



CITY OF PHILADELPHIA

DEPARTMENT OF PARKS AND RECREATION

One Parkway – 10th Floor
1515 Arch Street
Philadelphia, PA 19102-1587

Michael DiBerardinis, Deputy Mayor
Environmental and Community Resources
Parks and Recreation Commissioner

April 29, 2014

The Honorable Darrell Clarke
City Council President
City Hall, Room 490
Philadelphia, PA 19107

Dear President Clarke:

This letter is in response to questions raised at the April 2, 2014 hearing before the Committee of the Whole for the Department of Parks and Recreation. The questions were recorded as follows:

From Councilwoman Brown:

1. Can you provide to the Chair an analysis on how much it would cost to keep the KEYSPTS open five days a week?

At current funding levels, Parks and Recreation KEYSPTS operate five-days a week providing 15 hours a week of open access and instruction. To open each Parks and Recreation KEYSPT an additional 5 hours a week (increase from 15 to 20 hours a week) would cost approximately \$66,500. To open each Parks and Recreation KEYSPT an additional 10 hours a week (increase from 15 to 25 hours a week) would cost approximately \$133,000.

Please feel free to contact me with any questions you may have about the information provided in this response.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael DiBerardinis".

Michael DiBerardinis
Deputy Mayor Environmental & Community Resources
Parks and Recreation Commissioner

cc: Everett Gillison, Chief of Staff
Rob Dubow, Director of Finance
Rebecca Rynhart, Budget Director
Fiona Greig, Deputy Budget Director