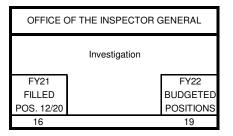
FISCAL 2022 OPERATING BUDGET

ORGANIZATION CHART (ALL FUNDS) BY PROGRAM

Department No.

OFFICE OF THE INSPECTOR GENERAL 48



FY22 PROPOSED BUDGET

ORGANIZATION

FY21 FY22
16 19
POS. 12/20 POSITIONS

FISCAL 2022 OPERATING BUDGET

DEPARTMENTAL SUMMARY BY FUND

	FISCAL	_ 2024	2 OPERATING BU	JUGET				
Depart (E INSPE	ECTOR GENERAL					No. 48
No. (1)	Fund (2)	Class	Description (4)	Fiscal 2020 Actual Obligations (5)	Fiscal 2021 Original Appropriation (6)	Fiscal 2021 Estimated Obligations (7)	Fiscal 2022 Proposed Budget (8)	Increase or (Decrease) (9)
01		100	Employee Compensation					I
	General	a)	Personal Services	1,397,115	1,472,481	1,472,481	1,504,223	31,742
		b)	Employee Benefits					
		200	Purchase of Services	95,353	97,975	97,975	97,975	
		300	Materials and Supplies	3,092	3,125	3,125	3,125	
		400	Equipment	1,707	2,100	2,100	2,100	
		500	Contributions, etc.					
		800	Payments to Other Funds	1 407 267	1 575 601	1,575,681	1 607 400	31,742
			Total	1,497,267	1,575,681	1,5/5,681	1,607,423	31,742
		100	Employee Compensation					
		a)	Personal Services					
		b) 200	Employee Benefits Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
			Total					
		100	Employee Compensation					Ì
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds Total					
		100	Employee Compensation					
		a) b)	Personal Services Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400	Equipment					
		500	Contributions, etc.					
		800	Payments to Other Funds					
			Total					
		100	Employee Compensation					
		a)	Personal Services					
		b)	Employee Benefits					
		200	Purchase of Services					
		300	Materials and Supplies					
		400 500	Equipment Contributions, etc.					
1		800	Payments to Other Funds					
		- 500	Total					
		100	Employee Compensation		I			Ī
		a)	Personal Services	1,397,115	1,472,481	1,472,481	1,504,223	31,742
		b)	Employee Benefits	,,,,,,,,	,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
De	epartmental	200	Purchase of Services	95,353	97,975	97,975	97,975	
	Total	300	Materials and Supplies	3,092	3,125	3,125	3,125	
1 .	All Funds	400	Equipment	1,707	2,100	2,100	2,100	
		500	Contributions, etc.					
1		800	Payments to Other Funds	1 107 007	1 === 00:	1 === ^^ :	1 00= 100	21 = 12
		<u> </u>	Total	1,497,267	1,575,681	1,575,681	1,607,423	31,742

71-53B (Program Based Budgeting Version)

CITY OF PHILADELPHIA DEPARTMENTAL SUMMARY INCREASES AND DECREASES FISCAL 2022 OPERATING BUDGET ALL FUNDS OFFICE OF THE INSPECTOR GENERAL 48 Class Class Class Class Other **Budget Comments** 100 200 300/400 500 Classes Total (5) (6) (1) (2) (3) (4) (7) Restore Exempt Salary Reduction 31,742 31,742 Total 31,742 31,742

71-53C (Program Based Budgeting Version)

DEPARTMENTAL SUMMARY PERSONAL SERVICES

FISCAL 2022 OPERATING BUDGET

Depa	rtment					No.					
OFFICE OF THE INSPECTOR GENERAL						48					
		Fiscal 2020			Fiscal 2021		Fis	scal 2022	Increase	Increase	
Line		Actual	Actual	Budgeted	Estimated	Increment	Budgeted	Department	(Decrease)	(Decrease)	
No.	Category	Positions	Obligations	Positions	Obligations	Run -PPE	Positions	Request	in Pos.	in Requirements	
		6/30/20	_		-	12/21/20			(Col. 8 less 5)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
A. S	ummary by Object Class	ification - A	II Funds								
1	Lump Sum		54,556								
2	Full Time	16	1,339,789	19	1,472,481	16	19	1,504,223		31,742	
3	Bonus, Gross Adj.		2,770								
4	PT, Temp/Seas, Bd , SCG										
5	Overtime										
6	Holiday Overtime										
7	Shift/Stress										
8	H&L, IOD, LT-Sick								1		
9		1							1		
	Total	16	1,397,115	19	1,472,481	16	19	1,504,223		31,742	
B. S	ummary of Uniformed Pe	ersonnel Ind	cluded in Above	- All Funds	s						
1	Lump Sum										
2	Full Time - Uniform										
3	Bonus, Gross Adj.										
4	PT, Temp/Seas, Bd , SCG	1							1		
5	Overtime - Uniform								1		
6	Unused Uniform Leave	1 1							1		
7	Shift/Stress	1 1							1		
8	H&L, IOD, LT-Sick	1							1		
9		1							1		
	Total										
C. S	ummary by Object Class	ification - G	eneral Fund						_		
1	Lump Sum		54,556								
2	Full Time	16	1,339,789	19	1,472,481	16	19	1,504,223		31,742	
3	Bonus, Gross Adj.		2,770								
4	PT, Temp/Seas, Bd, SCG	1							1		
5	Overtime								1		
6	Holiday Overtime	1									
7	Shift/Stress										
8	H&L, IOD, LT-Sick										
9											
	Total	16	1,397,115	19	1,472,481	16	19	1,504,223		31,742	
D. S	ummary of Uniformed Pe	ersonnel Ind	cluded in Above	- General I							
1	Lump Sum										
2	Full Time - Uniform										
3	Bonus, Gross Adj.										
4	PT, Temp/Seas, Bd , SCG										
5	Overtime - Uniform										
6	Unused Uniform Leave										
7	Shift/Stress										
8	H&L, IOD, LT-Sick										
9											
	Total										

71-53D (Program Based Budgeting Version)

SECTION 3

FISCAL 2022 OPERATING BU	PERFORMANCE MEASURES AND RACIAL EQUITY									
Department No. Program No.										
OFFICE OF THE INSPECTOR GENERAL	48	INVESTIGATION			01					
Program Description										
The Office of the Inspector General's sole function is to investigate allegations of official misconduct, wrongdoing, fraud and/or corruption involving City employees, programs and funding recipients.										
	Progra	m Objectives								
The objective of the OIG's investigative program is to enhance the public's confidence in the integrity of City government. When an allegation is substantiated via investigation, our office issues recommendations for corrective actions; including, employment discipline, process/policy improvements, civil litigation and/or other enforcement mechansims to hold wrongdoers accountable to the taxpayers.										
	Performa	ance Measures								
		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022					
Description		Year-End	Year-to-Date	Target	Target					
			(Q1 + Q2)							
(1)		(2)	(3)	(4)	(5)					

40

4

3

14 >10

0 n/a

>10

n/a

Targets are based on historical outputs over the last decade. These actions include any case that resulted in administrative discipline, like a

Targets are based on historical outputs over the last decade. "Criminal actions" include all criminal enforcement activities, such as initial

OIG does not project targets for this measure. Case intake is dependent on factors outside of the OIG's control, including the existence of

wrongdoing in the first place. These are cases that are submitted to the Law Department for pension disqualification review.

71-53EZ (Program Based Budgeting Version)

Comments:

CITY OF PHILADELPHIA

Administrative Actions

charging events, convictions, and sentencing.

Pension Disqualifications

Comments: suspension or demotion, not just those that resulted in termination.

Criminal Enforcement Actions

FISCAL 2022 OPERATING BUDGET

CITY OF PHILADELPHIA

PERFORMANCE MEASURES AND RACIAL EQUITY

epartment	No.	
·		Responses to Racial Equity Questions
OFFICE OF THE INSPECTOR GENERAL	48	responds to restar Equity educations

Racial Equity Questions for Existing Budget

What programs or policies does your office administer to improve racial equity in the following areas? What impact have they had on output and outcomes measures related to racial equity?

- · A Safer and More Just Philadelphia · Health Equity for All · Quality Education for All
- Inclusive Economy and Thriving Neighborhoods · Diverse, Efficient, and Effective Government

The Office of the Inspector General supports each and every City department through its investigative program. Our goal is to make sure that each department is free from fraud, waste and abuse - so that they can focus on these substantive goals and programs in an efficient and upright way. More directly, we have a number of substantive areas of investigation that are centered on a safer and more inclusive government. For example, we work closely with the Police Department to support their overall reform efforts in the interest of better and safer policing. We also conduct a number of investigations that are intended to protect the City's committment to anti-discrimination in the contracting process.

Have you involved internal and external stakeholders, including marginalized communities of color, in your department's budget process and program/policy design?

Yes. Internally, the budget and program/policy design processes involve close collaboration among and between all of our supervisors - which is a demographically diverse group. Also, we have an internal advisory committee that meets periodically with the Inspector General to discuss office-wide matters of diversity and inclusion.

How is your department using its budget to create an inclusive, anti-racist workplace?

As noted above, internally we have developed a great deal of structure to ensure that our workplace is inclusive and actively anti-racist; including an internal advisory committee. We also intend to pursue some team building/training in 2021 that will focus on these ideals.

71-53EZ (Program Based Budgeting Version)

FI	SCAL 2022 OPERATING		PROGRAM SUMMARY - ALL FUNDS					
Department	OOAL ZUZZ OI LIIATIIIG	INo.	Program	No.				
l '	OF THE INSPECTOR GENERAL	48	INVESTIGATION	01				
OFFICE	OF THE INSPECTOR GENERAL		ary by Fund			01		
	Γ	Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase		
Fund	Fund	Actual	Original	Estimated	Proposed	or		
No.	T dild	Obligations	Appropriations	Obligations	Budget	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
01	General (2)	1,497,267	1,575,681	1,575,681	1,607,423	31,742		
01	General	1,407,207	1,373,001	1,373,001	1,007,420	01,742		
	Total	1,497,267	1,575,681	1,575,681	1,607,423	31,742		
		Summary of Full 1	Time Positions b	y Fund				
Fund		Actual Positions	Fiscal 2021	Increment Run	Fiscal 2022	Inc. / (Dec.)		
No.	Fund	6/30/20	Budgeted	PPE 12/21/20	Budgeted	(Col. 6 less 4)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
01	General	16	19	16	19	,		
	Total Full Time	16	19	16	19			
		Summary of Non-						
		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase		
Fund	Fund	Actual	Original	Estimate	Proposed	or		
No.		Revenues	Budget		Budget	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
01	General	18,927	40,000	20,000	20,000			
	Total	18,927	40,000	20,000	20,000			
		Selected Associ		jects				
Dept.		Carry	Fiscal 2021	Fiscal 2021	Fiscal 2022	Fiscal 2022		
Where	Description	Forward	Original Approp.	Original Approp.	Proposed Budget	Proposed Bdgt		
Appropriated			(GO Only)	(All Other Sources)	(GO Only)	(All Other Sources)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
	Total							
		Selected Associ	ated Operating	Costs				
Dept.		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase		
Where	Description	Calculated	Calculated	Calculated	Calculated	or		
Appropriated	•	Obligations	Appropriations	Obligations	Budget	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
Finance	Employee Benefits - Civilian	530,958	583,544	583,544	596,124	12,579		
Finance	Employee Benefits - Uniform	330,330	555,544	000,044	555,124	12,070		
	Total	530,958	583,544	583,544	596,124	12,579		
	· Otal	550,556	500,574	500,574	550,124	12,010		

71-53E (Program Based Budgeting Version)

CITY OF PHILADELPHIA

	CITY OF PHILADELPI	PROGRAM SUMMARY						
F	ISCAL 2022 OPERATING							
Departmer	nt	No.	Program	Program No.				
	E OF THE INSPECTOR GENERAL	48	INVESTIGATION			01		
Fund		No.						
GENE	RAL	01						
	T	T	mary by Class					
		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase		
Class	Description	Actual	Original	Estimated	Proposed	or		
		Obligations	Appropriations	Obligations	Budget	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
100	Employee Compensation							
a)	Personal Services	1,397,115	1,472,481	1,472,481	1,504,223	31,74		
b)	Employee Benefits							
200	Purchase of Services	95,353	97,975	97,975	97,975			
300	Materials and Supplies	3,092	3,125	3,125	3,125			
400	Equipment	1,707	2,100	2,100	2,100			
500	Contributions, Indemnities and Taxes							
700	Debt Service							
800	Payments to Other Funds							
900	Advances and Misc. Payments							
	Total	1,497,267	1,575,681	1,575,681	1,607,423	31,74		
		Summa	ary of Positions					
		Actual	Fiscal 2021	Increment	Fiscal 2022	Increase		
		Positions	Budgeted	Run	Budgeted	or		
Code	Category	6/30/20	Positions	PPE 12/21/20	Positions	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
101	Full Time - Civilian	16	19	16	19			
105	Full Time - Uniform							
	Total	16	19	16	19			
	Sele	ected Associated	Non-Tax Reven	ues by Type				
		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase		
	Description	Actual	Original	Estimate	Proposed	or		
		Revenues	Budget		Budget	(Decrease)		
	(1)	(2)	(3)	(4)	(5)	(6)		
	on-Governmental)	18,927	40,000	20,000	20,000			
ederal								
State								
	overnments							
Other Fu	nds of the City							
4 FOE /S	Total rogram Based Budgeting Version)	18,927	40,000	20,000	20,000			

CITY OF PHILADELPHIA FISCAL 2022 OPERATING BUDGET					Г	SCHEDULE 100 LIST OF POSITIONS BY PROGRAM					
	Department				No.	Program		No.			
OFF Fund	FICE O	F THE INSPECTOR GENERAL			48 No.	INVESTIG	ATION				01
	NERAL				01						
GE	121012				1	Finant	Finant		Fissel		laa
					Salary	Fiscal 2020	Fiscal 2021	Increment	Fiscal 2022	Annual	Inc. (Dec.)
Line	Class	Title			Range	Actual Pos.	Budgeted	Run -PPE	Budgeted	Salary	(Col. 8
No.	Code				(in dollars)	6/30/20	Positions	12/21/20	Positions	7/1/21	less Col. 6)
(1)	(2)	(3)			(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	A040	ADMINISTRATIVE ASSISTANT			45,000	1	1	1	1	45,000	
2		ADMINSTRATIVE OFFICER			70,000	1	1	1	1	70,000	
3		CHIEF INVESTIGATOR			80,340	2	2	0	4	070 510	(2)
4 5		DEPUTY INSPECTOR GENERAL FIRST DEPUTY INSPECTOR GENER.	٨١		75,000 - 104,350 125,000	2	3	3	4	378,513 125,000	1
6		INSPECTOR GENERAL	nL		155,710	1	1	1	1	155,710	'
7		INVESTIGATIVE ANALYST			49,500 - 50,500	3	3	3	3	150,000	
8		INVESTIGATOR			69,300 - 73,000	4	6	4	6	420,000	
9	S317	SENIOR INVESTIGATOR			79,000 - 81,000	2	2	2	2	160,000	
Total G	ross Re	quirements Plus: Earned Increment Plus: Longevity Less: (Vacancy Allowance)				16	19	16	19	1,504,223	
		(,	Total Bu	dget Request						1,504,223	
					ary of Personal						ı
l				al 2020		iscal 2021	Ι.		al 2022	Inc. / (Dec.)	Inc. / (Dec.)
Line		0-1	Actual	Actual	Budgeted	Estimated	Increment	Budgeted	Department	in Require.	in Bud. Pos.
No.		Category	Positions 6/30/20	Obligations	Positions	Obligations	Run -PPE 12/21/20	Positions	Request	(Col. 9	(Col. 8
(1)		(2)	(3)	(4)	(5)	(6)		(0)	(9)	less Col. 6) (10)	less Col. 5) (11)
1	Lump S		(3)	(4) 54,556	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2		ne - Civilian	16	1,339,789	19	1,472,481	16	19	1,504,223	31,742	
3		ne - Uniform	10	.,000,700	13	., ., ב, דטו		13	.,00 1,220	01,772	
4		Gross Adj.		2,770							
5		mp/Seas, Bd, SCG		_,,,,,							
6		ne - Civilian									
7		ne - Uniform									
8		d Uniform Leave									
9	Shift/St										
10		DD, LT-Sick									
11											
12											
		Total	16	1,397,115	19	1,472,481	16	19	1,504,223	31,742	

Total
71-53J (Program Based Budgeting Version)

SECTION 3 9

CAL 2022 OPERATING BUDGET

SCHEDULE 200 PURCHASE OF SERVICES BY PROGRAM

	FISCAL 2022 OPERATING E	BY PROGRAM					
Departn	nent	No.	Program No.				
OFF	ICE OF THE INSPECTOR GENERAL	48	INVESTIGATION			01	
Fund		No.				<u> </u>	
GEN	ERAL	01					
		Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase	
Code	Description	Actual	Original	Estimated	Departmental	or	
0000	20001112111	Obligations	Appropriations	Obligations	Request	(Decrease)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
		Schedule 200 - I	Purchase of Ser	vices			
201	Cleaning & Laundering						
202	Janitorial Services						
205	Refuse, Garbage, Silt and Sludge Removal						
209	Telephone & Communication	60	1,200	1,200	1,200		
210	Postal Services		10	10		(10)	
211	Transportation	2,008	7,000	7,000	7,000		
215	Licenses, Permits & Inspection Charges						
216	Commercial off the Shelf Software Licenses		700	700	700		
220	Electric Current						
221	Gas Services						
222	Steam for Heating	205	200	200		(222)	
	Meals (non-travel) & Official Entertaining	335	300	300		(300)	
231	Overtime Meals						
240	Advertising & Promotional Activities	70.100	00.440	00.440	75.000	F F00	
250	Professional Services	70,193	69,440 492	69,440 492	75,000 400	5,560 (92)	
251 252	Professional Svcs Information Technology Accounting & Auditing Services	10	492	492	400	(92)	
	Legal Services	115	400	400	427	27	
254	Mental Health & Intellectual Disability Services	113	400	400	421	21	
255	Dues	1,134	1,773	1,773	1,500	(273)	
256	Seminar & Training Sessions	12,492	9,630	9,630	4,700	(4,930)	
257	Architectural & Engineering Services	12,102	0,000	0,000	1,700	(1,000)	
258	Court Reporters						
259	Arbitration Fees						
	Repair & Maintenance Charges		130	130	130		
261	Repaving, Repairing & Resurfacing Streets						
262	Demolition of Buildings						
264	Abatement of Nuisances						
265	Rehabilitation of Property						
266	Maint. & Support - Comp. Hardware & Software		2,525	2,525	2,525		
275	Juror Fees						
276	Juror Expenses						
277	Witness Fees						
280	Insurance & Official Bonds						
282	Lease Purchase - Computer Systems	4,297	4,035	4,035	4,053	18	
283	Lease Purchase - Vehicles						
	Ground & Building Rental		_	_	_		
285	Rents - Other	2,183	340	340	340		
	Rental of Parking Spaces	2,520					
290	Payments for Care of Individuals						
295	Imprest Advances						
	Payments for Burials & Graves						
299	Other Expenses (not otherwise classified)						
	Total	95,353	97,975	97,975	97,975		
<u> </u>	(Program Rased Budgeting Version)	00,000	07,070	07,070	01,010		

71-53K (Program Based Budgeting Version)

CITY OF PHILADELPHIA **SCHEDULE 300 - 400 MATERIALS, SUPPLIES & EQUIPMENT** FISCAL 2022 OPERATING BUDGET BY PROGRAM Program OFFICE OF THE INSPECTOR GENERAL 48 INVESTIGATION 01 No. **GENERAL** 01 Fiscal 2020 Fiscal 2021 Fiscal 2022 Fiscal 2021 Increase Code Description Actual Original Estimated Departmental Obligations Appropriations Obligations Request (Decrease) (3) (6) (1) (2)(5) (7)Schedule 300 - Materials & Supplies 301 Agricultural & Botanical Animal, Livestock & Marine 302 Bakeshop, Dining Room & Kitchen 303 94 200 200 200 304 Books & Other Publications Building & Construction 305 306 Library Materials 307 Chemicals & Gases 308 Dry Goods, Notions & Wearing Apparel Cordage & Fibers 310 Electrical & Communication 311 General Equipment & Machinery 312 Fire Fighting & Safety 313 Food 314 Fuel - Heating & Cooling 60 60 (60)316 General Hardware & Minor Tools 317 Hospital & Laboratory 318 Janitorial, Laundry & Household Office Materials & Supplies 2.515 2.575 60 320 2.612 2.515 322 Small Power Tools & Hand Tools Plumbing, AC & Space Heating Precision, Photographic & Artists 324 386 350 350 350 325 Printing 326 Recreational & Educational 328 Vehicle Parts & Accessories Lubricants 335 340 #2 Diesel Fuel Compressed Natural Gas (CNG) 341 342 Liquid Propane Gas (LPG) 345 Gasoline 399 Other Materials & Supplies (not otherwise classified) 3,092 3,125 3,125 Total Schedule 400 - Equipment 405 Construction, Dredging & Conveying 410 Electrical, Lighting & Communications 411 General Equipment & Machinery 412 Fire Fighting & Emergency 417 Hospital & Laboratory 420 Office Equipment 300 500 500 500 423 Plumbing, AC & Space Heating 1.407 1.000 1.000 1,000 Precision, Photographic & Artists 426 Recreational & Educational 600 600 600 Computer Equipment & Peripherals 427 428 Vehicles 430 Furniture & Furnishings

1,707

71-53L (Program Based Budgeting Version)

Other Equipment (not otherwise classified)

499

SECTION 3 11

2,100

2,100

2,100

FISCAL 2022 OPERATING BUDGET

SUPPORTING DETAIL: PROFESSIONAL SERVICES AND CARE OF INDIVIDUALS. BY PROGRAM

	FISCAL 2022 OPERATI	T	CARE OF INDIVIDUALS, BY PROGRAM					
Depart	ment		No.	Program			No.	
OF	FICE OF THE INSPECTOR GENERAL		48	INVESTIGATIO	ON		01	
Fund			No.					
GEI	NERAL		01					
			Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Increase	
01	Description		Actual	Original	Estimated	Department	or	
Class (1)	Description (2)		Obligations (3)	Appropriation (4)	Obligations (5)	Request (6)	(Decrease) (7)	
	Professional Services (250-254, 257-259)		70,324	70,332	70,332	75,827	5,495	
290	Payments for Care of Individuals							
Minor	Name of Contractor	Fiscal 2020	Fiscal 2021	Fiscal 2021	Fiscal 2022	Describe purpo	ose or scope of	
Object	or Provider	Actual	Original	Estimated	Department		ded. Include, if	
Code		Obligations	Appropriation	Obligations	Request	applicable, unit	cost of service.	
	H.J. SWEENEY & ASSOC	64,340	69,440	69,440	75,000	Investigative Consu		
250	M, LLC Total 250	5,853 70,193	69,440	69,440	75,000	Investigative Consu	iitant	
	10tal 200	70,193	09,440	09,440	75,000	1		
251	MISCELLANEOUS	16	492	492	400	Adobe Creative Clo	oud	
	Total 251	16	492	492	400	l		
							_	
253	MISCELLANEOUS	115	400	400		Legal Service/Cour	t Docs	
	Total 253	115	400	400	427	ł		
71-53N	I I (Program Based Budgeting Version)		<u> </u>					