

Department of Human Services

Response to Question #7

Where is the tangible evidence that providers are adhering to what is being asked of them with respect to MWDBEs? (Please provide a breakdown of all CUAs, including how local, what rate of MWDBE participation, etc).

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|-----|--------|--------------|-----------------|--------------|--------------|
| | | Board | Executive Staff | Other Staff | Clients |
| APM | 2 | 60% minority | 75% minority | 96% minority | 77% minority |

Agency’s total minority spend through March 31, 2016: \$127,342.00

Agency’s total discretionary budget for FY 16: \$129,942.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 98%

***APM – CUA 2 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|-------------------------------|----------------------|-----------------|--------------|-------------------|
| Cleaning Supplies | 503 Corporation | \$ 1,126.00 | x (c) | | Phila. |
| Legal Services | ABARA Law Firm, PLLC | \$ 6,477.00 | x | | Conshohocken, Pa |
| Advertisements | Al DIA News Media | \$ 3,000.00 | x (c) | | Phila. |
| Auto Repair | Centro Automotriz Los Patriot | \$22,102.00 | x | | Phila. |
| Food | Cousin’s Food Market | \$ 6,300.00 | x | | Phila. |
| Professional Consultant | G. UBarry, Inc | \$12,801.00 | | x | New Jersey |
| Printing | Gran Printing | \$ 4,030.00 | x | | Phila. |
| Construction | Integrity Roofing Inc | \$ 1,650.00 | | x (c) | Phila. |
| Construction | JMC General Construction | \$12,650.00 | x | | Phila. |
| Construction | Northeast Fence & Iron | \$ 1,395.00 | x | | Phila. |
| Security Services | Protective Force & Fugitive | \$ 20,251.00 | x | | Phila. |
| Professional Consultant | Robbel ATB Solutions, LLC | \$ 32,500.00 | x | | Phila. |
| Exterminating Services | Scorpion Pest Control, LLC | \$ 3,060.00 | x | | Erial, New Jersey |
| | Total Spend | \$ 127,342.00 | | | |

**** Spend as reported by CUA***
(c) Certified OEO or Other

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|----------|--------|--------------|-----------------|--------------|--------------|
| | | Board | Executive Staff | Other Staff | Clients |
| Bethanna | 8 | 33% minority | 44% minority | 81% minority | 79% minority |

Agency's total minority spend through March 31, 2016: \$116,924.52

Agency's total discretionary budget for FY 16: \$395,589.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 30%

***Bethanna – CUA 8 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|------------------------|--------------|-----------------|--------------|------------------|
| Furniture | Jess Crate | \$ 19,593.00 | | x | Phila. |
| Furniture | One House at a Time | \$ 1,576.00 | | x | Amber, Pa |
| Facility Usage | Asian Arts | \$ 4,056.25 | x | | Phila. |
| Facility Usage | Diversified | \$ 4,651.25 | x | | Phila. |
| Facility Use | Dixon House | \$ 2,118.75 | x | | Phila. |
| Printing/Advertisement | Minute Man Press | \$ 4,846.20 | x | | Phila. |
| Printing/Advertisement | Prima Graphics | \$ 1,360.00 | | x | North Wales, Pa |
| Communication | WPPZ-FM Radio One | \$ 20,778.25 | x | X | Bala Cynwyd, Pa |
| Travel Accommodations | Best Western | \$ 1,072.82 | x | | Grove City , Pa |
| Consulting | Total HR Solution, Inc | \$ 37,455.00 | x | X | Mount Laurel, NJ |
| Rent/Occupancy | Church of Redeemer | \$ 19,417.00 | x | | Phila. |

Total Spend: \$116,924.52

** Spend as reported by CUA*

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|-----------------------------------|--------|--------------|-----------------|--------------|----------------|
| | | Board | Executive Staff | Other Staff | Clients |
| Catholic Community Services | 4 | 20% minority | 60% minority | 71% minority | 66.9% minority |

Agency's total minority spend through March 31, 2016: \$ 11,619.09

Agency's total discretionary budget for FY 16: \$111,720.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 10%

***Catholic Community Services – CUA 4 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|---------------------------|--------------|-----------------|--------------|--------------|
| Office Furniture | AAAA Wholesale Furniture | \$ 541.00 | | x (c) | Bensalem, Pa |
| Home Furniture | Jess Crate/Distributors | \$4,191.95 | | x (c) | Phila. |
| Janitorial Services | CNC Professional Services | \$6,110.14 | x | x (c) | Phila. |
| Restaurant Services | Verree Express | \$ 676.00 | x | | Phila. |
| Face Painting | Marie Woods –FabFace | \$ 100.00 | x | x | Phila. |

Total Spend \$ 11,619.09

** Spend as reported by CUA
(c) Certified OEO or Other*

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|-----------------------------------|--------|---------------------|---------------------|---------------------|---------------------|
| | | Board | Executive Staff | Other Staff | Clients |
| NET Community Care | 1& 7 | 67% minority | 70% minority | 86% minority | 95% minority |

Agency's total minority spend through March 31, 2016: \$ 116,888.50

Agency's total discretionary budget for FY 16: \$ 567,466.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 21%

***NET – CUA 1& 7 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|---------------------------------|--|---------------------|-----------------|--------------|-------------------|
| Pest Control | Abstract Pest Control | \$2,425.00 | x | | Phila |
| Security | AIM | \$15,480.00 | x | | Phila |
| Catering Services | Sherri Brown | \$2,850.00 | x | x | Phila |
| Furniture | J&S Furniture | \$11,671.00 | x | | Phila |
| Painting | Colors Painting & Finishing | | | | Phila |
| Janitorial Services | Elite Janitorial Services | \$42,391.00 | x | x | New Jersey |
| Professional Services | Ronald K. Rouse | \$ 35,427.50 | x | | Phila |
| Office Supplies/Printing | Scoops Promotional | \$535.00 | x | x | Phila |
| Catering Services | Aiddiq's Real Fruit | \$649.00 | x | | Phila |
| Professional Services | Susan Exterminating | \$3,260.00 | | x | Phila |
| Catering | Tracey's Taste of Heaven | \$2,200.00 | | x | Phila |
| | Total Spend | \$116,888.50 | | | |

** Spend as reported by CUA*

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|---|--------|--------------|-----------------|--------------|--------------|
| | | Board | Executive Staff | Other Staff | Clients |
| Tabor Community Partners | 6 | 50% minority | 75% minority | 77% minority | 91% minority |

Agency's total minority spend through March 31, 2016: \$ 19,379.00

Agency's total discretionary budget for FY 16: \$ 303,575.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 6.4%

***Tabor Northern Community Partners – CUA 6 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|------------------------|---------------------------------|-----------------|--------------|--------------|
| Custodial Services | Simms Janitorial | \$ 3,544.00 | x | | Phila. |
| Furniture Supplies | J&S Furniture | \$13,062.00 | x | x | Phila. |
| Furniture Supplies | Kassie’s World | \$ 399.00 | x | x | Phila. |
| Food Services | Tracey’s Catering | \$ 1,000.00 | | | Phila. |
| Client Services | Ida’s Learning Center | \$ 165.00 | x | x | Phila. |
| Food Services | Chef Monty | \$ 350.00 | x | | Phila. |
| Copier Services | KDI, Inc | \$ 384.00 | | x | Media,Pa |
| Furniture Supplies | Ray’s Appliances | \$ 300.00 | x | | Phila. |
| Community Engagement | Sharon Muhammad | \$ 175.00 | x | x | Phila. |
| | | Total Spend: \$19,379.00 | | | |

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|------------------------------------|--------|--------------|-----------------|--------------|--------------|
| | | Board | Executive Staff | Other Staff | Clients |
| Turning Points For Children | 3 & 9 | 44% minority | 46% minority | 77% minority | 71% minority |

Agency's total minority spend through March 31, 2016: \$ 2,479,868.14

Agency's total discretionary budget for FY 16: \$ 6,403,168.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 39%

***Turning Points for Children – CUA 3&9 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|-----------------------------|-----------------------|-----------------|--------------|-----------------|
| Cleaning Services | Jidan Cleaning, LLC | \$ 44,610.00 | | x (c) | Medford, NJ |
| Medical Broker | Exude, Inc | \$ 58,255.98 | x(c) | | Phila. |
| Architect and Space Planner | Bradberry & Kheradi | \$ 54,792.36 | | x | Wayne, Pa |
| Construction | Bittenbender | \$1,299,561.71 | | x (c) | Phila. |
| Office Furniture | Corporate Interiors | \$918,858.09 | x (c) | | Pa. |
| Printing Services | Replica Creative | \$ 390.00 | x | | Phila. |
| Legal Services | Pine Street Legal | \$ 6,650.00 | | x(c) | Phila. |
| Catering/Food Services | Tracey’s Taste of Heaven | \$ 8,500.00 | | | Phila. |
| Employment Services | Athena Consulting | \$ 42,150.00 | x (c) | | Maryland |
| Therapist | Dr. Joe Crumbley D.S.W. | \$ 2,000.00 | x | | Phila. |
| Financial Planners | First Genesis Financial | \$ 44,100.00 | x (c) | | Bala Cynwyd, Pa |
| | Total Minority Spend | \$2,479,868.14 | | | |

** Spend as reported by CUA
(c) Certified OEO or Other*

CUA Demographics and Minority Spend

Fiscal Year 2016

| CUA | Region | Demographics | | | |
|-------------------|--------|---------------------|---------------------|---------------------|---------------------|
| | | Board | Executive Staff | Other Staff | Clients |
| Wordsworth | 5&10 | 44% minority | 10% minority | 80% minority | 64% minority |

Agency's total minority spend through March 31, 2016: \$ 325,000.00

Agency's total discretionary budget for FY 16: \$ 779,000.00

% of discretionary budget spent with minority businesses/vendors through March 31, 2016: 42%

***Wordsworth – CUA 5&10 – Evidence of Spend**

| Contract Description | Vendor/Business | Award | Minority | Women | Local |
|-----------------------------|------------------------|--------------|-----------------|--------------------|--------------|
| Security | Top of the Clock | \$135,000.00 | | x (c) | Phila. |
| IT Equipment/Supplies | Zones | \$180,000.00 | x (c) | Seattle Washington | |
| Real Estate Broker | Concordis | \$ 10,000.00 | x (c) | | Phila. |

Total Spend \$ 325,000.00

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