



CITY OF PHILADELPHIA

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ROB DUBOW
DIRECTOR OF FINANCE

May 9, 2016

The Honorable Darrell Clarke
City Council President
Room 490 City Hall
Philadelphia, PA 19107

Dear Council President Clarke:

This letter is in response to questions raised at the April 6, 2016 hearing before the Committee of the Whole on the Fiscal Year 2017 budget for the Office of the Director of Finance. The questions were recorded as follows:

From Councilmembers Oh and Taubenberger:

Provide the formula for determining the SEPTA's allocation in the Proposed FY17 budget.

Enclosed is a December 10, 2015 letter from Richard Burnfield, Septa's Deputy General Manager, to Denise Goren, Mayor's Office of Transportation, outlining SEPTA's request for a \$79 million subsidy and the formula used to develop that number. The matching requirements are set by federal and state transportation law and receipt of state/federal funding is dependent on the local match being in place. As you can see from the attached, the \$79 million Philadelphia match, along with the \$100 million in other local match, will leverage \$750 million in State and federal funding in FY2017.

From Councilmember Domb

Provide data on non-resident wage tax collections over five years (Councilman Domb).

Projected Value of Wage Tax Over 5-Year Plan (as of May 2016)			
Fiscal Year	Projected Wage & Earnings Gross Receipts	Resident Portion (60%)	Non-Resident Portion (40%)
FY17	\$1,848,113,000	\$1,108,867,800	\$739,245,200
FY18	\$1,908,125,000	\$1,144,875,000	\$763,250,000
FY19	\$1,942,059,000	\$1,165,235,400	\$776,823,600
FY20	\$1,973,721,000	\$1,184,232,600	\$789,488,400
FY21	\$2,005,131,000	\$1,203,078,600	\$802,052,400

From Councilmember Henon

Provide information, including a project timeline for the Addressing Project being implemented by the Office of Property Data (OPD).

A summary of the project and a detailed timeline is attached.

Please feel free to contact me with any questions you may have about the information provided in this response.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rob Dubow', with a stylized flourish at the end.

Rob Dubow
Director of Finance

cc: Jane Slusser, Chief of Staff
Anna Wallace Adams, Budget Director
Sarah DeWolf, Deputy Budget Director
Catherine Paster, First Deputy Finance Director
Saskia Thompson, Exec. Director, Office of Property Data