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Rebuild PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV



BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **9** completed sites
 - **10** sites under construction
 - **42** sites in engagement and design
- **\$228.8** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **52** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **28% women; 96% people of color**
- **80%** of active program graduates accepted into union apprenticeships or full-time work
- Rebuild program graduates in **7 union trades**.

DIVERSE BUSINESS SUPPORTS

- **48** businesses approved for the Rebuild Emerging Vendors Program
- **109** businesses enrolled in or graduated from Rebuild Ready Small Business Support Program
- **66.4%** of committed contract dollars awarded to diverse businesses **
 - **42.5%** awarded to MBEs **
 - **23.9%** awarded to WBEs **
- **47.8%** of total hours worked to date by women and people of color

REBUILD PROJECTS
DELIVERED

9

COMPLETE

—

52

GRADUATES

OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

—

154

BUSINESSES

ENROLLED OR GRADUATED
FROM BUSINESS SUPPORT
PROGRAMS

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

ENGAGEMENT & DESIGN



Rebuild is actively engaging with communities at 42 different sites. The Rebuild process engages the community and empowers their voice during the design of improvements. While these community-led designs are underway, Rebuild also takes care of immediate needs with interim improvements. Rebuild dollars have created renewed playgrounds, sidewalks, windows, lighting, roof replacements, spray grounds, fields and more.

Rebuild continues to work with residents and staff to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood.



Rebuild and Project Users continued engagement activities with activities such as:

- Stakeholder conversations for Kingsessing Recreation Center and Library
- Concept Design meeting for Blanche Nixon Library
- Design Development meetings for Fotteral Square and Vare Recreation Center



The Design Excellence Subcommittee and Art Commission continue to vet Rebuild project designs, including recent reviews for Kingsessing Library and Recreation Center and Vare Recreation Center.

Pictures of Blanche A. Nixon Community Engagement event, December 2021

CONSTRUCTION UPDATES



In December and January, Rebuild re-opened two different sites for play! Ten other Rebuild sites, and several targeted interim improvement projects, are in the construction phase, with seven others preparing for construction in the coming months.

Complete and Interim Improvements

NEWLY RE-OPENED!

- ✓ East Poplar Playground
- ✓ Miles Mack Playground

PREVIOUSLY COMPLETED

- ✓ 8th & Diamond Playground
- ✓ Hayes Playground
- ✓ Gifford Playground
- ✓ Parkside Evans Practice Fields
- ✓ Hancock Playground
- ✓ Moss Playground
- ✓ Fishtown Pool
- ✓ Martin L. King Jr Rec. Center Roof
- ✓ Francis J. Myers Athletic Courts
- ✓ Nicetown Tioga Library Roof
- ✓ Disston Playground

Under Construction

REBUILD SITES

- ✓ Nelson Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Powers Park
- ✓ Capitolo Playground (Fields)
- ✓ Olney Recreation Center
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Waterloo Playground

INTERIM IMPROVEMENTS

- ✓ Fishtown Hockey Roof
- ✓ Pelbano Recreation Center Roof

Preparing for Construction

REBUILD SITES

- ✓ Vare Recreation Center
- ✓ Chew Playground
- ✓ Fotteral Square
- ✓ Ziehlner Playground
- ✓ Vernon Park

INTERIM IMPROVEMENTS

- ✓ West Oak Lane Library Roof
- ✓ 8th & Diamond Roof

FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through the present, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 1/31/22 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$153-\$188	\$240-275
CITY GO CAPITAL FUNDS	\$26	\$22	\$48
WILLIAM PENN FOUNDATION GRANT	\$40	\$47-\$57	\$87-\$97
OTHER EXECUTED* GRANTS	\$15	\$10	\$25
TOTAL	\$168	\$232-277	\$400-445

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, we expect the construction pace to accelerate in the coming months. To date, total Rebuild expenditures are \$46.9M; which represents an increase of \$4.5M from the October/November '21 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 1/31/22 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$140.4	\$18.0	\$10.2	\$168.6
CITY CAPITAL PROJECT	\$20.5	\$4.4	\$0.4	\$25.3
PRA PROJECTS	\$14.5	\$0.0	\$0.1	\$14.6
PROJECT MANAGEMENT	\$6.1	\$0.4	\$1.3	\$7.8
DIVERSITY AND INCLUSION	\$1.2	\$0.0	\$3.5	\$4.7
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$7.8	\$7.8
TOTAL	\$182.7	\$22.8	\$23.3	\$228.8

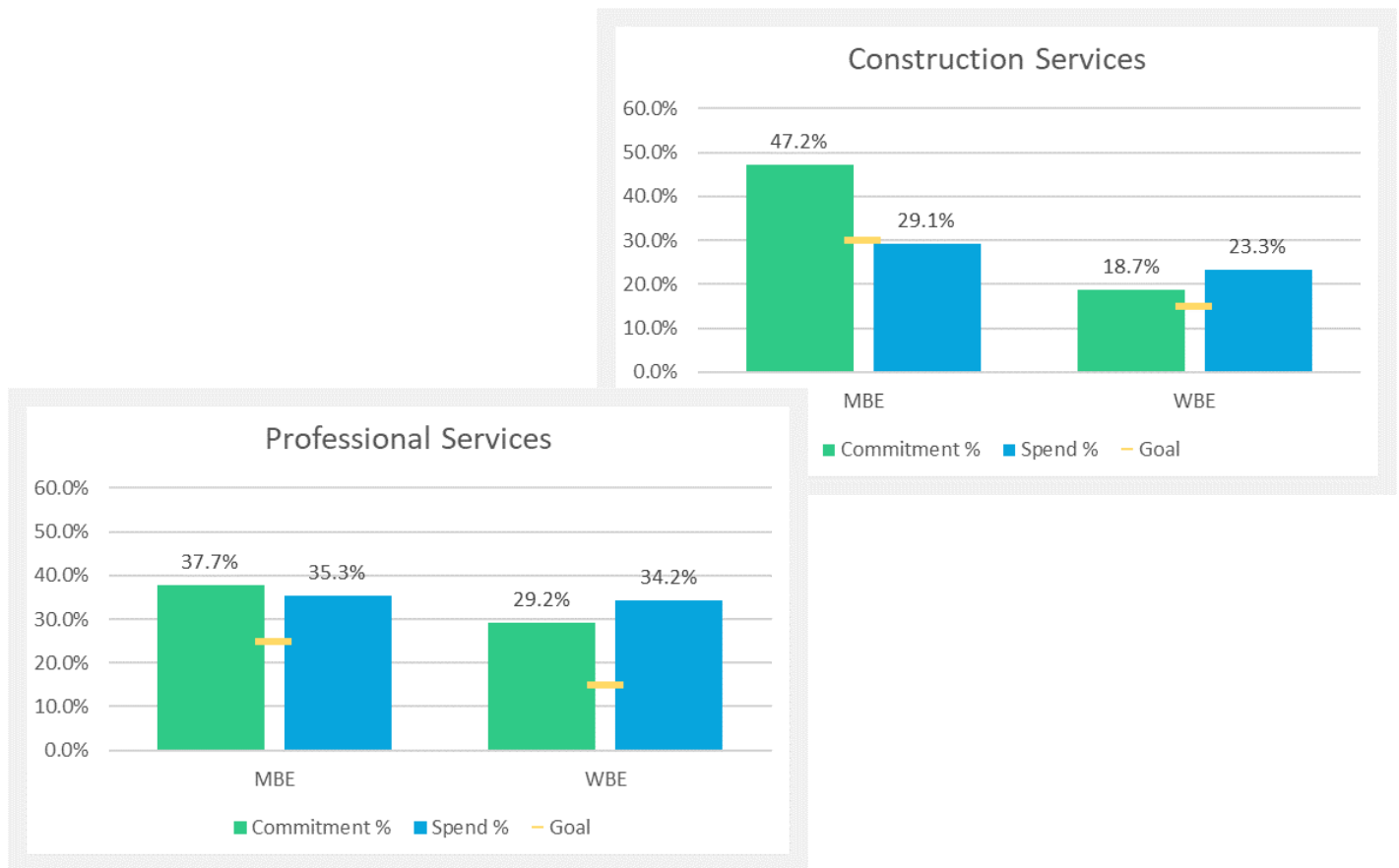
**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

DATA UPDATED ON 1/31/22

CONTRACT PARTICIPATION

Rebuild continues to aggressively work toward meeting ambitious goals for contracting with minority and women-owned firms. As shown in the charts below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals. **Rebuild is exceeding goals by over 10% for both MBE and WBE on professional service contracts, as well as for MBE on construction contracts.** Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

With 42 sites in community engagement and design, the stage is set for Rebuild to set new heights on workforce inclusion once these sites move into construction. Forty-eight percent of journey-person-level work hours have been completed by people of color, exceeding its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journey-persons, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

With 92% apprenticeship placement for initial graduates, the Workforce Development Program has demonstrated the potency of the Rebuild model. Enabled by a network of partnerships created between the City, Unions, contractors, and nonprofit partners, dozens of women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the field.

Six cohorts, each with an individually-tailored model fitting the students and work opportunities, have completed the training phase. Coordination continues between Rebuild, training providers, and the unions to ensure trainees pass union tests and become registered apprentices, especially for more recent cohorts. Many who have already achieved this status with the union are paired with contractors and working out on site as full-fledged apprentices.



BUSINESS SUPPORTS

Since its inception in May 2019, 109 local small business owners have enrolled in or completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

Rebuild is currently running multiple cohorts: one delivered in Spanish in partnership with the Hispanic Chamber of Commerce, and a "Tier 2" cohort that continues to build skills for previous Rebuild Ready graduates.

PROJECT UPDATES

Council District	Site	Site Project Title	Status
1	Capitolo Playground	Security Cameras Fire Alarms Basketball Courts Resurfacing Sprayground Replacement - Design Sprayground Replacement - Construction Fields - Design Fields - Construction Building Renovation - Design Fencing	Complete Complete Complete Complete Complete Complete; CA In Progress Construction Design Complete
	Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
	Heitzman Recreation Center	Playground and Recreation Center Improvements Pool Pumps	Construction Materials Purchased; Installation Pending
	Murphy Recreation Center	Building and Site Improvements - Assessment Building & Site Improvements - Design Fire Alarms HVAC Pool Pumps Lighting	Complete Community Engagement & Design Complete Purchase in Progress Materials Purchased; Installation Pending Materials Purchased; Installation Pending
	Powers Park	Site Improvements - Furnishings, Storage Shed Site Improvement - Electrical	Construction Construction
	Richmond Library	Assessment Scope Determination	Complete Complete
	Trenton & Auburn Playground	Lighting Demolition	Complete Complete

Council District	Site	Site Project Title	Status
2	Chew Playground	Fields Renovation - Design Fields Renovation - Construction Field Renovation Design Recreation Center Interior Renovation Lighting	Complete RFP In Progress Complete Complete
	Francis J. Myers Recreation Center	Site and Recreation Center Improvements Design Basketball & Mini Pitch Design Mini Pitch Construction Court Improvements Inlet Clearing Asphalt Paving Pool Pumps	Design Complete Complete Complete Complete Complete Materials Purchased; Installation Pending
	James Finnegan Playground	Site and Building Improvements Pool Pumps	Community Engagement & Design Materials Purchased; Installation Pending
	Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
	Paschalville Library	Library Renovation Assessment	Community Engagement & Design Complete
	Vare Recreation Center	Site and Recreation Center Improvements Pool Pumps	Community Engagement & Design Materials Purchased; Installation Pending

PROJECT UPDATES

Council District	Site	Site Project Title	Status
3	Blanche A. Nixon Library	Roof Flooring AC Replacement Site and Building Assessment Site and Library Improvements	Complete Complete Complete Complete Community Engagement & Design
	Cobbs Creek Environmental Center	Site and Building Improvements Playground Design Boiler HVAC	Community Engagement & Design Design Construction Materials Purchased; Installation Pending
	Johnny Sample (Cobbs Creek) Park & Recreation Center	Site and Recreation Center Improvements Site and Building Assessment Pipe Design Pool Pumps	Community Engagement & Design Complete Design Materials Purchased; Installation Pending
	Kingsessing Library	Site and Building Assessment Co-Located Improvements - Design Library Roof	Complete Community Engagement & Design In Progress
	Malcolm X Memorial Park	Design Services	Site Selected
	Kingsessing Recreation Center	Sidewalks Site and Recreation Center Improvements Site and Building Assessment Scaffolding Pool Pumps	Complete Community Engagement & Design Complete Complete Materials Purchased; Installation Pending
	Miles Mack Playground	Recreation Center Upgrades - Design Site and Building - Construction Site Upgrades- Playground & Sprayground Replacement - Design Site and Building - Construction Administration Security Cameras HVAC Lighting	Complete Construction Complete In Progress Complete Purchase in Progress Complete
	West Mill Creek Playground	Site Improvements + Master Plan Design Master Plan Fencing	RFP Design Complete

PROJECT UPDATES

Council District	Site	Site Project Title	Status
4	Carousel House	Pre-Design Study Pool Pumps	Design Materials Purchased; Installation Pending
	Carroll Park	Lighting	Complete
	Haverford Library	Site & Building Assessment and Design	Complete
	John C. Anderson Cultural Center	Stair Assessment Stair Shoring - Construction Site and Building Assessment and Design	Complete Complete Community Engagement & Design
	Mander Playground	Site Improvements Pool Pumps Lighting	RFP Materials Purchased; Installation Pending Materials Purchased; Installation Pending
	Parkside Fields Game	Track and Field Complex - Preliminary Design Track and Field Complex - Construction Game Site Selection & Feasibility Study	Complete Need Identified Design
	Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field - Design Site Improvements - Soccer Field, Fencing, Practice Field - Construction Curbside Clean Up	Complete Complete Complete
	Shepard Recreation Center	Site and Recreation Center Improvements Pool Pumps Lighting	Community Engagement & Design Materials Purchased; Installation Pending Materials Purchased; Installation Pending
	Wynnefield Library	Roofing Flooring Site and Building Assessment and Design	Complete Complete Community Engagement & Design

PROJECT UPDATES

Council District	Site	Site Project Title	Status
5	8th & Diamond Playground	Playground Replacement & Rec Center Addition Roof Construction Design Services Security Cameras Lighting	Complete Complete Complete Complete Materials Purchased; Installation Pending
	Athletic Recreation Center	Site and Recreation Center Improvements Pool Pumps	Contracting Materials Purchased; Installation Pending
	Cecil B Moore Library	Site and Building Assessment Sidewalks	Complete Complete
	Cecil B. Moore Recreation Center	Site and Recreation Center Improvements Site & Building Assessment Pool Pumps	Community Engagement & Design Complete Materials Purchased; Installation Pending
	East Poplar Playground	Playground Renovation - Design Playground Renovation - Construction East Poplar Playground - Playground-PPR Field Rehabilitation and Baseball Diamond HVAC Pool Pumps	Complete; CA In Progress Complete; CA In Progress Complete Complete Purchase in Progress Materials Purchased; Installation Pending
	Fishtown Library	Emergency Roof Replacement Elevator	Complete Complete
	Fishtown Recreation Center	Site Improvements Playground and Basketball Court Renovation (TPL) Pool - Design Percent for Art Pool - Construction Pool- Special Inspections Hockey Roof Hockey Drainage- Design Roofing	Site Selected Complete Complete Construction Construction Complete Construction In Progress Complete
	Fotteral Square	Site Improvements- Design Landscape Architecture Lighting	Community Engagement & Design Design Complete
	Hancock Playground	Playground Renovation - Design Playground Renovation - Construction	Complete Complete
	Martin Luther King Jr. Recreation Center	Sidewalk Replacement Roof Replacement - Construction Roof Replacement - Design Fit Lot	Complete Complete Complete Complete

PROJECT UPDATES

Council District	Site	Site Project Title	Status
6	Disston Recreation Center	Site Work - Landscaping Playground & Site Renovation - Design Playground & Site Renovation - Construction Recreation Center Upgrades - Design Roof Improvements - Construction Lighting	Complete Complete Complete In Progress Complete Materials Purchased; Installation Pending
	Frank Glavin Playground	Playground and Recreation Center Improvements Roofing Lighting	Construction Complete Materials Purchased; Installation Pending
	Moss Playground	Playground Sitework - Design Playground Equipment Replacement Playground BB Backboards Installation Playground Sitework - Construction Sidewalk Replacement Interior/Exterior Upgrades Security Cameras Fencing	Complete Complete Complete Complete Complete Complete Complete Complete
	Russo Park Playground	Site Renovations - Design Lighting	Community Engagement & Design Materials Purchased; Installation Pending
	Vogt Recreation Center	Site and Building Improvements Pool Pumps Lighting	Community Engagement & Design Materials Purchased; Installation Pending Materials Purchased; Installation Pending

Council District	Site	Site Project Title	Status
7	McPherson Square Library	Library Renovation	On Hold
	McPherson Square Park	Park Renovation	On Hold
	McVeigh Recreation Center	Site and Recreation Center Improvements Site and Building Assessment Pool Pumps	Community Engagement & Design Complete Materials Purchased; Installation Pending
	Nelson Playground	Roof Replacement Recreation Center Upgrades & Addition - Design Recreation Center Upgrades & Addition - Construction Mural Arts	Complete Complete; CA In Progress Construction Construction
	Piccoli Playground	Site and Building Improvements Site and Building Assessment Pool Pumps	Community Engagement & Design Complete Materials Purchased; Installation Pending
	Rivera Recreation Center	Site and Recreation Center Improvements - Design Site and Recreation Center Improvements - Construction Retaining Wall Structural Evaluation Fencing Lighting	Complete Construction Complete Purchase in Progress Materials Purchased; Installation Pending
	Waterloo Playground	Site and Recreation Center Improvements	Construction

PROJECT UPDATES

Council District	Site	Site Project Title	Status
8	Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
	Belfield Recreation Center	Sidewalks	Complete
		Site and Recreation Center Improvements	Grant Application
		Site & Building Assessment	Design
	Happy Hollow Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
		Site Improvements	Site Selected
		Gym Windows	Complete
	Jerome Brown Playground	Fire Alarms	Complete
		Site & Building Assessment	Contracting
		Site and Building Assessment	Design
	Nictown-Tioga Library	Roof Scan	Complete
		Roofing-Installation	Complete
		Interior Painting	Complete
	Panati Playground	Site and Recreation Center Improvements	Community Engagement & Design
	Vernon Park	Project Planning	Complete
		Lighting	Materials Purchased; Installation Pending
		Sidewalk Replacement	Complete
		Site Improvements - Design	Community Engagement & Design

Council District	Site	Site Project Title	Status
9	Cherashore Playground	Site and Recreation Center Improvements	Community Engagement & Design
		Site and Building Assessment	Complete
		Pool Pumps	Materials Purchased; Installation Pending
	Lawncrest Library	Library Renovation	Community Engagement & Design
	Lawncrest Recreation Center	Site and Recreation Improvements	Community Engagement & Design
		Pool Pumps	Materials Purchased; Installation Pending
	Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
	West Oak Lane Library	Assessment	Complete
		Scope Determination and Design	Complete
		Roof Design Review	Complete
Ziehler Playground	Roof Replacement	Contracting	
	Site Improvements - Design	Community Engagement & Design	
	Pool Pumps	Materials Purchased; Installation Pending	

PROJECT UPDATES

Council District	Site	Site Project Title	Status
10	Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
	Gifford Playground	Playground Renovation - Design&CA	Complete; CA In Progress
		Playground Renovation - Construction	Complete
	Hayes Playground	Playground Renovation - PGW Utility Relocation	Complete
		Drainage Improvement	Contracting
		Playground and Sprayground Renovation - Construction	Complete
	Pelbano Recreation Center	Concrete Sidewalk Replacements	Complete
		Fencing	Complete
		Fire Alarms	Complete
		Security Cameras	Complete
		Roof - Design	Complete
		Roof - Construction	Construction
		Playground - Design	Contracting
		HVAC	Purchase in Progress

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 1/31/2022 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Design Services	80%	\$2,200.00	\$2,200.00	\$1,760.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$1,200.00	100.00%	\$0.00	0.00%	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	21%	\$185,291.00	\$185,291.00	\$38,985.00	\$52,900.00	28.55%	\$19,000.00	48.74%		\$43,610.00	23.54%	\$9,200.00	23.60%	
Barrett Playground - Site and Recreation Center Improvements	52%	\$853,949.00	\$771,302.00	\$370,783.03	\$287,190.00	37.23%	\$156,560.00	42.22%		\$308,614.20	40.01%	\$121,776.20	32.84%	
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%		\$39,695.00	43.99%	\$39,695.00	43.99%	
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%		\$82,715.00	53.19%	\$0.00	0.00%	
Capitolo Playground - Fields - Design	82%	\$109,535.00	\$109,535.00	\$89,672.36	\$92,271.00	84.24%	\$83,361.84	92.96%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.00	\$8,131.50	\$8,131.50	38.28%	\$8,131.50	38.28%		\$762.50	3.59%	\$762.50	3.59%	
Capitolo Playground - Community Engagement	73%	\$13,137.50	\$13,137.50	\$9,581.86	\$10,727.50	81.66%	\$8,761.86	91.44%		\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Pre-Design Study	23%	\$52,675.00	\$52,675.00	\$12,075.00	\$0.00	0.00%	\$0.00	0.00%		\$11,175.00	21.21%	\$0.00	0.00%	
Carousel House - Land Survey	0%	\$32,538.00	\$32,538.00	\$0.00	\$32,538.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Carousel House - CE	0%	\$146,790.00	\$146,790.00	\$0.00	\$115,790.00	78.88%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cherashore Playground - Site and Recreation Center Improvements	5%	\$465,120.00	\$412,120.00	\$0.00	\$112,800.00	27.37%	\$0.00	0.00%		\$205,820.00	49.94%	\$0.00	0.00%	
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.08%	\$42,950.00	93.68%		\$3,190.00	6.91%	\$2,900.00	6.32%	
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%		\$12,200.00	100.00%	\$9,325.57	100.00%	
Chew Playground - Field Renovation Design	39%	\$270,903.00	\$270,903.00	\$105,576.61	\$0.00	0.00%	\$0.00	0.00%		\$270,903.00	100.00%	\$105,576.61	100.00%	
Cohocksink Recreation Center - Site and Recreation Center Improvements	32%	\$462,500.00	\$445,845.00	\$146,140.84	\$82,343.35	18.47%	\$32,322.10	22.12%		\$194,871.19	43.71%	\$62,080.48	42.48%	
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%		\$54,489.75	92.81%	\$54,489.75	92.81%	
Disston Recreation Center - Playground & Site Renovation - Construction	98%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Recreation Center Upgrades - Design	46%	\$266,727.00	\$265,127.00	\$123,518.00	\$80,593.00	30.40%	\$8,986.00	7.28%		\$159,874.00	60.30%	\$100,242.00	81.16%	
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Playground Renovation - Construction	87%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Playground-PPR, Ground Recon	75%	\$31,570.00	\$31,570.00	\$23,677.50	\$9,400.00	29.78%	\$7,050.00	29.78%		\$22,170.00	70.22%	\$16,627.50	70.22%	
East Poplar Playground - Playground Renovation - EOP Monitor	0%	\$52,470.00	\$52,470.00	\$0.00	\$52,470.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Site and Building Improvements	0%	\$1,081,877.21	\$984,690.00	\$0.00	\$388,450.00	39.45%	\$0.00	0.00%		\$243,440.00	24.72%	\$0.00	0.00%	
Fishtown Recreation Center - Pool-Special Inspections	72%	\$53,645.40	\$53,645.40	\$38,655.00	\$38,095.40	71.01%	\$25,655.00	66.37%		\$15,550.00	28.99%	\$13,000.00	33.63%	
Fishtown Recreation Center - Hockey Drainage- Design	59%	\$47,543.80	\$47,543.80	\$28,288.05	\$43,743.80	92.01%	\$25,988.05	91.87%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	28%	\$66,240.00	\$66,240.00	\$18,450.00	\$35,769.60	54.00%	\$17,550.00	95.12%		\$30,470.40	46.00%	\$900.00	4.88%	
Fotteral Square - Landscape Architecture	0%	\$126,820.00	\$126,820.00	\$0.00	\$43,800.00	34.54%	\$0.00	0.00%		\$75,380.00	59.44%	\$0.00	0.00%	
Fotteral Square - Community Engagement	0%	\$33,464.00	\$33,464.00	\$0.00	\$25,214.00	75.35%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%		\$20,826.00	80.56%	\$20,543.22	80.35%	
Frank Glavin Playground - Playground and Recreation Center Improvements	64%	\$275,970.00	\$147,466.89	\$118,326.49	\$54,670.00	37.07%	\$44,429.60	37.55%		\$31,796.89	21.56%	\$26,896.89	22.73%	
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$37,557.57	\$37,557.57	\$0.00	\$34,337.57	91.43%	\$0.00	0.00%		\$3,220.00	8.57%	\$0.00	0.00%	
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%		\$24,738.06	100.00%	\$19,754.80	100.00%	
Heitzman Recreation Center - Playground and Recreation Center Improvements	80%	\$352,703.18	\$302,703.18	\$236,249.80	\$171,138.00	56.54%	\$143,398.00	60.70%		\$98,926.00	32.68%	\$74,183.00	31.40%	
Heitzman Recreation Center - EOP Monitoring	0%	\$54,641.00	\$54,641.00	\$0.00	\$3,172.40	5.81%	\$0.00	0.00%		\$51,468.60	94.19%	\$0.00	0.00%	
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	8%	\$524,900.00	\$487,900.00	\$19,775.00	\$0.00	0.00%	\$0.00	0.00%		\$180,985.00	37.09%	\$4,800.00	24.27%	
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%		\$2,970.00	100.00%	\$2,673.00	100.00%	
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	70%	\$221,290.00	\$221,290.00	\$154,903.00	\$50,400.00	22.78%	\$7,783.75	77.22%		\$170,890.00	77.22%	\$147,119.25	94.98%	
Jerome Brown Playground - Site and Building Assessment	87%	\$76,375.50	\$76,375.50	\$66,182.00	\$39,050.00	51.13%	\$33,907.50	51.23%		\$28,944.50	37.90%	\$26,769.50	40.45%	
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.52%	\$3,975.00	6.52%		\$42,940.00	70.45%	\$42,940.00	70.45%	
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promotech	32%	\$41,425.72	\$41,425.72	\$13,113.03	\$7,600.00	18.35%	\$2,161.25	16.48%		\$33,825.72	81.65%	\$10,951.78	83.52%	
Kingessing Recreation Center - Site and Recreation Center Improvements	40%	\$191,637.00	\$191,637.00	\$75,913.62	\$67,311.00	35.12%	\$39,172.00	51.60%		\$63,210.00	32.98%	\$21,795.00	28.71%	
Kingessing Recreation Center - Site and Building Assessment	95%	\$21,181.50	\$21,181.50	\$20,190.00	\$11,381.50	53.73%	\$11,381.50	56.37%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Recreation Center - Community Engagement	49%	\$43,919.00	\$43,919.00	\$21,706.89	\$23,254.00	52.95%	\$16,857.08	77.66%		\$12,087.50	27.52%	\$1,929.18	8.89%	
Lawncrest Recreation Center - Site and Recreation Improvements	22%	\$1,636,510.14	\$1,504,117.14	\$330,482.33	\$768,842.18	51.10%	\$188,781.33	57.12%		\$406,124.00	27.00%	\$104,026.70	31.48%	
Professional Services - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Site and Building - Construction Administration	84%	\$86,350.00	\$86,350.00	\$72,343.25	\$0.00	0.00%	\$0.00	0.00%		\$71,350.00	82.63%	\$57,350.00	79.27%	
Miles Mack Playground - Site Upgrades-Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%		\$26,049.30	82.63%	\$26,017.98	82.61%	
McVeigh Recreation Center - Site and Recreation Center Improvements	0%	\$1,044,380.00	\$994,380.00	\$0.00	\$581,160.00	58.44%	\$0.00	0.00%		\$206,730.00	20.79%	\$0.00	0.00%	
McVeigh Recreation Center - Site and Building Assessment	91%	\$30,265.00	\$30,265.00	\$27,618.75	\$13,265.00	43.83%	\$12,601.75	45.63%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building & Site Improvements - Design	20%	\$246,670.00	\$246,670.00	\$49,671.60	\$91,700.00	37.18%	\$14,750.00	29.70%		\$26,870.00	10.89%	\$0.00	0.00%	
Murphy Recreation Center - Community Engagement	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.08	48.56%	\$13,393.00	63.00%		\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	13%	\$946,052.00	\$925,110.00	\$126,227.25	\$302,950.00	32.75%	\$22,980.00	18.21%		\$154,470.00	16.70%	\$28,437.25	22.53%	
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.00	0.00%		\$19,375.00	100.00%	\$19,375.00	100.00%	
Francis J. Myers Recreation Center - Inlet Clearing	94%	\$16,824.59	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Nelson Playground - EOP Monitoring - Promatech	51%	\$31,475.32	\$31,475.32	\$15,897.77	\$8,740.00	27.77%	\$1,757.50	11.06%		\$22,735.32	72.23%	\$14,140.27	88.94%	
Olney Recreation Center - Site and Recreation Center Improvements	80%	\$1,665,786.79	\$1,532,815.00	\$940,803.34	\$508,058.00	33.15%	\$346,877.01	36.87%		\$463,400.00	30.23%	\$354,756.70	37.71%	
Olney Recreation Center - EOP Monitoring	0%	\$245,235.80	\$245,235.80	\$0.00	\$29,416.80	12.00%	\$0.00	0.00%		\$215,819.00	88.00%	\$0.00	0.00%	
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Piccoli Playground - Site and Building Improvements	0%	\$332,712.00	\$271,362.00	\$0.00	\$69,000.00	25.43%	\$0.00	0.00%		\$121,900.00	44.92%	\$0.00	0.00%	
Piccoli Playground - Site and Building Assessment	92%	\$25,650.00	\$25,650.00	\$23,665.98	\$9,450.00	36.84%	\$9,450.00	39.93%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Roof - Design	67%	\$161,642.00	\$161,642.00	\$108,440.25	\$59,604.00	36.87%	\$32,099.75	29.60%		\$83,058.00	51.38%	\$65,385.50	60.30%	
Pelbano Recreation Center - Community Engagement	0%	\$21,064.00	\$21,064.00	\$0.00	\$12,014.00	57.04%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Pelbano Playground - EOP Monitoring	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Site Renovations - Design	45%	\$221,376.20	\$221,376.20	\$100,525.04	\$111,381.20	50.31%	\$55,530.04	55.24%		\$102,355.00	46.24%	\$37,355.00	37.16%	
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%		\$8,050.00	23.61%	\$8,050.00	23.73%	
Shepard Recreation Center - Site and Recreation Center Improvements	38%	\$1,156,077.08	\$1,043,927.08	\$343,646.39	\$343,317.50	32.89%	\$92,080.00	26.79%		\$281,025.00	26.92%	\$95,205.00	27.70%	
Vare Recreation Center - Site and Recreation Center Improvements	39%	\$1,657,230.00	\$1,302,183.00	\$420,434.71	\$465,910.00	35.78%	\$146,569.48	34.86%		\$233,523.00	17.93%	\$114,078.45	27.13%	
Vogt Recreation Center - Site and Building Improvements	0%	\$663,286.00	\$651,936.00	\$0.00	\$169,000.00	25.92%	\$0.00	0.00%		\$251,800.00	38.62%	\$0.00	0.00%	
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.85%	\$4,180.00	11.85%		\$31,106.00	88.15%	\$31,106.00	88.15%	
West Mill Creek Playground - Master Plan	18%	\$82,500.00	\$79,660.00	\$15,051.00	\$16,725.00	21.00%	\$0.00	0.00%		\$45,355.00	56.94%	\$14,451.00	96.01%	
Ziehler Playground - Site Improvements - Design	72%	\$430,410.00	\$430,410.00	\$308,321.18	\$143,940.00	33.44%	\$109,260.74	35.44%		\$258,950.00	60.16%	\$173,340.44	56.22%	
Parkside Fields Game - Game Site Selection & Feasibility Study	46%	\$61,675.00	\$61,675.00	\$28,492.84	\$29,750.00	48.24%	\$9,750.00	34.22%		\$26,935.00	43.67%	\$16,402.84	57.57%	
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Parkside Fields Practice - Parkside Edgely - Survey	0%	\$9,572.00	\$9,572.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	0%	\$1,222,826.10	\$1,222,826.10	\$0.00	\$358,575.84	29.32%	\$0.00	0.00%		\$362,205.80	29.62%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	90%	\$35,203.00	\$35,203.00	\$31,511.50	\$17,203.00	48.87%	\$15,494.50	49.17%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	43%	\$51,394.00	\$51,394.00	\$22,110.00	\$0.00	0.00%	\$0.00	0.00%		\$51,394.00	100.00%	\$22,110.00	100.00%	
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	6%	\$777,420.00	\$714,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%		\$84,992.00	11.89%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Site & Building Assessment	98%	\$49,593.00	\$49,593.00	\$48,795.49	\$16,893.00	34.06%	\$16,893.00	34.62%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Playground Design	50%	\$20,100.00	\$20,100.00	\$10,100.00	\$7,600.00	37.81%	\$7,600.00	75.25%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%		\$1,920.00	8.58%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Library Improvements	1%	\$937,650.00	\$915,650.00	\$13,400.00	\$535,380.00	58.47%	\$0.00	0.00%		\$234,084.00	25.56%	\$13,400.00	100.00%	
Cecil B Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.00	78.09%		\$0.00	0.00%	\$0.00	0.00%	
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Site and Building Assessment	95%	\$20,287.50	\$20,287.50	\$19,296.00	\$10,487.50	51.69%	\$10,487.50	54.35%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Co-located Improvements - Design	42%	\$115,628.00	\$115,628.00	\$48,827.78	\$44,874.00	38.81%	\$26,116.00	53.49%		\$30,810.00	26.65%	\$12,750.00	26.11%	
Kingessing Library - Community Engagement	45%	\$43,919.00	\$43,919.00	\$19,945.65	\$31,566.50	71.87%	\$17,025.03	85.36%		\$3,775.00	8.60%	\$0.00	0.00%	
Lawncrest Library - Library Renovation	27%	\$567,334.15	\$485,625.15	\$126,297.80	\$238,764.19	49.17%	\$60,727.84	48.08%		\$116,278.00	23.94%	\$40,063.00	31.72%	
McPherson Square Library - Library Renovation	10%	\$1,099,248.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%		\$243,109.00	23.68%	\$37,221.00	34.63%	
Nicotown-Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%		\$6,376.98	67.72%	\$1,178.36	100.00%	
Paschalville Library - Library Renovation	19%	\$1,261,107.99	\$1,129,904.99	\$209,830.14	\$540,753.00	47.86%	\$158,324.94	75.45%		\$166,523.00	14.74%	\$45,904.75	21.88%	
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%		\$2,720.00	100.00%	\$2,720.00	100.00%	
Wynnefield Library - Site and Building Assessment and Design	22%	\$271,964.00	\$252,521.00	\$58,995.00	\$51,700.00	20.47%	\$25,100.00	42.55%		\$115,520.00	45.75%	\$21,090.00	35.75%	
Professional Services - Bank Fees and Insurance - PIDC	83%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - PAID Financial System - PIDC	75%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD training - Statera	72%	\$200,000.00	\$200,000.00	\$143,235.10	\$150,935.00	75.47%	\$121,635.10	84.92%		\$9,225.00	4.61%	\$4,747.50	3.31%	
Professional Services - Moving Boxes - Superior Movers	72%	\$1,255.50	\$1,255.50	\$900.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Payments to WFD Participants - Montage	73%	\$500,000.00	\$500,000.00	\$364,237.89	\$500,000.00	100.00%	\$364,237.89	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Business Support - The Enterprise Center	64%	\$654,346.53	\$265,980.00	\$128,945.32	\$156,500.00	58.84%	\$73,538.70	57.03%		\$68,880.00	25.14%	\$40,335.29	31.28%	
Professional Services - Business Support - Surety Bond Associates	58%	\$860,625.00	\$860,625.00	\$498,426.07	\$205,000.00	23.82%	\$136,456.79	27.38%		\$549,750.00	63.88%	\$132,504.28	62.70%	
Professional Services - Construction hats - Artbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%		\$385.80	100.00%	\$385.80	100.00%	
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Carpenter's Tools - DL Electronics	100%	\$3,305.76	\$3,305.76	\$3,305.76	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - JMT Program Mgmt - Johnson Mimiran & Thompson, Inc.	54%	\$3,936,376.00	\$3,936,376.00	\$2,143,369.28	\$849,621.96	21.58%	\$260,264.56	12.14%		\$612,096.79	15.55%	\$575,341.79	26.84%	
Professional Services - WFD Construction Apprentice Prep	54%	\$390,000.00	\$390,000.00	\$210,787.57	\$36,400.00	9.33%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Transport to work for participants	51%	\$95,605.00	\$95,605.00	\$48,520.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Training - University City District	37%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%		\$26,457.50	17.57%	\$26,457.50	17.57%	
Professional Services - Community Capacity Builders	56%	\$142,710.00	\$142,710.00	\$79,801.00	\$127,710.00	89.40%	\$79,801.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	0.00%	\$5,000.00	20.00%	\$0.00	0.00%	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	82%	\$25,000.00	\$25,000.00	\$20,570.00	\$3,750.00	15.00%	\$0.00	0.00%	0.00%	\$21,250.00	85.00%	\$20,570.00	100.00%	100.00%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	0.00%	\$17,500.00	70.00%	\$0.00	0.00%	0.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	66%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	94%	\$737.76	\$737.76	\$693.37	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%	100.00%
Professional Services - Collateral items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$800.00	100.00%	\$800.00	100.00%	100.00%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Banners - Maxon Supplies	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	28%	\$456.06	\$456.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - WFD Training-PHA	29%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Playbook and Best Practices	59%	\$245,540.98	\$161,510.00	\$131,468.62	\$22,225.00	13.76%	\$21,070.00	16.03%	16.03%	\$28,460.00	17.62%	\$17,920.00	13.63%	13.63%
Professional Services - Paper Supply-Ventiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$988.60	0.00%	0.00%	\$988.60	100.00%	\$988.60	100.00%	100.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%	100.00%
Professional Services - AT&T	100%	\$938.20	\$938.20	\$938.20	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$35.84	100.00%	\$35.84	100.00%	100.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Design Guide Development - SMP Architects	17%	\$66,070.00	\$66,070.00	\$11,327.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$35,780.00	54.15%	\$3,420.00	30.19%	30.19%
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%	9.18%
Professional Services - WFD Training	1%	\$205,000.00	\$205,000.00	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Web Services	66%	\$75,000.00	\$75,000.00	\$49,687.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Owner's Rep	40%	\$899,853.00	\$899,853.00	\$358,989.08	\$225,482.00	25.06%	\$16,051.20	4.47%	4.47%	\$586,679.00	65.20%	\$287,926.32	80.20%	80.20%
Professional Services - Office Trashcans - T Frank McCalls	0%	\$117.30	\$117.30	\$0.00	\$0.00	0.00%	\$117.30	0.00%	0.00%	\$117.30	100.00%	\$0.00	0.00%	0.00%
Professional Services - UPS Deliveries	0%	\$8.46	\$8.46	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Misc. Payments	40%	\$10,000.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%	67.31%
Professional Services - Specification Drafting	30%	\$7,292.00	\$7,292.00	\$2,212.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$7,292.00	100.00%	\$2,212.00	100.00%	100.00%
		\$34,669,815.59	\$30,936,936.04	\$10,652,310.32	\$11,492,167.98	37.15%	\$3,716,052.16	34.88%	34.88%	\$9,046,211.04	29.24%	\$3,644,358.89	34.21%	34.21%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Roof Construction	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$57,110.00	100.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Security Cameras	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$63,727.18	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%	51.23%
Capitolo Playground - Fields - Construction	0%	\$1,015,430.00	\$949,000.00	\$0.00	\$285,700.00	30.11%	\$0.00	0.00%	0.00%	\$144,425.00	15.22%	\$0.00	0.00%	0.00%
Chew Playground - Recreation Center Interior Renovation	38%	\$85,063.82	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%	1.05%
Disston Recreation Center - Playground & Site Renovation - Construction	98%	\$819,324.00	\$819,324.00	\$806,200.50	\$226,324.29	27.62%	\$226,324.29	28.07%	28.07%	\$210,530.19	25.70%	\$210,530.19	26.11%	26.11%
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
East Poplar Playground - Playground Renovation - Construction	87%	\$1,296,811.00	\$1,296,811.00	\$1,125,000.00	\$384,258.16	29.63%	\$341,440.34	30.35%	30.35%	\$271,354.62	20.92%	\$224,997.81	20.00%	20.00%
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Fishtown Recreation Center - Percent for Art	10%	\$57,000.00	\$57,000.00	\$5,700.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Fishtown Recreation Center - Pool - Construction	98%	\$4,050,429.24	\$4,050,429.24	\$3,969,420.66	\$1,180,594.69	29.15%	\$1,180,594.69	29.74%	29.74%	\$547,144.92	13.51%	\$547,144.92	13.78%	13.78%
Gifford Playground - Playground Renovation - Construction	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.19%	\$225,251.74	32.19%	32.19%	\$46,581.23	6.66%	\$46,581.23	6.66%	6.66%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Gifford Playground - Drainage Improvement	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%	22.35%
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	2%	\$13,633,265.06	\$13,385,970.00	\$323,440.90	\$9,828,829.27	73.43%	\$126,642.90	39.15%	39.15%	\$1,453,392.65	10.86%	\$0.00	0.00%	0.00%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	60%	\$1,549,360.00	\$1,448,000.00	\$866,596.95	\$438,600.00	30.29%	\$0.00	0.00%	0.00%	\$953,600.00	65.86%	\$836,626.95	96.54%	96.54%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Miles Mack Playground - Site and Building - Construction	80%	\$2,514,700.33	\$2,239,768.12	\$1,887,037.85	\$776,895.00	34.69%	\$696,955.50	36.93%	\$642,847.19	28.70%	\$544,199.10	28.84%
Moss Playground - Playground Sitework - Construction	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.69%	\$77,202.98	29.78%	\$38,435.00	14.78%	\$38,435.00	14.82%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	80%	\$86,574.20	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Mini Pitch Construction	81%	\$82,173.35	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Court Improvements	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.44%	\$19,905.68	9.44%	\$77,204.46	36.63%	\$77,204.46	36.63%
Francis J. Myers Recreation Center - Inlet Clearing	0%	\$1,155.00	\$1,155.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Asphalt Paving	0%	\$13,309.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	66%	\$1,331,417.05	\$1,238,217.86	\$822,036.56	\$469,900.00	37.95%	\$368,318.20	44.81%	\$102,900.00	8.31%	\$55,800.00	6.79%
Nelson Playground - Fire Alarms	0%	\$24,041.65	\$24,041.65	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	100.00%	\$0.00	0.00%
Peibano Recreation Center - Roof - Construction	0%	\$1,389,876.50	\$1,298,950.00	\$0.00	\$394,000.00	30.33%	\$0.00	0.00%	\$253,000.00	19.48%	\$0.00	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	75.96%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	68%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Library Roof	0%	\$29,692.50	\$27,750.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$27,750.00	100.00%	\$0.00	0.00%
Nicetown-Tioga Library - Interior Painting	65%	\$25,023.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Replacement	0%	\$635,833.06	\$594,236.50	\$0.00	\$178,270.00	30.00%	\$0.00	0.00%	\$89,135.00	15.00%	\$0.00	0.00%
Wynnefield Library - PRA Plumbing	0%	\$10,375.79	\$9,697.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	100%	\$2,484.25	\$2,484.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - TransAmerican	100%	\$17,321.12	\$17,321.12	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$34,546,241.42	\$32,779,306.96	\$14,731,448.46	\$15,524,901.02	47.36%	\$4,301,775.53	29.20%	\$6,079,048.05	18.55%	\$3,402,546.66	23.10%

REBUILD CONTRACT PARTICIPATION

As of 1/31/2022 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$250.80	22.97%	\$250.80	22.97%	
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$11,436.70	67.64%	\$11,436.70	67.64%	
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%	
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$6,560.50	63.62%	\$6,560.50	63.62%	
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$6,810.70	67.15%	\$6,810.70	67.15%	
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%	0.00%	\$5,890.00	12.14%	\$5,890.00	12.27%	
East Poplar Playground - Playground Renovation - Design	80%	\$128,125.00	\$128,125.00	\$102,418.75	\$52,132.50	40.69%	\$42,900.00	41.89%	0.00%	\$75,992.50	59.31%	\$59,518.75	58.11%	
Fishtown Recreation Center - Pool - Design	58%	\$26,207.00	\$26,207.00	\$15,300.00	\$6,900.00	26.33%	\$3,315.00	21.67%	0.00%	\$8,625.00	32.91%	\$7,185.00	46.96%	
Fishtown Recreation Center - Hockey Roof	100%	\$19,018.75	\$19,018.75	\$19,018.75	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,827.25	64.00%	\$3,827.25	64.00%	
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%	0.00%	\$15,400.00	96.86%	\$15,400.00	96.86%	
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	0.00%	\$52,433.00	77.53%	\$52,432.50	77.53%	
Heitzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,619.50	59.98%	\$3,619.50	59.98%	
Heitzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$11,834.00	92.80%	\$11,817.90	92.79%	
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,264.14	34.60%	0.00%	\$75,743.24	37.90%	\$75,743.24	43.48%	
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%	
Kingessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%	
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,530.12	59.82%	\$3,530.12	59.82%	
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	0.00%	\$19,800.00	22.41%	\$20,000.00	22.67%	
Miles Mack Playground - Environmental - Building Hazmat Survey	87%	\$11,186.50	\$11,186.50	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,872.75	34.62%	\$2,696.25	27.70%	
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$8,549.00	64.99%	\$8,549.00	64.99%	
Moss Playground - Playground Stewwork - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Hazmat Survey	0%	\$4,281.00	\$4,281.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$463.00	10.82%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,614.25	48.34%	\$2,257.25	155.06%	
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$10,833.50	70.41%	\$10,806.00	70.36%	
Powers Park - Site Improvement - Electrical	0%	\$3,125.00	\$3,125.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$16,349.20	76.49%	\$16,339.30	76.48%	
Trenton & Auburn Playground - Phase 2 Environmental	15%	\$29,033.00	\$29,033.00	\$4,387.30	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$29,033.00	100.00%	\$4,387.30	100.00%	
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$4,181.75	50.27%	\$4,181.75	50.27%	
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	0.00%	\$715.00	3.34%	\$715.00	3.34%	
Parkside Fields Game - Track and Field Complex - Preliminary Design	17%	\$399,965.00	\$399,965.00	\$68,061.00	\$72,240.00	18.06%	\$0.00	0.00%	0.00%	\$101,000.00	25.25%	\$16,274.24	23.91%	
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$8,195.25	69.19%	\$8,099.50	68.93%	
Blanche A. Nixon Library - FL Phasel ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$8,473.00	68.79%	\$8,473.00	68.79%	
Cecil B Moore Library - FL Phasel ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Kingessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%	
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$3,530.13	59.82%	\$3,530.13	59.82%	
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$4,279.24	58.03%	\$4,269.50	57.97%	
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$5,941.40	68.17%	\$5,941.40	68.17%	
Richmond Library - FL Phasel ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - FL Phasel ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Dell Laptop - Dell	0%	\$3,279.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Bond Counsel - Cozen O'Connor	20%	\$300,000.00	\$300,000.00	\$59,110.98	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Epson VS250 Projector - CDW-G	0%	\$7,575.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - PM Council - Hill International	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%	0.00%	\$44,000.00	15.80%	\$17,252.50	19.50%	
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	0.00%	\$0.00	0.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Professional Services - Adobe SW - EnPointe-PCM	0%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Copier Maintenance - Xerox	0%	\$17,716.75	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%	\$0.00	0.00%	\$0.00	0.00%	0.00%
		\$2,420,486.71	\$2,389,973.73	\$1,320,594.22	\$392,710.36	16.43%	\$204,567.00	15.49%		\$571,366.28	23.91%	\$414,377.58	31.38%	

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.57	\$79,033.00	26.63%	\$79,033.00	26.63%		\$47,158.18	15.89%	\$47,158.18	15.89%	
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%		\$57,648.64	29.11%	\$57,648.64	29.11%	
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Concrete Sidewalk Replacements	77%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%		\$49,847.61	100.00%	\$48,769.80	100.00%	
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%		\$121,870.44	41.06%	\$121,870.44	42.39%	
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%		\$230,895.00	80.77%	\$230,895.00	80.77%	
Fishtown Recreation Center - Hockey Roof	100%	\$737,638.49	\$737,638.49	\$737,638.49	\$128,000.00	17.35%	\$128,000.00	17.35%		\$199,418.68	27.03%	\$199,418.68	27.03%	
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%		\$62,793.85	100.00%	\$62,793.85	100.00%	
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%		\$50,758.74	100.00%	\$50,758.74	100.00%	
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground Equipment Replacement	0%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccolli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvement - Electrical	28%	\$184,954.49	\$184,954.49	\$51,683.60	\$47,683.60	25.78%	\$47,683.60	92.26%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Waterloo Playground - Site and Recreation Center Improvements	58%	\$1,785,327.64	\$1,785,327.64	\$1,032,456.84	\$610,556.61	34.20%	\$391,759.14	37.94%	\$843,404.34	47.24%	\$451,866.22	43.77%
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicotown--Tioga Library - Roofing-Installation	73%	\$115,501.00	\$115,501.00	\$84,741.07	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$48,336.00	57.04%
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.61%	\$36,346.76	6.61%
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%
		\$9,916,197.70	\$6,306,762.62	\$5,074,425.68	\$714,592.12	26.63%	\$495,578.15	26.63%	\$1,329,938.34	15.89%	\$912,508.72	15.89%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/31/2022

REBUILD-INITIATED PROJECTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%		40%	
			27%	15%	3%	45%		5%		5%	
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Playground - Fields Construction		3243	13%	39%	0%	0%	52%	75%	0%	3%	0%
Disston Recreation Center - Playground & Site Renovation	98%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	49%	4571.5	54%	25%	0%	0%	79%	82%	0%	76%	0%
Fishtown Recreation Center - Pool Renovation	69%	14507.5	17%	20%	0%	1%	38%	75%	0%	17%	0%
Francis J Myers Recreation Center - Inlet Clearing	94%	415.5	13%	14%	0%	0%	28%	36%	0%	12%	0%
Gifford Playground - Playground Renovation	95%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Hancock Playground - Playground Renovation	100%	2586.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	30%	4936.67	22%	25%	0%	0%	47%	89%	0%	46%	0%
Miles Mack Playground - Site and Building	74%	5299.5	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	0%	5921	44%	4%	0%	0%	48%	82%	0%	43%	17%
Nelson Playground - Roof Replacement	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	98%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	8%	6,620	18%	47%	6%	0%	71%	73%	0%	70%	3%
REBUILD-INITIATED PROJECT SUBTOTALS:		60,929	24%	24%	1%	1%	49%	66%	0%	37%	4%

INHERITED PROJECTS FROM OTHER DEPTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%		40%	
			27%	15%	3%	45%		5%		5%	
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	80%	5,706	13%	7%	0%	0%	21%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	99%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	0%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	27%	7,335	21%	44%	0%	0%	65%	52%	0%	75%	0%
INHERITED PROJECT SUBTOTALS:		18,213	20%	23%	0%	1%	44%	50%	2%	41%	0%

PROGRAM TOTALS:	Grand Total Hours	Journeypersons					Laborers		Skilled	
		GOALS:					60%		40%	
		27%	15%	3%	45%		5%		5%	
		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
	79,142	23%	24%	1%	1%	48%	63%	1%	38%	3%