

City of Philadelphia Department of Public Property

Bridget Collins-Greenwald Commissioner Room 780 City Hall

April 17, 2019

The Honorable Darrell Clarke City Council President City Hall, Room 490 Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the March 26, 2019 hearing before the Committee of the Whole on the Fiscal Year 2020 proposed budget for the Capital Budget. At this hearing, the following questions were asked:

Councilwoman Bass asked, "What is the total capital investment needed for police facilities City-wide?"

Per the Public Safety Facilities Master Plan, the cost to bring 19 police district stations in the City up to a state of good standard is approximately \$90.8 million. Please note this does not include estimates for the new 22nd Police District and the new 2nd Police District projects nor the police support facilities such as the firing range, mounted police, forensics, highway patrol etc. The FY20-25 Capital Program provides \$88.9 million of City tax supported funding (CN) appropriations to support the renovation of police districts and support facilities throughout the City.

If you have any additional questions, please feel free to contact my office.

Thank you,

Bridget Collins-Greenwald

Commissioner