 25%-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$525,000	\$1,440,000	\$520,900	\$1,963,576	\$581,374	\$12,874,058
Total amount to M/W/DSBE	\$247,155	\$880,000	\$280,000	\$687,251	\$210,000	\$4,505,920
Participation Rate	47%	61%	54%	35%	36%	35%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	35%	35%

Managing Director’s Office

Mayor’s Office

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Holland & Knight	Lobbying Services	\$115,000	8/16/2021	10/1/2023	MBE: Best Eff	0%	\$0	100%	\$115,000	No	No
					<b>WBE: Best Eff</b>	100%	\$115,000				
					DSBE: Best Eff	0%	\$0				
Buchanan Ingersoll	Lobbying Services	\$130,000	8/16/2021	10/1/2023	MBE: Best Eff	0%	\$0	100%	\$130,000	No	No
					<b>WBE: Best Eff</b>	100%	\$130,000				
					DSBE: Best Eff	0%	\$0				
Equity and Results	Racial Equity Consulting	\$143,000	10/13/2020	11/23/2023	MBE: 20-25%	0%	\$0	100%	\$143,000	No	No
					<b>WBE: 20-25%</b>	100%	\$143,000				
					DSBE:	0%	\$0				
DHCC	ASL Interpretation	\$12,000	10/4/2021	11/1/2023	MBE: Best Eff	0%	\$0	0%	\$0	No	No
					<b>WBE: Best Eff</b>	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Bellevue/Maeven	Communications Assistance	\$144,000	3/15/2022	5/1/2023	MBE: 15-20%	0%	\$0	50%	\$72,000	Yes	No
					<b>WBE: 15-20%</b>	50%	\$72,000				
					DSBE:	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$415,000	\$457,494	\$400,000	\$240,000	\$315,413	\$973,950
Total amount to M/W/DSBE	\$200,000	\$447,494	\$350,000	\$230,000	\$224,000	\$876,555
Participation Rate	48%	98%	88%	96%	71%	90%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	88%	90%	90%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	32%	25%

Mural Arts

*Most Mural Arts' City-funded work is done by City-funded staff and staff of the nonprofit Philadelphia Mural Arts Advocate.*

Office of Children and Families

*Please note that the FY25 budget for the Office of Children and Families is only Class 100, which funds 9 positions. Contract support is funded in the Department of Human Services.*

Office of Clean and Green

*Please note that the FY25 budget for the Office of Clean and Green is only Class 100 to fund the Office of Clean and Green Initiatives.*

CONTRACT SUMMARY BY DEPARTMENT

Office of Inspector General

Office of Innovation and Technology

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Accenture, LLP	OPAL/ERP DW Implementation	\$16,700,000	3/8/2022	5/1/2023	MBE: 9% - 14%	6%	\$991,610	6%	\$991,610	No	No
					WBE: 4% - 9%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Unitary	IT Staff Augmentation	\$15,000,000	4/9/2019	6/1/2020	MBE: 20% - 25%	36%	\$5,411,595	36%	\$5,411,595	Yes	No
					WBE: 20% - 25%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Cellco dba Verizon Wireless	Public Safety MDS Svcs	\$4,000,000	2/15/2018	1/1/2019	MBE: 12% - 16%	2%	\$85,000	2%	\$85,000	No	No
					WBE: 8% - 12%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Fast Enterprise, LLC	Integrated Tax System Implementation/Support	\$3,679,817	12/19/2018	8/1/2020	MBE: 6% - 9%	0%	\$0	0%	\$0	No	No
					WBE: 4% - 7%	0%	\$0				
					DSBE: BGFE	0%	\$0				
3AM Innovations Inc.	Personnel Accountability System	\$1,942,147	3/9/2021	5/1/2023	MBE: 11% - 14%	9%	\$168,065	17%	\$336,130	No	No
					WBE: 5% - 8%	9%	\$168,065				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Community College of Philadelphia	Minority %	Female %
Workforce	47.60%	56.30%
Executive	N/A	N/A
Board	60.00%	46.70%
Temple University	Minority %	Female %
Workforce	42.37%	53.00%
Executive	N/A	N/A
Board	N/A	25.00%
PHMCC, Inc	Minority %	Female %
Workforce	65.00%	67.00%
Executive	N/A	N/A
Board	43.00%	71.00%
United Way of Greater Philadelphia	Minority %	Female %
Workforce	43.18%	61.38%
Executive	N/A	N/A
Board	35.48%	42.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24 (Year End Estimate)	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$44,304,952	\$30,061,957	\$42,966,736	\$30,402,580	\$20,437,820	\$56,687,949
Total amount to M/W/DSBE	\$19,571,041	\$16,786,125	\$14,483,426	\$8,660,811	\$6,138,505	\$14,288,803
Participation Rate	44%	56%	34%	28%	30%	25%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	35%	25%

CONTRACT SUMMARY BY DEPARTMENT

Office of Sustainability

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Name	Provided	Amount of	Date	Start Date	Ranges in RFP	M/W/DSBE	M/W/DSBE	Participation	Value	Business	Living
SSM Group	Energy Consulting Service	\$500,000	9/1/2023	9/1/2023	MBE: 25%-30%	16%	\$80,000	29%	\$145,000	Y	Y
					WBE: 25%-30%	13%	\$65,000				
					DSBE: BFGF	0%	\$0				
Arcadis US, INC	Eastwick Flood Resilience	\$450,000	3/1/2024	3/1/2024	MBE: 10%-15%	0%	\$0	20%	\$90,000	Y	Y
					WBE: 10%-15%	20%	\$90,000				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$976,475	\$512,525	\$1,081,000	\$1,393,000	\$943,000	\$725,344
Total amount to M/W/DSBE	\$178,299	\$160,299	\$45,000	\$244,000	\$154,000	\$145,069
Participation Rate	18%	31%	4%	18%	16%	20%
Due to the specialized nature of the work, it is difficult to find many firms that are able to compete; however, OOS works to maximize participation, where possible.						

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	20%	20%	20%

CONTRACT SUMMARY BY DEPARTMENT

Office of Public Assessment

Parks and Recreation

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Synergetic Sound & Lighting	2220684- 01 Sound Consultant Services	\$150,000	2/23/2022	5/31/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Big Bloc Entertainment Inc	2320826 - Artist Performer	\$137,000	Exempt from Posting (Entertainment)	6/15/2023	MBE: NA	100%	\$137,000	100%	\$0	No	No
					WBE: NA	0%	\$0				
					DSBE: NA	0%	\$0				
First Phila Labor dba Event Technolgy	2220685-02 _ Stagehand Labor Consultant	\$125,000	2/2/2022	6/1/2022	MBE: BGFE	0%	\$0	0%	\$0	Yes	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Light Action, Inc	2220669-01 - Lighting Managment Consultant	\$110,000	2/8/2022	5/17/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
First Phila Labor dba Event Technolgy	2220687-02 - Box Office Services	\$100,000	2/17/2022	4/25/2022	MBE: BGFE	0%	\$0	0%	\$0	Yes	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				



CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Urban Affair Coalition	Minority %	Female %
Workforce	42.20%	44.70%
Executive	41.67%	41.00%
Board	57.00%	35.00%
Philadelphia Youth Sports Collaboration	Minority %	Female %
Workforce	43.00%	62.50%
Executive	0.00%	100.00%
Board	25.00%	44.00%
Fairmount Park Conservancy	Minority %	Female %
Workforce	57.10%	42.90%
Executive	33.00%	67.00%
Board	56.50%	43.50%
Center for Employment Opportunity	Minority %	Female %
Workforce	72.00%	39.00%
Executive	60.00%	80.00%
Board	50.00%	30.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2,259,468	\$1,521,000	\$2,000,217	\$1,905,000	\$984,928	\$2,552,500
Total amount to M/W/DSBE	\$967,500	\$406,000	\$1,455,500	\$750,000	\$414,610	\$1,350,500
Participation Rate*	43%	27%	73%	39%	42%	53%
* In FY23, the Dell Music Center bounced back after the Pandemic and there was a full concert season in FY23. More than half of the participation comes from the artists.						

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	69%	35%	45%

CONTRACT SUMMARY BY DEPARTMENT

PCHR

Planning and Development

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Tiger Productions	To provide assistance with the design and development of a wide range of public information materials.	\$82,500	3/10/2022	7/1/2023	MBE: BGFE	0%	\$0	50%	\$41,250	No	No
					WBE: BGFE	50%	\$41,250				
					DSBE: BGFE	0%	\$0				
HCH Enterprise, LLC	Provide on call Diversity, Equity and Inclusion training and konsultation services.	\$85,000	8/22/2022	11/1/2023	MBE: 100%	100%	\$85,000	100%	\$85,000	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

Non-Profit Vendor Demographics		
PHDC	Minority %	Female %
Workforce	81%	55%
Executive	71%	29%
Board	25%	38%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$82,500	\$82,500	\$82,500	\$167,500	\$167,500	\$167,500
Total amount to M/W/DSBE	\$82,500	\$82,500	\$82,500	\$126,250	\$126,250	\$126,250
Participation Rate	100%	100%	100%	75%	75%	75%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	35%	35%

Police

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Success Advertising, Inc.	Recruit Marketing Campaign	\$206,000	12/21/2022	5/1/2023	MBE: 3-6%	0%	\$0	100%	\$206,000	No	No
					WBE: 2-5%	100%	\$206,000				
					DSBE: BGFE	0%	\$0				
CH Planning, Ltd.	Recruit Marketing Campaign	\$350,000	12/21/2022	5/1/2023	MBE: 3-6%	50%	\$175,000	100%	\$350,000	Yes	No
					WBE: 2-5%	50%	\$175,000				
					DSBE: BGFE	0%	\$0				
Bode Cellmark Forensics, Inc.	Biological Screening and DNA Analysis of Forensic Evidence	\$1,600,000	12/1/2021	2/1/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Northwestern University - Police Management Training*	Minority %	Female %
Workforce	41.00%	55.00%
Executive	N/A	N/A
Board	0.00%	40.27%
Trustees of the University of Pennsylvania - EAP & Dog Vet**	Minority %	Female %
Workforce	41.53%	68.42%
Executive	N/A	N/A
Board	27.77%	31.48%
* Executive Minority information was not listed.		
**No BD Minority % Disclosure on Form FY2022		

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$1,887,404	\$1,248,074	\$1,251,451	\$1,978,469	\$506,819	\$3,349,276
Total amount to M/W/DSBE	\$224,671	\$302,463	\$247,627	\$1,261,326	\$51,876	\$1,408,796
Participation Rate*	12%	24%	20%	64%	10%	42%
*FY24 projection includes OHR Recruit Marketing funds						

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal*	19%	11%	20%
*FY25 Projection includes PW, SS & E and Prof. Svcs. combined.			

CONTRACT SUMMARY BY DEPARTMENT

Prisons

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participat ion - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance? [yes / no]
GD Correctional	Food Services at the Philadelp <sup>h</sup> ia Department of Prisons	\$15,575,434	12/20/2020	7/1/2021	MBE: 20%-25%	14%	\$2,155,640	17%	\$2,692,993	No	No
					WBE: 10%-15%	3%	\$537,352				
					DSBE: BGFE	0%	\$0				
Corizon, CHS TX, Inc	Health Services to Incarcerated People at the Philadelphia Department of Prisons	\$67,602,506	5/6/2021	1/1/2022	MBE: 16%-19%	26%	\$17,664,535	33%	\$21,984,335	No	No
					WBE: 15%-18%	6%	\$4,319,800				
					DSBE: BGFE	0%	\$0				
U. S. Facilities	Operations, Maintenance and Services at the Philadelphia Department of Prisons	\$22,991,373	2/18/2022	7/1/2022	MBE: 21%-26%	100%	\$22,991,373	100%	\$22,991,373	No	No
					WBE: 7%-12%	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Impact Services Corporation	Minority %	Female %
Workforce	89.56%	55.22%
Executive	not reported	not reported
Board	67.00%	44.00%
Maternity Care Coalition	Minority %	Female %
Workforce	93.00%	98.00%
Executive	not reported	not reported
Board	55.00%	68.00%
New Leash on Life	Minority %	Female %
Workforce	93.00%	98.00%
Executive	not reported	not reported
Board	55.00%	68.00%
PMHCC	Minority %	Female %
Workforce	93.00%	98.00%
Executive	not reported	not reported
Board	55.00%	68.00%
Why Not Prosper	Minority %	Female %
Workforce	93.00%	98.00%
Executive	not reported	not reported
Board	55.00%	68.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$87,765,299	\$136,684,050	\$31,795,786	\$116,942,790	\$110,586,227	\$140,000,000
Total amount to M/W/DSBE	\$28,613,479	\$33,404,977	\$14,765,609	\$40,929,976	\$27,321,450	\$49,000,000
Participation Rate*	33%	24%	46%	35%	25%	35%

\* Department of Prisons is currently at 25% YTD but believes they will reach the target by close of FY24.

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal*	40%	35%	35%
*Department of Prisons was still struggling with pandemic related issues dealing with services, supplies and equipment in FY24 but believes they will exceed 35% for FY25.			

Procurement

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Liquidity Services Operations, LLC	Online Auction Services	\$1	6/20/2020/	6/29/2023	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2	\$1	\$1	\$1	\$1	\$1
Total amount to M/W/DSBE	\$0	\$0	\$0	\$0	\$0	\$0
Participation Rate	0%	0%	0%	0%	0%	0%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	BGFE	BGFE	BGFE

CONTRACT SUMMARY BY DEPARTMENT

Public Health

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Sage Pursuits Inc.	Maintenance and Enhancement of PhilaVAX	\$2,407,454	5/1/2017	6/1/2017	MBE: BGFE	4-7%	\$0	0%	\$0	no	no
					WBE: BGFE	2-5%	\$0				
					DSBE: BGFE	0%	\$0				
Bandujo Advertising + Design	Media Campaigns	\$1,734,000	11/15/2022	1/1/2023	MBE: 100%	100%	\$1,734,000	100%	\$1,734,000	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
eClinical Works LLC	Maintenance of Electronic Medical Records	\$1,466,853	4/11/2018	8/1/2019	MBE: 100%	100%	\$1,466,853	100%	\$1,466,853	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
McKesson Corporation	Pharmacy Management System	\$299,977	Public Health/Safety Exemption	7/1/2021	MBE: BGFE	0%	\$0	0%	\$0	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Strategy Arts	Consulting Services	\$168,774	6/30/2023	8/1/2023	MBE: BGFE	0%	\$0	0%	\$0	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				



CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
PMHCC, Inc.	Minority %	Female %
Workforce	68.00%	70.00%
Executive	33.00%	83.00%
Board	38.00%	63.00%
PHMC	Minority %	Female %
Workforce	72.00%	77.00%
Executive	53.00%	77.00%
Board	55.00%	41.00%
Health Federation	Minority %	Female %
Workforce	67.00%	82.00%
Executive	33.00%	67.00%
Board	72.00%	67.00%
Urban Affairs Coalition	Minority %	Female %
Workforce	93.00%	49.00%
Executive	84.00%	58.00%
Board	58.00%	35.00%
Drexel University	Minority %	Female %
Workforce	41.00%	58.00%
Executive	24.00%	44.00%
Board	31.00%	24.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)*	FY25 Projected
Total amount of contracts	\$19,886,611	\$14,303,983	\$14,273,524	\$13,854,210	\$13,854,210	\$14,200,000
Total amount to M/W/DSBE	\$6,526,770	\$4,194,668	\$4,220,652	\$3,592,881	\$3,592,881	\$4,970,000
Participation Rate	33%	29%	30%	26%	26%	35%

\* Through FY24 Q3, the participation rate is 32%.

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	35%	35%

Public Property

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
US Facilities, Inc.	Triplex Operation, Maintenance and Services	\$16,320,488	1/17/2023	7/1/2023	MBE:26%-31%	100%	\$16,320,488	100%	\$16,320,488	no	no
					WBE: 16%-21%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Elliot Lewis Corporation	PPSB- operations, maintenance and service	\$5,275,000	2/19/2021	11/8/2021	MBE: 21% - 24%	49%	\$2,584,750	52%	\$2,764,100	no	no
					WBE: 7% - 10%	3%	\$179,350				
					DSBE: BGFE	0%	\$0				

Non-Profit Vendor Demographics		
Philadelphia Municipal Authority	Minority %	Female %
Workforce	100.00%	100.00%
Executive	100.00%	100.00%
Board	75.00%	25.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$29,991,363	\$44,561,231	\$51,248,193	\$55,000,000	\$37,856,214	\$22,000,000
Total amount to M/W/DSBE	\$10,173,541	\$16,601,782	\$15,347,378	\$19,250,000	\$10,073,947	\$8,140,000
Participation Rate	34%	37%	30%	35%	27%	37%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	37%	37%

Records

Register of Wills

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Counter Point	Software Support	\$30,000	12/1/2006	1/1/2007	MBE: BGFE	0%	\$0	0%	\$0	N	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Urban One	Outreach	\$60,000	6/1/2023	7/1/2023	MBE: 100%	100%	\$60,000	100%	\$60,000	N	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
KOFILE	Records Preservation & Digitizations	\$207,929	2/1/2023	3/1/2023	MBE: BGFE	0%	\$0	0%	\$0	N	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
JX Consulting	Consulting	\$95,700	1/3/2024	1/24/2024	MBE: 100%	100%	\$95,700	100%	\$95,700	Y	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Buzz Communication	Communications	\$75,000	1/3/2024	1/24/2024	MBE: BGFE	0%	\$0	100%	\$75,000	Y	N
					WBE: BGFE	0%	\$0				
					DSBE: 100%	100%	\$75,000				

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$216,309	\$130,825	\$335,762	\$368,959	\$122,053	\$388,959
Total amount to M/W/DSBE	\$92,538	\$35,775	\$70,038	\$78,166	\$78,166	\$81,681
Participation Rate	43%	27%	21%	21%	64%	21%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	21%	21%	21%

CONTRACT SUMMARY BY DEPARTMENT

Revenue

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Goehring, Rutter & Boehm	Real Estate Tax Collections	\$3,600,000	6/30/2020	10/1/2023	MBE: 16-19%	16%	\$576,000	28%	\$1,008,000	No	No
					WBE: 12-15%	12%	\$432,000				
					DSBE: 0%	0%	\$0				
Linebarger Goggan Blair & Sampson, LLP	Real Estate Tax Collections	\$3,750,000	6/30/2020	7/1/2023	MBE: 16-19%	100%	\$3,744,000	100%	\$3,747,750	Yes	No
					WBE: 12-15%	0%	\$3,750				
					DSBE: 0%	0%	\$0				
Revenue Collection Bureau	Discovery & Delinquent Collections	\$3,100,000	4/9/2021	7/1/2023	MBE: 13-16%	88%	\$2,728,000	100%	\$3,100,000	Yes	No
					WBE: 12-15%	12%	\$372,000				
					DSBE: 0%	0%	\$0				
Pioneer Credit Recovery, Inc.	Discovery & Delinquent Collections	\$2,750,000	4/9/2021	7/1/2023	MBE: 13-16%	13%	\$357,500	22%	\$605,000	No	No
					WBE: 12-15%	9%	\$247,500				
					DSBE: 0%	0%	\$0				
Goehring, Rutter & Boehm	Discovery & Delinquent Collections	\$1,500,000	4/9/2021	7/1/2023	MBE: 13-16%	13%	\$195,000	25%	\$375,000	No	No
					WBE: 12-15%	12%	\$180,000				
					DSBE: 0%	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$6,674,075	\$19,053,437	\$20,954,931	\$17,785,069	\$17,259,069	\$19,650,000
Total amount to M/W/DSBE	\$3,057,085	\$9,875,052	\$10,413,026	\$9,688,500	\$9,500,500	\$9,825,000
Participation Rate	46%	52%	50%	54%	55%	50%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	46%	48%	50%

Sheriff

Streets

M/W/DSB7:M21BE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
URBAN ENGINEERS	ON-CALL GES	\$2,000,000	7/19/2019	4/1/2024	MBE: 20%-22%	20%	\$400,000	35%	\$700,000	Y	N
					WBE: 10%-12%	15%	\$300,000				
					DSBE: BGFE	0%	\$0				
GANNETT FLEMING	ON-CALL GES	\$3,000,000	7/19/2019	4/1/2024	MBE: 20%-22%	22%	\$660,000	36%	\$1,080,000	N	N
					WBE: 10%-12%	14%	\$420,000				
					DSBE: BGFE	0%	\$0				
HDR	ON-CALL TEDS	\$2,000,000	2/25/2019	11/1/2023	MBE: 25%	10%	\$200,000	25%	\$500,000	N	N
					WBE:0%	15%	\$300,000				
					DSBE: BGFE	0%	\$0				
MODJESKI & MASTER	TEDS	\$3,000,000	10/21/2022	11/1/2023	MBE: 30%	14%	\$420,000	32%	\$960,000	N	N
					WBE: 0%	18%	\$540,000				
					DSBE: BGFE	0%	\$0				
WSP	ON-CALL TEDS	\$2,000,000	2/26/2019	11/1/2023	MBE: 25%	24%	\$480,000	34%	\$680,000	Y	N
					WBE: 0%	10%	\$200,000				
					DSBE: BGFE	0%	\$0				

*NOTE: HDR, M&M and WSP represent federally-funded FAH contracts that include one overall participation goal.*

CONTRACT SUMMARY BY DEPARTMENT

<b>Contracts Summary (Professional Services only)</b>						
	FY20	FY21	FY22	FY23	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$79,879,920	\$30,701,995	\$47,236,000	\$16,695,000	\$7,200,000	\$58,765,000
Total amount to M/W/DSBE	\$13,095,716	\$10,913,306	\$13,079,650	\$5,578,600	\$2,167,600	\$14,691,250
Participation Rate	16%	36%	28%	33%	30%	25%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	32%	32%	32%

CONTRACT SUMMARY BY DEPARTMENT

Water

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
PMA	Synagro-Biosolids Recycling Center	\$27,500,000	5/24/2004	10/24/2008	MBE: 18%	30%	\$8,250,000	33%	\$9,075,000	yes	yes
					WBE: 10%	3%	\$825,000				
					DSBE: BGFE	0%	\$0				
Philadelphia Authority for Industrial Development (PAID)	Stormwater Management	\$18,559,205	N/A	5/23/2012	MBE: 20% -25%	18%	\$3,247,861	43%	\$7,906,221	yes	no
					WBE: 20% - 25%	25%	\$4,602,683				
					DSBE: BGFE	0%	\$55,678				
PMA	Cogen NE Biogas	\$3,675,000	9/7/2010	12/23/2011	MBE: 30% - 35%	30%	\$1,102,500	35%	\$1,286,250	yes	yes
					WBE: 5% - 10%	5%	\$183,750				
					DSBE: BGFE	0%	\$0				
Mott MacDonald, LLC	GES WW Trmt Fac.	\$2,750,000	1/26/2023	1/1/2024	MBE: 20% -25%	15%	\$412,500	25%	\$687,500	no	no
					WBE: 20% - 25%	10%	\$275,000				
					DSBE: BGFE	0%	\$0				
Brown and Caldwell	GESWWTmt Fac	\$2,500,000	12/1/2022	9/1/2023	MBE: 15% - 20%	15%	\$375,000	25%	\$625,000	no	no
					WBE: 10% - 15%	10%	\$250,000				
					DSBE: BGFE	0%	\$0				

\* PAID is discreet component unit of the City, this contract is used for the SMIP program.



CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
GreenTreks Networks, Inc.	Minority %	Female %
Workforce	N/A	N/A
Executive	N/A	N/A
Board	N/A	67.30%
Partnership For Delaware Estuary	Minority %	Female %
Workforce	13.05%	82.61%
Executive	4.35%	100.00%
Board	15.79%	52.63%
Pennsylvania Enviromental Council, Inc.	Minority %	Female %
Workforce	4.00%	56.00%
Executive	N/A	26.00%
Board	N/A	33.00%
Pennsylvania Horticultural Society	Minority %	Female %
Workforce	22.00%	64.00%
Executive	0.00%	60.00%
Board	23.00%	55.00%
Trustees of the University of Pennsylvania	Minority %	Female %
Workforce	29.90%	54.70%
Executive	9.30%	23.00%
Board	26.00%	27.80%
The Water Research Foundation	Minority %	Female %
Workforce	15.10%	71.70%
Executive	N/A	48.30%
Board	N/A	N/A

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$53,480,000	\$52,950,000	\$42,940,000	\$51,090,000	\$58,689,955	\$37,100,000
Total amount to M/W/DSBE	\$19,304,925	\$15,198,500	\$13,908,000	\$17,370,600	\$19,807,860	\$12,312,500
Participation Rate	36%	29%	32%	34%	34%	33%

CONTRACT SUMMARY BY DEPARTMENT

<b>Total M/W/DSBE Contract Participation (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined) - Operating and Capital</b>						
	FY21	FY22	FY23	FY24	FY25	FY24 YTD Actuals (Q1 & Q2)
Total amount of contracts	\$166,606,784	\$251,675,218	\$333,574,920	\$234,780,325	\$366,812,218	\$137,372,575
Total amount to M/W/DSBE	\$63,789,657	\$82,153,750	\$107,548,718	\$76,855,510	\$110,043,665	\$55,093,629
Participation Rate	38%	33%	32%	33%	30%	40%

<b>Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies &amp; Equipment; and Professional Services combined)</b>			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	33%	33%	30%