

DEPARTMENTAL SUMMARY BY FUND

FISCAL 2019 OPERATING BUDGET

Depar	tment							No.
(Office of Prope	rty Asses	ssment					59
No. (1)	Fund (2)	Class (3)	Description (4)	Fiscal 2017 Actual Obligations (5)	Fiscal 2018 Original Appropriation (6)	Fiscal 2018 Estimated Obligations (7)	Fiscal 2019 Proposed Budget (8)	Increase or (Decrease) (9)
01	General	100 a) b) 200 300 400 500	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc.	11,324,075 1,123,780 122,316 124,206	11,313,100 1,828,126 716,600 66,000	11,483,381 1,693,126 573,123 66,000	11,890,699 1,903,126 716,600 106,000	407,318 210,000 143,477 40,000
		800	Payments to Other Funds Total	12,694,377	13,923,826	13,815,630	14,616,425	800,795
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds Total					
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds Total					
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds Total					
		100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds Total					
	epartmental Total All Funds	100 a) b) 200 300 400 500 800	Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds Total	11,324,075 1,123,780 122,316 124,206 12,694,377	11,313,100 1,828,126 716,600 66,000 13,923,826	11,483,381 1,693,126 573,123 66,000 13,815,630	11,890,699 1,903,126 716,600 106,000 14,616,425	407,318 210,000 143,477 40,000 800,795

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FISCAL 2019 OPERATING BUDGET

DEPARTMENTAL SUMMARY INCREASES AND DECREASES ALL FUNDS

Department Office of Property Assessment Class Class 200 Class 300/400 Class 500 Old (1) Class Class 300/400 Class 500 Old (1) Class Class 300/400 Class Old (2) Class Old (3) Class Old (4) Class Old (5) Class Old (1) Class Old (2) Class Old (3) Class Old (4) Class Old (5) Class Old (6) Old (6) Old (6) Old (6) Old (6) Old (6) Old (6) Old (6) Old (7) Old (7)<	ALL FUNDS				
Budget Comments (1)Class 100Class 200Class 300/400Class 500Ott Class (1)DC 33 Pay Increase 2.5% Restoration of FY18 Target Budget Reduction Additional Deputy Administrators Administrator Increase Real Property Assessment Manager49,318 208,000 70,000143,477Class 500Ott Class (1)Real Property Assessment Manager Vanguard-Return Mail and Address Resolution Svcs80,00075,00040,000143,477	No.				
Budget Comments100200300/400500Class(1)(2)(3)(4)(5)(1)DC 33 Pay Increase 2.5%49,318135,000143,477(1)Restoration of FY18 Target Budget Reduction135,000143,477143,477(1)Additional Deputy Administrators208,000143,47740,000(1)Additional Deputy Administrators208,00070,00040,000(1)Real Property Assessment Manager80,00075,000(1)(1)Vanguard-Return Mail and Address Resolution Svcs75,000(1)(1)(1)	59				
Budget Comments (1)100 (2)200 (3)300/400 (4)500 (5)Class (4)DC 33 Pay Increase 2.5% Restoration of FY18 Target Budget Reduction Additional Deputy Administrators Additional Deputy Administrators Administrator Increase Kronos OnePhilly upgrade Real Property Assessment Manager Vanguard-Return Mail and Address Resolution Svcs49,318 208,000 75,000143,477 40,000143,477 40,000143,477 40,000	er				
DC 33 Pay Increase 2.5% 49,318 Restoration of FY18 Target Budget Reduction 135,000 Additional Deputy Administrators 208,000 Administrator Increase 70,000 Kronos OnePhilly upgrade 40,000 Real Property Assessment Manager 80,000 Vanguard-Return Mail and Address Resolution Svcs 75,000					
Restoration of FY18 Target Budget Reduction 135,000 143,477 Additional Deputy Administrators 208,000 143,477 Administrator Increase 70,000 40,000 Kronos OnePhilly upgrade 80,000 40,000 Real Property Assessment Manager 80,000 143,477 Vanguard-Return Mail and Address Resolution Svcs 75,000 143,477) (7)				
Restoration of FY18 Target Budget Reduction135,000143,477Additional Deputy Administrators208,000143,477Additional Deputy Administrators208,00040,000Administrator Increase70,00040,000Kronos OnePhilly upgrade80,00040,000Real Property Assessment Manager80,00075,000/anguard-Return Mail and Address Resolution Svcs75,000143,477	49,3				
Additional Deputy Administrators 208,000 Administrator Increase 70,000 Kronos OnePhilly upgrade 40,000 Real Property Assessment Manager 80,000 /anguard-Return Mail and Address Resolution Svcs 75,000	278,4				
Administrator Increase 70,000 40,000 Kronos OnePhilly upgrade 80,000 40,000 Real Property Assessment Manager 80,000 75,000 /anguard-Return Mail and Address Resolution Svcs 75,000 1	208,0				
Kronos OnePhilly upgrade 40,000 Real Property Assessment Manager 80,000 Vanguard-Return Mail and Address Resolution Svcs 75,000	70,0				
Real Property Assessment Manager 80,000 /anguard-Return Mail and Address Resolution Svcs 75,000	40,0				
/anguard-Return Mail and Address Resolution Svcs 75,000	80,0				
	75,0				
Total Net Adjustments 407,318 210,000 183,477	73,0				
	800,7				

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DEPARTMENTAL SUMMARY PERSONAL SERVICES

FISCAL 2019 OPERATING BUDGET

		•••••			-	NI				
	tment Office of Property Assessn	nent				No.		59		
		Fis	scal 2017		Fiscal 2018		Fis	scal 2019	Increase	Increase
Line		Actual	Actual	Budgeted	Estimated	Increment	Budgeted	Department	(Decrease)	(Decrease)
No.	Category	Positions	Obligations	Positions	Obligations	Run - PPE	Positions	Request	in Pos.	in Requirements
		6/30/17				11/26/17			(Col. 8 less 5)	(Col. 9 less 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. S	ummary by Object Class	ification - A	\II Funds				-			
1	Lump Sum		50,049		50,000			50,000		
2	Full Time - Civilian	194	11,214,186	223	11,333,381	195	225	11,740,699	2	407,318
	Bonus, Gross Adj.									
4	PT, Temp/Seas, Bd , SCG				50,000			50,000		
5	Overtime - Civilian		59,840		50,000			50,000		
6	Holiday Overtime - Civilian									
7	Shift/Stress									
8	H&L, IOD, LT-Sick									
9										
	Total	194	11,324,075	223	11,483,381	195	225	11,890,699	2	407,318
B. S	ummary of Uniformed Pe	ersonnel Ind	cluded in Above	- All Funds	\$					
1	Lump Sum									
2	Full Time - Uniform									
3	Bonus, Gross Adj.									
4	PT, Temp/Seas, Bd , SCG									
5	Overtime - Uniform									
6	Unused Uniform Leave									
7	Shift/Stress									
8	H&L, IOD, LT-Sick									
9										
	Total									
	ummary by Object Class	ification - C			[ſ
	Lump Sum		50,049		50,000			50,000		
	Full Time - Civilian	194	11,214,186	223	11,333,381	195	225	11,740,699	2	407,318
_	Bonus, Gross Adj.									
	PT, Temp/Seas, Bd , SCG				50,000			50,000		
-	Overtime - Civilian		59,840		50,000			50,000	-	
	Holiday Overtime - Civilian									
7	Shift/Stress									
	H&L, IOD, LT-Sick									
9				0.05		105	0.05			(07.0)
D C	Total	194	11,324,075	223	11,483,381	195	225	11,890,699	2	407,318
	ummary of Uniformed Pe	ersonnel Ind	ciuaed in Above	- General I	-una					
	Lump Sum									
	Full Time - Uniform									
	Bonus, Gross Adj.									
	PT, Temp/Seas, Bd , SCG									
	Overtime - Uniform									
6	Unused Uniform Leave									
	01.171/01									
7	Shift/Stress									
7 8	Shift/Stress H&L, IOD, LT-Sick									
7										

F	CITY OF PHILADELPH ISCAL 2019 OPERATING E			DIVISION	SUMMARY	
Departmen	t	No.	Division			No.
Office of	of Property Assessment	59	Management & Su	ipport		59
Fund		No.		••		
Genera	1	010				
		Majo	or Objectives			
Determine	e Market Values of Properties					
		Sumi	mary by Class			
Class (1) 100 a) b) 200 300 400	(2) Employee Compensation Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment	Fiscal 2017 Actual Obligations (3) 11,324,075 1,123,780 122,316 124,206	Fiscal 2018 Original Appropriations (4) 11,313,100 1,828,126 716,600 66,000	Fiscal 2018 Estimated Obligations (5) 11,483,381 1,693,126 573,123 66,000	Fiscal 2019 Proposed Budget (6) 11,890,699 1,903,126 716,600 106,000	Increase or (Decrease) (7) 407,318 210,000 143,477 40,000
500	Contributions, Indemnities and Taxes					
700	Debt Service					
800	Payments to Other Funds					
900	Advances and Misc. Payments					
	Total	12,694,377	13,923,826 ary of Positions	13,815,630	14,616,425	800,795
		Sullina	ary or Positions			
Code (1)	Category (2)	Actual Positions 6/30/17 (3)	Fiscal 2018 Budgeted Positions (4)	Increment Run PPE 11/26/17 (5)	Fiscal 2019 Budgeted Positions (6)	Increase (Decrease) Col. 6 less Col. 4 (7)
101	Full Time - Civilian	194	223	195	225	2
105	Full Time - Uniform					
	Total	194	223	195	225	2

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		CITY OF PHILADE		SCHEDULE 100 LIST OF POSITIONS					
		FISCAL 2019 OPERATIN	G BUDGET			В	Y DIVISI	ON	
Departr	nent			No.	Division				No.
Offic	e of Pr	roperty Assessment		59	Manageme	ent & Support	t		59
Fund				No.	, , , , , , , , , , , , , , , , , , ,				
Gen	eral			010					
				Fiscal	Fiscal		Fiscal		Increase
			Salary	2017	2018	Increment	2019	Annual	(Decrease)
Line	Class	Title	Range	Actual Pos.	Budgeted	Run - PPE	Budgeted	Salary	(Col. 8
No.	Code		(in dollars)	6/30/17	Positions	11/26/17	Positions	7/1/18	less Col. 6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		Management & Ourseast Of							
1		Management & Support 01 Chief Assessment Officer	150 607	1	1	1	1	\$152,607	
2		Administrator Services Director 2	152,607 71,597 - 92,059	1	1	2	1	\$152,607 \$93,484	
3		Dept. Human Resources Manager	54,941 - 70,622	1	1	2	1	\$72,047	
4		Account Clerk	34,114-37,451		1			ψ12,041	(1)
5		Clerk 3	38,594 - 39,930	2	2	2	2	\$84,370	(1)
6		Administrative Services Supervisor	38,708-49.761	1		1	1	\$47,822	1
7		Administrative Assistant	37,784 - 48548	1	1	1	1	\$49,573	
8		Dept. Procurement Specialist	41,652 - 53,556	2	1	2	2	\$109,762	1
9		Clerical Supervisor 2	39,716 - 43,447	_	1	_	_	•••••	(1)
10		Senior Attorney	109,555	1	1				(-)
11		Chief Deputy City Solicitor	120,394			1	1	\$120,394	
12		Attorney	63,808			1	1	\$63,808	
		Real Property 02							
1	2D19	Real Property Evaluation Supervisor	67,091 - 86,256	24	20	24	24	\$1,989,016	4
2		Real Property Evaluator 1	37,764 - 48,548		18	4	17	\$172,420	(1)
3	2D17	Real Property Evaluator 2	48,116 - 61,866	99	104	82	95	\$4,866,477	(9)
4	2D18	Real Property Evaluator 3	53,061 - 68,901	6	9	22	22	\$1,498,023	13
5	2L32	Administrative Specialist 2	48,118 - 61,866	1	1	1	1	\$62,891	
6	2D22	Real Property Assessment Manager	80,000				1		1
		Fundamentary Operation							
4		Evaluation Support 03	36,594 - 39,930	20	40	24	27	¢1 070 150	(2)
1 1		Assessment Aide Assessment Clerk	36,594 - 39,930 28,456 - 30,387	38	40 13	34 9	37 8	\$1,279,152 \$280,474	(3) (5)
	2000	Assessment Olerk	20,430 - 30,307	0	10	5	0	φ200,474	(3)
1	A620	Exempt Employees	51,000-125,000	8	8	8	9	\$948,379	1
		Total		194	223	195	225	\$11,890,699	2
71-531			1	1	1				

		CITY OF PHIL FISCAL 2019 OPEI	T			ST OF F	ULE 100 POSITIOI VISION				
Depart	ment				No.	Division					No.
	ce of P	roperty Assessment			59	Managem	ent & Suppo	ort			59
Fund Ger	ieral				No. 010						
Line No. (1)	Class Code (2)	Title (3)			Salary Range (in dollars) (4)	Fiscal 2017 Actual Pos. 6/30/17 (5)	Fiscal 2018 Budgeted Positions (6)	Increment Run -PPE 11/26/17 (7)	Fiscal 2019 Budgeted Positions (8)	Annual Salary 7/1/18 (9)	Inc. (Dec.) (Col. 8 less Col. 6) (10)
		TOTAL FULL TIME TEMPORARY AND SEASONAL REGULAR OVERTIVE LUM SUM PAYMENT				194	223	195	225	\$11,890,699 \$50,000 \$50,000 \$50,000	2
Total G	rocc Po	quirements				194	223	195	225	12,040,699	2
Total C		Plus: Earned Increment Plus: Longevity Less: (Vacancy Allowance)	Total Bu	idget Request			223	193	223	97,537 9,411 (256,948) 11,890,699	2
					ary of Persona						
				al 2017		iscal 2018			al 2019	Inc. / (Dec.)	Inc. / (Dec.)
Line No.		Category	Actual Positions 6/30/17	Actual Obligations	Budgeted Positions	Estimated Obligations	Increment Run -PPE 11/26/17	Budgeted Positions	Department Request	in Require. (Col. 9 less Col. 6)	in Bud. Pos. (Col. 8 less Col. 5)
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Lump S	Sum		50,049		50,000			50,000		
2	Full Tin	ne - Civilian	194	11,052,524	223	11,333,381	195	225	11,740,699	407,318	2
3	Full Tin	ne - Uniform									
4		Gross Adj.		126,659							
5		mp/Seas, Bd, SCG		16,634		50,000			50,000		
6	Overtin	ne - Civilian		59,840		50,000			50,000		
7		ne - Uniform									
8	Holiday	v Overtime - Civilian									
9		d Uniform Leave									
10	Shift/St										
11	H&L, IC	DD, LT-Sick		18,369							
12						ļ					
71-53J		Total	194	11,324,075	223	11,483,381	195	225	11,890,699	407,318	2

Section 17

FISCAL 2019 OPERATING BUDGET

SCHEDULE 200 PURCHASE OF SERVICES BY DIVISION

FISCAL 2019 OPERATING BUDGET			BY DIVISION					
Departn	nent	No.	Division No.					
Offic	e of Property Assessment	59	Management & Su	ipport		59		
Fund		No.						
Gen	eral	010						
		Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Increase		
Code	Description	Actual	Original	Estimated	Departmental	or		
		Obligations	Appropriations	Obligations	Request	(Decrease)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)		
		Schedule 200 - I	Purchase of Ser	vices				
201	Cleaning & Laundering							
202	Janitorial Services		5,000	5,000	5,000			
205	Refuse, Garbage, Silt and Sludge Removal	2,236						
209	Telephone & Communication	281						
210	Postal Services	48,113	174,248	174,248	174,248			
211	Transportation	8,944	20,000	20,000	20,000			
215	Licenses, Permits & Inspection Charges	0.101						
216	Commercial off the Shelf Software Licenses	8,124						
220	Electric Current							
221	Gas Services							
222	Steam for Heating							
	Meals (non-travel) & Official Entertaining							
231	Overtime Meals		500	500	500			
240 250	Advertising & Promotional Activities Professional Services	805.917	1,461,378	1,326,378	1,536,378	210,000		
		102,536		15,000		210,000		
251 252	Professional Svcs Information Technology Accounting & Auditing Services	450	15,000	15,000	15,000			
252	Legal Services	430						
253	Mental Health & Intellectual Disability Services							
255	Dues	17,289	45,000	45,000	45,000			
256	Seminar & Training Sessions	21,222	50.000	50,000	50,000			
257	Architectural & Engineering Services		50,000	50,000	50,000			
258	Court Reporters		10,000	10,000	10,000			
259	Arbitration Fees		.0,000	. 0,000	. 0,000			
	Repair & Maintenance Charges	37,168	25,000	25,000	25,000			
	Repaving, Repairing & Resurfacing Streets	.,		,	,			
262	Demolition of Buildings							
264	Abatement of Nuisances							
265	Rehabilitation of Property							
266	Maint. & Support - Comp. Hardware & Software							
275	Juror Fees							
276	Juror Expenses							
277	Witness Fees							
280	Insurance & Official Bonds							
282	Lease Purchase - Computer Systems							
283	Lease Purchase - Vehicles							
284	Ground & Building Rental	70,000	22,000	22,000	22,000			
285	Rents - Other							
286	Rental of Parking Spaces	1,500						
290	Payments for Care of Individuals							
295	Imprest Advances							
298	Payments for Burials & Graves							
299	Other Expenses (not otherwise classified)							
			1 000 101		1 000 100	010.000		
71-53K	Total	1,123,780	1,828,126	1,693,126	1,903,126	210,000		

71-53K

FISCAL 2019 OPERATING BUDGET

SCHEDULE 300 - 400 MATERIALS, SUPPLIES & EQUIPMENT BY DIVISION

	FISCAL 2019 OPERATING B	UDGET	BY DIVISION						
Departn	nent	No.	Division No.						
Offic	e of Property Assessment	59	Management & Su	pport		59			
Fund		No.							
Gen	eral	010							
		Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Increase			
Code	Description	Actual	Original	Estimated	Departmental	or			
0000	2000.000	Obligations	Appropriations	Obligations	Request	(Decrease)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
		Schedule 300 - I	Materials & Supp	lies					
301	Agricultural & Botanical								
302	Animal, Livestock & Marine								
303	Bakeshop, Dining Room & Kitchen	192			192	192			
304	Books & Other Publications	34,907	16,000	16,000	40,000	24,000			
305	Building & Construction								
306	Library Materials								
307	Chemicals & Gases								
308	Dry Goods, Notions & Wearing Apparel	1,000			1,000	1,000			
309	Cordage & Fibers								
310	Electrical & Communication								
311	General Equipment & Machinery								
312	Fire Fighting & Safety								
313	Food		100	100		(100)			
314	Fuel - Heating & Cooling								
316	General Hardware & Minor Tools		100	100		(100)			
317	Hospital & Laboratory								
318	Janitorial, Laundry & Household								
320	Office Materials & Supplies	29,210	53,000	53,000	53,000				
322	Small Power Tools & Hand Tools								
323	Plumbing, AC & Space Heating								
324	Precision, Photographic & Artists	11,224	66,068	66,068	41,076	(24,992)			
325	Printing	45,783	581,332	437,855	581,332	143,477			
326	Recreational & Educational								
328	Vehicle Parts & Accessories								
335	Lubricants								
340	#2 Diesel Fuel								
341	Compressed Natural Gas (CNG)								
342	Liquid Propane Gas (LPG)								
345	Gasoline								
399	Other Materials & Supplies (not otherwise classified)								
	Total	122,316	716,600	573,123	716,600	143,477			
		Schedule 4	00 - Equipment						
405	Construction, Dredging & Conveying								
410	Electrical, Lighting & Communications	610							
411	General Equipment & Machinery								
412	Fire Fighting & Emergency								
417	Hospital & Laboratory								
420	Office Equipment	69,281	16,000	16,000	56,000	40,000			
423	Plumbing, AC & Space Heating	ļ				l			
424	Precision, Photographic & Artists	ļ							
426	Recreational & Educational								
427	Computer Equipment & Peripherals	39,538							
428	Vehicles								
430	Furniture & Furnishings	14,777	50,000	50,000	50,000				
499	Other Equipment (not otherwise classified)	ļ				l			
	-	104.000	00.000	00.000	100.000	40.000			
71 501	Total	124,206	66,000	66,000	106,000	40,000			

CITY OF PHILADE	LPHIA
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SCHEDULE 500 - 700 - 800 - 900 BY DIVISION

FISCAL 2019 OPERATING BUDGET

Departm	Department No. Division			No.		
Offic	e of Property Assessment	59	Management & Si	upport		59
Fund		No.	Ŭ	••		
Gene	eral	010				
		Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Inorogoo
Code	Description	Actual	Original	Estimated	Departmental	Increase or
Coue	Description	Obligations	Appropriations	Obligations	Request	(Decrease)
(1)	(2)	(3)	(4)	(5)	(6)	(Decrease)
(1)			utions, Indemni		(0)	(1)
501	Celebrations				1	1
	Meritorious Awards					
	Contributions to Educational & Recreational Org.					
	Payments to Prisoners					
	Refunds					
	Indemnities					
	Taxes					
	Contributions to Other Govt. Agencies and Non-Profit Org. not Educational or Recreational					
	Total					
		Schedule 70	10 - Debt Service	S		
701	Interest on City Debt - Long Term					
702	Principal Payments on City Debt - Long Term					
703	Interest on City Debt - Short Term					
704	Sinking Fund Reserve Payment					
705	Commitment Fee Expense					
706	Arbitrage Payments					
	Total					
	Sc	hedule 800 - Pa	yments to Other	r Funds		
	Payments to General Fund					
803	Payments to Water Fund					
804	Payments to Capital Projects Fund					
805	Payments to Special Funds					
806	Payments to Bond Fund					
807	Payments to Other Funds					
809	Payments to Aviation Fund					
810	Payments to Productivity Bank					
812	Payments to Grants Revenue Fund					
	Total					
) - Advances ar	nd Other Miscella	aneous Paymen	nts	
901	Advances to Create Working Capital Funds					
902	Miscellaneous Advances					
	Total					
71-53M						

			Ŧ	SUPPORTING DETAIL: PROFESSIONAL SERVICES AND CARE OF INDIVIDUALS, BY DIVISION				
Departr	FISCAL 2019 OPERATIN			Division		JALS, BY D	No.	
	ce of Property Assessment		No. 59	Management 8	Support		59	
Fund			No.					
Gen	eral		010					
			Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Increase	
Class	Description		Actual Obligations	Original Appropriation	Estimated Obligations	Department Request	or (Decrease)	
(1)	(2)		(3)	(4)	(5)	(6)	(7)	
	Professional Services (250-254, 257-259)		907,303	1,486,378	1,351,378	1,561,378	210,000	
290	Payments for Care of Individuals	-						
Minor	Name of Contractor	Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Describe purpo	-	
Object Code	or Provider	Actual Obligations	Original Appropriation	Estimated Obligations	Department Request	service provid applicable, unit	-	
0250	Linebarger Gogglan Blair & Sampson LLP	264,671	228,378	228,378		Customer Service (
0250	Doyle Real Estate Advisors	7,200	90,000	90,000		Appraisal Consultar		
	Vanguard Direct	83,884	98,000	98,000		First Level Review		
	RCDH of Pennsylvania	131,981	500,000	500,000		Commercial Consu		
	Robert Gloudemans	24,500	30,000	30,000	,	Real Estate Modeli		
0250	Geraldine Dougherty		20,000	20,000		Assessment Consu	•	
0250	Robert Ludwig Inc.		20,000	20,000	20,000	Assessment Consu	Itant	
0250	Vendors to be determined	268,681	475,000	340,000	510,000	Assessment Consu	Itant	
0250	Drexel University	25,000						
	Total Class 250	805,917	1,461,378	1,326,378	1,536,378			
0251	Plante Moran	100,936	15,000	15,000	15,000	Consultant		
0252	Alex Raju	225				Accounting/Auditing	Services	
	Robin Enoch	225				Accounting/Auditing		
	Total Class 252	450				-		
0258	Court Reporters		10,000	10,000	10,000	Stenography servic	e	
71-53N								

FISCAL 2019 OPERATING BUDGET

SUPPORTING DETAIL: CLASSES OTHER THAN 250s AND 290, BY DIVISION

	TIOCAE 2013 OF ERATIN				S AND 250	•
Departr	ment		No.	Division		No.
Offic	ce of Property Assessment		59	Management 8	Support	59
und	· · ·		No.	¥	••	•
Ger	neral		010			
Minor	Name of Contractor	Fiscal 2017	Fiscal 2018	Fiscal 2018	Fiscal 2019	Describe purpose or scope of
Object	or Provider	Actual	Original	Estimated	Department	service provided. Include, if
Code		Obligations	Appropriation	Obligations	Request	applicable, unit cost of service.
0210	US Postal Service	48,113	174,248	174,248	174,248	
0256	Rockhurst University	21,222	50,000	50,000	50,000	Continuing Training Sessions
0284	Rental Space	71,500	22,000	22,000	22,000	Space Rental
1220	Staples Contract & Commercia;	29,210	53,000	53,000	E2 000	Office Supplies
	Innovative Printing Systems Inc.	11,224	66,068	66,068		Precision
	Printed Products Inc.	45,783	581,332	437,855	581,332	
JJZJ		43,703	301,332	437,000	301,332	Finiting
0420	Office Equipment	69,281	16,000	16,000	56,000	
0430	Furniture	14,777	50,000	50,000	50,000	
			-			