

**City Council – Budget Hearing Schedule FY 2014**  
**FY'14-18 Five Year Plan**  
**FY'14 Capital Budget and Program**  
**FY'14 Operating Budget**  
**City's Revenue Adjustments**  
**FY'14 School District Budget & Tax Reauthorization**

**Monday, March 25, 2013**

10:00 a.m. – 12:00 p.m.	Five – Year Plan
12:00 p.m. – 2:00 p.m.	Break
2:00 p.m. – 4:00 p.m.	Five – Year Plan (con't)

**Tuesday, March 26, 2013**

10:00 a.m. – 12:00 p.m.	OPA – Property Assessments
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 3:00 p.m.	OPA – Property Assessments (con't)

**Wednesday, March 27, 2013**

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (con't)

**Tuesday, April 2, 2013**

10:00 a.m. – 11:00 a.m.	Mayor's Office
11:00 a.m. – 11:30 a.m.	Mayor – Community Services (MOCS)
11:30 a.m. – 12:00 p.m.	Mayor – Housing & Community Development
12:00 p.m. – 12:30 p.m.	Mural Arts
12:30 p.m. – 1:30 p.m.	Break
1:30 p.m. – 2:30 p.m.	Managing Director's Office
2:30 p.m. – 3:15 p.m.	Procurement
3:15 p.m. – 4:30 p.m.	Office of Information Technology

**Wednesday, April 3, 2013**

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
12:30 p.m. – 1:30 p.m.	Break
1:30 p.m. – 2:30 p.m.	Board of Pension & Retirement

**Monday, April 8, 2013**

10:00 a.m. – 10:30 a.m.  
10:30 a.m. – 11:30 a.m.  
11:30 a.m. – 12:30 p.m.  
12:30 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.  
3:00 p.m. – 5:00 p.m.

City Representative  
Commerce & OEO  
Break  
Park and Recreation  
SEPTA  
Departmental Callbacks

**Tuesday, April 9, 2013**

10:00 a.m. – 12:00 p.m.  
12:00 p.m. – 1:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.  
3:00 p.m. – 5:00 p.m.  
5:00 p.m. – 7:00 p.m.

Police  
Break  
Prisons  
City Planning Commission  
Break  
Public Testimony

**Wednesday, April 10, 2013**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
12:00 p.m. – 1:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.  
3:00 p.m. – 4:00 p.m.

Aviation  
Water Department  
Break  
Streets Department  
Public Property  
Fleet Management

**Monday, April 15, 2013**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
12:00 p.m. – 1:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 5:00 p.m.

Community College  
Free Library  
Break  
Human Resources/ Personnel Dept.  
Departmental Callbacks

**Tuesday, April 16, 2013**

10:00 a.m. - 11:00 a.m.  
11:00 a.m. - 12:15 p.m.  
12:15 p.m. – 1:15 p.m.  
1:15 p.m. - 2:45 p.m.  
2:45 p.m. – 3:45 p.m.  
3:45 p.m. – 5:00 p.m.  
5:00 p.m.

Auditing Department/ Controller  
Sheriff  
Break  
Licenses & Inspections  
City Commissioners  
Break  
Public Testimony

**Wednesday, April 17, 2013**

10:00 a.m. - 11:00 a.m.  
11:00 a.m. - 12:30 p.m.  
12:30 p.m. - 1:30 p.m.  
1:30 p.m. - 2:45 p.m.  
2:45 p.m. - 3:45 p.m.  
3:45 p.m. - 6:00 p.m.  
6:00 p.m. - 8:00 p.m.

Behavioral Health  
Health Department  
Break  
Department of Human Services  
Supportive Housing  
Break  
Neighborhood Budget Hearing  
Penn's Landing Caterers  
1301 South Christopher Columbus Blvd.

**Monday, April 22, 2013**

10:00 a.m. - 11:00 a.m.  
11:00 a.m. - 12:00 p.m.  
12:00 p.m. - 1:00 p.m.  
1:00 p.m. - 2:00 p.m.  
2:00 p.m. - 3:00 p.m.  
3:00 p.m. - 5:00 p.m.

First Judicial District  
Defender Association  
Break  
District Attorney's Office  
Law Department  
Departmental Callbacks

**Tuesday, April 23, 2013**

10:00 a.m. - 11:00 a.m.  
11:00 a.m. - 12:00 p.m.  
12:00 p.m. - 1:00 p.m.  
1:00 p.m. - 4:00 p.m.  
4:00 p.m. - 6:00 p.m.  
6:00 p.m.

Revenue Department  
Bd. Of Revision of Taxes (appeals)  
Break  
Revenue Tax Bills  
Break  
Public Testimony

**Wednesday, April 24, 2013**

10:00 a.m. - 12:00 p.m.  
12:00 p.m. - 1:00 p.m.  
1:00 p.m. - 1:30 p.m.  
1:30 p.m. - 2:15 p.m.  
2:15 p.m. - 3:00 p.m.

Fire Department  
Break  
Callback - Mayor's Commission on Aging  
Callback - Commerce  
Callback - Aviation

**Monday, April 29, 2013**

10:00 a.m. - 12:00 p.m.  
12:00 p.m. - 1:00 p.m.  
1:00 p.m. - 3:00 p.m.  
3:00 p.m. - 6:30 p.m.  
6:30 p.m.

School District  
Break  
School District Cont.  
Break  
Neighborhood Budget Hearing  
Abraham Lincoln High School Auditorium  
3201 Ryan Avenue

**Tuesday, April 30, 2013**

10:00 a.m. - 12:00 p.m.  
12:00 p.m. - 1:00 p.m.  
1:00 p.m.

*Public Testimony - School District*  
Break  
*Public Testimony - School District*

**Wednesday, May 1, 2013**

10:00 a.m. – 12:00 p.m.

Reserved – School District Callbacks

12:00 p.m. – 1:00 p.m.

Break

1:00 p.m. – 3:00 p.m.

Reserved – School District Callbacks

**Monday, May 6, 2013 - Wednesday, May 8, 2013**

9:00 a.m. – 5:00 p.m.

Reserve for FY 2014 Budget

**Times are approximations**

**Subject to change**

### **Revisions Dated March 19, 2013**

Removed – April 1, 2013 from the Budget Schedule  
Removed – April 2, 2013 Neighborhood Budget Hearing  
Removed – May 1, 2013 Neighborhood Budget Hearing  
Rescheduled - April 1, 2013 to April 2, 2013 All Departments  
Rescheduled – April 2, 2013 to April 23, 2013 Revenue Dept and Board of Revision of Taxes  
Rescheduled – April 23, 2013 Revenue Tax Bills and Public Testimony (Times Adjusted)  
Rescheduled – April 2, 2013 to April 15, 2013 Human Resources/Personnel Dept  
Rescheduled – April 8, 2013 to April 15, 2013 Community College  
Rescheduled – April 15, 2013 Free Library, and Departmental Callbacks (Times Adjusted)  
Rescheduled – April 15, 2013 to April 8, 2013 Parks and Recreation  
Rescheduled – April 15, 2013 to April 10, 2013 City Planning Commission  
Rescheduled – April 8, 2013 SEPTA and Departmental Callbacks (Times Adjusted)

### **Revisions Dated March 22, 2013**

Rescheduled - April 24, 2013 to April 29, 2013 School District  
Rescheduled - April 29, 2013 to April 30, 2013 Public Testimony - School District  
Rescheduled - April 30, 2013 to April 24, 2013 Reserved – Departmental Callbacks  
Added – April 17, 2013 Neighborhood Budget Hearing  
Added – April 22, 2013 Neighborhood Budget Hearing

### **Revisions Dated April 1, 2013**

Removed – April 3, 2013 Property Assessment Office  
Rescheduled – April 3, 2013 City Treasurer, Sinking Fund Commission, and Board of Pensions & Retirement (Times Adjusted)  
Rescheduled – April 9, 2013 to April 10, 2013 Fire Dept  
Rescheduled – April 10, 2013 to April 9, 2013 City Planning Commission  
Rescheduled – April 9, 2013 Prisons and Public Testimony (Times Adjusted)

### **Revisions Dated April 8, 2013**

Revised – April 17, 2013 Neighborhood Budget Hearing (Location Specified)  
Rescheduled – April 10, 2013 to April 24, 2013 Fire Dept  
Rescheduled – April 24, 2013 Departmental Callbacks (Times Adjusted)

### **Revisions Dated April 17, 2013**

Rescheduled – April 22, 2013 to April 29, 2013 Neighborhood Budget Hearing (Location Specified)  
Added – April 24, 2013 Callbacks for Mayor’s Commission on Aging, Commerce and Aviation

### **Revisions Dated April 17, 2013 – 2nd Revision**

Removed – April 29, 2013 Neighborhood Budget Hearing

### **\*Revisions Dated April 19, 2013**

Added – April 29, 2013 Neighborhood Budget Hearing