#### City Council of Philadelphia – Budget Hearing Schedule FY 2025 \*UPDATED 3/19/2024\* FY'25-29 Five Year Plan FY'25 Capital Budget and Program FY'25 Operating Budget City's Revenue Adjustments FY'25 School District Budget & Tax Reauthorization

#### WEEK 1

Tuesday, March 26 <sup>th</sup> , 2024		
Morning	10.00 cm 12.20 mm	Five-Year Plan
	10:00 a.m. – 12:30 p.m.	Capital Program
Afternoon	1:30 p.m. – 4:00 p.m.	Mayor's Office (incl. Deputy Mayors including Labor)

## Wednesday, March 27<sup>th</sup>, 2024

Morning	10:00 a.m. – 12:30 p.m.	Department of Finance Department of Revenue Tax Bills
Afternoon	1:30 p.m. – 4:00 p.m.	Board of Pensions City Treasurer & Sinking Fund Public Testimony – Tax Bills

WEEK 2		
	Tuesday, April 2 <sup>nd</sup>	<sup>1</sup> , 2024
		Chief Administrative Office
Morning	10:00 a.m. – 12:30 p.m.	Office of Human Resources
		Office of Innovation & Technology
		Procurement
Afternoon	1:30 p.m. – 4:00 p.m.	Aviation
	1 1	Water Department

wednesday, April 3 <sup>rd</sup> , 2024		
Morning	10:00 a.m. – 12:30 p.m.	Office of Children & Families Free Library Parks and Recreation Department of Human Services
Afternoon	1:30 p.m. – 4:00 p.m.	Commerce Mural Arts

### Wednesday, April 3<sup>rd</sup>, 2024

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Morning	10:00 a.m. – 12:30 p.m.	Managing Director's Office (including Office of Public Safety) Police Prisons
Afternoon	1:30 p.m. – 4:00 p.m.	Fire Licenses & Inspections – Quality of Life Licenses & Inspections – Inspections, Safety, and Compliance

WEEK 3		
Tuesday, April 9 <sup>th</sup> , 2024		

Wednesday, April 10 <sup>th</sup> , 2024		
Morning	10:00 a.m. – 12:30 p.m.	Streets Office of Clean and Green Initiatives <i>(including Sanitation)</i> Fleet Management Public Property
Afternoon	1:30 p.m. – 4:00 p.m.	PEA Sustainability City Commissioners

#### WEEK 4 Monday, April 15<sup>th</sup>, 2024

ivioliday, April 15, 2024		
Morning	10:00 a.m. – 12:30 p.m.	Department of Public Health Department of Behavioral Health and Intellectual disAbilities Office of Homeless Services
Afternoon	1:30 p.m. – 4:00 p.m.	Planning & Development Register of Wills

## Tuesday, April 16<sup>th</sup>, 2024

Morning	10:00 a.m. – 12:30 p.m.	Office of Property Assessments Board of Revision of Taxes
Afternoon	1:30 p.m. – 4:00 p.m.	Defender's Association District Attorney Law

Wednesday, April 17 <sup>th</sup> , 2024		
Morning	10:00 a.m. – 12:30 p.m.	City Controller FID
Afternoon	1:30 p.m. – 4:00 p.m.	Sheriff Citizens Police Oversight

WEEK 5 Wednesday, April 24 <sup>th</sup> , 2024		
Morning	10:00 a.m. – 12:30 p.m.	SEPTA Department Callbacks
Afternoon	1:30 p.m. – 4:00 p.m.	Public Testimony

WEEK 6 Tuesday, April 30 <sup>th</sup> , 2024		
Morning	10:00 a.m. – 12:30 p.m.	School District of Philadelphia
Afternoon	1:30 p.m. – 4:00 p.m.	Community College of Philadelphia

# Wednesday, May 1st, 2024

Morning	10:00 a.m. – 12:30 p.m.	Public Testimony – School District
Afternoon	1:30 p.m. – 4:00 p.m.	rublic restilliony – School District