



Budget Office

CITY OF PHILADELPHIA

April 28, 2023

The Honorable Darrell Clarke
City Council President
City Hall, Room 490
Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised by Councilmembers regarding the Proposed FY24 Operating and Capital Budget.

Councilmember Gilmore-Richardson: Please provide a staff breakdown of the LEED professionals.

The table below displays the staff registered in the LEED Portal and those that hold a LEED credential. Among the 76 staff who are currently linked to the City’s membership portal, 21 have earned LEED credentials. Credentialed staff have taken the next step to study for and pass LEED exams, demonstrating knowledge of green building principles and LEED expertise.

Department/Office	Total connected to LEED Portal	Total holding a LEED credential
Department of Public Property	7	2
Licenses & Inspections	7	1
Office of Children and Families	1	0
Office of Sustainability	13	7
Office of Property Assessment	1	0
Office of Transportation, Infrastructure and Sustainability	1	0
Philadelphia City Planning Commission	7	1
Airport	4	3
Philadelphia Parks and Recreation	7	1
Philadelphia Water Department	21	6
Rebuild	4	0
Streets	3	0
Total City Staff	76	21



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Councilmember Gilmore-Richardson: What is the pre-pandemic and FY24 funding for the Office of Sustainability?

Sustainability's FY19 General Fund actuals totaled \$955,678. The FY24 proposed general fund budget is \$1,836,885, a \$881,207 or nearly 92% increase over FY20 actuals.