

City Council – Budget Hearing Schedule FY 2014
FY'14-18 Five Year Plan
FY'14 Capital Budget and Program
FY'14 Operating Budget
City's Revenue Adjustments
FY'14 School District Budget & Tax Reauthorization

Monday, March 25, 2013

10:00 a.m. – 12:00 p.m.	Five – Year Plan
12:00 p.m. – 2:00 p.m.	Break
2:00 p.m. – 4:00 p.m.	Five – Year Plan (con't)

Tuesday, March 26, 2013

10:00 a.m. – 12:00 p.m.	OPA – Property Assessments
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 3:00 p.m.	OPA – Property Assessments (con't)

Wednesday, March 27, 2013

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
12:00 p.m. – 1:00 p.m.	Break
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (con't)

Tuesday, April 2, 2013

10:00 a.m. – 11:00 a.m.	Mayor's Office
11:00 a.m. – 11:30 a.m.	Mayor – Community Services (MOCS)
11:30 a.m. – 12:00 p.m.	Mayor – Housing & Community Development
12:00 p.m. – 12:30 p.m.	Mural Arts
12:30 p.m. – 1:30 p.m.	Break
1:30 p.m. – 2:30 p.m.	Managing Director's Office
2:30 p.m. – 3:15 p.m.	Procurement
3:15 p.m. – 4:30 p.m.	Office of Information Technology

Wednesday, April 3, 2013

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
12:30 p.m. – 1:30 p.m.	Break
1:30 p.m. – 2:30 p.m.	Board of Pension & Retirement

Monday, April 8, 2013

10:00 a.m. – 10:30 a.m.
10:30 a.m. – 11:30 a.m.
11:30 a.m. – 12:30 p.m.
12:30 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.

City Representative
Commerce & OEO
Break
Park and Recreation
SEPTA
Departmental Callbacks

Tuesday, April 9, 2013

10:00 a.m. – 12:00 p.m.
12:00 p.m. – 1:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 5:00 p.m.
5:00 p.m. – 7:00 p.m.

Police
Break
Prisons
City Planning Commission
Break
Public Testimony

Wednesday, April 10, 2013

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
12:00 p.m. – 1:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 3:00 p.m.
3:00 p.m. – 4:00 p.m.

Aviation
Water Department
Break
Streets Department
Public Property
Fleet Management

Monday, April 15, 2013

10:00 a.m. – 11:00 a.m.
11:00 a.m. – 12:00 p.m.
12:00 p.m. – 1:00 p.m.
1:00 p.m. – 2:00 p.m.
2:00 p.m. – 5:00 p.m.

Community College
Free Library
Break
Human Resources/ Personnel Dept.
Departmental Callbacks

Tuesday, April 16, 2013

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:15 p.m.
12:15 p.m. – 1:15 p.m.
1:15 p.m. - 2:45 p.m.
2:45 p.m. – 3:45 p.m.
3:45 p.m. – 5:00 p.m.
5:00 p.m. – 7:00 p.m.

Auditing Department/ Controller
Sheriff
Break
Licenses & Inspections
City Commissioners
Break
Public Testimony

Wednesday, April 17, 2013

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:30 p.m.
12:30 p.m. - 1:30 p.m.
1:30 p.m. - 2:45 p.m.
2:45 p.m. - 3:45 p.m.
3:45 p.m. - 6:00 p.m.
6:00 p.m. - 8:00 p.m.

Behavioral Health
Health Department
Break
Department of Human Services
Supportive Housing
Break
Neighborhood Budget Hearing
Penn's Landing Caterers
1301 South Christopher Columbus Blvd.

Monday, April 22, 2013

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:00 p.m.
12:00 p.m. - 1:00 p.m.
1:00 p.m. - 2:00 p.m.
2:00 p.m. - 3:00 p.m.
3:00 p.m. - 5:00 p.m.
5:00 p.m. - 6:30 p.m.
6:30 p.m. - 8:30 p.m.

First Judicial District
Defender Association
Break
District Attorney's Office
Law Department
Departmental Callbacks
Break
Neighborhood Budget Hearing
(Location to be determined)

Tuesday, April 23, 2013

10:00 a.m. - 11:00 a.m.
11:00 a.m. - 12:00 p.m.
12:00 p.m. - 1:00 p.m.
1:00 p.m. - 4:00 p.m.
4:00 p.m. - 6:00 p.m.
6:00 p.m. - 8:00 p.m.

Revenue Department
Bd. Of Revision of Taxes (appeals)
Break
Revenue Tax Bills
Break
Public Testimony

Wednesday, April 24, 2013

10:00 a.m. - 12:00 p.m.
12:00 p.m. - 1:00 p.m.
1:00 p.m. - 3:00 p.m.

Fire Department
Break
Reserved - Departmental Callbacks

Monday, April 29, 2013

10:00 a.m. - 12:00 p.m.
12:00 p.m. - 1:00 p.m.
1:00 p.m. - 3:00 p.m.

School District
Break
School District Cont.

Tuesday, April 30, 2013

10:00 a.m. - 12:00 p.m.
12:00 p.m. - 1:00 p.m.
1:00 p.m. - 4:00 p.m.

Public Testimony - School District
Break
Public Testimony - School District

Wednesday, May 1, 2013

10:00 a.m. – 12:00 p.m.

Reserved – School District Callbacks

12:00 p.m. – 1:00 p.m.

Break

1:00 p.m. – 3:00 p.m.

Reserved – School District Callbacks

Monday, May 6, 2013 - Wednesday, May 8, 2013

9:00 a.m. – 5:00 p.m.

Reserve for FY 2014 Budget

Times are approximations

Subject to change

Revisions Dated March 19, 2013

Removed – April 1, 2013 from the Budget Schedule
Removed – April 2, 2013 Neighborhood Budget Hearing
Removed – May 1, 2013 Neighborhood Budget Hearing
Rescheduled - April 1, 2013 to April 2, 2013 All Departments
Rescheduled – April 2, 2013 to April 23, 2013 Revenue Dept and Board of Revision of Taxes
Rescheduled – April 23, 2013 Revenue Tax Bills and Public Testimony (Times Adjusted)
Rescheduled – April 2, 2013 to April 15, 2013 Human Resources/Personnel Dept
Rescheduled – April 8, 2013 to April 15, 2013 Community College
Rescheduled – April 15, 2013 Free Library, and Departmental Callbacks (Times Adjusted)
Rescheduled – April 15, 2013 to April 8, 2013 Parks and Recreation
Rescheduled – April 15, 2013 to April 10, 2013 City Planning Commission
Rescheduled – April 8, 2013 SEPTA and Departmental Callbacks (Times Adjusted)

Revisions Dated March 22, 2013

Rescheduled - April 24, 2013 to April 29, 2013 School District
Rescheduled - April 29, 2013 to April 30, 2013 Public Testimony - School District
Rescheduled - April 30, 2013 to April 24, 2013 Reserved – Departmental Callbacks
Added – April 17, 2013 Neighborhood Budget Hearing
Added – April 22, 2013 Neighborhood Budget Hearing

Revisions Dated April 1, 2013

Removed – April 3, 2013 Property Assessment Office
Rescheduled – April 3, 2013 City Treasurer, Sinking Fund Commission, and Board of Pensions & Retirement (Times Adjusted)
Rescheduled – April 9, 2013 to April 10, 2013 Fire Dept
Rescheduled – April 10, 2013 to April 9, 2013 City Planning Commission
Rescheduled – April 9, 2013 Prisons and Public Testimony (Times Adjusted)

***Revisions Dated April 8, 2013**

Revised – April 17, 2013 Neighborhood Budget Hearing (Location Specified)
Rescheduled – April 10, 2013 to April 24, 2013 Fire Dept
Rescheduled – April 24, 2013 Departmental Callbacks (Times Adjusted)