

Office of Human Resources 1401 J.F.K. Blvd, 15th Floor Philadelphia, PA 19102-1675

Christine Derenick-Lopez
Interim Director

May 1, 2019

The Honorable Darrell Clarke City Council President City Hall, Room 490 Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the April 16, 2019 hearings before the Committee of the Whole on the Fiscal Year 2020 Proposed Budget for the Office of the Chief Administrative Officer and the Office of Human Resources (OHR). At these hearings, the following questions were asked:

Councilwoman Quinones-Sanchez: How many departments have front-line bilingual staff?

The list of departments and the bilingual civil service titles they currently use is below:

Office of the Chief Administrative Officer Clerk 3 (2)

Commerce (Aviation) Airport Communications Center Operator 2 (13)

Airport Communication Services Supervisor (4)

Health Expanded Function Dental Assistant (10)

Community Health Registered Nurse (36)

Pharmacist (4) Interpreter (2)

Managing Director's Office 311 Contact Center Agent (32)

Office of Homeless Services Health Care Aide (25)

Social Work Services Manager 2 (3)

Parks and Recreation Older Adult Center Director (1)

Social Work Services Manage 2 (2)

Clerk Typist 2 (1)

Prisons Corrections Social Work Counselor (1)

Records Clerk 2 (1)

Revenue Clerk 3 (3)

Streets Clean Block Officer (51)

Councilman Domb: What is the cost per member per month under the CAP plan?

The cost per employee per month is \$1,053.49.

Please note the total budget for CAP benefits is inclusive of life insurance for all active and retired City of Philadelphia employees.

If you have any additional questions, please feel free to contact my office.

Thank you,

Chief Administrative Office and Interim Human Resources Director