

## RESOURCES

### PART I

	CDBG YEAR 45 FISCAL YEAR 2020	CDBG YEAR 46 FISCAL YEAR 2021	INCREASE (DECREASE)
<b>A. CDBG</b>			
1. Entitlement	42,828	44,635	1,807
2. Prior Years' Reprogrammed Funds	905	905	0
3. Reprogrammed - Economic Development	300	1,200	900
4. Program Income			
(a) DHCD	250	250	0
(b) PHDC	660	5,845	5,185
(c) PIDC	<u>7,085</u>	<u>1,000</u>	<u>-6,085</u>
SUBTOTAL CDBG	52,028	53,835	1,807
<b>B. HOME</b>			
1. Federal - Direct Allocation	10,372	12,058	1,686
2. HOME-Prior Years' Reprogrammed Funds	<u>0</u>	<u>0</u>	<u>0</u>
SUBTOTAL HOME	10,372	12,058	1,686
<b>C. OTHER FEDERAL</b>			
1. Emergency Solutions Grant	3,612	3,763	151
2. CDBG Coronavirus	26,258		-26,258
3. Housing Opportunities for Persons With AIDS	7,343	7,278	-65
4. HOPWA-Prior Years' Reprogrammed Funds	<u>203</u>	<u>268</u>	<u>65</u>
SUBTOTAL OTHER FEDERAL	37,416	11,309	-26,107
<b>D. COMMONWEALTH OF PENNSYLVANIA</b>			
1. Keystone Communities Program			
(a) Neighborhood Development	300	300	0
(b) Economic Development	175	175	0
(c) Elm Street Program	100		-100
(d) Accessible Housing Program	<u>300</u>	<u>300</u>	<u>0</u>
SUBTOTAL COMMONWEALTH OF PA.	<u>875</u>	<u>775</u>	<u>-100</u>
<b>SUBTOTAL RESOURCES PART I</b>	<b>100,691</b>	<b>77,977</b>	<b>-22,714</b>
<b>PART II</b>			
<b>E. OTHER RESOURCES</b>			
1. Bond Proceeds (BSRP)	20,000	0	-20,000
2. City General Fund	8,422	6,573	-1,849
3. Small Business Loan Guarantee Pool	15,650	15,650	0
4. Economic Development (Section 108 Loan)	20,000	20,000	0
5. CDC Tax Credits	3,550	3,550	0
6. Housing Trust Fund (HTF)			
(a) HTF	12,000	8,000	-4,000
(b) HTF - Reprogrammed	2,795	2,000	-795
(c) HTF - New	<u>18,285</u>		<u>-18,285</u>
<b>SUBTOTAL RESOURCES PART II</b>	<b>100,702</b>	<b>55,773</b>	<b>-44,929</b>
<b>GRAND TOTAL RESOURCES</b>	<b>201,393</b>	<b>133,750</b>	<b>-67,643</b>

- a Resources contained in PART I of the schedule are able to be accessed by the Division of Housing and Community Development by presenting an acceptable application to HUD, DPW and DCED. Resources in PART II are dependent upon the actions of other governmental units and may not be available in CDBG Year 46.