

#### CITY OF PHILADELPHIA

May 9, 2018

Cynthia F. Figueroa Commissioner Philadelphia Department of Human Services

The Honorable Darrell Clarke City Council President City Hall, Room 490 Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the April 18, 2018 hearing before the Committee of the Whole on the Fiscal Year 2019 proposed budget for the City of Philadelphia Department of Human Services. At this hearing, the following questions were asked:

Councilwoman Helen Gym: Please provide the average caseload per DHS worker.

The average case load size for a social work service manager in the DHS ongoing services region is 11.5.

Additionally, the average case load for a CUA case manager is 11.2.

Councilwoman Maria Quinones Sanchez: Please provide the total increase in insurance for CUAs.

#### CHANGES TO DHS CUA LIABILITY INSURANCE PREMIUMS, FY16 - FY19

Liability Insurance Cost	FY16	FY17	FY18	FY19 (Projected)
Total - All CUAs	1,036,282	1,056,520	4,678,470	6,361,596
Annual Change		20,238	3,621,950	1,683,126

Prepared 4.1.18

Councilwoman Maria Quinones Sanchez: Please provide the sponsors of the State's CUA insurance bill.

The sponsors of the bill are Representatives Bryan Cutler, Becky Corbin, Tara Toohil and David Hickernell.

**Councilman Allan Domb:** Please provide a breakdown of the number of individuals provided each level of service and what it costs DHS to provide those services per person.

Below please find a chart detailing the number of children who received foster care, group home, institution, residential treatment facility (RTF) and supervised independent living services during FY 17. Under each of these major categories are various levels of care, each with a different rate. The cost per child would depend on the level of care and the number of days that the child received the service.

Service Type	Children Distinct Count
Foster Care	7,496
Group Home	1,177
Institution - Non RTF	519
Institution - CBH Funded RTF	299
Supervised Independent Living	217

The minimum and maximum costs per day for the services are listed below:

Foster Care	\$21.25	\$169.58
Gr. Home	\$14.75	\$456.83
Institution	\$37.37	\$322.78
SIL	\$157.06	\$197.16

<sup>\*</sup>Please note that the bulk of RTF services are paid for by CBH

Councilwoman Maria Quinones Sanchez: Please provide a list, by district, of the Out of School Time services that DHS is funding.

Please see attached spreadsheet.

If you have any additional questions, please feel free to contact my office.

Thank you,

Cynthia F. Figueroa DHS Commissioner

CC: Eva Gladstein, Deputy Managing Director

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Agency Name         Site Name         Model Value         FY2018 Summer         Condon Type- Value         Address- R/2018         Zip Curry Published (ph)         City Value         Condon Type- Value         Address- R/2018         Zip Curry Published (ph)         City Value         Curry Value         Value Value         Value Value Value         Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Value Va									
	Agency Name		Model Name			Location Type - FY2018			city ouncil
Maian Arts initiative   Middle   15   25   Community-based   1219 Une Street   19107					ots				District
South Center   Elementary   32   25 Community-based   2415 South 7th Street   1918	Asian Arts Initiative	Asian Arts Initiative	Middle	15	25	Community-based	1219 Vine Street	19107	₽
Scenter   Children's Village   Elementary   133   128   Community-based   125 North 8th Street   19106     Taggart, John H.   Middle   0 23 School (Charter)   1300   1300   1300   1300   1300     Brown, Henry A.   Middle   0 23 School (Public)   1340 Torresdale Avenue   19124     St. Mary's Interparochial   Elementary   0 25 School (Public)   1346 East Sergeant Street   19125     School   School   Elementary   0 25 School (Public)   1345 South 9th Street   19148     Southwark School   Elementary   0 20 School (Public)   1835 South 9th Street   19148     Southwark School   Elementary   0 20 School (Public)   1835 South 9th Street   19148     Southwark Scott Key   Middle   0 12 School (Public)   2230 S 8th St   19148     Theast   Fell, D. Newlin   Elementary   47   45 School (Public)   2230 S 8th St   19148     Theast   Fell, D. Newlin   Elementary   47   45 School (Public)   901 West Oregon Avenue   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   2300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   2300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   2300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   2300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   2300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1335 South 9th Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1300 South 3rd Street   19148     Theast   Sharswood, George   Elementary   23   25 School (Public)   1300 South 3rd Street   19148	Philadelphia	South Center	Elementary	32	25	Community-based	2416 South 7th Street	19148	בו
Taggart, John H.   Elementary   54   43 School (Public)   400 West Porter Street   19148	Children's Village Child Care Center	Children's Village	Elementary	133	128	Community-based	125 North 8th Street	19106	Ľ
Academy Charter School   High   0   23 School (Charter)   1840 Torresdale Avenue   19124	Education Works	Taggart, John H.	Elementary	54		School (Public)	400 West Porter Street	19148	₽
Brown, Henry A.   Middle   0   49 School (Public)   1346 East Sergeant Street   19125	Foundations, Inc.		High	0	23	School (Charter)	1840 Torresdale Avenue	19124	1
St. Mary's Interparochial   Elementary   O   25 School (Parochial)   440 Locust Street   19106	Philadelphia OIC, Inc.	Brown, Henry A.	Middle	0	49	School (Public)	1946 East Sergeant Street	19125	1
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Francis Scott Key   Elementary   0   20 School (Public)   2230 S 8th St   19148	Sunrise of Philadelphia, Inc.	Southwark School	Elementary	77	65	School (Public)	1835 South 9th Street	19148	↦
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munities of Southwark School Elementary 60 40 School (Public) 1835 South 9th Street 19148  Ware-Washington Elementary 35 40 School (Public) 1198 South 5th Street 19147  S Coalition YOACAP High 0 30 Community-based 1207 Chestnut St 19107  Furness, Horace High 0 30 School (Public) 1900 South 3rd Street 19148	United Communities of Southeast								
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Vare-Washington     Elementary     35     40 School (Public)     1198 South 5th Street     19147       s Coalition     YOACAP     High     0     30 Community-based     1207 Chestnut St     19107       Furness, Horace     High     0     30 School (Public)     1900 South 3rd Street     19148	United Communities of Southeast								
s Coalition  YOACAP  High  0  30 Community-based 1207 Chestnut St 19107  Furness, Horace  High  0  30 School (Public) 1900 South 3rd Street 19148	Philadelphia	Vare-Washington	Elementary	35	40	School (Public)	1198 South 5th Street	19147	ሥ
Furness, Horace High 0 30 School (Public) 1900 South 3rd Street 19148	Urban Affairs Coalition	YOACAP	High	0	30	Community-based	1207 Chestnut St	19107	ר
	Variety Club	Furness, Horace	High	0	30	School (Public)	1900 South 3rd Street	19148	1

Agency Name	Site Name	Model	FY2018	FY2018	Location Type -	Address- FY2018	Zip	City
		Name	=	ots				Council District
Zhang Sah	Zhang Sah - Bainbridge	Middle	24	15	Community-based	530 Bainbridge Street	19147	1
Zhang Sah	Zhang Sah - Bainbridge	Elementary	36	31	Community-based	530 Bainbridge Street	19147	Ь
Caring People Alliance	South Philadelphia	Elementary	40	50	50 Community-based	2433 South 15th Street	19145	2
Catholic Charities	St. Gabriel School	Elementary	67	45	School (Parochial)	2917 Dickinson Street	19146	2
Diversified Community Services	Girard, Stephen	Elementary	51	40	40 School (Public)	1800 Snyder Avenue	19145	2
Diversified Community Services	Western Learning Center	Elementary	29	20	20 Community-based	1613 South Street	19146	2
Education Works		Elementary	150	95	School (Public)	2501 South 63rd Street	19142	
SEAMAAC	Academy at Palumbo	High	0	56	56 School (Public)	1122 Catharine Street	19147	2
Southwest Community	Patterson John M	netaemala	מא	75	School (Bublic)	7000 Ruist Avanua	27,101	J
Sunrise of Philadelphia, Inc.	SH	High	0	70	School (Public)	2101 South Broad Street	19148	
The Attic Youth Center	The Attic Youth Center	High	0	17	Community-based	255 South 16th Street	19102	2
The Village	Catherine, Joseph	Elementary	48	46	46 School (Public)	6600 Chester Ave	19142	2
United Communities of Southeast Philadelphia	Childs, George W.	Elementary	0	34	34 School (Public)	1599 Wharton Street	19146	2
Urban Affairs Coalition		High	0	27	School (Public)	2101 South Broad Street	19148	
ASA Technology Academy	Lea, Henry C.	Middle	35	29	29 School (Public)	4700 Locust Street	19139	3
Caring People Alliance	West Phila Cmty Ctr	High	0	11	11 Community-based	3512 Haverford Avenue	19104	3
Caring People Alliance	West Phila Cmty Ctr	Elementary	63	42	42 Community-based	3512 Haverford Avenue	19104	3
Catholic Charities	St. Barnabas	Elementary	63	43	43 School (Parochial)	6328 Buist Avenue	19142	3
Community Council	Washington, Martha	Elementary	85	66	66 School (Public)	766 North 44th Street	19104	3
Community Education Alliance of West Philadelphia	Belmont Charter School	Middle	84	73	73 School (Charter)	4030 Brown Street	19104	ω
Community Education Alliance of								
West Philadelphia	Belmont Charter School	Elementary	113	111	111 School (Charter)	4030 Brown Street	19104	w
Education Works	Blankenburg, Rudolph	Elementary	56	34	34 School (Public)	4600 West Girard Avenue	19131	3
Episcopal Community Services	Anderson, Add B.	Middle	25	10	School (Public)	1034 South 60th Street	19143	3
Episcopal Community Services	Anderson, Add B.	Elementary	67	38	School (Public)	1034 South 60th Street	19143	3
The Village	Bryant, William	Elementary	27	27	School (Public)	6001 Cedar Avenue	19143	3

Agency Name	Site Name	Model	FY2018	FY2018	Location Type -	Address- FY2018	Zip C	City
		Name	Summer Slots	School Year Slots	FY2018			Council District
University of Pennsylvania	Comegys, Benjamin B.	Middle	27	24	School (Public)	5100 Greenway Avenue	19143	ω
University of Pennsylvania	Comegys, Benjamin B.	Elementary	30	30	30 School (Public)	5100 Greenway Avenue	19143	З
University of Pennsylvania	Lea, Henry C.	Elementary	45	41	School (Public)	4700 Locust Street	19139	ω
University of Pennsylvania	Sayre, William	High	0	45	School (Public)	5800 Walnut Street	19139	ω
University of Pennsylvania	West Philadelphia HS	High	0	35	35 School (Public)	4901 Chestnut Street	19139	ω
WES Health Centers, Inc	Hamilton, Andrew	Middle	37	15	15 School (Public)	5640 Spruce Street	19139	ω
WES Health Centers, Inc	Hamilton, Andrew	Elementary	67	67	67 School (Public)	5640 Spruce Street	19139	ω
Carson Valley Children's Aid	Rhodes, E. Washington	Elementary	51	51	School (Public)	2900 West Clearfield Street	19132	4
Education Works	Overbrook High	High	0	31	31 School (Public)	5898 Lancaster Avenue	19131	4
Education Works	Roxborough	High	0	45	45 School (Public)	6498 Ridge Avenue	19128	4
	West Philadelphia							
<b>Episcopal Community Services</b>	Elementary School	Elementary	0	30	30 School (Charter)	6701 Callowhill Street	19151	4
Methodist Family Services of	Methodist Serv For							
Philadelphia	Children	Elementary	91	34	Community-based	4300 Monument Road	19131	4
Neighborhood Education Workshop	Heston, Edward	Elementary	55	34	34 School (Public)	1621 North 54th Street	19131	4
Children's Future with	Overbrook Elementary							
Health	School	Elementary	30	15	15 School (Public)	2032 North 62nd Street	19151	4
Black Women in Sport Foundation	Blaine	Middle	0	41	41 School (Public)	3001 W BERKS ST	19121	5
Caring People Alliance	R.W. Brown Cmty Ctr	Elementary	71	55	55 Community-based	1701 North 8th Street	19122	5
	J. W. Hallahan Catholic							
Catholic Charities	Girls High School	High	0	44	44 School (Parochial)	311 North 19th Street	19103	5
Catholic Charities	St. Malachy School	Elementary	56	35	School (Parochial)	1419 North 11th Street	19122	5
::	St. Martin de Porres		1					1
	St. Martin de Porres			:		O	1	
Catholic Charities	(Lehigh)	Elementary	90	75	School (Parochial)	2300 West Lehigh Avenue	19132	5
Communities In Schools of Philadelphia, Inc.	Dick, William	Elementary	108	101	101 School (Public)	2498 West Diamond Street	19121	5
	0.55							

5	19122	1231 North Broad Street, 2nd Floor	15 School (Charter)	15	0	High	YESPhilly Alternative School	Youth Empowerment Services
5 01	19140	3301 Old York Road	School (Public)	42	27	Elementary	Bethune, Mary Mc Leod	Health
5	19133	2544 Germantown Avenue	Community-based	31	0	High	Humanities	The Village of Arts and Humanities
33 5	19133	2544 Germantown Avenue	Community-based	15	46	Middle	Village of Arts and Humanities	The Village of Arts and Humanities
22 5	19122	1115 West Berks Street, 433 Gladfelder Hall	44 Community-based	44	0	High	Collaborative of Philadelphia at Temple	Temple University (University Community Collaborative)
							University Community	
21 5	19121	1936 North Judson Street	56 Community-based	56	0	Elementary	Honickman Learning Center	Project H.O.M.E.
5	19121	1936 North Judson Street	Community-based	39	0	High	Center	Project H.O.M.E.
5	19132	3200 West Lehigh Avenue	21 School (Public)	21	23	Middle	Allen, Ethel D.	Philadelphia OIC, Inc.
25 5	19125	1202 E Montgomery Ave	11 Recreation Center	11	14	Middle	Center	Center
22 5	19122	1530 North 11th Street	20 Community-based	20	41	Elementary	H & S Learning Center Fishtown Recreation	H & S Learning Center  I UI AC National Educational Service
25 5	19125	600 East Thompson Street	School (Public)	47	0	High	Penn Treaty	Education Works
21 5	19121	2600 West Thompson Street	School (Public)	35	50	Elementary	Morris, Robert	Education Works
5	19121	2600 West Thompson Street	30 School (Public)	30	43	Middle	Morris, Robert	Education Works
32 5	19132	2051 East Cumberland Street	40 School (Public)	40	0	High	Kensington Urban Education	Education Works
33 5	19133	720 West Cumberland Street	40 School (Public)	40	49	Elementary	Hartranft, John F.	Education Works
5	19121	2817 West Glenwood Avenue	School (Public)	35	53	Elementary	Gideon, Edward	Education Works
5	19121	2817 West Glenwood Avenue	18 School (Public)	18	32	Middle	Gideon, Edward	Education Works
21 5	19121	1501 West Diamond Street	69 School (Public)	69	67	Elementary	Duckrey, Tanner	Education Works
21 5	19121	1501 West Diamond Street	School (Public)	25	50	Middle	Duckrey, Tanner	Education Works
City Council District	Zip	Address- FY2018	Location Type - FY2018	FY2018 School Year Slots	FY2018 Summer Slots	Model Name	Site Name	Agency Name
				100000000000000000000000000000000000000				

Agency Name	Site Name	Model		FY2018	n Type -	Address- FY2018	Zip	City
		Name	Slots	Year Slots	FYZUIS			District
Boys & Girls Clubs of Philadelphia,	Bridesburg Boys and							£
Inc.	Girls Club	Elementary	65	53	Community-based	2901 Bridge Street	19137	6
Boys & Girls Clubs of Philadelphia,								
Inc.	Solis-Cohen, Solomon	Elementary	149	122	122 School (Public)	7001 Horrocks Street	19149	6
Boys & Girls Clubs of Philadelphia,								
Inc.	Sullivan, James J.	Elementary	38	49	49 School (Public)	5300 Ditman Street	19124	6
Catholic Charities	Forrest, Edwin	Elementary	49	27	School (Public)	7300 Cottage Avenue	19136	6
Catholic Charities	Mayfair	Elementary	49	46	46 School (Public)	3001 Princeton Avenue	19149	თ
	Northeast Family Service							
Catholic Charities	Center	Elementary	63	39	39 Community-based	7340 Jackson Street	19136	6
Cora Services	Pollock, Robert B.	Elementary	0	20	School (Public)	2850 Welsh Road	19152	6
Education Works	Lincoln, Abraham	High	0	22	22 School (Public)	3201 Ryan Avenue	19136	6
	Hunting Park Christian							
Ayuda Community Center	Academy	Elementary	68	40	40 School (Parochial)	4400 North 6th Street	19140	7
	Hunting Park Christian							
Ayuda Community Center  Boys & Girls Clubs of Philadelphia	Academy	Middle	15	20	20 School (Parochial)	4400 North 6th Street	19140	7
lnc.	Cramp, William	Elementary	24	60	60 School (Public)	3449 North Mascher Street	19140	7
Boys & Girls Clubs of Philadelphia,								
Inc.	Lauretha Vaird	Elementary	134	60	Community-based	4800 Whitaker Avenue	19124	7
Boys & Girls Clubs of Philadelphia,								
Inc.	NE Frankford	High	0	10	Community-based	1709 Kinsey Street	19124	7
Boys & Girls Clubs of Philadelphia,	NE Essaltard		2	2		7700 1:	10101	1
		1	3 :	; i				
Carson Valley Children's Aid	Marshall, John	Elementary	97	53	53 School (Public)	4500 Griscom Street	19124	7
Catholic Charities	Cayuga School	Elementary	35	30	30 School (Public)	4344 North 5th Street	19140	7
Catholic Charities	Holy Innocents	Middle	25	20	School (Parochial)	1312 East Bristol Street	19124	7
Catholic Charities	Holy Innocents	Elementary	104	51	School (Parochial)	1312 East Bristol Street	19124	7
Centro Nijeva Creacion	Cramp, William / Centro	Metage	87	44	Ad School (Bublic)	The Marchar Street	101/10	7
Congreso de Latinos Unidos, Inc.	deBurgos, Julia	Elementary	57	43		401 Lehigh Avenue	19133	7
Congreso de Latinos Unidos, Inc.	Edison, Thomas A.	High	0	32	School (Public)	151 West Luzerne Street	19140	7
Congreso de Latinos Unidos, Inc.	Kensington CAPA	High	0	43	43 School (Public)	1901 North Front Street	19122	7

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Agency Name	Site Name	Model Name	FY2018 Summer	FY2018 School	Location Type - FY2018	Address- FY2018	Zip	City
			Slots	Year Slots				District
Congreso de Latinos Unidos, Inc.	Pan-American Charter	Middle	30	26	26 School (Charter)	2830 North American Street	19133	7
Congreso de Latinos Unidos, Inc.	Pan-American Charter	Elementary	44	51	51 School (Charter)	2830 North American Street	19133	7
	Northwood Academy							I
Cora Services	Charter School	Elementary	120	92	School (Charter)	4621 Castor Avenue	19124	7
Council of Spanish Speaking Organizations	Antonia Pantoja Charter School	Middle	0	23	School (Charter)	4101 North American Street	19140	7
C	o (Council of							
Council of Spanish Speaking	Spanish Speaking							
Organizations	Organizations)	High	0	14	14 Community-based	141 East Hunting Park Avenue	19124	7
Council of Spanish Speaking								
Organizations	Hopkinson, Francis	Middle	0	15	School (Public)	4001 L Street	19124	7
Council of Spanish Speaking								
Organizations	Hopkinson, Francis	Elementary	45	42	42 School (Public)	4001 L Street	19124	\
Education Works	Harding, Warren G.	Middle	30	21	21 School (Public)	2000 Wakeling Street	19124	7
Episcopal Community Services	Feltonville Intermediate	Elementary	122	137	137 School (Public)	238 East Wyoming Avenue	19120	7
	Feltonville School of Arts		, n	п О	EO Cohool (Bublis)	210 East Court and Street	19170	7
Korean Community Development	Olnev Annex (St		į					
Services Center	Ambrose)	Elementary	20	20	20 School (Public)	405 East Roosevelt Boulevard	19120	7
Lighthouse	Lighthouse	Middle	52	19	19 Community-based	141 West Somerset Street	19133	7
Lighthouse	Lighthouse	Elementary	45	32	Community-based	141 West Somerset Street	19133	7
Methodist Family Services of			110	66	Cilding (Didde)	1001 November 4-10 1000+	10133	7
Philadelphia	weish, John	ciententaly	011	00	ad action (Fabile)	באסד ואסורוו אנוו סנובבר	TOTOO	
Norris Square Community Alliance	Hunter, William	Elementary	58	48	48 School (Public)	2400 North Front Street	19133	7
Norris Square Community Alliance	Hunter, William	Middle	46	40	40 School (Public)	2400 North Front Street	19133	7
Norris Square Community Alliance	McKinley, William	Elementary	54	54	54 School (Public)	2101 North Orkney Street	19122	7
Norris Square Community Alliance	McKinley, William	Middle	44	37	37 School (Public)	2101 North Orkney Street	19122	7

Agency Name	Site Name	Model Name	FY2018 Summer	FY2018 School	Location Type - FY2018	Address- FY2018	Zip	City
				ots				District
Norris Square Community Alliance	Moffet, John	Elementary	17	22	22 School (Public)	127 West Oxford Street	19122	7
Norris Square Neighborhood	Norris Square	Ligh	0	33	Posed rejeriment	21/1 North House Stroot	10100	7
Philadelphia Wooden Boat Factory								
Inc.		High	0	50	Community-based	4520 Worth Street, Suite L-2	19124	7
	St. Philip's United							
St. Philip's United Methodist Church	Methodist Church	Elementary	47	36	36 Church-based	718 East Tioga Street	19134	7
Taller Puertorriqueno	Taller Puertorriqueno	Elementary	37	23	Community-based	2557 North 5th Street	19133	7
Visitation BVM Elementary School	Visitation BVM	Middle	39	46	46 School (Parochial)	300 East Lehigh Avenue	19125	7
Visitation BVM Elementary School	Visitation BVM	Elementary	131	131	131 School (Parochial)	300 East Lehigh Avenue	19125	7
Young Achievers Learning Center	Barton, Clara	Elementary	0	32	32 School (Public)	4600 Rosehill Street	19120	7
Allegheny West Foundation	Panati Rec Center	High	0	18	18 Recreation Center	3100 N 22nd Street	19132	8
Boys & Girls Clubs of Philadelphia,								
lnc. Bovs & Girls Clubs of Philadelphia.	Germantown BGC	Elementary	54	24	Community-based	25 West Penn Street	19144	8
lnc.	Shane Victorino	High	0	10	Community-based	4000 Clarissa Street	19140	00
Boys & Girls Clubs of Philadelphia,	Wayne Avenue Boys &							
Inc.	Girls Club	Elementary	15	29	Community-based	4223 Wayne Avenue	19140	∞
Carson Valley Children's Aid	Birney, General David B.	Elementary	51	50	50 School (Charter)	900 West Lindley Avenue	19141	8
Catholic Charities	DePaul School	Middle	75	56	School (Parochial)	44 West Logan Street	19144	œ
Catholic Charities	DePaul School	Elementary	105	62	62 School (Parochial)	44 West Logan Street	19144	∞
Communities In Schools of	Dairo Thomas M		01	60	Co Cohool (Bublic)	200 Wast Cambrin Street	10133	0
Cora Services	Marshall, Thurgood	Elementary	49	35	School (Public)	5120 North 6th Street	19120	×
Corinthian/JAAMA Empowerment	Imhotep Institute							
Program	Charter High School	High	0	29	29 School (Charter)	2101 West Godfrey Avenue	19138	∞
Education Works	Cleveland, Grover	Middle	30	48	School (Charter)	3701 North 19th Street	19141	8
Education Works	Cleveland, Grover	Elementary	71	88	88 School (Charter)	3701 North 19th Street	19140	∞

Agency Name	Site Name	Model Name	FY2018 Summer	FY2018 School	Location Type - FY2018	Address- FY2018	o diz	City Council
				Year Slots				District
	Logan/Early Learning							
Education Works	Center	Elementary	125	54	54 School (Public)	1700 Lindley Avenue	19141	∞
Education Works	Steel, Edward	Elementary	150	69	69 School (Public)	4301 Wayne Avenue	19140	8
Indochinese American Council	Cooke, Jay	Elementary	34	34	34 School (Public)	1300 W. Louden St	19141	8
Indochinese American Council	Morrison, Andrew J.	Elementary	0	43	43 School (Public)	5100 North 3rd Street	19120	<b>∞</b>
Institute for the Development of		A: J-JI	30	30	Cahaal (Bublia)	1701 West Chalten America	10176	0
Arrican American Yourn	S	Middle	38	30	30 School (Public)	1/U1 West Cheiten Avenue	97161	ox
Mercy Neighborhood Ministries of	Ministries of							
Philadelphia Inc.	Philadelphia Inc.	Elementary	44	49	Community-based	1939 West Venango Street	19140	<b>∞</b>
Porter's Day Care & Educational		1	) )					)
Center	Porters Day Care	Elementary	30	12	Community-based	1434 Belfield Avenue	19140	∞
Variety Club	Widener Memorial	High	0	30	30 School (Public)	1450 W Olney Ave	19141	∞
Zhang Sah	Zhang Sah - Wissahickon	Elementary	16	25	Community-based	6110 Wissahickon Avenue	19144	∞
Agape Community Outreach	Acapa		د/	25	Community based	1600 East Wadsworth Avenue	10150	o
	ASPIRA Hostos							
ASPIRA of Pennsylvania	Afterschool	Elementary	126	118	118 School (Charter)	6301 North 2nd Street	19120	9
	ASPIRA Hostos		2	1				)
ASPIKA of Pennsylvania	Arterschool	Middle	93	56	56 School (Charter)	6301 North 2nd Street	07161	۷
Catholic Charities	St. Helena Incarnation	Elementary	44	54	54 School (Parochial)	6101 North 5th Street	19120	9
Episcopal Community Services	Finletter, Thomas K.	Elementary	55	35	35 School (Public)	6101 North Front Street	19120	9
Indochinese American Council	St. Helena	Elementary	32	39	39 School (Parochial)	6101 North 5th Street	19120	9
Korean Community Development				:				
Services Center	Olney Elementary	Middle	30	23	School (Public)	5301 North Water Street	19120	9
Korean Community Development			J	,		EDDA North Water Street	10100	o 
Saints Tabernacle Outreach	Saints Tabernacle Day	Liciliciicai y			out of the second			
Ministries	School	Elementary	62	33	Church-based	5800 North Marvine Street	19141	9
Salvation Army- Citadel	Salvation Army - Citadel	Elementary	98	07	70 Community-based	5830 Rising Sun Avenue	19120	9
Young Achievers Learning Center	Carnell, Laura H.	Elementary	90	64	64 School (Public)	1100 Devereaux Avenue	19111	9

Agency Name	Site Name	Model	FY2018	FY2018	Location Type -	Address- FY2018	Zip	City
		Name	Summer	School	FY2018			Council
			Slots	Year Slots				District
Young Achievers Learning Center	Lowell, James R.	Elementary	0	56	56 School (Public)	450 West Nedro Street	19120	9
Cora Services	Loesche, William H.	Elementary	51	48	48 School (Public)	595 Tomlinson Road	19116	10
Cora Services	Washington, George HS	High	0	23	23 School (Public)	10175 Bustleton Avenue	19116	10
Methodist Family Services of								
Philadelphia	Farrell, Louis H.	Middle	22	19	19 School (Public)	8300 Castor Avenue	19152	10
Methodist Family Services of								
Philadelphia	Farrell, Louis H.	Elementary	69	45	45 School (Public)	8300 Castor Avenue	19152	10
Philadelphia Chinatown	Chinese Christian Church							
Development Corporation	Center	High	0	10	10 Community-based	225 N 10th St	19107	10
	Philadelphia Chinatown		-31					
Philadelphia Chinatown  Development Corporation	Development Corporation	High	0	10	10 Community-based	301 N 9th St	19107	10
		63.6			(1)			