

CONTRACT SUMMARY BY DEPARTMENT

**FISCAL YEAR 2025 BUDGET TESTIMONY
SUPPLEMENTAL CHARTS
CONTRACT SUMMARY BY DEPARTMENT**

Art Museum

Aviation

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Global Program Partners	CEP/CIP Program Management	\$92,620,000	5/20/2011	5/25/2012	MBE: 15-20% &	40%	\$37,325,860	50%	\$46,495,240	yes	no
					WBE: 10-15%	10%	\$9,169,380				
					DSBE:	0%	\$0				
First Transit	Shuttle Bus Services	\$82,323,373	5/18/2017	6/1/2018	MBE: 8-10% &/or	9%	\$7,162,133	9%	\$7,200,205	no	no
					WBE: 8-10%	0%	\$38,071				
					DSBE:	0%	\$0				
Elliott-Lewis Corporation	Computer Information Systems Management	\$41,758,098	3/31/2021	10/1/2021	MBE: 20-25% &	35%	\$14,406,544	41%	\$16,995,546	yes	no
					WBE: 15-20%	6%	\$2,589,002				
					DSBE:	0%	\$0				
Parkway Garage	Ground Transportation Management	\$29,059,758	9/1/2019	11/1/2019	MBE: 30-32% &/or	8%	\$2,441,020	18%	\$5,172,637	yes	no
					WBE: 30-32%	9%	\$2,731,617				
					DSBE:	0%	\$0				
Hill International	Capital Program Administration	\$14,326,795	1/21/2021	7/1/2021	MBE: 20-25% &	32%	\$4,555,921	46%	\$6,618,979	yes	no
					WBE: 15-20%	14%	\$2,063,058				
					DSBE:	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$68,933,431	\$56,430,879	\$69,170,709	\$74,560,117	\$75,432,241	\$150,000,000
Total amount to M/W/DSBE	\$20,689,770	\$17,810,669	\$30,338,258	\$32,026,405	\$24,935,969	\$37,500,000
Participation Rate	30%	32%	44%	43%	33%	25%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	32%	25%

CONTRACT SUMMARY BY DEPARTMENT

Board of Ethics

Board of Revision of Taxes

Board of Pensions

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY23											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
EIV IV	Investment Manager	\$700,000	N/A ¹	N/A	MBE:	0%	\$0	100%	\$700,000	No	No
					WBE:	100%	\$700,000				
					DSBE:	0%	\$0				
Rhumbline	Investment Manager	\$699,735	N/A	N/A	MBE:	0%	\$0	100%	\$699,735	No	No
					WBE:	100%	\$699,735				
					DSBE:	0%	\$0				
Valor Equity Partners VI	Investment Manager	\$615,816	N/A	N/A	MBE:	100%	\$615,816	100%	\$615,816	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				
Veritas Capital Fund VI	Investment Manager	\$592,515	N/A	N/A	MBE:	100%	\$592,515	100%	\$592,515	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				
Earnest	Investment Manager	\$485,447	N/A	N/A	MBE:	100%	\$485,447	100%	\$485,447	No	No
					WBE:	0%	\$0				
					DSBE:	0%	\$0				

1 "N/A" is included for periods where the actual fees are not yet finalized & for the sake of accuracy.

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$22,600,000	\$20,382,472	\$22,049,160	**N/A	**N/A	\$25,000,000
Total amount to M/W/DSBE	\$6,827,460	\$7,823,266	\$7,900,183	**N/A	**N/A	\$8,000,000
Participation Rate	30%	38%	36%	N/A	N/A	32%

**"N/A" is included for periods where the actual fees are not yet finalized & for the sake of accuracy. The FY25 estimate of 32% is the most conservative and that percentage is likely to be consistent with most recent fiscal years. However, because Pensions cannot be sure due to anticipated market volatility, we include the most conservative estimate.

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	25%	25%	25%

CONTRACT SUMMARY BY DEPARTMENT

CEO

CAO

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Conduent State and Local Solutions, Inc.	Code Unit violations systems and services	\$1,575,000	2/1/2017	4/1/2018	MBE: 20-25%	19%	\$299,250	20%	\$315,000	no	no
					WBE: 10-15%	1%	\$15,750				
					DSBE: BGFE	0%	\$0				
Jane Hires Inc	On-call staffing services for senior or hard-to-fill positions	\$100,000	5/14/2019	11/12/2019	MBE: BGFE	0%	\$0	0%	\$0	yes	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Career Concepts, Inc.	On-call staffing services for senior or hard-to-fill positions	\$500,000	5/14/2019	11/12/2019	MBE: BGFE	0%	\$0	100%	\$500,000	yes	no
					WBE: BGFE	100%	\$500,000				
					DSBE: BGFE	0%	\$0				
Emily King Grandinetta	Developing DEI Leadership program incl. Train the Trainer model	\$166,700	9/21/2022	1/12/2023	MBE: 35-40%	36%	\$60,012	100%	\$166,700	no	no
					WBE: 35-40%	64%	\$106,688				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2,698,000	\$2,308,000	\$3,027,500	\$2,541,700	\$1,080,846	\$2,450,000
Total amount to M/W/DSBE	\$779,600	\$803,006	\$1,215,000	\$1,026,740	\$333,063	\$882,000
Participation Rate	29%	35%	40%	40%	30%	36%

Footnote: FY24 YTD participation is less than FY24 projection because spending on contracts with high participation is concentrated in the second half of the fiscal year.

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected*
M/W/DSBE Contract Participation Goal	40%	40%	36%

*FY25 projected is lower than FY23 and FY24 because of non recurring spending on contracts with high participation rates.

City Commissioner

City Controller

City Council

Commerce

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
JT Goldstein	Business Technical Assistance	\$150,000	3/4/2022	7/1/2023	MBE: 30-35%	100%	\$150,000	100%	\$150,000	Yes	No
					WBE: 30-35%	0%	\$0				
					DSBE: BGFE	0%	\$0				
EConsult Solutions, Inc.	OEO Participation Study	\$125,000	12/18/2020	4/1/2024	MBE: 25-30%	27%	\$33,750	27%	\$33,750	Yes	No
					WBE: 25-30%	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Philadelphia Authority for Industrial Development	Minority %	Female %
Workforce	40%	72%
Executive	38%	62%
Board	36%	30%
The Merchants Fund of Philadelphia	Minority %	Female %
Workforce	33%	33%
Executive	0%	25%
Board	71%	47%
Philadelphia Chinatown CDC	Minority %	Female %
Workforce	93%	87%
Executive	100%	86%
Board	100%	60%
New Kensington Community Development Corporation	Minority %	Female %
Workforce	71%	68%
Executive	29%	57%
Board	56%	33%
Urban Affairs Coalition	Minority %	Female %
Workforce	68%	57%
Executive	90%	50%
Board	63%	35%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$362,640	\$1,048,000	\$400,000	\$400,000	\$400,000	\$400,000
Total amount to M/W/DSBE	\$212,640	\$578,625	\$160,000	\$183,750	\$160,000	\$301,750
Participation Rate*	59%	55%	40%	46%	40%	75%
*FY25 Projected: A third for-profit contract will be funded in FY25 with a MBE which will result in an increase to our Total amount to M/W/DSBE.						

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	35%	40%	40%

CTO and Sinking Fund

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Allspring Global Investments	Investment Management	\$1,300,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Garcia Hamilton & Associates	Investment Management	\$650,000	12/20/2021	10/1/2022	MBE: Best Efforts	100%	\$650,000	100%	\$650,000	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Macquarie Investment Management Advisers	Investment Management	\$600,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	Yes	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
PFM Asset Management	Investment Management	\$550,000	12/20/2021	10/1/2022	MBE: Best Efforts	0%	\$0	0%	\$0	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				
Ramirez Asset Management	Investment Management	\$500,000	12/20/2021	10/1/2022	MBE: Best Efforts	100%	\$500,000	100%	\$500,000	No	No
					WBE: Best Efforts	0%	\$0				
					DSBE: Best Efforts	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24[1]	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$6,649,654	\$5,327,008	\$7,113,866	N/A	\$2,590,165	\$6,363,509
Total amount to M/W/DSBE	\$4,030,605	\$2,901,442	\$3,528,422	N/A	\$1,334,754	\$2,545,404
Participation Rate	61%	54%	50%	N/A	52%	40%

[1] FY24 Q3 and Q4 totals are not yet available, therefore the fiscal year totals have not been listed. FY24 Q1 and Q2 totals are noted in the next column.

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	40%	40%	40%

CONTRACT SUMMARY BY DEPARTMENT

DAO

DBHIDS

Department of Human Services

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Shine Early Learning, Inc.	Phl Pre-K	\$4,557,476	2/25/2021	7/1/2021	MBE: 17-20%	2%	\$71,492	2%	\$71,492	N	N
					WBE: 13-15%	0%	\$0				
					DSBE: BGFE	0%	\$0				
US Facilitites	Operations & Maintenance	\$4,459,420	7/1/2020	10/1/2020	MBE: 9-12%	100%	\$4,459,420	100%	\$4,459,420	Y	N
					WBE: 6-9%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Akkodis, Inc.	Staff Augmentation-IT	\$4,254,000	7/23/2020	9/1/2020	MBE: 30-33%	30%	\$1,276,200	30%	\$1,276,200	N	N
					WBE: 10-13%	0%	\$0				
					DSBE: BGFE	0%	\$0				
FutureNet	Staff Augmentation-IT	\$3,044,000	7/23/2020	9/1/2020	MBE: 30-33%	100%	\$3,044,000	100%	\$3,044,000	Y	N
					WBE: 10-13%	0%	\$0				
					DSBE: BGFE	0%	\$0				
First Choice Home and Community Services	Placement Services	\$2,416,511	3/11/2019	7/1/2019	MBE: BGFE	100%	\$2,416,511	100%	\$2,416,511	N	N
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Public Health Management Corporation: Phl Pre-K	Minority %	Female %
Workforce	69.33%	75.00%
Executive	40.74%	66.66%
Board	54.54%	40.91%
Public Health Management Corporation: Out of School Time	Minority %	Female %
Workforce	69.33%	75.00%
Executive	40.74%	66.66%
Board	53.85%	69.23%
Turning Points for Children (placement)	Minority %	Female %
Workforce	92.00%	81.33%
Executive	57.15%	57.00%
Board	46.67%	53.33%
A Second Chance	Minority %	Female %
Workforce	87.18%	73.08%
Executive	86.00%	76.92%
Board	87.50%	75.00%
Philadelphia Youth Network	Minority %	Female %
Workforce	62.86%	66.00%
Executive	50.00%	50.00%
Board	56.25%	43.75%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$29,325,507	\$31,478,505	\$40,298,930	\$25,668,859	\$25,668,859	\$25,668,859
Total Net minus Few/No	\$25,030,698	\$29,115,373	\$37,574,456	\$23,792,850	\$23,792,850	\$23,792,850
Total amount to M/W/DSBE	\$11,479,472	\$14,328,904	\$20,204,681	\$10,584,696	\$10,584,696	\$10,267,543
Participation Rate	39%	46%	54%	44%	44%	40%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	38%	40%	40%

Department of Labor

Finance

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Various (8 vendors)	Legal Services related to City's Employee Disability/Worker's Compensation	\$6,000,000	11//2023	Various	MBE: 15-20%	3%	\$150,000	15%	\$900,000	Yes	No
					WBE: 15-20%	13%	\$750,000				
					DSBE: Best effort	0%	\$0				
Various (15 vendors)	Insurance Brokerage/ Counsel Services related to City's Employee	\$6,850,000	7/2023 and 8/2023	Various	MBE: 15-20%	44%	\$3,012,630	45%	\$3,102,365	Yes	No
					WBE: 15-20%	1%	\$89,735				
					DSBE: Best effort	0%	\$0				
PMA Management	Employee Disability Program	\$7,529,439	12/17/2021	7/1/2022	MBE: 15-20%	12%	\$878,686	26%	\$1,932,807	No	No
					WBE: 10-15%	14%	\$1,054,121				
					DSBE: Best effort	0%	\$0				
Tetra Tech	Consulting and Grants Mgmt	\$3,000,000	12/21/2022	6/1/2023	MBE: Best effort	20%	\$600,000	20%	\$600,000	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				
Bio – Care	Medical Examination Program	\$1,632,437	5/5/2022	7/1/2022	MBE: Best effort	0%	\$0	0%	\$0	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				
PeopleShare	Temporary Staffing	\$1,100,000	No RFP Issued	10/12/2020	MBE: Best effort	0%	\$0	0%	\$0	No	No
					WBE: Best effort	0%	\$0				
					DSBE: Best effort	0%	\$0				

****Starting in FY21, Finance's participation dropped for two reasons: 1) Finance began to administered the PeopleShare contract that is used to assist the City Commissioners' Office with elections staffing, but was not responsible for the soliciting the opportunity, 2) Finance has \$350,000 in contracts with vendors who are minority or women owned, but they will not register with OEO, claiming the process is too difficult.**

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2) - 3/2024	FY25 Projected
Total amount of contracts	\$20,610,198	\$21,184,085	\$24,464,832	\$23,000,000	\$28,275,349	\$28,000,000
Total amount to M/W/DSBE	\$6,090,000	\$6,052,967	\$6,830,003	\$6,900,000	\$6,746,953	\$6,900,000
Participation Rate	30%	29%	28%	30%	24%	25%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	30%	25%

CONTRACT SUMMARY BY DEPARTMENT

First Judicial District

Fleet

Free Library

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Verizon	Wide Area Network	\$468,960	12/7/2020	7/1/2021	MBE: BGFE	0%	\$0	0%	\$0	yes	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Copy Systems	Cash Management	\$90,000	9/1/2022	1/1/2023	MBE: BGFE	0%	\$0	0%	\$0	no	no
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Fifteen Minutes Inc	Advertising Campaign	\$88,000	2/9/2023	3/8/2023	MBE: BGFE	0%	\$0	100%	\$88,000	yes	no
					WBE: BGFE	100%	\$88,000				
					DSBE: BGFE	0%	\$0				
Boom Chicka	Non-Transit Advertising	\$50,000	12/19/2022	1/23/2023	MBE: BGFE	0%	\$0	100%	\$50,000	yes	no
					WBE: BGFE	100%	\$50,000				
					DSBE: BGFE	0%	\$0				
Boom Chicka	Transit Advertising	\$30,000	12/20/2023	1/23/2023	MBE: BGFE	0%	\$0	100%	\$30,000	yes	no
					WBE: BGFE	100%	\$30,000				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$1,838,576	\$636,722	\$1,209,710	\$1,040,290	\$1,040,290	\$900,000
Total amount to M/W/DSBE	\$668,860	\$207,713	\$503,133	\$252,000	\$252,000	\$315,000
Participation Rate*	36%	33%	42%	24%	24%	35%

In FY23, the participation rate was higher due to 1-time contracts for training awarded to MBE/WBE vendors.

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	37%	37%	37%

CONTRACT SUMMARY BY DEPARTMENT

Homeless Services

Human Resources and Civil Service Commission

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Boom Chicka LLC	Marketing	\$750,000	10/26/2023	1/8/2024	MBE: 10-15%	0%	\$0	0%	\$0	yes	no
					WBE: 10-15%	0%	\$0				
					DSBE: Best Eff	0%	\$0				
National Testing Network	Exam Testing	\$193,635	9/14/2020	3/15/2023	MBE: 7-12%	0%	\$0	0%	\$0	no	no
					WBE: 7-12%	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Aon Consulting	Benefits Consulting	\$342,000	3/11/2021	8/1/2023	MBE: 20-25%	9%	\$30,780	20%	\$68,400	no	no
					WBE: 20-25%	11%	\$37,620				
					DSBE: Best Eff	0%	\$0				
JEVS Human Services	Upskilling Training Program	\$323,058	11/9/2023	2/1/2024	MBE: Best Eff	0%	\$0	0%	\$0	yes	no
					WBE: Best Eff	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Occupational Health	Occupational Medical Services	\$300,000	7/21/2023	1/1/2024	MBE: 10-15%	0%	\$0	0%	\$0	no	no
					WBE: 10-15%	0%	\$0				
					DSBE: Best Eff	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$492,455	\$839,220	\$521,500	\$1,959,773	\$688,709	\$2,047,189
Total amount to M/W/DSBE	\$114,000	\$285,700	\$148,000	\$278,209	\$79,900	\$300,000
Participation Rate	23%	34%	28%	14%	12%	15%

*OHR is expecting this rate to increase by the end of the fiscal year to reach at least 20%.

CONTRACT SUMMARY BY DEPARTMENT

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)*	FY25 Projected
Total amount of contracts	\$492,455	\$839,220	\$521,500	\$1,959,773	\$688,709	\$2,047,189
Total amount to M/W/DSBE	\$114,000	\$285,700	\$148,000	\$390,000	\$79,900	\$408,000
Participation Rate	23%	34%	28%	20%	12%	20%

*OHR is expecting this rate to increase by the end of the fiscal year to reach at least 20%.

CONTRACT SUMMARY BY DEPARTMENT

Law Department

Mayor’s Office

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Holland & Knight	Lobbying Services	\$115,000	8/16/2021	10/1/2023	MBE: Best Eff	0%	\$0	100%	\$115,000		
					WBE: Best Eff	100%	\$115,000				
					DSBE: Best Eff	0%	\$0				
Buchanan Ingersoll	Lobbying Services	\$130,000	8/16/2021	10/1/2023	MBE: Best Eff	0%	\$0	100%	\$130,000	No	No
					WBE: Best Eff	100%	\$130,000				
					DSBE: Best Eff	0%	\$0				
Equity and Results	Racial Equity Consulting	\$143,000	10/13/2020	11/23/2023	MBE: 20-25%	0%	\$0	100%	\$143,000	No	No
					WBE: 20-25%	100%	\$143,000				
					DSBE:	0%	\$0				
DHCC	ASL Interpretation	\$12,000	10/4/2021	11/1/2023	MBE: Best Eff	0%	\$0	0%	\$0	No	No
					WBE: Best Eff	0%	\$0				
					DSBE: Best Eff	0%	\$0				
Bellevue/Maeven	Communications Assistance	\$144,000	3/15/2022	5/1/2023	MBE: 15-20%	0%	\$0	50%	\$72,000	Yes	No
					WBE: 15-20%	50%	\$72,000				
					DSBE:	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$415,000	\$457,494	\$400,000	\$240,000	\$315,413	\$973,950
Total amount to M/W/DSBE	\$200,000	\$447,494	\$350,000	\$230,000	\$224,000	\$876,555
Participation Rate	48%	98%	88%	96%	71%	90%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	88%	90%	90%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	32%	25%

Managing Director’s Office

Mural Arts

Most Mural Arts’ City-funded work is done by City-funded staff and staff of the nonprofit Philadelphia Mural Arts Advocate.

Office of Children and Families

Please note that the FY25 budget for the Office of Children and Families is only Class 100, which funds 9 positions. Contract support is funded in the Department of Human Services.

CONTRACT SUMMARY BY DEPARTMENT

Office of Inspector General

Office of Innovation and Technology

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Accenture, LLP	OPAL/ERP DW Implementation	\$16,700,000	3/8/2022	5/1/2023	MBE: 9% - 14%	6%	\$991,610	6%	\$991,610	No	No
					WBE: 4% - 9%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Unitary	IT Staff Augmentation	\$15,000,000	4/9/2019	6/1/2020	MBE: 20% - 25%	36%	\$5,411,595	36%	\$5,411,595	Yes	No
					WBE: 20% - 25%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Cellco dba Verizon Wireless	Public Safety MDS Svcs	\$4,000,000	2/15/2018	1/1/2019	MBE: 12% - 16%	2%	\$85,000	2%	\$85,000	No	No
					WBE: 8% - 12%	0%	\$0				
					DSBE: BGFE	0%	\$0				
Fast Enterprise, LLC	Integrated Tax System Implementation/Support	\$3,679,817	12/19/2018	8/1/2020	MBE: 6% - 9%	0%	\$0	0%	\$0	No	No
					WBE: 4% - 7%	0%	\$0				
					DSBE: BGFE	0%	\$0				
3AM Innovations Inc.	Personnel Accountability System	\$1,942,147	3/9/2021	5/1/2023	MBE: 11% - 14%	9%	\$168,065	17%	\$336,130	No	No
					WBE: 5% - 8%	9%	\$168,065				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Community College of Philadelphia	Minority %	Female %
Workforce	47.60%	56.30%
Executive	N/A	N/A
Board	60.00%	46.70%
Temple University	Minority %	Female %
Workforce	42.37%	53.00%
Executive	N/A	N/A
Board	N/A	25.00%
PHMCC, Inc	Minority %	Female %
Workforce	65.00%	67.00%
Executive	N/A	N/A
Board	43.00%	71.00%
United Way of Greater Philadelphia	Minority %	Female %
Workforce	43.18%	61.38%
Executive	N/A	N/A
Board	35.48%	42.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24 (Year End Estimate)	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$44,304,952	\$30,061,957	\$42,966,736	\$30,402,580	\$20,437,820	\$56,687,949
Total amount to M/W/DSBE	\$19,571,041	\$16,786,125	\$14,483,426	\$8,660,811	\$6,138,505	\$14,288,803
Participation Rate	44%	56%	34%	28%	30%	25%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	30%	35%	25%

CONTRACT SUMMARY BY DEPARTMENT

Office of Sustainability

Office of Public Assessment

Parks and Recreation

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Synergetic Sound & Lighting	2220684- 01 Sound Consultant Services	\$150,000	2/23/2022	5/31/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Big Bloc Entertainment Inc	2320826 - Artist Performer	\$137,000	Exempt from Posting (Entertainment)	6/15/2023	MBE: NA	100%	\$137,000	100%	\$0	No	No
					WBE: NA	0%	\$0				
					DSBE: NA	0%	\$0				
First Phila Labor dba Event Technolgy	2220685-02 _ Stagehand Labor Consultant	\$125,000	2/2/2022	6/1/2022	MBE: BGFE	0%	\$0	0%	\$0	Yes	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
Light Action, Inc	2220669-01 - Lighting Managment Consultant	\$110,000	2/8/2022	5/17/2022	MBE: BGFE	0%	\$0	0%	\$0	No	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				
First Phila Labor dba Event Technolgy	2220687-02 - Box Office Services	\$100,000	2/17/2022	4/25/2022	MBE: BGFE	0%	\$0	0%	\$0	Yes	No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Urban Affair Coalition	Minority %	Female %
Workforce	42.20%	44.70%
Executive	41.67%	41.00%
Board	57.00%	35.00%
Philadelphia Youth Sports Collaboration	Minority %	Female %
Workforce	43.00%	62.50%
Executive	0.00%	100.00%
Board	25.00%	44.00%
Fairmount Park Conservancy	Minority %	Female %
Workforce	57.10%	42.90%
Executive	33.00%	67.00%
Board	56.50%	43.50%
Center for Employment Opportunity	Minority %	Female %
Workforce	72.00%	39.00%
Executive	60.00%	80.00%
Board	50.00%	30.00%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2,259,468	\$1,521,000	\$2,000,217	\$1,905,000	\$984,928	\$2,552,500
Total amount to M/W/DSBE	\$967,500	\$406,000	\$1,455,500	\$750,000	\$414,610	\$1,350,500
Participation Rate*	43%	27%	73%	39%	42%	53%
* In FY23, the Dell Music Center bounced back after the Pandemic and there was a full concert season in FY23. More than half of the participation comes from the artists.						

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	69%	35%	45%

CONTRACT SUMMARY BY DEPARTMENT

PCHR

Planning and Development

Police

Prisons

Procurement

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Liquidity Services Operations, LLC	Online Auction Services	\$1	6/20/2020/	6/29/2023	MBE: BGFE	0%	\$0	0%	\$0		No
					WBE: BGFE	0%	\$0				
					DSBE: BGFE	0%	\$0				

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$2	\$1	\$1	\$1	\$1	\$1
Total amount to M/W/DSBE	\$0	\$0	\$0	\$0	\$0	\$0
Participation Rate	0%	0%	0%	0%	0%	0%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	BGFE	BGFE	BGFE

CONTRACT SUMMARY BY DEPARTMENT

Public Health

Records

Register of Wills

Revenue

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBEs	Total \$ Value Participation - All DSBEs	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
Goehring, Rutter & Boehm	Real Estate Tax Collections	\$3,600,000	6/30/2020	10/1/2023	MBE: 16-19%	16%	\$576,000	28%	\$1,008,000	No	No
					WBE: 12-15%	12%	\$432,000				
					DSBE: 0%	0%	\$0				
Linebarger Goggan Blair & Sampson, LLP	Real Estate Tax Collections	\$3,750,000	6/30/2020	7/1/2023	MBE: 16-19%	100%	\$3,744,000	100%	\$3,747,750	Yes	No
					WBE: 12-15%	0%	\$3,750				
					DSBE: 0%	0%	\$0				
Revenue Collection Bureau	Discovery & Delinquent Collections	\$3,100,000	4/9/2021	7/1/2023	MBE: 13-16%	88%	\$2,728,000	100%	\$3,100,000	Yes	No
					WBE: 12-15%	12%	\$372,000				
					DSBE: 0%	0%	\$0				
Pioneer Credit Recovery, Inc.	Discovery & Delinquent Collections	\$2,750,000	4/9/2021	7/1/2023	MBE: 13-16%	13%	\$357,500	22%	\$605,000	No	No
					WBE: 12-15%	9%	\$247,500				
					DSBE: 0%	0%	\$0				
Goehring, Rutter & Boehm	Discovery & Delinquent Collections	\$1,500,000	4/9/2021	7/1/2023	MBE: 13-16%	13%	\$195,000	25%	\$375,000	No	No
					WBE: 12-15%	12%	\$180,000				
					DSBE: 0%	0%	\$0				

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
Multistate Tax Commission	Minority %	Female %
Workforce	29.27%	46.34%
Executive	0.00%	33.33%
Board	0.00%	42.86%

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$6,674,075	\$19,053,437	\$20,954,931	\$17,785,069	\$17,259,069	\$19,650,000
Total amount to M/W/DSBE	\$3,057,085	\$9,875,052	\$10,413,026	\$9,688,500	\$9,500,500	\$9,825,000
Participation Rate	46%	52%	50%	54%	55%	50%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	46%	48%	50%

CONTRACT SUMMARY BY DEPARTMENT

Sheriff

Streets

Water

M/W/DSBE Participation on Large Professional Services Contracts											
Top Five Largest Contracts, FY24											
Vendor Name	Service Provided	Dollar Amount of Contract	RFP Issue Date	Contract Start Date	Ranges in RFP	% of M/W/DSBE Participation Achieved	\$ Value of M/W/DSBE Participation	Total % Participation - All DSBES	Total \$ Value Participation - All DSBES	Local Business (principal place of business located within City limits) [yes / no]	Waiver for Living Wage Compliance ? [yes / no]
PMA	Synagro-Biosolids Recycling Center	\$27,500,000	5/24/2004	10/24/2008	MBE: 18%	30%	\$8,250,000	33%	\$9,075,000	yes	yes
					WBE: 10%	3%	\$825,000				
					DSBE: BGFE	0%	\$0				
Philadelphia Authority for Industrial Development (PAID)	Stormwater Management	\$18,559,205	N/A	5/23/2012	MBE: 20% -25%	18%	\$3,247,861	43%	\$7,906,221	yes	no
					WBE: 20% - 25%	25%	\$4,602,683				
					DSBE: BGFE	0%	\$55,678				
PMA	Cogen NE Biogas	\$3,675,000	9/7/2010	12/23/2011	MBE: 30% - 35%	30%	\$1,102,500	35%	\$1,286,250	yes	yes
					WBE: 5% - 10%	5%	\$183,750				
					DSBE: BGFE	0%	\$0				
Mott MacDonald, LLC	GES WW Trmt Fac.	\$2,750,000	1/26/2023	1/1/2024	MBE: 20% -25%	15%	\$412,500	25%	\$687,500	no	no
					WBE: 20% - 25%	10%	\$275,000				
					DSBE: BGFE	0%	\$0				
Brown and Caldwell	GESWWTmt Fac	\$2,500,000	12/1/2022	9/1/2023	MBE: 15% - 20%	15%	\$375,000	25%	\$625,000	no	no
					WBE: 10% - 15%	10%	\$250,000				
					DSBE: BGFE	0%	\$0				

* PAID is discreet component unit of the City, this contract is used for the SMIP program.

CONTRACT SUMMARY BY DEPARTMENT

Non-Profit Vendor Demographics		
GreenTreks Networks, Inc.	Minority %	Female %
Workforce	N/A	N/A
Executive	N/A	N/A
Board	N/A	67.30%
Partnership For Delaware Estuary	Minority %	Female %
Workforce	13.05%	82.61%
Executive	4.35%	100.00%
Board	15.79%	52.63%
Pennsylvania Enviromental Council, Inc.	Minority %	Female %
Workforce	4.00%	56.00%
Executive	N/A	26.00%
Board	N/A	33.00%
Pennsylvania Horticultural Society	Minority %	Female %
Workforce	22.00%	64.00%
Executive	0.00%	60.00%
Board	23.00%	55.00%
Trustees of the University of Pennsylvania	Minority %	Female %
Workforce	29.90%	54.70%
Executive	9.30%	23.00%
Board	26.00%	27.80%
The Water Research Foundation	Minority %	Female %
Workforce	15.10%	71.70%
Executive	N/A	48.30%
Board	N/A	N/A

Contracts Summary (Professional Services only)						
	FY21	FY22	FY23	FY24	FY24 YTD (Q1 & Q2)	FY25 Projected
Total amount of contracts	\$53,480,000	\$52,950,000	\$42,940,000	\$51,090,000	\$58,689,955	\$37,100,000
Total amount to M/W/DSBE	\$19,304,925	\$15,198,500	\$13,908,000	\$17,370,600	\$19,807,860	\$12,312,500
Participation Rate	36%	29%	32%	34%	34%	33%

CONTRACT SUMMARY BY DEPARTMENT

Total M/W/DSBE Contract Participation (Public Works; Services, Supplies & Equipment; and Professional Services combined) - Operating and Capital						
	FY21	FY22	FY23	FY24	FY25	FY24 YTD Actuals (Q1 & Q2)
Total amount of contracts	\$166,606,784	\$251,675,218	\$333,574,920	\$234,780,325	\$366,812,218	\$137,372,575
Total amount to M/W/DSBE	\$63,789,657	\$82,153,750	\$107,548,718	\$76,855,510	\$110,043,665	\$55,093,629
Participation Rate	38%	33%	32%	33%	30%	40%

Total M/W/DSBE Contract Participation Goal (Public Works; Services, Supplies & Equipment; and Professional Services combined)			
	FY23	FY24	FY25 Projected
M/W/DSBE Contract Participation Goal	33%	33%	30%