

City Council – Budget Hearing Schedule FY 2019
FY'19-23 Five Year Plan
FY'19 Capital Budget and Program
FY'19 Operating Budget
City's Revenue Adjustments
FY'19 School District Budget & Tax Reauthorization

Monday, March 26, 2018

10:00 a.m. – 12:00 p.m. Five – Year Plan
1:00 p.m. – 3:00 p.m. Five – Year Plan (cont'd)

Tuesday, March 27, 2018

10:00 a.m. – 12:00 p.m. Capital Program and Budget
1:00 p.m. – 3:00 p.m. Capital Program and Budget (cont'd)

Wednesday, March 28, 2018

10:00 a.m. – 11:00 a.m. Mayor's Office
11:00 a.m. – 12:30 p.m. Mayor – Community Schools/Universal Pre-K
1:30 p.m. – 3:00 p.m. Managing Director's Office

Tuesday, April 3, 2018

10:00 a.m. – 11:00 a.m. Finance Department
11:00 a.m. – 12:00 p.m. City Treasurer
12:00 p.m. – 12:30 p.m. Sinking Fund Commission
1:30 p.m. – 3:00 p.m. Board of Pension and Retirement
3:00 p.m. – 5:00 p.m. Break
5:00 p.m. Public Testimony

Wednesday, April 4, 2018

10:00 a.m. – 11:30 a.m. OPA – Property Assessment
11:30 a.m. – 1:00 p.m. Commerce and OEO

Tuesday, April 10, 2018

10:00 a.m. – 12:00 p.m. Planning and Development,
Division of Housing & Community Development,
City Planning Commission
1:00 p.m. – 2:30 p.m. Licenses and Inspections
2:30 p.m. – 4:00 p.m. Office of Information Technology

Wednesday, April 11, 2018

10:00 a.m. – 11:00 a.m. Free Library
11:00 a.m. – 12:00 p.m. Mural Arts
1:00 p.m. – 2:00 p.m. City Representative

Monday, April 16, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 2:30 p.m.
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer
Public Property
Procurement
Human Resources/ Personnel Dept.

Tuesday, April 17, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 2:00 p.m.
2:00 p.m. – 3:30 p.m.

Water Department
Streets Department
Community Empowerment & Opportunity (CEO)
Department Callbacks

Wednesday, April 18, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.

Office of Homeless Services
Health Department
Department of Human Services
Behavioral Health

Tuesday, April 24, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:30 p.m.

First Judicial District
District Attorney's Office
Law Department
Defender Association
Aviation

Wednesday, April 25, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.

SEPTA
Community College
Fleet Management
Auditing Department/Controller

Tuesday, May 1, 2018

10:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:30 p.m.
2:30 p.m. – 4:00 p.m.

Police Department
Fire Department
Prisons

Wednesday, May 2, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 4:00 p.m.

Sheriff
Department Callbacks
City Commissioners
Parks and Recreation

Tuesday, May 8, 2018

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

Revenue Department
Board of Revision of Taxes (appeals)
Revenue Tax Bills
Break
Public Testimony – Tax Bills

Wednesday, May 9, 2018

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

School District

School District (cont'd)

Department Callbacks

Wednesday, May 16, 2018

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations

Subject to change

Revisions Dated April 4, 2018

Rescheduled – April 4, 2018 to May 2, 2018 Parks and Recreation (Time Adjusted)

Removed – May 2, 2018 Departmental Callbacks

***Revisions Dated April 18, 2018**

Rescheduled – April 17, 2018 to April 24, 2018 Aviation (Time Adjusted)

Revised – April 17, 2018 Community Empowerment & Opportunity (CEO) (Time Adjusted)

Revised – April 17, 2018 Departmental Callbacks (Time Adjusted)