

City Council – Budget Hearing Schedule FY 2018
FY'18-22 Five Year Plan
FY'18 Capital Budget and Program
FY'18 Operating Budget
City's Revenue Adjustments
FY'18 School District Budget & Tax Reauthorization

Tuesday, March 28, 2017

10:00 a.m. – 12:00 p.m.	Five – Year Plan
1:00 p.m. – 3:00 p.m.	Five – Year Plan (cont'd)

Wednesday, March 29, 2017

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (cont'd)

Tuesday, April 4, 2017

10:00 a.m. – 10:30 a.m.	Mayor's Office
10:30 a.m. – 11:30 a.m.	Mayor – Community Schools/Universal Pre-K
11:30 a.m. – 12:30 p.m.	Managing Director's Office
1:30 p.m. – 2:00 p.m.	City Representative
2:00 p.m. – 3:00 p.m.	Commerce & OEO

Wednesday, April 5, 2017

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 2:30 p.m.	Board of Pension & Retirement
2:30 p.m. – 3:30 p.m.	OPA – Property Assessment

Tuesday, April 11, 2017

10:00 a.m. – 12:00 p.m.	Planning and Development, <i>Division of Housing & Community Development,</i> <i>City Planning Commission</i>
1:00 p.m. – 2:00 p.m.	Licenses and Inspections
2:00 p.m. – 3:30 p.m.	Office of Information Technology

Tuesday, April 18, 2017

10:00 a.m. – 12:00 p.m.	Police
1:00 p.m. – 3:00 p.m.	Fire Department
3:00 p.m. – 4:00 p.m.	Prisons

Wednesday, April 19, 2017

10:00 a.m. – 11:00 a.m.	Auditing Department/ Controller
11:00 a.m. – 12:00 p.m.	Aviation
1:00 p.m. – 2:00 p.m.	Sheriff
2:00 p.m. – 3:00 p.m.	City Commissioners

Tuesday, April 25, 2017

10:00 a.m. – 10:30 a.m.
10:30 a.m. – 11:30 a.m.
11:30 a.m. – 12:30 p.m.
1:30 p.m. – 2:30 p.m.
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer
Public Property
Procurement
Human Resources/ Personnel Dept.
Fleet Management

Wednesday, April 26, 2017

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:30 p.m.

Water Department
Streets Department
Free Library
Parks and Recreation
Department Callbacks

Tuesday, May 2, 2017

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.
4:00 p.m. – 4:30 p.m.

Behavioral Health
Health Department
Department of Human Services
Supportive Housing
Empowerment & Opportunity (CEO)

Wednesday, May 3, 2017

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

First Judicial District
District Attorney's Office
Law Department
Defender Association
Break
Public Testimony

Monday, May 8, 2017

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 4:00 p.m.

Mural Arts
SEPTA
Community College
Department Callbacks

Tuesday, May 9, 2017

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

Revenue Department
Bd. Of Revision of Taxes (appeals)
Revenue Tax Bills
Break
Public Testimony – Tax Bills

Wednesday, May 10, 2017

10:00 a.m. – 12:00 p.m.
1:00 p.m. – 4:00 p.m.
4:00 p.m. – 6:00 p.m.

School District
School District (cont'd)
Department Callbacks

Wednesday, May 17, 2017

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations

Subject to change