

City Council – Budget Hearing Schedule FY 2017
FY'17-21 Five Year Plan
FY'17 Capital Budget and Program
FY'17 Operating Budget
City's Revenue Adjustments
FY'17 School District Budget & Tax Reauthorization

Tuesday, March 29, 2016

10:00 a.m. – 12:00 p.m.	Five – Year Plan
1:00 p.m. – 3:00 p.m.	Five – Year Plan (cont'd)

Wednesday, March 30, 2016

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (cont'd)

Tuesday, April 5, 2016

10:00 a.m. – 10:30 a.m.	Mayor's Office
10:30 a.m. – 11:30 a.m.	Mayor – Community Schools/Universal Pre-K
11:30 a.m. – 12:30 p.m.	Managing Director's Office
12:30 p.m. – 1:00 p.m.	Mayor – Empowerment & Opportunity (CEO)
2:00 p.m. – 2:30 p.m.	City Representative
2:30 p.m. – 3:30 p.m.	Commerce & OEO

Wednesday, April 6, 2016

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 3:00 p.m.	OPA – Property Assessment

Tuesday, April 12, 2016

10:00 a.m. – 10:30 a.m.	Mayor – Planning and Development
10:30 a.m. – 11:00 a.m.	Mayor – Housing & Community Development
11:00 a.m. – 12:00 p.m.	City Planning Commission
12:00 p.m. – 12:30 p.m.	Mural Arts
1:30 p.m. – 2:30 p.m.	Licenses and Inspections
2:30 p.m. – 4:00 p.m.	Office of Information Technology

Wednesday, April 13, 2016

10:00 a.m. – 12:00 p.m.	Police
1:00 p.m. – 3:00 p.m.	Fire Department
3:00 p.m. – 4:00 p.m.	Prisons
4:00 p.m. – 6:00 p.m.	Departmental Callbacks

Tuesday, April 19, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 5:00 p.m.
5:00 p.m.

Auditing Department/ Controller
City Commissioners
Sheriff
Break
Public Testimony

Wednesday, April 20, 2016

10:00 a.m. – 10:30 a.m.
10:30 a.m. – 11:30 a.m.
11:30 a.m. – 12:30 p.m.
1:30 p.m. – 2:30 p.m.
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer
Public Property
Procurement
Human Resources/ Personnel Dept.
Fleet Management

Monday, May 2, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:30 p.m.

Aviation
Water Department
Streets Department
Free Library
Parks and Recreation

Tuesday, May 3, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:30 p.m.
1:30 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.

Behavioral Health
Health Department
Department of Human Services
Supportive Housing

Wednesday, May 4, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

First Judicial District
District Attorney's Office
Law Department
Defender Association
Break
Public Testimony

Tuesday, May 10, 2016

10:00 a.m. – 11:30 a.m.
11:30 a.m. – 12:30 p.m.
1:30 p.m. – 2:30 p.m.
2:30 p.m. – 4:30 p.m.

Board of Pension & Retirement
SEPTA
Community College
Departmental Callbacks

Wednesday, May 11, 2016

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
1:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m.

Revenue Department
Bd. Of Revision of Taxes (appeals)
Revenue Tax Bills
Break
Public Testimony – Tax Bills

Tuesday, May 17, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

School District

School District (cont'd)

Departmental Callbacks

Wednesday, May 18, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations

Subject to change