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# COUNCIL OF THE CITY OF PHILADELPHIA COMMITTEE OF THE WHOLE

Room 400, City Hall Philadelphia, Pennsylvania Thursday, May 21, 2015 1:30 a.m.

### PRESENT:

COUNCIL PRESIDENT DARRELL L. CLARKE
COUNCILWOMAN CINDY BASS
COUNCILWOMAN JANNIE BLACKWELL
COUNCILMAN W. WILSON GOODE, JR.
COUNCILMAN WILLIAM K. GREENLEE
COUNCILMAN BOBBY HENON
COUNCILMAN CURTIS JONES, JR.
COUNCILMAN DAVID OH

BILLS 150162, 150163, 150164, 150165, 150166, 150167, and 150438
RESOLUTION 150179

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2	COUNCIL PRESIDENT CLARKE: Good	
3	afternoon. We're going to start now.	
4	COUNCILMAN GREENLEE: Good	
5	afternoon. This is the public hearing of	
6	the Committee of the Whole regarding Bill	
7	Nos. 150162, 150163, 150164, 150165,	
8	150166, 150167, 150438, and Resolution	
9	No. 150179.	
10	Ms. Lewis, please read the	
11	titles of the bills and the resolution.	
12	MS. LEWIS: Bill No. 150162, an	
13	ordinance to adopt a Capital Program for	
14	the six Fiscal Years 2016 through 2021	
15	inclusive.	
16	Bill No. 150163, an ordinance	
17	to adopt a Fiscal 2016 Capital Budget.	
18	Bill No. 150164, an ordinance	
19	adopting the Operating Budget for Fiscal	
20	Year 2016.	
21	Bill No. 150165, amending	
22	Section 19-1801 of The Philadelphia Code,	
23	entitled "Authorization of Tax," to	
24	further authorize the Board of Education	
25	of the School District of Philadelphia to	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	impose a tax on real estate within the	
3	City of Philadelphia, to provide for an	
4	increase in the tax, and making technical	
5	changes, all under certain terms and	
6	conditions.	
7	Bill No. 150166, amending	
8	Section 19-1806 of The Philadelphia Code,	
9	entitled "Authorization of Realty Use and	
10	Occupancy Tax," to further authorize the	
11	Board of Education of the School District	
12	of Philadelphia to impose a tax on the	
13	use or occupancy of real estate within	
14	the School District of Philadelphia,	
15	under certain terms and conditions.	
16	Bill No. 150167, amending	
17	Chapter 19-1500 of The Philadelphia Code,	
18	entitled "Wage and Net Profits Tax," by	
19	revising certain tax rates, under certain	
20	terms and conditions.	
21	Bill No. 150438, amending	
22	Section 19-1806 of The Philadelphia Code,	
23	entitled "Authorization of Realty Use and	
24	Occupancy Tax," to further authorize the	
25	Board of Education of the School District	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	of Philadelphia to impose a tax on the	
3	use or occupancy of real estate within	
4	the School District of Philadelphia and	
5	to set the rate for such tax, and making	
6	technical changes; all under certain	
7	terms and conditions.	
8	Resolution 150179, providing	
9	for the approval by the Council of the	
10	City of Philadelphia of a Revised Five	
11	Year Financial Plan for the City of	
12	Philadelphia covering Fiscal Years 2016	
13	through 2020, and incorporating proposed	
14	changes with respect to Fiscal Year 2015,	
15	which is to be submitted by the Mayor to	
16	the Pennsylvania Intergovernmental	
17	Cooperation Authority (the "Authority")	
18	pursuant to the Intergovernmental	
19	Cooperation Agreement, authorized by an	
20	ordinance of this Council approved by the	
21	Mayor on January 3rd, 1992 (Bill No.	
22	1563-A), by and between the City and the	
23	Authority.	
24	COUNCILMAN GREENLEE: Thank	
25	you, Ms. Lewis.	

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2	Today we continue the public	
3	hearing of the Committee of the Whole to	
4	consider various bills read by Ms. Lewis	
5	that constitute proposed operating and	
6	capital spending measures for Fiscal Year	
7	2016, a Capital Program and a	
8	forward-looking Capital Plan for Fiscal	
9	Year 2016 through Fiscal Year 2021.	
10	Today we will hear testimony	
11	from these City departments: Revenue,	
12	BRT, and also hear on the revenue tax	
13	bills. And then there will be a break.	
14	There will be public testimony later this	
15	evening.	
16	So the first department is the	
17	Revenue Department. Commissioner.	
18	(Witnesses approached witness	
19	table.)	
20	COUNCILMAN GREENLEE: Good	
21	afternoon. Please identify yourself and	
22	proceed.	
23	COMMISSIONER TOLSON: Good	
24	afternoon. My name is Clarena Tolson.	
25	I'm the Commissioner for the Department	
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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	of Revenue and the City's Chief	
3	Collections Officer. With me is	
4	Mr. Frank Breslin, who is the Deputy	
5	Commissioner for our Tax Bureau.	
6	If I could, Mr. Chair, I'd just	
7	like to acknowledge Mr. Breslin. Today	
8	is his last opportunity to sit with us.	
9	He will be retiring next week after 31	
10	years of service to the City of	
11	Philadelphia.	
12	COUNCILMAN GREENLEE:	
13	Congratulations, sir.	
14	DEPUTY COMMISSIONER BRESLIN:	
15	Thank you.	
16	COUNCILMAN GREENLEE: And thank	
17	you for all your service.	
18	(Applause.)	
19	COUNCILMAN GREENLEE: I thought	
20	Ms. Breslin was smiling a little bit more	
21	than I usually see him.	
22	COMMISSIONER TOLSON: He's the	
23	happiest man in the room.	
24	COUNCILMAN GREENLEE: I	
25	understand.	
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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	Please proceed.	
3	COMMISSIONER TOLSON: Good	
4	afternoon, members of City Council and	
5	Committee of the Whole. My name is	
6	Clarena Tolson, Chief Collections Officer	
7	and Revenue Commissioner.	
8	The following testimony	
9	provides an overview of the Department of	
10	Revenue's FY16 Operating Budget and our	
11	strategies and goals.	
12	Last year I spoke to you about	
13	the exciting progress we were making in	
14	the collection of delinquent taxes with	
15	improvements in collections for school	
16	income tax, liquor by the drink, and real	
17	estate. I'm glad to share the pending	
18	appeals for AVI have impacted real	
19	estate-based taxes. We expect to exceed	
20	\$100 million in prior year real estate	
21	collections for the second year in a row.	
22	In addition, we expect to meet target	
23	projections in other prior year	
24	collections, with an anticipated increase	
25	of close to 25 percent for SIT, the	
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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	school income tax.	
3	We continue to experience	
4	success with our newest collection	
5	initiatives, Commercial Activity License	
6	Revocation and Sequestration, with both	
7	programs combined bringing in over \$50	
8	million since their inception. In	
9	addition, we continue to expand the use	
10	of more traditional tools such as Sheriff	
11	Sales, with filings increasing over 17	
12	percent since 2014 and 900 percent since	
13	2009. Our newest tool should come online	
14	in June, with an online sale of tax	
15	liens. This pilot program will help us	
16	identify how to best approach the sale of	
17	real estate tax liens in the future.	
18	In addition to the lien sale,	
19	the Department is also excited about the	
20	following initiatives:	
21	Our Cashiering and Remittance	
22	program, the new state-of-the-art	
23	Cashiering and Remittance system, that	
24	will be fully implemented by June;	
25	Our Earned Income Tax Credit	

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2	program that assisted over 5,000		
3	individuals in receiving \$9 million in		
4	total refunds and \$2.4 million in EITC		
5	funding and also saved them \$500,000 in		
6	tax preparation fees;		
7	Our modernized electronic		
8	filing that was installed in April of		
9	this year, which enabled taxpayers to		
10	file and pay their business income and		
11	receipts tax and net profits tax		
12	electronically and also allowed us to		
13	partner with tax software providers who		
14	modified their products to further expand		
15	electronic tax filings. Through this,		
16	over 17,000 taxpayers filed		
17	electronically;		
18	Implementation of our data		
19	warehouse. We are moving aggressively		
20	with that program and expect to see some		
21	increases in delinquent collections to be		
22	realized from this project early in		
23	Fiscal '16;		
24	There have been significant		
25	customer service improvements where we		

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2	have improved the customer experience	
3	through improvements with our taxpayer	
4	services phone system, our cashiering	
5	system, and we're going to be expanding	
6	our payment options and the like later	
7	this year. We also worked with the	
8	University of Pennsylvania with an	
9	experiment with regard to messaging, that	
10	we had the opportunity to generate	
11	approximately \$250,000 worth of revenue	
12	for the City, as well we've worked with	
13	grants that we have received through the	
14	City accelerated program, and through	
15	this, we're innovating to increase	
16	enrollment in our assistance programs,	
17	have people better understand how they	
18	may access and be involved in assistance	
19	programs.	
20	The Department continues to	
21	meet our organizational goals such as	
22	MBEC participation and promoting	
23	diversity in the workplace, with an	
24	executive staff of over 50 percent	
25	minority and close to the same for women.	

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2	We are proud of our work inclusion. Our	
3	WBE/MBE/DBE participation is also	
4	expected to approach 50 percent this	
5	year.	
6	The budget proposed here allows	
7	the Department to meet its mission of	
8	revenues for schools and services.	
9	Therefore, we request your favorable	
10	consideration of this budget.	
11	Thank you so much.	
12	COUNCILMAN GREENLEE: Thank	
13	you, Commissioner. Just a couple	
14	questions and then I'll go to other	
15	members.	
16	The Earned Income Tax Credit	
17	program, can you talk a little bit about	
18	that. How many, if you have any	
19	statistics or if you can get us, how many	
20	Philadelphians are benefiting and is	
21	there other strategy to kind of reach	
22	other eligible Philadelphians for that	
23	program?	
24	COMMISSIONER TOLSON: Yes. We	
25	were just able to start our involvement	

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2	with that program this year. We were in	
3	collaboration with the Campaign for	
4	Working Families and was quite a	
5	successful initial effort. Through that	
6	program, we were able to have 5,000	
7	people participate at the sites that the	
8	City Department of Revenue sponsored.	
9	Those individuals received \$9 million	
10	worth of refunds. Of that \$9 million,	
11	\$2.4 million was in EITC tax refunds. So	
12	it's federal dollars, not City dollars.	
13	Additionally, they were able to save	
14	approximately \$500,000 in tax filing	
15	costs, because through our sites, we	
16	offered free tax filings.	
17	COUNCILMAN GREENLEE: Now, I	
18	know you were working with the Campaign	
19	for Working Families, and I think that	
20	was certainly beneficial. Is there any	
21	other strategy that's thought about to	
22	try to get as many Philadelphians that	
23	are eligible to apply?	
24	COMMISSIONER TOLSON:	
25	Certainly. We will have an aggressive	

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2	outreach campaign, whether it be through	
3	our block captains, door to door, other	
4	marketing through mailings,	
5	electronically, telephonically. As a	
6	department, we're using more e-mail as a	
7	way to contact and reach our taxpayers.	
8	So we'll be making an	
9	aggressive effort to get assistance for	
10	people. Certainly to the extent that we	
11	get other folks money to help support	
12	them, that's a very good thing for us.	
13	COUNCILMAN GREENLEE: Okay.	
14	Great. Thank you.	
15	Obviously there's going to be a	
16	request for a tax increase for the	
17	property owners of Philadelphia. There's	
18	a number of taxes that are self-reporting	
19	taxes?	
20	COMMISSIONER TOLSON: Yes.	
21	COUNCILMAN GREENLEE: Can you	
22	talk about how successful that has been	
23	in getting the folks who have to	
24	self-report to do it and are there any	
25	other measures? Because I think we're	
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2	going to hear from one of the criticisms	
3	of the property tax increases often, that	
4	there's other taxes out there that you're	
5	not collecting. Not you; the City of	
6	Philadelphia.	
7	COMMISSIONER TOLSON: Surely.	
8	COUNCILMAN GREENLEE: So could	
9	you talk about that a little bit, about	
10	the self-reporting taxes and	
11	COMMISSIONER TOLSON: Sure.	
12	I'll start in and then I'll let Mr.	
13	Breslin add some information to that.	
14	So self-reported taxes	
15	certainly can appear to be a challenge,	
16	and historically they may have been one	
17	that pose a greater challenge to us than	
18	they will in the future. Our future and	
19	actually now our present is one where we	
20	share data with both the state and the	
21	federal government, and we're getting	
22	more and more information about our	
23	taxpayers to assist us with the	
24	underreporting or complete lack of	
25	reporting, people who don't file	
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Page 15 1 5/21/15 - WHOLE - BILL 150162, etc. 2. properly, as well we are increasing our 3 compliance efforts and audit efforts to try to gain more information in pursuit 4 5 of people to help them properly pay the 6 appropriate tax levels. I'll let Mr. Breslin add to that if there's anything that I may have 8 9 missed there. DEPUTY COMMISSIONER BRESLIN: 10 11 I'll just add that we talk about -- with 12 these self-assessed taxes, we're dealing with voluntary compliance, and voluntary 13 14 compliance is the most efficient way to 15 collect taxes. So the first step is 16 really for us to make the taxes easy to 17 file, educate taxpayers, educate the 18 professionals. So that's really the first level that we start with in the 19 20 Department. We do a lot of outreach. We 21 constantly review our forms, take suggestions, and try to make the taxes as 22 23 easy to follow and as easy to file. 2.4 then when we get past that, the voluntary 25 compliance piece, we have to get into the

Page 16 1 5/21/15 - WHOLE - BILL 150162, etc. 2. involuntary compliance is where we really go out and try to identify taxpayers, and 3 I'll break that down into two areas. 4 5 is tax discovery, where we look for 6 taxpayers who are really flying under the 7 radar. They're just not registered. They're not filing. We don't really know 8 9 who they are until we can go out and find them, and we use kind of boots on the 10 11 street. We have investigators that go out. We have a tax fraud hotline where 12 we solicit information from taxpayers out 13 14 there, from citizens, and we use a lot of 15 third party -- a lot of it is now driven 16 by technology. We use a lot of 17 third-party information. We receive information from the IRS. We receive 18 information from the State of 19 20 Pennsylvania, other third-party 21 information, and we try to identify those 22 taxpayers. And that's been very 23 successful, and we think it's going to be 2.4 even greater success once we bring this 25 data warehouse on board.

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2	The other piece that's really	
3	important to us is the audit piece, and	
4	especially with the business income and	
5	receipts tax where we have taxpayers who	
6	may be filing erroneously, not filing	
7	correctly, not reporting all of their	
8	income, and there's all categories of	
9	non-compliance, and we use we have	
10	screening techniques where we try to	
11	identify tax returns that are filed	
12	incorrectly or improperly and we bring	
13	those into our audit process. We will	
14	also be using the data warehouse to help	
15	us better identify cases to audit.	
16	COUNCILMAN GREENLEE: Is there	
17	a target amount of money that you think	
18	you can raise? You talk about some of	
19	the measures you're taking. Is there	
20	like an estimate of how much more you	
21	could bring in or will be able to bring	
22	in with those kind of activities?	
23	DEPUTY COMMISSIONER BRESLIN: I	
24	don't have a hard number. I mean, we've	
25	talked to a lot of other jurisdictions	
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2	who have brought on data warehouses, and	
3	they really talk about their lift in	
4	collections and it's not uncommon to see	
5	15, 20 percent increases in collections.	
6	But we're so that's kind of the	
7	impetus. We talked to a lot of other	
8	jurisdictions and saw great success	
9	there.	
10	COUNCILMAN GREENLEE: Okay.	
11	All right. Thank you. Thank you both	
12	very much.	
13	Councilman Jones, are you	
14	ready?	
15	COUNCILMAN JONES: I'm sorry.	
16	COUNCILMAN GREENLEE: That's	
17	okay.	
18	COUNCILMAN JONES:	
19	Mr. Chairman.	
20	Real quick, and you probably	
21	answered this question and I was not	
22	paying attention, but I will be brief in	
23	repeating.	
24	The liens outside of	
25	Philadelphia County, the process by which	
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2	we have owners of Philadelphia	
3	properties so you didn't answer? Oh,	
4	good. You have Philadelphia properties	
5	that have outside of Philadelphia	
6	ownership and putting liens on those	
7	properties outside of Philadelphia's	
8	jurisdiction. How are we doing in	
9	establishing those reciprocities with	
10	other counties?	
11	(Witness approached witness	
12	table.)	
13	COMMISSIONER TOLSON: I'm going	
14	to ask our chief legal expert in the	
15	Department of Revenue who heads up our	
16	Law Bureau, Mr. Frank Paiva, to address	
17	that, sir.	
18	MR. PAIVA: Council, my name is	
19	Frank Paiva. I'm Chief Revenue Counsel	
20	for the City of Philadelphia.	
21	Yes. Back in November of 2013,	
22	the General Assembly gave municipalities	
23	throughout the Commonwealth the authority	
24	to take our liens and transfer them to	
25	other jurisdictions where the owner of	
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2	the lien has other property and to treat	
3	that lien as a judgment against that	
4	property. We were excited to start to	
5	use this. In order to do that, we had to	
6	work with the First Judicial District to	
7	implement rules to that end.	
8	We met with them last August,	
9	and after some negotiations, it was made	
10	clear to us that there were some IT	
11	issues that had to be corrected. And so	
12	we've worked with the First Judicial	
13	District. As of last Saturday, that fix	
14	has been put through and now we have the	
15	green light to actually find the	
16	properties and to start to do the	
17	transfers.	
18	It's hard to believe how long	
19	some of these IT things	
20	COUNCILMAN JONES: Oh, no, it	
21	isn't.	
22	MR. PAIVA: take to happen.	
23	COUNCILMAN JONES: No, it's	
24	not. We believe you. We believe you	
25	about IT.	
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2	COMMISSIONER TOLSON: I should	
3	say it's not all an IT issue. There	
4	certainly have been some administrative	
5	issues that had to be addressed as well.	
6	COUNCILMAN JONES: So the	
7	universe of property owners that are	
8	Philly delinquent, what is that value of	
9	that property amount?	
10	MR. PAIVA: I do not have that	
11	number.	
12	COUNCILMAN JONES: There was an	
13	article that was done a couple of years	
14	back, I believe it was, Mr. Chairman, and	
15	it chronicled how much that was, and if I	
16	recall and please don't hold me to	
17	it it was in the neighborhood of \$300	
18	million, where people actually own	
19	delinquent properties here but in their	
20	respective municipalities were paying	
21	their local taxes.	
22	So if we can start to stir up	
23	the pot, if you would, by putting liens	
24	on those Main Line homes so that the	
25	North Philly homes actually get the	
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2	proper tax payments that we need, we		
3	could start to do it. So do we have a		
4	sense of what that universe is?		
5	COMMISSIONER TOLSON: One		
6	second, sir. We're looking for the		
7	number. We do have that.		
8	Councilman, 7 percent of our		
9	delinquency, our delinquent accounts, 7		
10	percent of our delinquent accounts are in		
11	Pennsylvania but not in Philadelphia.		
12	COUNCILMAN JONES: So what does		
13	that represent by real dollars?		
14	COMMISSIONER TOLSON: In terms		
15	of dollars, I don't have the number, but		
16	we can get it for you.		
17	COUNCILMAN JONES: We got some		
18	public school grads here. Can we get		
19	somebody to work on that.		
20	COMMISSIONER TOLSON: That's on		
21	the number of accounts. I would have to		
22	figure it out for the dollar value.		
23	COUNCILMAN JONES: So that will		
24	be interesting as we start to contemplate		
25	how we get the \$105 million ask. There's		
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2	a lot of money still sitting on the	
3	shelf. And you've done a wonderful job	
4	to improve that, but I think the whale	
5	that we want to get and for a matter of	
6	respect, that if you live in Montgomery	
7	or Potter County, for all I care, and you	
8	own properties here but you're willing to	
9	pay your home county tax but not willing	
10	to pay us, we need to really address	
11	that.	
12	That's all I have,	
13	Mr. Chairman.	
14	COUNCILMAN GREENLEE: Thank	
15	you, Councilman.	
16	Councilwoman Blackwell.	
17	COUNCILWOMAN BLACKWELL: Thank	
18	you.	
19	Good afternoon, Commissioner.	
20	COMMISSIONER TOLSON: Good	
21	afternoon.	
22	COUNCILWOMAN BLACKWELL: I know	
23	this was before you started, but the City	
24	offered that tax amnesty program in 2010.	
25	Do you know how many people enrolled in	

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2	it and how much was collected in real		
3	estate taxes from that program?		
4	COMMISSIONER TOLSON: We do		
5	know that, Councilwoman. Excuse me one		
6	second.		
7	Councilwoman, if I can get you		
8	that number shortly versus holding you		
9	up, unless it's critical that you have		
10	the answer right now.		
11	COUNCILWOMAN BLACKWELL: Okay.		
12	And we ask that to question the viability		
13	of offering another amnesty program so		
14	that people may especially in the		
15	areas where people are calling and crying		
16	about gentrification.		
17	COMMISSIONER TOLSON: Yes. I		
18	think I can answer your question if I		
19	don't have that number with me, if you		
20	don't mind.		
21	We've analyzed the performance		
22	during the amnesty period and compared		
23	that to our collection performance since		
24	then, and certainly in the last two years		
25	under Mr. Breslin's leadership with		
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2	regard to Commercial Activity License	
3	Revocation or with Mr. Paiva also with	
4	Sequestration, we have far outstripped	
5	the performance of collections for	
6	delinquent property taxes without	
7	amnesty, and we also found that a number	
8	of amnesty accounts, a significant	
9	number, took advantage of amnesty at the	
10	time, but then did not subsequently stay	
11	compliant. So there was a one-time	
12	infusion as opposed to it being ongoing.	
13	It was not.	
14	What we're doing now with	
15	regard to our compliance efforts and	
16	collecting on delinquent taxes will be	
17	reoccurring and will not be a one-time	
18	bump in our activity. And we actually	
19	have some graphs that can show that, and	
20	I can send those to your office and share	
21	those with Councilmembers.	
22	COUNCILWOMAN BLACKWELL: Okay.	
23	Thank you.	
24	Thank you.	
25	COUNCILMAN GREENLEE: Thank	

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2	you.	
3	Seeing no further questions,	
4	thank you, Commissioner. Thank you very	
5	much.	
6	COMMISSIONER TOLSON: Thank	
7	you. And if I'm not too much of a piglet	
8	here, I'd like to just say again thank	
9	you to Mr. Breslin for all that he has	
10	done. He has been a wonderful	
11	participant and leader in the process of	
12	tax management for the City.	
13	COUNCILMAN GREENLEE: Thank	
14	you.	
15	Thank you, Mr. Breslin. Enjoy	
16	your retirement, sir.	
17	DEPUTY COMMISSIONER BRESLIN:	
18	Thank you.	
19	COUNCILMAN GREENLEE: Thank	
20	you, all.	
21	Our next department is the	
22	Board of Revision of Taxes.	
23	(Witness approached witness	
24	table.)	
25	COUNCILMAN GREENLEE: Good	
1		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	afternoon.		
3	MS. PAGAN: Good afternoon.		
4	COUNCILMAN GREENLEE: How are		
5	you? Please identify yourself and		
6	proceed.		
7	MS. PAGAN: Good afternoon,		
8	Chairman and members of Council. I'm		
9	Carla Pagan, Executive Director of the		
10	Board of Revision of Taxes, before you		
11	today to testify on the Fiscal Year 2016		
12	Operating Budget. And I'd ask before we		
13	take the floor to questions if I can just		
14	share with you the biggest accomplishment		
15	our department has had over this past		
16	fiscal year.		
17	After receiving over 23,214		
18	appeals from AVI, the Board has exhausted		
19	or scheduled or rendered decisions on 97		
20	percent of those. So we're so pleased to		
21	share that with Council. And we're also		
22	well underway in starting to hear 2015		
23	residential appeals. So that's good news		
24	we wanted to share first.		
25	COUNCILMAN GREENLEE: Okay.		

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1	5/21/15 - WHOLE - BILL 150162, etc.
2	That's it?
3	MS. PAGAN: Yeah.
4	COUNCILMAN GREENLEE: Oh, okay.
5	You just wanted to brag about the good
6	stuff first.
7	MS. PAGAN: Sweet and simple,
8	yes.
9	COUNCILMAN GREENLEE: Actually
10	I was going to ask about appeals. Just
11	so I'm clear, 97 percent of 2014, right?
12	MS. PAGAN: Yes.
13	COUNCILMAN GREENLEE: And do
14	you have in raw numbers how many appeals
15	there actually were?
16	MS. PAGAN: How many appeals
17	are actually what?
18	COUNCILMAN GREENLEE: Were
19	filed.
20	MS. PAGAN: So for 2014, 24,270
21	appeals were filed, yes. So as of July
22	14th of this year, we will have 839 left
23	open, unscheduled, and no decisions
24	rendered.
25	COUNCILMAN GREENLEE: And 2015,

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	how many?	
3	MS. PAGAN: So for tax year	
4	2015, we received 4,780 appeals. Right	
5	now we have we've gone through 43	
6	percent or 43 percent are still left	
7	open. So we've started to actually hear	
8	residential cases for tax year 2015.	
9	COUNCILMAN GREENLEE: Okay.	
10	Now, I don't know, maybe Mr. Dubow can	
11	answer this better, but I know when we	
12	talked about all the appeals that were	
13	going to be filed for 2014, we knew there	
14	was going to be a certain I think it	
15	was allowed a certain amount of money was	
16	estimated would be lost. Do you have	
17	details on how that came out? Was there	
18	more, less, somewhere around the same?	
19	MS. PAGAN: I can tell you	
20	approximately of the appeals that the	
21	Board reduced, it comes to about 335	
22	million. That's an approximate number.	
23	COUNCILMAN GREENLEE: Three	
24	hundred thirty-five million decrease?	
25	MS. PAGAN: Decreases, yes.	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	COUNCILMAN GREENLEE: Okay.	
3	Mr. Dubow	
4	MS. PAGAN: From Board of	
5	Revision's. That does not include other	
6	settlements and things like that.	
7	COUNCILMAN GREENLEE: No. I	
8	got you. I was just thinking about the	
9	appeals.	
10	(Witness approached witness	
11	table.)	
12	MR. DUBOW: Just to be clear,	
13	that's in assessed value. So if the tax	
14	value you have to apply the tax rate	
15	to that to get the dollar value of the	
16	tax reduction.	
17	I think in general the	
18	reductions have kind of been in line with	
19	where we thought they were. I think one	
20	of the complications has been, as you	
21	know, that taxpayers can pay their old	
22	amounts until the appeals are resolved,	
23	and I think that's led to hopefully	
24	temporarily our seeing lower property tax	
25	collections than we anticipated because	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	people are paying the old amounts.	
3	COUNCILMAN GREENLEE: While	
4	you're here, maybe I should ask the	
5	Commissioner this. I know there's still	
6	this delay in getting the bills correct.	
7	Do you know where that stands, Mr. Dubow?	
8	MR. DUBOW: I am not sure.	
9	About the certification issue	
10	and how long and kind of getting the new	
11	certs to you guys. I know you've been	
12	meeting with OPA.	
13	COMMISSIONER TOLSON: We've	
14	been working with the Office of Property	
15	Assessment and certainly the BRT. They	
16	have taken a little bit of time over the	
17	last month and a half to strategically	
18	address what, for lack of a better word,	
19	I'll call a backlog or some of the things	
20	that had been in the pipeline for	
21	certification, and they're getting to	
22	them very quickly. By the end of June,	
23	they believe that mid to late June,	
24	they believe that they will only be about	
25	three weeks behind the whole	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	certification process from the time they		
3	have a hearing in BRT to the time that		
4	they can process and then we get it and		
5	can process it, about three weeks.		
6	COUNCILMAN GREENLEE: So does		
7	that mean		
8	COMMISSIONER TOLSON: So in		
9	another three to four weeks, the process,		
10	for all intent and purposes, will be very		
11	good.		
12	COUNCILMAN GREENLEE: And that		
13	will mean basically people will have the		
14	correct bills?		
15	COMMISSIONER TOLSON: That's		
16	correct.		
17	MR. DUBOW: Correct.		
18	COUNCILMAN GREENLEE: Short way		
19	of saying it. Because that's what I		
20	think we still here, that I won my		
21	appeal, but they're sending me bills that		
22	aren't consistent with that, that kind of		
23	thing. So you're saying by the end of		
24	June that should be resolved?		
25	COMMISSIONER TOLSON: Yes.		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	Yes, it will.		
3	COUNCILMAN GREENLEE: All		
4	right. We're going to hold you to that.		
5	COMMISSIONER TOLSON: Okay.		
6	COUNCILMAN GREENLEE: I'm		
7	sorry, ma'am. I got off on a couple		
8	other things, but one other question for		
9	you. The CAMA system, I think you say		
10	that will dramatically reduce the amount		
11	of processing and all that. Could you		
12	just describe that a little bit, like why		
13	that will make such a significant		
14	difference, in your opinion.		
15	MS. PAGAN: Yes. So even		
16	though the CAMA system is mainly used for		
17	mass appraisal, a piece of that does		
18	include appeal filing for those that want		
19	to appeal their market value. So right		
20	now the system that we use to enter in		
21	appeals, manage them, do all the data		
22	entry, even send out hearing letters,		
23	decision letters, it's antiquated. It's		
24	similar to those systems just after the		
25	typewriter, before Windows. So with		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	CAMA, it will streamline the process that	
3	we bring in new appeals. A lot of	
4	electronic filing can happen with that	
5	and scanning and using bar codes, and	
6	also automate a lot of decisions and	
7	things that we do manually now, printing	
8	letters and so forth.	
9	COUNCILMAN GREENLEE: Okay.	
10	Great. All right. Thank you.	
11	Councilwoman Blackwell.	
12	COUNCILWOMAN BLACKWELL: Thank	
13	you.	
14	In line with what you've been	
15	asking and, Commissioner, what you've	
16	been saying, our people are still saying	
17	in my area that they're getting their	
18	2016 assessments as recently as the 18th,	
19	18th of May, the day before election, and	
20	that the deadline for appealing is May	
21	26th. So what can we do? Will an	
22	extension time be given, and, if so,	
23	when? We'd like to get information out	
24	to our constituents regarding that if	
25	you're willing to do that.	

Page 35 1 5/21/15 - WHOLE - BILL 150162, etc. 2. MS. PAGAN: So, yes. That's actually an OPA concern. So the OPA sent 3 out those assessment notices. The appeal 4 5 that you're referring to that's in that 6 mailing is actually a first-level review or an initial review or appeal with the 8 OPA. And I'm almost sure they are going 9 to follow and honor that deadline, but the formal appeal with the Board of 10 Revision of Taxes, they have until the 11 12 first Monday in October to get in. in fact they miss that first appeal 13 14 filing deadline, they still have a chance 15 to appeal at the BRT. 16 The only downside to a BRT 17 appeal versus the first-level review is that if they file a first-level review 18 and the Assessment Office says the 19 20 account warrants a reduction, that 21 reduction is usually put in the system 22 before their tax bill goes out. that's one downside. But I think on the 23 bottom of their first-level review appeal 2.4 25 form it does say you might have 30 days

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	from the date the notice was received.	
3	So I'd really encourage them to get those	
4	first-level review forms in, even if they	
5	feel like they're a week or two weeks	
6	late.	
7	COUNCILWOMAN BLACKWELL: Thank	
8	you.	
9	Thank you.	
10	COUNCILMAN GREENLEE: Thank	
11	you. Because eight days sounds awful	
12	tight, and I know you say that's not	
13	yours, but	
14	COUNCILWOMAN BLACKWELL: Right.	
15	COUNCILMAN GREENLEE: that's	
16	kind of tight.	
17	Any other questions?	
18	(No response.)	
19	COUNCILMAN GREENLEE: Seeing	
20	none, thank you very much. Thank you for	
21	all you're doing there.	
22	MS. PAGAN: Thank you,	
23	Chairman. Thank you, Council.	
24	COUNCILMAN GREENLEE:	
25	Mr. Dubow, you're back, revenue bills. I	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	know you're looking forward to discussing	
3	this.	
4	(Witnesses approached witness	
5	table.)	
6	MR. DUBOW: I look forward to	
7	every hearing.	
8	COUNCILMAN GREENLEE: Come on,	
9	you said that with a straight face too.	
10	Come on.	
11	You're both scaring us with	
12	those big folders.	
13	MR. DUBOW: Yeah.	
14	MS. RHYNHART: I'm important.	
15	MR. DUBOW: Should we start?	
16	COUNCILMAN GREENLEE: Yes,	
17	please. Please proceed.	
18	MR. DUBOW: So good afternoon.	
19	My name is Rob Dubow. I'm the Director	
20	of Finance and I'm here to testify on	
21	Bills 150165, 150166, and 150167. I am	
22	joined at or close to the table by	
23	Rebecca Rhynhart, Budget Director, and	
24	Clarena Tolson, the Revenue Commissioner.	
25	Bill 150165 would authorize an	
1		

Page 38 1 5/21/15 - WHOLE - BILL 150162, etc. 2. increase in the real estate tax rate to support enhanced educational investments 3 for Philadelphia's school children. 4 5 Under the bill, the public school portion 6 of the property tax rate, which supports both District and charter-managed schools, would increase from 0.7382 8 9 percent to 0.8633 percent in FY16. action would generate about \$105 million 10 11 in stable, recurring revenue to help fill 12 an existing approximately \$85 million deficit and to fund investments that were 13 14 described in Dr. Hite's Action Plan 3.0. Our schools and students have 15 16 gone through several painful years of funding crises caused by a number of 17 18 factors, but primarily cuts in state funding and the end of federal stimulus 19 20 The District has struggled to funds. 2.1 balance its budget and avoid running out of cash. It's made unavoidable cuts that 22 23 have seen the services it provides deteriorate to a level that no one thinks 2.4 25 is acceptable.

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	At the same time as the schools		
3	were making painful and unavoidable cuts,		
4	to ensure that those cuts weren't		
5	substantially worse, the Mayor and City		
6	Council were taking steps to add funding		
7	to the District. Through a combination		
8	of tax increases, parking fee increases,		
9	improved property tax collections, and		
10	increasing the City's grant to the		
11	District, among other steps, the City's		
12	elected officials increased funding to		
13	our schools by more than it had been		
14	increased at any point in at least 30		
15	years. In total, \$360 million in		
16	recurring revenues have been added since		
17	FY09. While these increased dollars were		
18	necessary, the funding alone has not been		
19	sufficient to allow the schools to		
20	provide for the safe school environments		
21	and necessary curricular and		
22	extracurricular activities for		
23	Philadelphia youth.		
24	We know that the only way that		
25	schools will receive the funding that is		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	needed to give the City's children the	
3	education they deserve is if the state	
4	does its share. That means that the	
5	state must increase funding and adopt a	
6	full and fair funding formula. While	
7	I'll discuss Governor Wolf's proposal in	
8	more detail later in the testimony, even	
9	with an increase to an appropriate level	
10	of state funding, there is more that must	
11	be done at the local level. That's why	
12	Superintendent Hite has asked both the	
13	City and state to make additional	
14	investments for our school children next	
15	year.	
16	Recognizing that the state must	
17	bear the larger portion of that	
18	investment, Dr. Hite asked the	
19	Commonwealth to provide substantially	
20	more than he's asked the City to provide.	
21	The requested City portion of the	
22	investment is \$105 million.	
23	Dr. Hite has laid out a clear	
24	vision for how those investments would be	
25	made in District-operated schools. If	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	both revenue increases, the state and	
3	local increases are approved, the schools	
4	would be able, for the first time in	
5	years, to focus on making investments to	
6	provide essential educational	
7	opportunities for Philadelphia's school	
8	children rather than considering	
9	crippling cuts just to ensure that	
10	schools can remain open. These	
11	investments include providing social,	
12	emotional, and behavioral health	
13	interventions and support to many more	
14	students who experienced adverse	
15	childhood experiences; counseling,	
16	health, and library services to students	
17	who experienced declines in those	
18	services; more students with	
19	opportunities to participate in advanced	
20	programming such as Advanced Placement,	
21	International Baccalaureate, and dual	
22	enrollment; and resources to support	
23	District turnaround schools and expand or	
24	replicate high-performing schools.	
25	Without the additional funding,	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	our schools will have another bleak year.	
3	Increasing costs for pensions,	
4	healthcare, debt service, and charters,	
5	all of which are beyond the District's	
6	ability to control, combined with	
7	stagnant revenue would once again force	
8	the District into a position in which it	
9	has to make cuts rather than investments.	
10	Given those choices, the Mayor	
11	believes it's essential for both the	
12	Commonwealth and the City to provide	
13	stable, recurring revenues to invest in	
14	the education of the City's children.	
15	Governor Wolf's proposed budget would	
16	provide \$159 million in basic education	
17	funding for the District. The District	
18	would also receive an additional 25	
19	million in cyber charter reimbursements.	
20	This proposal would provide critical	
21	investments to help address past years of	
22	declining state funding. The Mayor has	
23	proposed providing 105 million through a	
24	property tax increase. While the Mayor	
25	doesn't like the idea of raising taxes,	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	he believes it's a better option than	
3	facing another year of cuts.	
4	In considering how to generate	
5	additional revenue, the Administration	
6	looked for a local source that would	
7	provide stable, recurring revenue	
8	beginning in FY16 without needing any	
9	state action so that the District could	
10	plan for the future knowing that its	
11	revenues were secure. We believe that	
12	the best option is an increase in the	
13	property tax.	
14	While we understand increasing	
15	the property tax will create an increased	
16	burden for taxpayers, we'd like to	
17	provide some context about the proposed	
18	increase. The median residential	
19	property in Philadelphia is valued at	
20	\$113,100. Under this proposal, property	
21	taxes increase on the median home value	
22	would increase by about \$104 in FY16.	
23	More than 42 percent of Philadelphia's	
24	residential properties are valued at	
25	below 100,000. Their additional tax	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	would be under \$88 a year, less than 7.50	
3	a month.	
4	Those proposed increases could	
5	be offset by portions of the Governor's	
6	proposal. In addition to proposing to	
7	increase funding for our schools, the	
8	Governor has proposed substantial tax	
9	relief. That relief includes wage tax,	
10	sales tax, cigarette tax, and the	
11	property tax. Philadelphia would receive	
12	about \$88 million in property tax relief	
13	in FY17 to be used to increase the amount	
14	of the homestead exemption to the maximum	
15	amount allowed under state law.	
16	Moreover, the proposal provides about 2	
17	million to go towards reducing property	
18	tax rates, which would decrease the rate	
19	from 1.4651 if the Mayor's proposal were	
20	enacted to 1.4633 in FY17. The resulting	
21	changes of the property tax rate increase	
22	for the School District combined with the	
23	larger homestead exemption would mean	
24	that a typical Philadelphia homeowner	
25	would see a decrease in their current	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	property tax bill by \$287 from '15 to	
3	'17, although the bills would increase	
4	from '15 to '16 by \$104.	
5	Combined, the Mayor's and the	
6	Governor's proposals would provide our	
7	schools with \$289 million in new	
8	resources and investments to provide	
9	essential educational opportunities for	
10	Philadelphia's school children. Even if	
11	both the Mayor's and the Governor's	
12	proposals are enacted by FY17, City	
13	residents would see a combination of	
14	lower taxes and increased investments in	
15	education.	
16	The Administration believes	
17	that it's critical to provide stable,	
18	recurring funding to our schools in order	
19	to invest in educating our children.	
20	Bill 150165 provides such revenue without	
21	having a negative impact on the City's	
22	General Fund or requiring any further	
23	action in Harrisburg.	
24	To switch over to Bill 150166,	
25	that authorizes the same tax rate for the	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	use and occupancy rate as it is currently		
3	in place. Bill No. 150167 would		
4	authorize a decrease in the wage earnings		
5	and net profits tax rate for both		
6	residents and non-residents. The rates		
7	now, 3.92 percent for residents, 3.4915		
8	percent for non-residents. The resident		
9	rate includes the portion for PICA to pay		
10	debt service on PICA bonds. The bill		
11	would lower the rates to 3.9102 for		
12	residents and 3.4828 for non-residents.		
13	That concludes my testimony,		
14	and we'd be happy to answer any questions		
15	that you might have.		
16	COUNCILMAN GREENLEE: Thank		
17	you, Mr. Dubow. You say in your		
18	testimony in considering how to generate		
19	additional revenue, the Administration		
20	looked for a local source to provide		
21	stable revenue.		
22	MR. DUBOW: Right.		
23	COUNCILMAN GREENLEE: You		
24	decided on the real estate tax increase.		
25	Could you talk about other things you		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	looked at and why you didn't think they	
3	were the right way to go.	
4	MR. DUBOW: Sure. I mean, when	
5	we talked about options, there wasn't	
6	anything else that could provide that	
7	level of revenue without really dramatic	
8	increases, like the U&O, for example. To	
9	get 105 million out of the U&O, you'd	
10	need an 80 percent increase.	
11	COUNCILMAN GREENLEE: How much?	
12	MR. DUBOW: Eighty percent	
13	increase.	
14	COUNCILMAN GREENLEE: Eighty	
15	percent?	
16	MR. DUBOW: Yeah. So we didn't	
17	think that was a reasonable option.	
18	COUNCILMAN GREENLEE: Was there	
19	any other place, maybe a combination of	
20	things that was possibly looked at?	
21	MR. DUBOW: In terms of	
22	revenues that go to the District,	
23	property tax is the only one that's large	
24	enough not to require an enormous	
25	increase to generate that kind of	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	revenue.	
3	COUNCILMAN GREENLEE: How many	
4	real estate tax increases have there been	
5	over the last well, say through this	
б	Administration?	
7	MR. DUBOW: There was one for	
8	the City, one straight for the School	
9	District, and I think one that was a City	
10	side but went to the District. So two	
11	years, three different increases.	
12	COUNCILMAN GREENLEE: Two	
13	years, three different increases. Okay.	
14	Now, you talk about the	
15	Governor's plan, which I personally think	
16	is a good one, but obviously	
17	MR. DUBOW: Me too.	
18	COUNCILMAN GREENLEE: very	
19	ambitious up there. And obviously	
20	that's, I guess you would say, the best	
21	argument for a property tax increase if	
22	the Governor's plan passes. But	
23	realistically, any idea and I know the	
24	problem we have is we got to do what we	
25	have to do before Harrisburg does what it	
1		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	has to do, whenever it does it. So what		
3	conversations have there been up there?		
4	MR. DUBOW: So we had a lot of		
5	conversations. Last week, I think it was		
6	last week, the House moved a bill from		
7	Representative Saylor, republican, that		
8	was also a tax relief bill, and while it		
9	provides a lot less tax relief for		
10	Philadelphia, I think about 200 rather		
11	than the over 400 from the Governor's		
12	bill, it was focused only on property tax		
13	and actually provided more property tax		
14	relief for the City than the Governor's		
15	proposal. And I think the conversation		
16	up there has been that there will be some		
17	type of compromise on relief, and it		
18	looks like the two proposals, one from		
19	the Governor and one from the		
20	republicans, vary on property tax relief,		
21	but the republican one is actually more		
22	relief than what we're talking about in		
23	this testimony.		
24	COUNCILMAN GREENLEE: More?		
25	MR. DUBOW: More for the		
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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	property tax. Nothing for anything else,	
3	but more for property tax.	
4	COUNCILMAN GREENLEE: So right	
5	now the republican plan focuses solely on	
6	property tax relief?	
7	MR. DUBOW: Correct. It's a	
8	combination of I think it's about \$120	
9	million for a rate decrease and about 75	
10	million for homestead relief, whereas the	
11	Governor's proposal has about 88 million	
12	for property tax relief and with money	
13	for wage tax relief, sales tax relief,	
14	cigarette tax relief.	
15	COUNCILMAN GREENLEE: So when	
16	you put that all together, when you look	
17	at the total budget, so we lose out. Is	
18	that what you're saying?	
19	MR. DUBOW: Yeah. Under the	
20	Governor's proposal, we get, I think	
21	it's, \$458 million in tax relief, and	
22	under the Saylor proposal, it's 200	
23	million.	
24	COUNCILMAN GREENLEE: Okay.	
25	But I'm sure there's still a lot of	

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2	negotiating going on.
3	MR. DUBOW: Yes.
4	COUNCILMAN GREENLEE: We'll be
5	going up there.
6	MR. DUBOW: Right.
7	COUNCILMAN GREENLEE: If I can
8	just have one other question I see
9	Councilman Oh wants to ask too on
10	another area, the commercial tax liens.
11	How much revenue is expected to be
12	realized from that? Do you have that?
13	MR. DUBOW: So we're doing a
14	pilot this year to look at kind of the
15	best way to do that. I think we think
16	that kind of the upper limit on the
17	commercial real estate liens would be
18	somewhere in the \$60 million range
19	combined, City and School District. So
20	the School District portion may be like
21	in the 35 range and the City portion, the
22	25. I think those are the numbers.
23	COUNCILMAN GREENLEE: Okay.
24	Thank you.
25	Councilman Oh.

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2	COUNCILMAN OH: Thank you very	
3	much, Mr. Chairman.	
4	MR. DUBOW: Sorry. It's about	
5	55 million. So it's 30 on the School	
6	District side, 25 on the City side.	
7	COUNCILMAN GREENLEE: Okay.	
8	Thank you.	
9	COUNCILMAN OH: So in the wage	
10	reduction, why are you reducing the rate	
11	for non-residents? Why is that being	
12	reduced?	
13	MR. DUBOW: So when we look at	
14	the wage tax reduction, it's really	
15	intended it's kind of to help	
16	stimulate the economy and to help	
17	employers choose to employ people in	
18	Philadelphia.	
19	COUNCILMAN OH: I'll get right	
20	to the point.	
21	MR. DUBOW: Can I just let	
22	me answer and then	
23	COUNCILMAN OH: Sure.	
24	MR. DUBOW: One of the things	
25	that we look at to say, okay, this works	

Page 53 1 5/21/15 - WHOLE - BILL 150162, etc. is analysis done by Bob Inman up at Penn, 2. and he actually finds that the 3 non-resident wage tax is more effective 4 5 in terms of creating jobs than the resident side. So in terms of job 6 7 creation, based on his analysis, it's actually more effective. So for us, it's 8 9 important to reduce both sides. COUNCILMAN OH: Okav. 10 I have 11 great respect for him. All I'm saying is 12 that if you focused -- just for argument's sake, if you focused on 13 14 residential workers and decrease more 15 significantly the wage tax cut for them, 16 it is more likely, in my opinion, that 17 jobs would be focused on people who live in Philadelphia and pay additional taxes 18 in the City as opposed to people who come 19 from the suburban areas and come to work 20 21 in the City. So we would get more tax 22 revenues rather than providing a slighter 23 decrease in wage tax and not capitalizing on the real estate and other taxes that 2.4 25 we would collect, including sales tax,

Page 54 1 5/21/15 - WHOLE - BILL 150162, etc. 2. inside the City. And I'm just bringing that up because I don't really completely 3 agree with this idea about the wage tax 4 5 proposed by Governor Wolf, because I did 6 propose a wage tax which is particular to 7 Philadelphia. So I'm biased. But the other point of it is that I'm really not 8 9 in favor of increasing the property tax and I would like to see what were the 10 11 other alternatives. What happened to the 12 advertising, the commercial buildings and all that? I know we've been talking 13 14 about that. What happened to alternative 15 sources of revenues? 16 MR. DUBOW: So as to Councilman 17 Greenlee, there's no other real source that would generate this much. 18 I mean, in terms of kind of the advertising, we 19 20 put out a bid. That doesn't generate a 21 lot of money. This is \$105 million. You 22 need to do something significant to get 23 there. 2.4 COUNCILMAN OH: So could I 25 propose at least that if we did the taxi

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2	medallions, that's \$150 million, and at	
3	least you would have three years of \$50	
4	million. The delinquent tax collection	
5	improvement would be approximately 26	
6	million a year on a decreasing basis. I	
7	mean, it's the end of the Administration	
8	to be putting in like a whole	
9	stabilization of the School District.	
10	How about the new Mayor come in and do	
11	that, because you're at the end of eight	
12	years now.	
13	MR. DUBOW: Well, a couple of	
14	things. The school children of	
15	Philadelphia actually need the money in	
16	the year coming up. They can't keep	
17	having to wait. So we don't think	
18	waiting makes sense.	
19	Medallion sales they haven't	
20	been successful in their last couple of	
21	medallion sales.	
22	COUNCILMAN OH: Say that again.	
23	MR. DUBOW: They haven't even	
24	been successful in the last couple taxi	
25	medallion sales. So I don't know why you	

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2	think it would generate that much	
3	revenue.	
4	COUNCILMAN OH: Because the	
5	problem with the taxi medallion sales is	
6	that when you only offer like 30 or 40	
7	medallions, a bank is not going to	
8	finance it. Therefore, nobody is	
9	interested in purchasing it. But when	
10	you sell 300 medallions, a bank will	
11	finance that and people will purchase it,	
12	roughly. But, in other words, it's in	
13	the quantity of the sale, not in the per	
14	medallion sale. You're not going to	
15	generate any sales that way.	
16	MR. DUBOW: Well, also a	
17	medallion sale is not recurring revenue.	
18	We need recurring revenue too.	
19	COUNCILMAN OH: I understand,	
20	but at \$150 million, that's at least	
21	something you could do over three years,	
22	to get 50 million for three years.	
23	MR. DUBOW: And I would really	
24	like to see that analysis, how you get to	
25	that 150 million.	

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2	COUNCILMAN OH: Okay. I'll be	
3	happy to share it with you, because that	
4	may be an alternative in the immediate	
5	future against a 9.32 percent tax	
6	increase on real estate.	
7	MR. DUBOW: Well, again, that	
8	increase is a recurring, stable source	
9	that the District can count on for years	
10	and years going forward.	
11	COUNCILMAN OH: I think	
12	MR. DUBOW: And that's what	
13	they need.	
14	COUNCILMAN OH: I think it	
15	hurts a lot of people. I think it hurts	
16	a lot of people. So I understand the	
17	desire to help and I want to help the	
18	schools, but not at the price of hurting	
19	people in the neighborhoods and	
20	communities. I think the issue is that,	
21	is that the best that you got after eight	
22	years?	
23	MR. DUBOW: It is. It is the	
24	only proposal that has been put up in the	
25	last several months that gets recurring,	

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2	stable revenue at that level to the	
3	School District that doesn't require	
4	state action and that will be in place	
5	for FY16.	
6	COUNCILMAN OH: Thank you very	
7	much.	
8	COUNCILMAN GREENLEE: Thank	
9	you, Councilman.	
10	Councilwoman Bass.	
11	COUNCILWOMAN BASS: Thank you,	
12	Mr. Chairman.	
13	Question, can you just review	
14	your explanation that you just gave to	
15	Councilman Oh in terms of the decrease in	
16	wage tax to non-City residents.	
17	MR. DUBOW: Oh, the reductions	
18	for non-residents?	
19	COUNCILWOMAN BASS: Yes.	
20	MR. DUBOW: Yeah. So the kind	
21	of rationale for the cuts is to help	
22	stimulate our economy. There's a	
23	Professor up at Wharton named Bob Inman	
24	who analyzes	
25	COUNCILWOMAN BASS: Say again.	

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2	MR. DUBOW: There's a Professor	
3	up at Wharton named Bob Inman who kind of	
4	analyzes the impact of tax changes, and	
5	his analysis showed that in terms of	
6	resident and non-resident wage tax, the	
7	non-resident wage tax actually has a	
8	bigger impact on jobs than the resident	
9	impact.	
10	COUNCILWOMAN BASS: Is he a	
11	City resident? I'm just kidding.	
12	MR. DUBOW: So that was just	
13	the rationale.	
14	COUNCILWOMAN BASS: Is that	
15	analysis provided?	
16	MR. DUBOW: We can get it for	
17	you, yeah.	
18	COUNCILWOMAN BASS: I'd like to	
19	actually see what the analysis says.	
20	MR. DUBOW: Sure.	
21	COUNCILWOMAN BASS: Because	
22	obviously City residents feel very	
23	differently about it.	
24	MR. DUBOW: Understood.	
25	COUNCILWOMAN BASS: Thank you.	

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2	COUNCILMAN GREENLEE: Thank	
3	you.	
4	COUNCIL PRESIDENT CLARKE:	
5	Thank you, Councilman.	
6	Hi.	
7	MR. DUBOW: Hi.	
8	COUNCIL PRESIDENT CLARKE: I	
9	heard you guys were almost done. I said	
10	I got to get in there, string this out a	
11	little longer.	
12	No. Seriously, the	
13	conversation that you were having with	
14	Councilman Oh and you referenced that	
15	there was only one proposal that created	
16	annualized revenue of this level, is that	
17	because you all did not propose, say, an	
18	increase in U&O or an increase in parking	
19	tax? Is it because you just put that on	
20	the table as the sole source of	
21	annualized revenue?	
22	MR. DUBOW: What I was saying	
23	is any we're not the only ones who	
24	have made proposals, right. So none of	
25	the proposals we've seen have met those	

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2	criteria.	
3	COUNCIL PRESIDENT CLARKE:	
4	Okay.	
5	MR. DUBOW: That's what I was	
6	saying.	
7	COUNCIL PRESIDENT CLARKE:	
8	Because there are other ways to create	
9	annualized revenue. U&O.	
10	MR. DUBOW: Right, and what we	
11	talked about a little before is, for U&O	
12	to get to 105 million a year, you would	
13	need an 80 percent increase.	
14	COUNCIL PRESIDENT CLARKE:	
15	Okay. So you're suggesting that the 105	
16	million is the only figure that can be	
17	achieved in these budget hearings.	
18	MR. DUBOW: We're saying that's	
19	the amount that the Superintendent	
20	requested. That's an amount that helps	
21	solve the District's budget deficit and	
22	provides additional funding for	
23	COUNCIL PRESIDENT CLARKE: The	
24	budget deficit?	
25	MR. DUBOW: Yeah. Let me just	

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2	finish. That solves their projected FY16		
3	deficit, which is about \$85 million, and		
4	then begins to provide money for the		
5	investments that the Superintendent laid		
6	out in his Action Plan.		
7	COUNCIL PRESIDENT CLARKE: So		
8	there's three things. The 105 from the		
9	City you're talking about, right?		
10	MR. DUBOW: Yes.		
11	COUNCIL PRESIDENT CLARKE: And		
12	it does more than just solve the deficit.		
13	MR. DUBOW: That's correct.		
14	And I think the Superintendent made a		
15	conscious decision that he didn't want to		
16	just ask for an amount that left the		
17	District at the steady state, which is		
18	really at an unacceptable level, and he		
19	wanted to be able to make additional		
20	investments, and the combination of the		
21	request to the state and the City would		
22	clearly allow for investments beyond just		
23	solving the deficit.		
24	COUNCIL PRESIDENT CLARKE: That		
25	would be the 300.		

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2	MR. DUBOW: Roughly, yes. It's		
3	264 plus \$25 million in cyber charter		
4	relief. So it gets close to 300.		
5	COUNCIL PRESIDENT CLARKE: But		
6	that's from the state, right, the cyber		
7	charter relief?		
8	MR. DUBOW: The cyber charter		
9	and it's a 159 million request from		
10	the state, plus \$25 million in cyber		
11	relief. So that combination is 184		
12	million, plus 105 from the City. So you		
13	get close to the 300 million.		
14	COUNCIL PRESIDENT CLARKE: So		
15	is it your belief that the state is going		
16	to contribute the 184?		
17	MR. DUBOW: So I believe that		
18	they'll have a back and forth up there		
19	and come up with a number. What that		
20	number will be, I don't know, but hope		
21	they get us close to that number as		
22	possible.		
23	COUNCIL PRESIDENT CLARKE: So		
24	if the back and forth only generates 100		
25	from the state, are we going to be asked		

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2	to backfill the additional 80 to get to	
3	where Dr. Hite wants us to be?	
4	MR. DUBOW: We've never heard	
5	the School District say that. I've never	
6	heard that request, so I don't think so.	
7	COUNCIL PRESIDENT CLARKE: So	
8	they won't come back next year and say,	
9	We need an additional 80 because the	
10	state only gave 100, the City gave 100,	
11	we need 80 more?	
12	MR. DUBOW: No. I mean, I	
13	think what it would mean is that there	
14	would be a lower level of investments in	
15	the District.	
16	COUNCIL PRESIDENT CLARKE:	
17	Okay. So at what point and I know you	
18	don't know the answer to this question,	
19	but I have to ask it do you think we	
20	will have some sense of what's likely to	
21	happen on the state, particularly as it	
22	relates to the homestead relief? Because	
23	that's a significant issue with us,	
24	because we're being asked to raise real	
25	estate taxes again, with no guarantee	
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2	that we're going to get homestead relief	
3	that would minimize significantly the	
4	level of pain for our residents.	
5	MR. DUBOW: Correct. I think	
6	the thing that was encouraging in that	
7	regard is the bill that moved through the	
8	House last week that would give property	
9	tax relief, and while it gives a lot less	
10	total tax relief to Philadelphia, it's	
11	focused exclusively on property tax	
12	relief.	
13	COUNCIL PRESIDENT CLARKE:	
14	Right.	
15	MR. DUBOW: So I think you're	
16	now at a place where both republicans and	
17	democrats in Harrisburg said you need to	
18	do tax relief and that the negotiation	
19	will be about what the level of that	
20	relief is.	
21	COUNCIL PRESIDENT CLARKE:	
22	Right.	
23	MR. DUBOW: So I think that's	
24	encouraging. Obviously there are never	
25	any guarantees with legislative bodies.	
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2	COUNCIL PRESIDENT CLARKE: So	
3	the level generated as a result of the	
4	republican version was that Saylor's	
5	bill?	
6	MR. DUBOW: Saylor's bill, yes.	
7	COUNCIL PRESIDENT CLARKE: How	
8	much would that be?	
9	MR. DUBOW: For Philadelphia it	
10	would be \$200 million, combination of 120	
11	for rate relief and 75 million for	
12	homestead relief.	
13	COUNCIL PRESIDENT CLARKE: So	
14	how much would the homestead relief allow	
15	us to take the homestead up to?	
16	MR. DUBOW: I think it's	
17	probably from about we're at 30 now.	
18	I think to about 50 probably, somewhere	
19	in that range.	
20	COUNCIL PRESIDENT CLARKE: All	
21	right. So have you done an analysis	
22	it's probably too soon on what that	
23	MR. DUBOW: On what that bill	
24	means? Yes.	
25	COUNCIL PRESIDENT CLARKE:	

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2	Yeah. So if we were able to get the 50,	
3	up to 50 is that what you're saying,	
4	up to 50?	
5	MR. DUBOW: Yeah.	
6	COUNCIL PRESIDENT CLARKE:	
7	Fifty thousand per household?	
8	MR. DUBOW: What that would	
9	mean for so the median tax bill now is	
10	\$1,114. Under the Mayor's proposal, that	
11	goes up by \$104. If the Saylor bill was	
12	enacted, both the rate decrease and the	
13	homestead that's in there, that would go	
14	down to about \$764. So a \$350 decrease	
15	from where it is now. The Governor's	
16	proposal would get a \$280 increase	
17	decrease, sorry, median.	
18	COUNCIL PRESIDENT CLARKE: Say	
19	that again.	
20	MR. DUBOW: The Governor's	
21	proposal, it has less property tax	
22	relief, but it has wage tax. That would	
23	be about a \$280 decrease from '15 to '17.	
24	The Saylor proposal would be about \$350	
25	for the median home.	

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2	COUNCIL PRESIDENT CLARKE:	
3	Increase?	
4	MR. DUBOW: Decrease from '15	
5	to '17. So it would go up in '16 and	
6	then go down in '17, and the decrease in	
7	'17 would be much larger than the	
8	increase in '16.	
9	COUNCIL PRESIDENT CLARKE:	
10	Okay.	
11	MR. DUBOW: Under either	
12	proposal. But it's up there.	
13	COUNCIL PRESIDENT CLARKE:	
14	Okay. So give you a snapshot. So we've	
15	done an analysis on incremental increases	
16	and decreases based on revenue generated	
17	from real estate taxes.	
18	MR. DUBOW: Yes.	
19	COUNCIL PRESIDENT CLARKE: So	
20	various rates I know you know how we	
21	do it, right?	
22	MR. DUBOW: Right.	
23	COUNCIL PRESIDENT CLARKE: So I	
24	just want to make sure I understand. So	
25	the Saylor proposal as is it may not	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	get any better than that would	
3	generate how much exactly?	
4	MR. DUBOW: Well, 195 million.	
5	COUNCIL PRESIDENT CLARKE: Just	
6	for homestead relief.	
7	MR. DUBOW: Seventy-five for	
8	homestead.	
9	COUNCIL PRESIDENT CLARKE:	
10	Okay. All right. I got to throw that in	
11	the mix. Okay. And did you do an	
12	analysis on U&O in incremental increases?	
13	MR. DUBOW: We did a series	
14	that we sent to staff, yes.	
15	COUNCIL PRESIDENT CLARKE: I	
16	just want to let people know that we are	
17	cooperating.	
18	MR. DUBOW: We are.	
19	COUNCIL PRESIDENT CLARKE: All	
20	right. And the lien sales I'm sorry	
21	to ask questions if they were already	
22	asked. Did you talk about the lien sales	
23	today?	
24	MR. DUBOW: I don't think that	
25	we	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	COUNCIL PRESIDENT CLARKE: Did		
3	we not talk about that?		
4	MR. DUBOW: Did we talk about		
5	lien sales at all?		
6	COUNCIL PRESIDENT CLARKE: All		
7	right. We'll talk about it later.		
8	MR. DUBOW: Okay.		
9	COUNCIL PRESIDENT CLARKE: All		
10	right. I'm good. I think Councilman Oh		
11	had a question.		
12	COUNCILMAN OH: Yes. Thank		
13	you, Council President.		
14	Could I ask you the PICA		
15	portion of the wage tax right now, what		
16	is 1.54 percent?		
17	MR. DUBOW: 1.5, yes.		
18	COUNCILMAN OH: How much money		
19	is that, roughly?		
20	MS. RHYNHART: About \$350-some		
21	million.		
22	COUNCILMAN OH: Per year?		
23	MS. RHYNHART: Yes.		
24	COUNCILMAN OH: So that expires		
25	in 2023.		

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2	MR. DUBOW: Correct.	
3	COUNCILMAN OH: Can we	
4	negotiate the extension of that tax,	
5	money today for money tomorrow?	
6	MR. DUBOW: I'm not sure I	
7	understand the question.	
8	COUNCILMAN OH: In other words,	
9	can we extend if we were able to	
10	extend the PICA portion of the wage tax	
11	for five years in exchange for dollars we	
12	get today for the schools and pay it down	
13	after the expiration of the PICA portion	
14	of the wage tax.	
15	MR. DUBOW: So I just want to	
16	take a step back. So the PICA portion of	
17	the wage tax	
18	COUNCILMAN OH: Expires in	
19	2023.	
20	MR. DUBOW: Yeah. That goes	
21	back to '92 when PICA was created.	
22	COUNCILMAN OH: Understood.	
23	MR. DUBOW: That was a portion	
24	of the wage tax that we were to receive.	
25	We didn't get new tax to get the PICA	
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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	portion of the wage tax. So eliminating		
3	the PICA portion of the wage tax would be		
4	a \$350 million hit to our budget.		
5	COUNCILMAN OH: Right. So it		
6	expires. We don't get that anymore,		
7	but		
8	MS. RHYNHART: But wait. Can I		
9	just add a clarification?		
10	COUNCILMAN OH: Yes.		
11	MS. RHYNHART: It is set to		
12	expire, but the reality of the situation		
13	is, if we don't at some point re-up that,		
14	that it would open up a big hole in our		
15	budget. So I think your assumption is		
16	that we don't need that money anymore		
17	when it expires.		
18	COUNCILMAN OH: My bill, which		
19	I did on the wage tax, concludes that		
20	tax. So when it expires in 2023, it's		
21	gone, and I understand that both the		
22	Administration and the Governor are not		
23	committed to removing that tax per needs		
24	of the City. I'm not proposing that we		
25	extend the PICA portion. What I'm saying		
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Page 73 1 5/21/15 - WHOLE - BILL 150162, etc. 2. is, I'd like to know that before we get 3 to a property tax increase, that every other possible way of getting the money 4 5 for the schools that is out there has 6 been considered and explored so that we 7 don't end up adding a tax that's going to hurt folks, because I don't believe the 8 9 numbers in terms of how many seniors, people on a fixed income, people with 10 11 disabilities, declining conditions of 12 homes, lack of jobs and other things that the 9.32 percent is reasonable. 13 What I'm 14 saying is, have you explored alternative 15 methods if you are any way going to try 16 to extend that PICA, the wage tax, that 17 people may be comfortable paying for, to get a loan or something or money up front 18 on the schools so we can get a continuing 19 20 way to pay for schools that the state is comfortable with, that we are comfortable 21 with, that our population is comfortable 22 23 with because of the portion of salaries 2.4 as opposed to new money that folks got to 25 pull out for paying for their homes, many

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2	of which are in disrepair.	
3	MR. DUBOW: And I guess what	
4	we're trying to say is, that's \$350	
5	million that comes to the General Fund,	
6	and if you take that away, you are	
7	looking at making massive cuts in the	
8	General Fund, and that's one of the	
9	things that we're trying to avoid in this	
10	process.	
11	COUNCILMAN OH: It's due to	
12	expire anyway.	
13	MR. DUBOW: Right, and it's	
14	essential that we get it extended. If	
15	not, we will face a budget crisis on the	
16	City side that is larger than anything	
17	we've faced in decades, because we would	
18	lose \$350 million in one year.	
19	COUNCILMAN OH: Okay. So this	
20	is a conversation for another day, but, I	
21	mean, I really would like to okay.	
22	Anyway, I have great problems with that	
23	property tax increase.	
24	Thank you.	
25	COUNCIL PRESIDENT CLARKE:	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	Thank you, Councilman.		
3	It looks like we're done.		
4	MR. DUBOW: Okay. Thank you.		
5	COUNCIL PRESIDENT CLARKE: For		
6	today. Thank you.		
7	MR. DUBOW: Thank you.		
8	COUNCIL PRESIDENT CLARKE: The		
9	Committee will stand in recess until 6:30		
10	p.m., at which time we will have public		
11	testimony here in Room 400, City Hall.		
12	Thank you.		
13	(Recess.)		
14	COUNCIL PRESIDENT CLARKE: Good		
15	evening, everyone. We're going to start		
16	now, if it's okay. First of all, I want		
17	to thank you very much for coming down		
18	this evening.		
19	This is a continuation of the		
20	public hearing of the Committee of the		
21	Whole. We're here this evening to hear		
22	from you about the proposed 2016		
23	Operating and Capital Budgets and where		
24	you believe the City should focus its		
25	spending priorities to ensure that there		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	is an opportunity for all here this	
3	evening.	
4	We have certain ground rules.	
5	We want to make sure that everybody has	
6	an opportunity to testify, so we will	
7	have a limit with respect to the time to	
8	testify. It will be three minutes. You	
9	can pretty much say pretty much	
10	everything in three minutes, from our	
11	perspective.	
12	So we want to again thank you	
13	very much. We will call your name.	
14	We'll probably call you in groups of	
15	three. Just come up to the witness table	
16	and state your name for the record and	
17	please give your testimony.	
18	Ms. Lewis, you want to call the	
19	name of the first three witnesses.	
20	MS. LEWIS: Yes, sir. Maud	
21	Lyon, Nicole Allen, and Angela Bey. Maud	
22	Lyon, Nicole Allen, and Angela Bey.	
23	(Witnesses approached witness	
24	table.)	
25	COUNCIL PRESIDENT CLARKE: Good	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	evening. Please start.	
3	MS. LYON: Good evening,	
4	Council President Clarke and members of	
5	City Council. I'm Maud Lyon, President	
6	of the Greater Philadelphia Cultural	
7	Alliance and representing over 300 arts	
8	and culture organizations here in	
9	Philadelphia, and I'm here to ask the	
10	Council to deliver a budget that includes	
11	level funding to the Philadelphia	
12	Cultural Fund, maintaining it at 3.14	
13	million.	
14	I don't have to tell you how	
15	much Philadelphia's cultural sector means	
16	to the City, to its image, to the tourism	
17	industry that brings in 2.8 billion every	
18	year, but today I'm here as an advocate	
19	for the much smaller organizations, the	
20	kind that anchor Philadelphia's	
21	neighborhoods. Through festivals,	
22	concerts, and art projects, neighborhood	
23	cultural non-profits bring residents	
24	together and draw customers to local	
25	businesses. They mentor young people,	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	like some of the people with me tonight,		
3	and to give them the tools to succeed in		
4	life.		
5	The Philadelphia Cultural Fund		
6	is a critical factor to ensure the		
7	sustainability of community-based arts		
8	and culture. The primary beneficiaries		
9	are organizations with small budgets,		
10	which have a difficult time finding		
11	funding from other sources. General		
12	operating support from PCF helps them to		
13	operate day to day and especially to pay		
14	staff salaries.		
15	The Norris Square Neighborhood		
16	Project in Kensington serves youth and		
17	adults with programs in Latino culture.		
18	Norris Square helps youth to develop		
19	socially responsible businesses and		
20	teaches community members how to maintain		
21	urban gardens. This makes their		
22	neighborhood more economically stable,		
23	less prone to violence, healthier and		
24	more diverse, and attracts Latinos from		
25	all economic backgrounds who are drawn to		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	the neighborhood's strong sense of		
3	identity and community.		
4	When the Council restored the		
5	Cultural Fund budget to 3.14 million last		
6	year, the impact was tremendous. Two		
7	hundred and eighty-five organizations		
8	received grants, 11 more than the		
9	previous year, and all grants were		
10	significantly larger. The Council's		
11	increase also reinstated the Youth Arts		
12	Enrichment grants for the first time		
13	since 2010. Eleven grantees received		
14	full project support in addition to their		
15	general operating grant. The Scribe		
16	Center in West Philly will use their		
17	\$25,000 grant to fund a ten-month program		
18	that teaches teens to create broadcast		
19	quality historical documentaries.		
20	Ninety-five percent of their students		
21	graduate from high school and 70 percent		
22	go on to college. This year's students		
23	will research and investigate the history		
24	of policing youth and better ways to		
25	maintain order in society, and this year		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	after Ferguson and Baltimore, what could		
3	be more timely.		
4	It's imperative that we find		
5	ways for our teens to express their		
6	frustration in productive ways and to		
7	help them believe in the processes of		
8	social change. The arts are uniquely		
9	qualified to provide this creative		
10	outlet.		
11	If you want to continue to reap		
12	the benefits that these organizations		
13	bring to the communities and our youth,		
14	you must fund them. I ask the Council to		
15	ensure level funding for the Cultural		
16	Fund at 3.14 million.		
17	(Applause.)		
18	COUNCIL PRESIDENT CLARKE:		
19	Thank you very much.		
20	Please proceed.		
21	MS. MACKEY: My name is		
22	Adrienne Mackey and I'm here to advocate		
23	on behalf of the Philadelphia Cultural		
24	Fund as a member of the arts community		
25	with my company, Swim Pony, as a		
Ī			

Page 81 1 5/21/15 - WHOLE - BILL 150162, etc. 2. five-time PCF grant recipient, a former panelist, and one of the Fund's newest 3 Board members. 4 There's a lot I want to say 5 6 about the impact of the Fund, but first I'd like to tell you a quick story. 2004, I moved here as a midwestern 8 9 transplant. I missed my hometown of Chicago, and as a chemistry and theatre 10 11 studies double major, I wasn't sure which 12 part of my brain would win out when choosing a professional path. 13 14 Despite the advice about the 15 supportive scene here, I wasn't exactly 16 sure what it meant to break into the 17 avant-garde theatre-directing business, but I figured I could always move back 18 home and apply my research experience 19 20 with copper porphyrin DNA aggregates into some kind of real job. I believed that I 21 22 had something unique to contribute and 23 that I had a lot of ideas and energy, but I also had a sizable student debt and no 2.4 25 trust fund.

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	So I applied to arts		
3	foundations in Philly seven times over		
4	several years, and seven times I was		
5	rejected, with feedback like, Good		
6	proposal, well articulated ideas, but no		
7	evidence of capacity to raise other		
8	funds. It was frustrating, needing		
9	funding to get funding, and I feared that		
10	I would succumb to that porphyrin		
11	aggregate siren call of stable income.		
12	Luckily, in 2009, I went to an		
13	info session for PCF, and later that year		
14	I received my first grant for a whopping		
15	\$1,700. That money went into projects		
16	that raised my artistic profile. Their		
17	general operating nature allowed me to		
18	build infrastructure that didn't fit into		
19	project support, meaning that for the		
20	first time, I didn't have to pay for		
21	printer paper out of my own pocket.		
22	Those funds allowed me to crack		
23	the funding ceiling that had held me back		
24	for years. It made it possible for me to		
25	create a folk musical, exploring a labor		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	icon at Eastern State, a 20,000 square		
3	foot interactive adventure about the		
4	multiverse and currently a citywide video		
5	game live theatre hybrid with Drexel's		
6	Entrepreneurial Game Studio.		
7	The Cultural Fund's general		
8	operating program is the only thing like		
9	it in the City, and if it's cut, sure,		
10	the biggest players stand only to lose a		
11	tiny fraction of their income, but to the		
12	hundreds of small and mid-sized		
13	organizations like me, these funds		
14	literally mean the difference between a		
15	future of incredible art and chemical		
16	aggregate day jobs in Chicago.		
17	Thank you. I appreciate the		
18	work you do on behalf of Philadelphia and		
19	considering the City's investment in the		
20	Cultural Fund.		
21	(Applause.)		
22	COUNCIL PRESIDENT CLARKE:		
23	Thank you very much.		
24	MS. BEY: Good evening. My		
25	name is Angela Antoinette Bey and I'm not		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	going to pretend that I'm an expert about		
3	the inner workings of politics and the		
4	distribution of money in Philadelphia.		
5	However, what I do know is that the		
6	budgetary cuts to the Philadelphia		
7	Cultural Fund will do nothing but		
8	debilitate youth like myself who rely on		
9	the arts as not only a means of		
10	entertainment but as an outlet in an		
11	educational system that does nothing but		
12	suppress creativity and expression.		
13	How bold of me, a 17-year-old,		
14	soon-to-be college freshman to say and		
15	how much do I know about such claims		
16	about a caldric (ph) system that I seemly		
17	know nothing about. To those who doubt		
18	my testimony, perhaps what I say today		
19	will have you change your minds, and		
20	perhaps the reason why you're so willing		
21	to cut \$1.3 million from PCF's budget is		
22	because you're detached from the		
23	real-life impact that the arts have on		
24	Philadelphia and youth.		
25	I stand before you today as a		

Page 85 1 5/21/15 - WHOLE - BILL 150162, etc. 2. living example of a person whose life was 3 saved by the creative and performing arts. Growing up in Southwest 4 5 Philadelphia, there aren't many healthy outlets for a girl like me to express myself, let alone in a public school system. I went to John M. Patterson 8 9 Elementary School where the arts are virtually non-existent. 10 Instead of 11 making music and writing stories, my 12 peers were starting fights on the playground, disrupting classes like 13 14 English and math and being told subconsciously that their worth is 15 16 dependent on their understanding of time 17 tables and the scores of their tests. 18 I cannot blame my peers who do not succeed academically to resorting to 19 extracurriculars that are harmful to 20 2.1 themselves and others. After all, with nearly \$8 million reserved for the 22 23 construction of a new prison in the Northeast and a cut of over 600 million 2.4 25 to education in Pennsylvania as proposed

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	by Tom Wolf's budget plan, at least my		
3	classmates can be assured that there will		
4	be a future waiting for them behind bars.		
5	Kids will find happiness in the		
6	darnedest places, and I should know. I		
7	found a safe place in writing. My first		
8	grade teacher encouraged me to write		
9	stories and poetry in order to distract		
10	myself from hardships of that year. Due		
11	to her and my family support, my poetry		
12	were displayed in such places such as the		
13	school cafeteria, at the Bartram's		
14	Gardens, to the John Heinz Wildlife		
15	Center. These moments are some of the		
16	happiest of my life, but I couldn't help		
17	but feel like I was living two different		
18	lives, one in the world of arts who		
19	accepted and praised my talents and		
20	another in the world academics that,		
21	although beneficial, was much less		
22	fulfilling than creatively putting my pen		
23	to paper.		
24	This year I will be graduating		
25	from Friends Select School, and although		

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	I am not directly impacted from the cuts		
3	to the arts budget of Philadelphia public		
4	schools, as an active member of		
5	Philadelphia Young Playwrights, I and		
6	students like me will be heavily		
7	impacted. In addition, so will my		
8	friends from Teen Arden, the Mural Arts		
9	Program, Mighty Writers and other		
10	organizations like these. These		
11	organizations are not only outlets of		
12	creativity but also hubs of opportunity.		
13	For example, through Philly		
14	Young Playwrights, I am a Youth Council		
15	member and I have the opportunity to meet		
16	in the Caucus Room right across from this		
17	hall in an effort to plan and coordinate		
18	more arts programming at PYP. I've been		
19	invited to countless galas and events on		
20	behalf of this program. I was a winner		
21	of the Young Voices Monologue Festival,		
22	where my original piece, Pedestals, which		
23	discusses racism in private schools, was		
24	professionally produced at InterAct		
25	Theatre Company and has toured with PYP		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	throughout residencies in schools	
3	throughout the Philadelphia region.	
4	I am a Paula Vogel's Mentor	
5	Fellow, where I'm been paired with Quiara	
6	Alegria Hudes, a famed alumna of the	
7	Philadelphia Young Playwrights and	
8	Pulitzer Prize winner for Water by the	
9	Spoonful, to write a full-length play	
10	over the course of this year that is	
11	slated to be produced at the Asian Arts	
12	Initiative.	
13	These opportunities in the arts	
14	are only granted to me by PYP alone, and	
15	I assure you that I have had many more	
16	throughout my career here. In fact, the	
17	arts has had such a huge impact on my	
18	life that next year I will be attending	
19	Ursinus College on full scholarship due	
20	to my work in theatre.	
21	My saying all of this is not to	
22	brag, but to demonstrate how much the	
23	arts can cultivate and aspire success.	
24	It is easy to undermine the impact of the	
25	arts and it's easy to cut arts funding	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	from schools with students full of	
3	potential, talent, and passion outside of	
4	the traditional academic subjects, but	
5	it's not easy to do so when I sit here	
6	before you with undeniable proof that the	
7	arts undeniably matter. We are not only	
8	being deprived of pens, paints, and	
9	musical instruments. It's much deeper	
10	than that. We are also being deprived of	
11	the opportunity to act on our potential	
12	as the upcoming civically engaged,	
13	cultured leaders of this City. I ask you	
14	to maintain the Cultural Fund funding	
15	with that in mind.	
16	Thank you.	
17	COUNCIL PRESIDENT CLARKE:	
18	Thank you for your testimony.	
19	(Applause.)	
20	COUNCIL PRESIDENT CLARKE: Hold	
21	on one second, please. I just had a	
22	quick question. Can you talk to me about	
23	the level of job creation and the	
24	economic impact that the arts have. I	
25	don't know if you have a specific number.	
1		

1 5/21/15 - WHOLE - BILL 150162, etc. 2 I do know many years sitting here these 3 discussions. Can you just kind of give 4 me a sense of 5 MS. LYON: Yeah. There's about 6 30,000 people in the City of Philadelphia	
discussions. Can you just kind of give  me a sense of  MS. LYON: Yeah. There's about	
4 me a sense of 5 MS. LYON: Yeah. There's about	
5 MS. LYON: Yeah. There's about	
6 30,000 people in the City of Philadelphia	
7 that work in the arts. The work we've	
8 done in Greater Philadelphia identifies	
9 65,000 people that are part of making	
10 arts and culture happen. That's	
11 equivalent to 44,000 full-time equivalent	
12 jobs, and that's for the five-county	
13 area.	
14 COUNCIL PRESIDENT CLARKE:	
15 Okay. So it's a pretty good return on	
16 investment.	
17 MS. LYON: Yeah.	
18 COUNCIL PRESIDENT CLARKE:	
19 Well, thank you. Thank you very much for	
20 your testimony.	
21 MS. LYON: Thank you.	
22 (Applause.)	
23 MS. LEWIS: Judith Robinson,	
24 Iliyaas Muhammad, and Asia Adams. Judith	
25 Robinson, Iliyaas Muhammad, and Asia	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	Adams.	
3	(Witness approached witness	
4	table.)	
5	COUNCIL PRESIDENT CLARKE: I'd	
6	just like to say that we have a witness	
7	list where individuals have called in	
8	earlier, and if there's anyone here that	
9	has not called in and is interested in	
10	testifying, we need you to sign up at the	
11	table to my left. I'm not sure if you	
12	guys are all here to give support for the	
13	individuals.	
14	Good evening, sir.	
15	MR. MUHAMMAD: Good evening. I	
16	would like to ask	
17	COUNCIL PRESIDENT CLARKE: Just	
18	state your name for the record.	
19	MR. MUHAMMAD: Oh, okay. Sorry	
20	about that. My name is Iliyaas Muhammad.	
21	I would like to ask that \$500,000 of the	
22	Fiscal Year 2016 budget goes towards	
23	funding of Neighborhood Advisory	
24	Committees. Again, my name is Iliyaas	
25	Muhammad. I'm the Neighborhood Advisory	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	Committee Coordinator with Universal	
3	Community Homes. Universal Community	
4	Homes was established as a 501(c)(3)	
5	non-profit corporation in 1993 with a	
6	focus on community development and	
7	education management, and since has	
8	evolved to have amazing strides in the	
9	area of housing, economic education,	
10	community services, family and support	
11	services, health, and technology. Due to	
12	Universal Community Homes having a	
13	holistic approach to community	
14	revitalization, it has become the leading	
15	community development and education	
16	management organization in the City of	
17	Philadelphia.	
18	As NAC Coordinator, I serve as	
19	a connector that helps bring community	
20	resources to the forefront of our	
21	community. I identify the needs and	
22	concerns of community members. We	
23	improve quality-of-life issues that	
24	directly impact our residents. The NAC's	
25	goal directly correlates with Universal	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	Community Homes' mission of resolving		
3	conditions that are affecting the		
4	community's quality of life. These		
5	conditions vary from unemployment to		
6	community filling in the education system		
7	to lack of financial intelligence.		
8	Losing your home to foreclosure		
9	is a terrifying ordeal. Homeowners often		
10	do not know where to go for help, are		
11	confused by information from the lender,		
12	and can just be paralyzed by the fear of		
13	losing one of their only assets but		
14	finding another place to go. Many of		
15	these homeowners can be helped and can		
16	find ways to stay in their home. That's		
17	what the Philadelphia Residential		
18	Mortgage Foreclosure Diversion Program is		
19	designed to do.		
20	Every month the NACs get a list		
21	of homeowners in their service area that		
22	are facing foreclosure. Universal		
23	Community Homes NAC at high moments in		
24	the outreach		
25	(Bell rung.)		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	COUNCIL PRESIDENT CLARKE: Go	
3	ahead.	
4	MR. MUHAMMAD: receive up to	
5	50-plus names and addresses of residents	
6	per month that homes are at risk of	
7	foreclosure. To help these families that	
8	are facing the loss of foreclosure of	
9	their home, the NAC goes to door and door	
10	and explains the Diversion Program.	
11	Once the NAC reaches the	
12	resident, there are four steps that we	
13	instruct the residents to follow. We ask	
14	them to actually call the Save Your Homes	
15	Hotline at 215-334-4663, assembly their	
16	financial documents, meet with assigned	
17	housing counselors, and attend a	
18	scheduled conciliation conference.	
19	I recall having a community	
20	member come to our office whose	
21	grandmother was facing foreclosure. Her	
22	grandmother was a senior that had a	
23	difficult time managing her financial	
24	responsibilities. When the community	
25	member entered our office with the	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	documents and paperwork, I referred her		
3	and her grandmother to the Dixon House,		
4	which is a subdivision of Diversified		
5	Community Services, to seek financial and		
6	housing counseling. The following month		
7	I found her grandmother's name on our		
8	list of foreclosure. Once I reached the		
9	home, the community member explained to		
10	me that she was currently working through		
11	their housing difficulties with the Dixon		
12	House to resolve their foreclosure		
13	issues.		
14	This is just an example of how		
15	the NAC can play a critical role in		
16	getting frightened homeowners to		
17	resources that they need to keep their		
18	home.		
19	More resources for the NAC		
20	would mean increased funding towards		
21	transportation of NAC representatives		
22	during their outreach as far as public		
23	transportation, car fare, and mileage		
24	reimbursement. Presently the NAC does		
25	not receive funds for transportation at		
25	not receive funds for transportation at		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	all. Whether it's public transportation	
3	funds or reimbursement of gas and	
4	mileage, we are using our personal	
5	vehicles to get to our destination for	
6	foreclosure outreach. Currently, NAC	
7	representatives find creative ways to get	
8	to and from where they conduct their	
9	outreach on their own, from spending	
10	their own money on public transportation	
11	or asking individuals from police	
12	stations to escort them around to do	
13	their foreclosure outreach. This becomes	
14	an inconvenience for many individuals.	
15	If there was a system in place to ensure	
16	that each NAC person had funds to travel	
17	to the residents or community members, it	
18	would make a world of difference.	
19	Furthermore, more funding can increase	
20	the number of NACs that can assist with	
21	the foreclosure outreach as the number of	
22	foreclosure cases increase.	
23	I just last week actually	
24	received a list of about 30 names for	
25	foreclosure, and each month it's about	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	30, 50, 30, 20, things like that. So	
3	it's very important.	
4	So in closing, I would like to	
5	ask again that \$500,000 of the Fiscal	
6	Year 2016 budget goes towards funding	
7	Neighborhood Advisory Committees.	
8	COUNCIL PRESIDENT CLARKE:	
9	Thank you for your testimony.	
10	MR. MUHAMMAD: Thank you.	
11	COUNCIL PRESIDENT CLARKE: Can	
12	I ask you a question. With respect to	
13	your NAC contract, my assumption is that	
14	your budget has been decreasing over the	
15	years as the federal dollars coming to	
16	the City continue to diminish. Has your	
17	area or your scope of services with	
18	respect to your contract also increased	
19	at the same time?	
20	MR. MUHAMMAD: It has. Even	
21	the service area, it increased. So we	
22	cover more ground than what we initially	
23	did.	
24	COUNCIL PRESIDENT CLARKE: All	
25	right.	
1		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	MR. MUHAMMAD: It was actually	
3	one point for the foreclosure outreach, I	
4	was actually doing foreclosure for not	
5	only my NAC but another NAC that was	
6	across Broad Street. So not only did I	
7	have my 50 names, I also had another 25	
8	to 30 names. So all together I had about	
9	80, and at that time, I had no vehicle,	
10	so I was on the bus going three times to	
11	that one house and I had to deal within	
12	the month before the conciliation	
13	conference.	
14	COUNCIL PRESIDENT CLARKE:	
15	Okay.	
16	MR. MUHAMMAD: So that's the	
17	type of work we do.	
18	COUNCIL PRESIDENT CLARKE: It's	
19	a challenge.	
20	MR. MUHAMMAD: Yeah, it is.	
21	But it's worth it, because if you're able	
22	to work with the community members and	
23	they find a way, because a lot of times	
24	there is a way, but community members are	
25	not aware of it, but once they find out	
1		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	there is a way, you just open a world of	
3	opportunities for them. So that's the	
4	satisfaction we receive as NAC employees.	
5	COUNCIL PRESIDENT CLARKE:	
6	Right. Okay. Well, thank you for your	
7	great work.	
8	MR. MUHAMMAD: Thank you very	
9	much.	
10	COUNCIL PRESIDENT CLARKE:	
11	Thank you for your testimony.	
12	MR. MUHAMMAD: Thank you for	
13	hearing me out. Thank you.	
14	(Applause.)	
15	MS. LEWIS: David Ortiz, Guy	
16	Larson, and Philip Green. David Ortiz,	
17	Guy Larson, Philip Green.	
18	(Witnesses approached witness	
19	table.)	
20	MR. ORTIZ: Good evening. My	
21	name is David Ortiz and I am testifying	
22	on behalf of the Norris Square Community	
23	Alliance in support of OHCD's	
24	Neighborhood Advisory Committee or NAC	
25	program.	

Page 100 1 5/21/15 - WHOLE - BILL 150162, etc. Norris Square is a neighborhood 2. non-profit in Eastern North Philadelphia 3 that's been serving the community over 30 4 5 years with childhood education, 6 after-school programs, case management services for adults, housing counseling, and development of affordable housing for 8 9 rental and homeownership. Our NAC program is usually the first point of 10 11 contact for neighborhood residents who need our services or similar services 12 offered by other community organizations 13 14 or City agencies. We average about 200 referrals a month. 15 16 Recent funding cuts of the NAC 17 program may reduce its effectiveness at a time when the service area and the 18 population the program serves have grown. 19 20 In our case, funding has been reduced 2.1 about 20 percent and our service area has 22 been expanded to cover a population over 55,000 residents. Previously we used to 23 serve about 15,000 residents. So it's a 2.4 25 threefold increase.

Page 101 1 5/21/15 - WHOLE - BILL 150162, etc. Restoring the NAC budget to 2. previous levels will enhance our capacity 3 to conduct outreach in the expanded area. 4 5 We make an extra effort to hire bilingual 6 staff in order to reach out to communities where English may not be the predominant language. We translate most 8 9 of our materials, so we go the extra mile. 10 11 The Norris Square neighborhood 12 is now facing gentrification pressure, so 13 it's even more important to connect 14 long-term residents with local sources of 15 employment, assistance with reducing 16 housing costs for individuals, families, 17 and seniors. The assistance includes referrals to programs that reduce 18 property taxes, provide rent rebates, and 19 20 lower energy costs, such as the City's 21 Basic Systems Repair Program. NAC staff also help coordinate resident reviews of 22 23 proposed development projects and zoning 2.4 changes. We see the NAC program as 25 supporting a community that's sustainable

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	for all residents.		
3	Currently, staff is assisted by		
4	volunteers and we are researching		
5	additional sources of funding to leverage		
6	the NAC program. We think these outside		
7	funds and adding 500,000 to the NAC		
8	budget can increase our capacity to		
9	connect residents to programs that are		
10	needed to save their homes, alleviate		
11	poverty, and improve their quality of		
12	lives.		
13	Thank you for your attention.		
14	(Applause.)		
15	COUNCIL PRESIDENT CLARKE:		
16	Thank you so much for your testimony.		
17	How are you doing today?		
18	MR. ORTIZ: Good. Thanks.		
19	COUNCIL PRESIDENT CLARKE:		
20	Please proceed.		
21	MR. GREEN: I have a handout as		
22	well as a written testimony.		
23	Good evening, members of City		
24	Council. My name is Philip Green and I		
25	am the Program Director of the North 5th		

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1	E/21/1E WHOLE DILL 150160 at a	raye 103
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2	Street Revitalization Project. We work	
3	closely with the merchants and residents	
4	of the Olney community on the North 5th	
5	Street commercial corridor.	
6	The bulk of our funding comes	
7	from the Commerce Department's Targeted	
8	Corridor Management Program and Corridor	
9	Cleaning grants, both of which are funded	
10	through CDBG dollars. Our ultimate goal	
11	is to establish a business improvement	
12	district for self-sustained funding of	
13	our program. However, the vast majority	
14	of our businesses are immigrant-owned	
15	mom/pop shops with limited resources. So	
16	we rely on Commerce Department funds	
17	until the district is primed and ready to	
18	form a BID.	
19	Please see the attached flyer	
20	right here of our program's	
21	accomplishments.	
22	A crucial part of our work on	
23	North 5th Street is implementing the	
24	Commerce Department's Storefront	
25	Improvement Program. In the last four	

Page 104 1 5/21/15 - WHOLE - BILL 150162, etc. 2. years, we have successfully improved 11 storefronts. These 11 projects used a 3 total of \$82,323 in SIP funds, which 4 5 leveraged \$114,000 of private investment, 6 to create a total investment of just shy of \$200,000 of storefront facades on North 5th Street. 8 9 These SIP projects range from a simple \$2,500 awning to a complete 10 11 \$31,000 facade transformation. 12 it's also important right now to say that all 11 of the businesses assisted were 13 14 minority and/or female owned and provide 15 goods and services to the low- and 16 moderate-income neighborhood. 17 These facade renovations on North 5th and hundreds more citywide are 18 a major force behind Philadelphia's 19 20 current resurgence. The SIP program is a 21 broken windows theory at work, literally fixing broken windows. 22 23 But last December, HUD imposed strict guidelines on the dollars used to 2.4 25 fund the SIP program. The new roles

Page 105 1 5/21/15 - WHOLE - BILL 150162, etc. 2. require projects over \$2,000 to comply with Davis-Bacon prevailing wage laws. 3 The mountains of paperwork and sky-high 4 5 contractor costs under Davis-Bacon have 6 brought all of our current SIP projects 7 to a screeching halt. Without the use of General Fund dollars, the SIP program is 8 9 struggling to repair the City's broken windows. 10 11 So on behalf of the merchants 12 of North 5th Street in Olney, I urge City 13 Council and Mayor Nutter to fund the 14 Storefront Improvement Program with 15 General Fund dollars in the coming fiscal 16 I also urge City Council and Mayor 17 Nutter to continue to allocate CDBG funds toward the Targeted Corridor Management 18 and Corridor Cleaning programs. 19 20 these dollars, we can get back to taking 21 down shutters, repairing broken windows, 22 and putting up signs that say "open for 23 business" again. 2.4 Thank you very much. 25 COUNCIL PRESIDENT CLARKE:

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1 5/21/15 - WHOLE - BILL 150162, etc.		
2 Thank you. Thank you for your testimony.		
3 (Applause.)		
4 MR. LAREN: My name is Guy		
5 Laren. I'm a developer primarily in the		
6 West and Southwest area of Philadelphia.		
7 I've done approximately ten Storefront		
8 Improvement grants and brought ten		
9 businesses into various parts of the		
10 City.		
11 I'm here similar to this man on		
12 my left requesting that we find a way to		
13 continue to fund this wonderful		
14 Storefront Improvement Program. I'm		
15 going to give you an example of a		
16 neighborhood where I've done most of my		
17 work, which is the West Shore area where		
18 Councilwoman Blackwell has been very		
19 helpful with us.		
20 In that area where we started		
21 about eight years ago, it consists of		
22 approximately 400 homes and 400 families		
23 who were underserved for basic goods and		
24 services. There were probably five		
25 operating stores serving them. Everyone,		

Page 107 1 5/21/15 - WHOLE - BILL 150162, etc. including primarily low-income families, 2. would have to get on a bus or get in a 3 car just for such basic needs as milk and 4 5 clothing. 6 So when we started working 7 there, the community came to us and said, We'd like primarily fruits, vegetables, 8 9 furniture, really the basics, and we tried to bring many small businesses 10 11 there, but initially the shuttered 12 storefronts and many of the commercial spaces which have been de-converted to 13 14 residential were uninviting for these 15 small shop owners. So we slowly started 16 one building at a time. We brought a 17 bakery and a day care, each of them using the Storefront Improvement grant and 18 really starting to bring life to the 19 20 community. We later brought a dentist 21 and a pharmacist and we were able to bring the market that had been so 22 23 requested by the neighbors. Each one of these storefront 2.4 25 grants involves small contractors -

Page 108 1 5/21/15 - WHOLE - BILL 150162, etc. 2. carpenters, painters - primarily neighborhood people doing the work. 3 then once the work is done, the business 4 5 generally employs neighborhood people. 6 Our day care has expanded to a second 7 facility, and now they have a third, and everyone that works there comes from the 8 9 direct neighborhood. I don't believe any of this 10 11 could have been done without the 12 assistance. These small merchants, for each of them even a few thousand dollars 13 14 is the difference between doing the rehab 15 or not. And now we're at the point where 16 we have a couple of more tenants coming 17 to the area. We're bringing Philly Homebrews is going to open there and 18 employ some people and as well as a 19 20 specialty cake baker, and they talk about 21 bringing jobs as well as the cost of the 22 renovations. They would not open there 23 if the Storefront Improvement grants were 2.4 not available. 25 So I agree with this young man,

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		Page 109
1	5/21/15 - WHOLE - BILL 150162, etc.	
2	that if the City could find a way to	
3	continue to fund this program, I think it	
4	really pays for itself.	
5	Thank you.	
6	COUNCIL PRESIDENT CLARKE:	
7	Thank you for your testimony. Thank you	
8	very much.	
9	(Applause.)	
10	MS. LEWIS: Thoai Nguyen,	
11	Leslie Benoliel, and W. Pieczynski.	
12	Thoai Nguyen, Leslie Benoliel, and W.	
13	Pieczynski.	
14	(Witnesses approached witness	
15	table.)	
16	MS. BENOLIEL: Is it okay if I	
17	go first? He asked me to.	
18	COUNCIL PRESIDENT CLARKE: I'll	
19	let you guys choose. Good evening.	
20	MS. BENOLIEL: Good evening.	
21	Good evening, Council President Darrell	
22	Clarke and fellow Councilmembers. My	
23	name is Leslie Benoliel. I'm the	
24	Executive Director of Entrepreneur Works,	
25	which is a Philadelphia-based	

Page 110 1 5/21/15 - WHOLE - BILL 150162, etc. 2. microfinance community development financial institution providing loans and 3 business support services to 4 5 entrepreneurs and small business owners 6 in Philadelphia. I am here today as a member of the Mayor's Office of Community I'm here 8 Empowerment's Oversight Board. 9 to encourage your support for the Mayor's Office of Community Empowerment and 10 11 Opportunities and their request for \$1.09 12 million from the new General Fund support for Fiscal Year '16. 13 14 As you know, the City of 15 Philadelphia has the highest poverty rate 16 of all the ten largest cities in the 17 U.S., 26 percent. Thirty-six percent of our children live in poverty. These 18 statistics are shocking. They are 19 20 heartbreaking. It is imperative on each 21 of us to work together to reduce the poverty rate and, more importantly, to 22 23 create pathways of opportunity for our most vulnerable residents, especially our 2.4 25 children and our young adults.

		Pag	e 1	L11
1	5/21/15 - WHOLE - BILL 150162, etc.			
2	I am very pleased to learn that			
3	City Council has made addressing income			
4	inequality and poverty one of its			
5	priorities in 2015. I see the poster up			
6	there. The work of the Mayor's Office of			
7	Community Empowerment and Opportunity is			
8	an important way to advance that agenda.			
9	The new funding requested will help			
10	advance the goals of the Shared			
11	Prosperity Philadelphia, our City's			
12	comprehensive plan to fight poverty.			
13	Launched two years ago by CEO, this bold			
14	plan has laid the groundwork that has			
15	already successfully propelled direct and			
16	collaborative actions of organizations			
17	throughout the City to address the			
18	multiple and complex challenges faced by			
19	those living in poverty. Since Shared			
20	Prosperity Philadelphia's launch, CEO has			
21	made good progress, and here are a few			
22	examples:			
23	We've launched six BenePhilly			
24	Centers, which have helped individuals			
25	enroll in public benefits. This has			

		=
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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	served over 5,000 people. We've doubled	
3	the number of Financial Empowerment	
4	Centers and helped residents reduce their	
5	debt by 5.5 million, and we've increased	
6	emergency meals by over 1,000 each week,	
7	and there are more.	
8	The Mayor's Office of Community	
9	Empowerment and Opportunity's leadership	
10	has been critical to coordinating the	
11	efforts of hundreds of organizations	
12	throughout the City to focus on and fight	
13	poverty. We must build on these early	
14	successes and be relentless in our	
15	efforts to expand impact, reduce poverty,	
16	and help the thousands of residents to	
17	get on a pathway to a more prosperous	
18	future. They deserve it. We deserve it.	
19	I urge you to support the	
20	Mayor's Office of Community Empowerment	
21	and Opportunity to approve their request	
22	for 1.09 million in General Fund support.	
23	Thank you for your attention.	
24	COUNCIL PRESIDENT CLARKE:	
25	Thank you for your testimony.	

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1	5/21/15 - WHOLE - BILL 150162, etc.
2	(Applause.)
3	MR. NGUYEN: Good evening. My
4	name is Thoai Nguyen. I am the Chief
5	Executive Officer for SEAMAAC, which
6	stands for Southeast Asian Mutual
7	Assistance Associations Coalition.
8	Tonight I'm here on behalf of the Mayor's
9	Commission on Community Empowerment and
10	Opportunity, otherwise known as CEO.
11	As a member of CEO since its
12	inception, I'm here to share my support
13	and encourage your support for their
14	request of 1.09 million in new General
15	Fund support.
16	City Council's agenda for 2015
17	includes as one of its three components
18	addressing income inequality and poverty.
19	I feel that this is one of the best ways
20	to advance that agenda. This funding
21	will support such items as new BenePhilly
22	Centers, the Financial Empowerment
23	Centers, implementation of the early
24	learning plan and job training programs.
25	This funding will also enable CEO to

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	serve residents who are struggling to	
3	make ends meet, but whose income is above	
4	125 percent of poverty, which is \$29,813	
5	for a family of four.	
6	Our current funding, CEO's	
7	current funding, the Community Service	
8	Block Grant, prohibits serving those	
9	above that income. Therefore, this	
10	request is crucial.	
11	Since the launch of Shared	
12	Prosperity Philadelphia, our plan to	
13	fight poverty, CEO has launched six	
14	BenePhilly Centers, which help	
15	individuals enroll in public benefits.	
16	This has served over 5,000 people and	
17	completed over 4,000 applications;	
18	Launched a citywide early	
19	learning planning process, which will be	
20	completed shortly, and we will include a	
21	shared agenda around building access,	
22	spurring more high-quality early learning	
23	seats, compensation, implementation, and	
24	financing;	
25	Funded two job training	

1 5/21/15 - WHOLE - BILL 150162, etc.	
2 programs that connect individuals with	
3 barriers to identify job and long-term	
4 career opportunities, including	
5 expungement services to program	
6 participants.	
7 CEO's leadership has been	
8 critical to coordinating the efforts of	
9 hundreds of organizations throughout the	
10 City to fight poverty. I hope you will	
11 support their efforts to expand their	
12 impact, reduce poverty, and help	
13 thousands of residents to get back on	
14 their feet.	
15 Thank you.	
16 COUNCIL PRESIDENT CLARKE:	
17 Thank you. Thank you for your testimony.	
18 (Applause.)	
19 MR. PIECZYNSKI: Good evening.	
20 It's been a long time since I've been	
21 here to talk. I'm a member of the	
22 Greater Chamber of Commerce here in	
23 Philadelphia, and what I would like to	
24 talk about is how Philadelphia can	
25 actually create millions and millions of	

		Page 116
1	5/21/15 - WHOLE - BILL 150162, etc.	
2	dollars and	
3	COURT STENOGRAPHER: Can you	
4	state your name.	
5	COUNCIL PRESIDENT CLARKE: I'm	
б	sorry. State your name for the record.	
7	MR. PIECZYNSKI: Oh, my name is	
8	Walter Pieczynski, P-I-E-C-Z-Y-N-S-K-I.	
9	I live at 1927 Devereaux Avenue,	
10	Philadelphia, PA 19149. You don't want	
11	my phone number. You can probably get	
12	it. And I'm an economic consultant. I'm	
13	a member with the business advisories	
14	with the Chamber of Commerce.	
15	And I'm not out to criticize	
16	City Council, but I would like to put	
17	City Council in a position of the City	
18	Hall as a corporation. Okay? And I have	
19	it written here as, when I look inside	
20	City Hall, I see the Mayor as the	
21	President of the corporation and City	
22	Council as all the Board members that	
23	control the City and all its main assets.	
24	I mean, we have so many assets, it's	
25	unbelievable. And when I talk about	
1		

Page 117 1 5/21/15 - WHOLE - BILL 150162, etc. 2. them, I talk about all the abandoned buildings that we have in the City right 3 There must be hundreds of them. 4 5 got a paper right here that I brought 6 that I get and it's got Sheriff Sales on 7 here that are unbelievable, pages of them. And this City can truly, truly 8 9 build money. I mean, create money from all these abandoned buildings. 10 11 And I want to compare this 12 corporation here of City to a corporation that I have studied over the past two 13 14 years. It's called Apple Corporation. 15 Over the two years, okay, it was -- in 16 2003, it was selling its stock at \$700 a 17 share, 700. And I can't imagine how many people were able to go and buy this stock 18 at \$700 a share. But they bought it, 19 20 them people, in 2013, but what Apple did 21 and its corporation is just unbelievable. 22 It split the stock. And you understand 23 want split stock is? When you have --2.4 say you have a share is worth \$100 and 25 they split it, and you will get two

Page 118 1 5/21/15 - WHOLE - BILL 150162, etc. 2. shares, but they'll only come down to \$50 a piece. So you don't lose no money. 3 It's still -- you have the money. 4 5 What the Apple Corporation did 6 was, in 2013 it split its stock on the stock market like I've never seen or 8 nobody has ever heard of. It split it 9 seven to one, meaning every person who 10 had only one share now has seven shares 11 of Apple Corporation. And what Apple did that for is, it brought the price down to 12 \$100 a share. 13 14 Now, when it did that, the next 15 day I don't know how many millions and 16 millions of people, investors around the 17 world, went and bought up that stock. Okay? And just bought it. 18 19 Today, over the past two years, 20 the reason they did that was, they wanted to create millions and millions and 21 millions of dollars. They didn't want to 22 23 go to the bank and borrow all this money. 2.4 They needed investors, money from them. 25 So they lowered the stock down to that

	Page 11	.9
1	5/21/15 - WHOLE - BILL 150162, etc.	
2	price.	
3	Now, as you know, they got the	
4	wrist watch today. They got, you know,	
5	all this technical you know, anything	
6	that, you know the pads that we hold	
7	and all this. This was all created over	
8	the past two years because they lowered	
9	that stock and they took in billions and	
10	billions of dollars.	
11	And what I say here is, City	
12	Council, City as a whole, okay, should	
13	lower its taxes. Now, listen well, okay,	
14	I'm not criticizing anybody. Lower the	
15	City taxes.	
16	COUNCIL PRESIDENT CLARKE: I	
17	was wondering how you were going to segue	
18	to that. I was wondering how	
19	MR. PIECZYNSKI: Yeah. I'm	
20	here talking about taxes.	
21	COUNCIL PRESIDENT CLARKE: No.	
22	I know you for some time. I know. I was	
23	just wondering	
24	MR. PIECZYNSKI: Is it too	
25	much?	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	COUNCIL PRESIDENT CLARKE:		
3	how is he going to get no. It's fine.		
4	I was just wondering how is he going to		
5	get to the tax reduction strategy.		
6	MR. PIECZYNSKI: All right.		
7	I'm sorry about that.		
8	COUNCIL PRESIDENT CLARKE: No.		
9	It's okay.		
10	MR. PIECZYNSKI: What I'm		
11	talking about is if the City lowers the		
12	property taxes, the what's the name		
13	taxes? When you go out and buy		
14	something. Sales taxes, the business		
15	taxes, okay. What that will do is we		
16	have the people in Philadelphia today.		
17	When they go and buy something here, they		
18	live in Philadelphia, they'll go over		
19	Jersey. They'll go outside City Line and		
20	buy it and they'll say, Well, I'm buying		
21	it because the taxes are so high in		
22	Philadelphia. They will actually. And		
23	the City loses millions and millions of		
24	dollars for that.		
25	If it lowers that tax, all		

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	these people who are leaving the City	
3	going up in Bucks County or City Line,	
4	I-95, over up in Conshohocken out	
5	Schuylkill Expressway and all, City Line,	
6	they will stay in the City and begin to	
7	invest into this City.	
8	Now, we talk about, well, how	
9	are we going to make up the difference of	
10	these taxes coming down. Well, when you	
11	look at here and you see all these	
12	properties that are sitting empty, okay,	
13	and they're not you're not getting no	
14	property taxes off of them, these people,	
15	when the taxes come down, these	
16	investors, anybody, I mean, will go	
17	they'll come and buy these businesses	
18	up these housing and everything	
19	throughout the City. I mean, it will	
20	just go sky high. I mean, we have	
21	something here.	
22	COUNCIL PRESIDENT CLARKE: We	
23	get your point.	
24	MR. PIECZYNSKI: The only thing	
25	I'm saying is, do not raise no more	

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		Page 122
1	5/21/15 - WHOLE - BILL 150162, etc.	
2	taxes, because every time we raise them,	
3	we're driving out people. You know,	
4	people have real estate up on their	
5	houses for sale. They've had them up for	
6	two years. They can't get nobody to come	
7	in and buy them.	
8	COUNCIL PRESIDENT CLARKE:	
9	Okay.	
10	MR. PIECZYNSKI: Because the	
11	taxes are so high. Lower them and then	
12	it will generate millions and millions of	
13	dollars.	
14	COUNCIL PRESIDENT CLARKE: We	
15	get your point.	
16	MR. PIECZYNSKI: Every time.	
17	I'm sorry I'm talking the way	
18	I'm talking.	
19	COUNCIL PRESIDENT CLARKE: No.	
20	It's just that we have other people who	
21	want to testify.	
22	MR. PIECZYNSKI: Yeah. I know,	
23	but I'm going to	
24	COUNCIL PRESIDENT CLARKE:	
25	Thank you.	

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1	5/21/15 - WHOLE - BILL 150162, etc.	
2	MR. PIECZYNSKI: I'm going to	
3	what's a name.	
4	(Applause.)	
5	MR. PIECZYNSKI: I'm going to	
6	write this and I'm going to e-mail it	
7	into City Council.	
8	COUNCIL PRESIDENT CLARKE:	
9	Thank you so much.	
10	MR. PIECZYNSKI: This	
11	information. Because like I say, I'm	
12	talking with so many business people and	
13	everyone else, and all they've said is	
14	the City is going wild. They're wanting	
15	to raise them and raise them and raise	
16	them, and they're pushing out these	
17	businesses.	
18	Now, there's one other thing	
19	COUNCIL PRESIDENT CLARKE: Sir,	
20	sir, sir, we got your point. You	
21	can't we have other people.	
22	MR. PIECZYNSKI: All right.	
23	You know me. I'm sorry.	
24	COUNCIL PRESIDENT CLARKE:	
25	Thank you.	

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1	5/21/15 - WHOLE - BILL 150162, etc.		
2	MR. PIECZYNSKI: But I just had		
3	to say all that.		
4	COUNCIL PRESIDENT CLARKE:		
5	Thank you for your testimony.		
6	MR. PIECZYNSKI: Lower the		
7	taxes, and I guarantee the City will		
8	never forget it. It will gain millions		
9	and millions.		
10	MS. LEWIS: Nicole Allen,		
11	Judith Robinson, and Asia Adams. Judith		
12	Robinson, Asia Adams.		
13	(Ne response.)		
14	MS. LEWIS: Council President,		
15	there are no more speakers on the list.		
16	COUNCIL PRESIDENT CLARKE:		
17	Thank you.		
18	I would like to thank all of		
19	you very much for coming down this		
20	evening. It will be added to the record.		
21	We look forward to continued dialogue,		
22	and thank you again for your		
23	participation.		
24	This Committee will stand in		
25	recess until Tuesday, May 26th, 2015 at		

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 1
            5/21/15 - WHOLE - BILL 150162, etc.
 2
         10:00, at which time we will reconvene in
         Room 400, City Hall.
 3
 4
                    Thank you all very much.
 5
                    (Committee of the Whole
 6
         concluded at 7:15 p.m.)
 7
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1			
2	CERTIFICATE		
3	I HEREBY CERTIFY that the		
4	proceedings, evidence and objections are		
5	contained fully and accurately in the		
6	stenographic notes taken by me upon the		
7	foregoing matter, and that this is a true and		
8	correct transcript of same.		
9			
10			
11			
12			
13			
14	MICHELE L. MURPHY		
15	RPR-Notary Public		
16			
17			
18			
19	(The foregoing certification of this		
20	transcript does not apply to any reproduction		
21	of the same by any means, unless under the		
22	direct control and/or supervision of the		
23	certifying reporter.)		
24			
25			

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			<u></u>	 ]	 ]		
<u>A</u>	91:2 124:11	adventure	<b>allow</b> 39:19	33:23	37:4 76:23	124:11,12	17:3,13,15
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### City of Philadelphia City Council Calendar Thursday, May 21, 2015

#### BILLS AND RESOLUTIONS ON FINAL PASSAGE

#### 150476

INTRODUCED BY: Councilmember Blackwell

Resolution also naming Civic Center Boulevard to "Raymond G. Perelman Way."

#### 150477

INTRODUCED BY: Councilmember Blackwell

Resolution authorizing the Commissioner of Public Property to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deeds conveying conditional fee simple title to certain City-owned lots or pieces of ground with the buildings and improvement thereon, situate in the Third, Sixth, Forty-fourth, Fifty-first and Sixtieth Wards of the City of Philadelphia, pursuant to Chapter 16-400 of The Philadelphia Code and authorizing the Philadelphia Redevelopment Authority to dispose of such properties for rehabilitation and/or improvements in accordance with the terms of Chapter 16-400 of The Philadelphia Code.

#### 150479

#### **INTRODUCED BY:** Councilmember Squilla

Resolution authorizing the Commissioner of Public Property to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deeds conveying conditional fee simple title to certain City-owned lots or pieces of ground with the buildings and improvements thereon, situate in the First and Thirty-first Wards of the City of Philadelphia, pursuant to Chapter 16-400 of The Philadelphia Code and authorizing the Philadelphia Redevelopment Authority to dispose of such properties for rehabilitation and/or improvements in accordance with the terms of Chapter 16-400 of The Philadelphia Code.

#### 130451-A

#### INTRODUCED BY: Councilmember Henon

An Ordinance amending Section 19-1806 of The Philadelphia Code, entitled "Authorization of Realty Use and Occupancy Tax," including by providing for special tax provisions for manufacturers, and making conforming changes, all under certain terms and conditions.

#### 130656-A

#### INTRODUCED BY: Councilmembers Henon and Greenlee

An Ordinance amending Title 14 of The Philadelphia Code, entitled "Zoning and Planning," by further providing for revised sign controls and making technical changes, all under certain terms and conditions; and amending Chapter 9-600, entitled "Service and Other Businesses," by adjusting the licensing fees for commercial outdoor advertising signs and information required in the annual inventory of signs; and amending Chapter 19-3400, entitled "Excise Tax on Outdoor Advertising Transactions," by adjusting the excise tax on outdoor advertising signs; all under certain terms and conditions.

#### BILLS AND RESOLUTIONS ON SECOND READING AND FINAL PASSAGE

#### 140896

#### INTRODUCED BY: Councilmember Johnson

An Ordinance authorizing the revision of lines and grades on a portion of City Plan No. 44-S by striking from the City Plan and vacating the easternmost ten feet wide portion of Broad Street from Geary Street to a point approximately one-hundred five feet southwardly therefrom and reserving and placing on the City Plan a right-of-way for water main purposes and public utility purposes within the portion of Broad Street being stricken and authorizing acceptance of the grant to the City of the said right-of-way, under certain terms and conditions.

#### 150354

#### INTRODUCED BY: Councilmember Squilla

An Ordinance amending Chapter 12-1000 of The Philadelphia Code, entitled "Parking Meter Regulations and Penalties," to specify the fee for parking meter payments made through mobile payment systems; all under certain terms and conditions.

#### 150233

#### INTRODUCED BY: Councilmember Greenlee for Council President Clarke

An Ordinance authorizing the Director of the Free Library of Philadelphia and the Commissioner of Public Property to execute a sublease or other agreement with the Philadelphia Authority for Industrial Development ("PAID"), subject to a master lease between PAID and Rodin Market Partners, L.P., under which the City would occupy space in the building located at 2000 Hamilton Street, all under certain terms and conditions.

#### 150367

#### INTRODUCED BY: Councilmember Greenlee for Council President Clarke

An Ordinance authorizing the Commissioner of Public Property to convey to the Philadelphia Authority for Industrial Development all or part of a parcel of land bounded by West Venango Street, Germantown Avenue, West Tioga Street, and North Watts Street, for further conveyance, under certain terms and conditions.

#### 150371

#### INTRODUCED BY: Councilmember Squilla

An Ordinance authorizing the Commissioner of Public Property to convey to the Philadelphia Authority for Industrial Development all or part of a parcel or parcels of land and any improvements thereon located at 2459-77 Kensington Avenue, for further conveyance, under certain terms and conditions.

#### 150406

#### INTRODUCED BY: Councilmember Henon

An Ordinance authorizing the Commissioner of Public Property, on behalf of the City, to purchase from 7777 Philadelphia PA Loan Associates, LLC, a certain tract of land together with the improvements thereon, commonly known as 7777-R State Road, under certain terms and conditions.

#### 150415

#### INTRODUCED BY: Councilmember Squilla

An Ordinance authorizing the Department of Public Property to acquire, on behalf of the City, an approximately 0.80 acre property consisting of a portion of the elevated rail line known as the Viaduct located between North Broad Street, the north side of Noble Street, 11th Street and the south side of Callowhill Street, together with all improvements thereon and associated easements; and to lease a portion of the property to the Southeastern Pennsylvania Transportation Authority; all under certain terms and conditions.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

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### RESOLUTION

Also naming Civic Center Boulevard to "Raymond G. Perelman Way."

WHEREAS, Raymond G. Perelman was born in Philadelphia, raised in the Feltonville and Olney sections of the City and attended the University of Pennsylvania; and

WHEREAS, After proudly serving his country in World War II, he began his 70 year, and still counting, career in a broad range of highly successful business ventures; and

WHEREAS, Throughout his successful business career, Raymond established a tradition of gracious philanthropy and giving back to the Philadelphia community; and

WHEREAS, With his late wife, Ruth, he made numerous transformational gifts that have created positive change for the cultural, educational and healthcare systems in Philadelphia, including the following:

- § Donating \$15 million to the Philadelphia Museum of Art to name the landmark Ruth and Raymond G. Perelman Building;
- § Donating \$25 million to the University of Pennsylvania to build and name the Ruth and Raymond G. Perelman Center for Advanced Medicine, located on the street to be named in his honor;
- § Donating \$11 million to Drexel University for the Raymond G. Perelman Plaza and the Raymond G. Perelman Center for Jewish Life;
- § Donating \$1.3 million to the National Museum of American Jewish History;
- § Donating \$6 million to the Kimmel Center for the Arts;

RESOLUTION NO. 150476 continued

§ Donating a historic \$225 million to the University of Pennsylvania, which named its medical school as the Perelman School of Medicine; and

WHEREAS, Raymond G. Perelman has now made another life-changing gift to the children of Philadelphia and the world by donating \$50 million to The Children's Hospital of Philadelphia, which in appreciation is naming its 8-acre campus on the south side of Civic Center Boulevard as the Raymond G. Perelman Campus; and

WHEREAS, In addition to the profound impact his charitable contributions have made on the lives of countless families, Raymond G. Perelman's generosity has helped spark significant long-term economic benefits to the City of Philadelphia in the form of creating jobs, driving cultural tourism, and developing research innovations; now, therefore, be it

RESOLVED, BY THE COUNCIL OF THE CITY OF PHILADELPHIA, That Civic Center Boulevard is also named "Raymond G. Perelman Way" to recognize a remarkable life of munificence and achievement.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

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Authorizing the Commissioner of Public Property to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deeds conveying conditional fee simple title to certain City-owned lots or pieces of ground with the buildings and improvement thereon, situate in the Third, Sixth, Forty-fourth, Fifty-first and Sixtieth Wards of the City of Philadelphia, pursuant to Chapter 16-400 of The Philadelphia Code and authorizing the Philadelphia Redevelopment Authority to dispose of such properties for rehabilitation and/or improvements in accordance with the terms of Chapter 16-400 of The Philadelphia Code.

WHEREAS, Chapter 16-400 of The Philadelphia Code relating to vacant property, grants the City the power to convey certain classes of real property to the Philadelphia Redevelopment Authority, without consideration, to implement the public purpose set forth in that Chapter; and

WHEREAS, The Vacant Property Review Committee has recommended acceptance and disposition of the vacant properties listed below; now, therefore

### RESOLVED, BY THE COUNCIL OF THE CITY OF PHILADELPHIA

SECTION 1. The Commissioner of Public Property is hereby authorized to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deed conveying conditional fee simple title to 5637 Litchfield street, 5316 Market street, 1221 South St. Bernard street, 6132 Walnut street and 969 North 45th street pursuant to Chapter 16-400 of The Philadelphia Code under certain terms and conditions.

SECTION 2. The Philadelphia Redevelopment Authority is hereby authorized to dispose of the aforementioned properties for rehabilitation and/or improvements under certain terms and conditions pursuant to Chapter 16-400 of The Philadelphia Code.

RESOLUTION NO. 150477 continued

SECTION 3. The City Solicitor is hereby authorized to prepare or to approve all instruments and documents and to include in such instruments and documents such terms and conditions as are necessary to effectuate the purpose of Chapter 16-400 of The Philadelphia Code.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

Introduced May 14, 2015

Councilmember Squilla

### RESOLUTION

Authorizing the Commissioner of Public Property to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deeds conveying conditional fee simple title to certain City-owned lots or pieces of ground with the buildings and improvements thereon, situate in the First and Thirty-first Wards of the City of Philadelphia, pursuant to Chapter 16-400 of The Philadelphia Code and authorizing the Philadelphia Redevelopment Authority to dispose of such properties for rehabilitation and/or improvements in accordance with the terms of Chapter 16-400 of The Philadelphia Code.

WHEREAS, Chapter 16-400 of The Philadelphia Code relating to vacant property, grants the City the power to convey certain classes of real property to the Philadelphia Redevelopment Authority, without consideration, to implement the public purpose set forth in that Chapter; and

WHEREAS, The Vacant Property Review Committee has recommended acceptance and disposition of the vacant properties listed below; now, therefore

### RESOLVED, BY THE COUNCIL OF THE CITY OF PHILADELPHIA

SECTION 1. The Commissioner of Public Property is hereby authorized to execute and deliver to the Philadelphia Redevelopment Authority, without consideration, deeds conveying conditional fee simple title to 2113 East Dakota street and 432 Sigel street pursuant to Chapter 16-400 of The Philadelphia Code under certain terms and conditions.

SECTION 2. The Philadelphia Redevelopment Authority is hereby authorized to dispose of the aforementioned properties for rehabilitation and/or improvements under certain terms and conditions pursuant to Chapter 16-400 of The Philadelphia Code.

SECTION 3. The City Solicitor is hereby authorized to prepare or to approve all instruments and documents and to include in such instruments and documents such terms

RESOLUTION NO. 150479 continue	ed		
and conditions as are necessary Philadelphia Code.	to effectuate the	purpose of Chapte	r 16-400 of The



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

BILL NO. 130451-A (As Amended on Floor 12/4/2014)

Introduced May 23, 2013

Councilmember Henon

Referred to the Committee on Finance

#### AN ORDINANCE

Amending Section 19-1806 of The Philadelphia Code, entitled "Authorization of Realty Use and Occupancy Tax," including by providing for special tax provisions for manufacturers, and making conforming changes, all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Section 19-1806 of The Philadelphia Code is amended to read as follows: § 19-1806. Authorization of Realty Use and Occupancy Tax.

(3) Exclusions.

(d) This authorization shall not include the authority to levy a tax on the use or occupancy of facilities by manufacturers that meet the requirements for classification under Sections 31, 32 or 33 of the 2012 North American Industry Classification System ("NAICS") codes, including the following subsectors: Food Manufacturing (NAICS 311); Beverage and Tobacco Product Manufacturing (NAICS 312); Textile Mills (NAICS 313); Textile Product Mills (NAICS 314); Apparel Manufacturing (NAICS 315); Leather and Allied Product Manufacturing (NAICS 316); Wood Product Manufacturing (NAICS 321); Paper Manufacturing (NAICS 322); Printing and Related Support Activities (NAICS 323); Petroleum and Coal Products Manufacturing (NAICS 324); Chemical Manufacturing (NAICS 325); Plastics and

BILL NO. 130451-A, as amended continued

Rubber Products Manufacturing (NAICS 326); Nonmetallic Mineral Product Manufacturing (NAICS 327); Primary Metal Manufacturing (NAICS 331); Fabricated Metal Product Manufacturing (NAICS 332); Machinery Manufacturing (NAICS 333); Computer and Electronic Product Manufacturing (NAICS 334); Electrical Equipment, Appliance, and Component Manufacturing (NAICS 335); Transportation Equipment Manufacturing (NAICS 336); Furniture and Related Product Manufacturing (NAICS 337); and Miscellaneous Manufacturing (NAICS 339), when the facility is used for manufacturing.

SECTION 2. This Ordinance shall become effective July 1, 2015.

Explanation:

[Brackets] indicate matter deleted. Italics indicate new matter added.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

BILL NO. 130656-A (As Amended 12/4/2014)

Introduced September 26, 2013

**Councilmembers Henon and Greenlee** 

Referred to the Committee on Rules

#### AN ORDINANCE

Amending Title 14 of The Philadelphia Code, entitled "Zoning and Planning," by further providing for revised sign controls and making technical changes, all under certain terms and conditions; and amending Chapter 9-600, entitled "Service and Other Businesses," by adjusting the licensing fees for commercial outdoor advertising signs and information required in the annual inventory of signs; and amending Chapter 19-3400, entitled "Excise Tax on Outdoor Advertising Transactions," by adjusting the excise tax on outdoor advertising signs; all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Title 14 of The Philadelphia Code is amended to read as follows:

TITLE 14. ZONING AND PLANNING

CHAPTER 14-200, DEFINITIONS

§14-203. Definitions.

(81.1) Customary Maintenance. For [accessory] all signs, customary maintenance shall mean all manner of maintenance, repair, or component replacement of

BILL NO. 130656-A, as amended continued

a legally permitted or lawful sign that is done to keep the structure and its various components in good repair. This definition applies to all parts of a sign, including the supporting structure, walkways, sign face, and all other component parts, except the foundation of an accessory sign (in the case of a non-accessory sign, "customary maintenance" shall include the maintenance, repair, or replacement of the foundation). An increase in height, a change in dimension or location, replacement of the foundation of an accessory sign, or the addition of lighting or digital display does not constitute customary maintenance. When required by Section A-301 of The Philadelphia Administrative Code, a building permit must be obtained before maintenance can be done on a sign.

CHAPTER 14-900. SIGNS

§ 14-905. Non-Accessory Signs.

(5) Height Regulations.

(a) The bottom edge of any outdoor advertising sign shall not be located more than 25 ft. above the road surface from which the advertising message is visible intended to be principally viewed and the sign shall not extend more than 20 ft. in height above its bottom edge, except as provided in subsection 5(d).

(d) Notwithstanding any other provision of this Code, if a noise barrier or permanent road sign erected by a governmental entity after a sign has been erected diminishes the visibility of the sign from the road surface from which the sign is intended to be principally viewed, then the height of the sign may be increased to the minimum height required to achieve the same degree of visibility from such road surface that the sign had prior to the erection of the noise barrier or permanent road sign. For purposes of this provision, a "noise barrier" is a standalone wall or similar structure designed for outdoor noise mitigation, whether denominated as a sound wall, sound berm, sound barrier, noise-attenuation barrier, acoustical barrier, or otherwise.

(7) Illuminated, Flashing, [and] Revolving Signs and Special Effects Elements.

BILL NO. 130656-A, as amended continued

(a) Signs may be illuminated, but the illumination shall be focused upon the sign itself, so as to prevent glare upon the surrounding areas, except that this provision does not apply to digital signs.

\* \*

(d) Special Effects Elements that extend beyond the top and side edges of the sign face are permitted, provided such elements do not extend more than six feet from the top edge and no more than 36 inches from the side edges. Special effects elements may not extend below the bottom edge of the sign face. Those portions of such special effects elements that extend beyond the edges of the sign face shall be considered as embellishments whose total area may not exceed 288 square feet. A sign face and any extended elements may include three-dimensional features, provided such features do not extend more than 5 feet from the plane of the sign face.

### (8) Digital Billboards.

### [{Reserved}]

- (a) Digital signs shall not be erected within 500 ft. of any Residentially zoned district, nor face any Residential district within 1,000 ft. of the sign.
- (b) Digital Illumination Standards; Automatic Dimming. During daylight hours luminance of a digital billboard shall be no greater than 6,500 nits. At all other times, luminance of a digital billboard shall be no greater than 450 nits. In addition, digital billboards shall not operate at brightness levels of more than 0.3 foot candles above ambient light, as measured using a foot candle meter at the following preset distances:

Nominal Face Size	Distance to be Measured From
12' x 25'	150'
10'6" x 36'	200'
14'x 48'	250'
20' x 60'	350'

Automatic dimming is required to keep luminance within permitted levels at all times.

(c) Motion. All motion is prohibited on digital displays. A display change between messages shall not constitute motion.

BILL NO. 130656-A, as amended continued

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(e) Digital Sign Conversions. Non-accessory signs which are located within 660 feet of I-95 and I-76 and which are intended to be principally viewed from those roadways may be converted to digital provided that they meet all of the other requirements of this code.

(12) Permits.

(b) For each non-accessory sign erected or converted to digital in conformance with these provisions, an existing sign or two existing signs encompassing equal or greater sign area, other than a sign located in the Market Street East Advertising District, as defined in § 14-906, shall be removed.

SECTION 2. Chapter 9-600 of The Philadelphia Code is amended to read as follows:

CHAPTER 9-600. SERVICE AND OTHER BUSINESSES

§9-602. Outdoor Advertising.

(3) No person shall erect or maintain any outdoor advertising sign unless they have obtained [appropriate licenses] a license for such sign from the Department [of Licenses and Inspections]. Applications for such licenses shall be made on a form provided by the Department. Such licenses shall be issued and renewed for terms of five years. A single license shall be issued for multiple signs that share a common sign support structure.

(4) Licenses for Outdoor Advertising Signs. No license shall be issued or renewed unless:

BILL NO. 130656-A, as amended continued

- (c) The applicant pays a license fee for the five year license issuance or renewal period in accordance with the following:
- (.1) For commercial signs, [six hundred and fifty (\$650) dollars for each outdoor advertising sign face] one dollar (\$1.00) per square foot of each outdoor advertising sign face, or such other amount as the Department may from time to time by regulation determine, provided such amount shall not exceed the cost of administering and enforcing this Section and Chapter 14-900.
  - (.2) For non-commercial signs, no fee.
- (d) [If the applicant is or proposes to engage an individual or company whose business is the erection, construction and/or maintenance of signs and/or sign structures, that individual or company possesses a valid annual license, as provided for below, allowing them to erect and maintain outdoor advertising signs.] The applicant submits to the Department with its license application an inventory listing each outdoor advertising sign structure that the applicant owns or maintains in the City. The inventory shall identify for each listed sign structure:
- (.1) the address and account number (as maintained by the Office of Property Assessment) of the property on which the sign structure is located, the name of the owner of such property, and the latitude and longitude coordinates, stated in North America decimal degrees to a minimum precision of five decimal places, of the location on the property where the sign is situated;
- (.2) the number of sign faces and the area of each sign face, and a unique inventory number for each sign face as assigned by the applicant;
- (.3) the number of supporting columns or uprights or supporting mechanism or construction situated upon the ground, a building or another structure, the purpose of which is to support a sign face; and a notation as to whether the sign face is affixed to a wall, a roof or is freestanding, and whether the sign is digital;
- (.4) the road surface from which the sign is intended to be principally viewed, which must be within 350 ft. of the sign (once a license is issued, the licensee, for the duration of the license period and any renewal periods, may not claim a different road surface as the one from which the sign is intended to be principally viewed);

BILL NO. 130656-A, as amended continued

- (.5) the height of each sign face, as measured from the base of the sign and as measured from the height of the road surface from which the sign is intended to be principally viewed;
- (.6) the permit numbers of any permits that have previously been issued with respect to such sign, if any, including zoning and building permits;
- (.7) the date the sign was last inspected by the Department, or, if the date of last inspection is unknown or if the sign has never been inspected by the Department, evidence of the date of last inspection by the sign owner or the owner's agent and a certification that (i) at the time of such last inspection by the sign owner or the owner's agent, the sign, supports, braces, guys, anchors and foundations were in good condition, and (ii) to the best of their knowledge, the sign, supports, braces, guys, anchors, and foundations remain in good condition.

\* .... \*

- (5) Reserved. [Licenses for Individuals or Companies. Any individual or company, whose business is the erection, construction and/or maintenance of signs and/or sign structures, shall be required to obtain an annual license for the privilege of erecting signs. No annual licenses shall be issued unless:]
- [(a)The applicant pays an annual license fee of one hundred fifty (\$150) dollars for the privilege of erecting, constructing and/or maintaining signs within the City.]
- [(b)The applicant posts a bond satisfactory to the Law Department in an amount satisfactory to the Law Department to pay for the cost of removal and/or demolition of any sign that is found to be unsafe, to be a public nuisance, or is required to be removed under any terms of The Philadelphia Code. This bond is to be used only if, after a period of thirty (30) days from an order from the Department of Licenses and Inspections, the applicant refuses to remove an offending sign.]
- [(c) The applicant does not have any outstanding violations, for which all legal appeals have been exhausted nor any outstanding court orders requiring the removal of any sign(s) for which all legal appeals have been exhausted, for erecting and/or maintaining outdoor advertising signs in violation of The Philadelphia Code.]
- [(d)The applicant or the applicant's representative affixes on each outdoor advertising sign and/or sign structure information indicating the owner of the sign and (if applicable) the individual or company responsible for erecting and/or maintaining the sign and/or sign structure.]

BILL NO. 130656-A, as amended continued

- [(e) The applicant submits to the Department on an annual basis an inventory of all outdoor advertising sign structures that the applicant owns or maintains in the City. The inventory shall identify the address (as maintained by the Board of Revision of Taxes) of each property on which a sign structure is located, and the number of sign structures, the number of sign faces, and the area of each sign face at each such address.]
- (6) License Tags. [The Department shall annually issue licenses and license tags for each sign face to be erected and maintained in accordance with the following:]
- [(a)For each outdoor advertising sign as defined in Section 9-602(2)(e), a license tag shall be issued by the Department of Licenses and Inspections.] Applicants shall provide a license tag to be affixed to each sign face. Each tag shall be of a size and color so as to be easily read from the footway and/or street or highway. The tag shall contain [a license number peculiar to] the inventory number associated with that sign face as included in the inventory submitted under subsection 4(d) and shall be affixed to the sign by the applicant so that it is visible from the footway and/or street or highway. The Department may further detail the requirements of this subsection by regulation.
- [(b)For each outdoor advertising sign the Department of Licenses and Inspections shall issue a license, which the applicant shall maintain.]
- [(c)The Department of Licenses and Inspections shall adopt appropriate regulations for the issuance of licenses and license tags for outdoor advertising sign faces which shall be consistent with this Section.]

\*

Explanation:

[Brackets] indicate matter deleted. *Italics* indicate new matter added.

BILL NO. 130656-A, as amended continued	



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 140896** 

Introduced November 13, 2014

Councilmember Johnson

### Referred to the Committee on Streets and Services

#### AN ORDINANCE

Authorizing the revision of lines and grades on a portion of City Plan No. 44-S by striking from the City Plan and vacating the easternmost ten feet wide portion of Broad Street from Geary Street to a point approximately one-hundred five feet southwardly therefrom and reserving and placing on the City Plan a right-of-way for water main purposes and public utility purposes within the portion of Broad Street being stricken and authorizing acceptance of the grant to the City of the said right-of-way, under certain terms and conditions.

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Pursuant to Section 11-403 of The Philadelphia Code, the Board of Surveyors of the Department of Streets is hereby authorized to revise the lines and grades on a portion of City Plan No. 44-S by:

- a) Striking from the City Plan and vacating the easternmost ten feet wide portion of Broad Street from Geary Street to a point approximately one-hundred five feet southwardly therefrom.
- b) Reserving and placing on the City Plan a right-of-way for water main purposes and public utility purposes within the portion of Broad Street being stricken.

SECTION 2. This authorization is conditional upon compliance with the following requirements within two (2) years from the date this Ordinance becomes law:

a) The filing of an agreement, satisfactory to the City Solicitor, by the owner(s) of property affected thereby, to release the City from all damages or claims for damages which may arise by reason of the City Plan changes authorized herein; in

BILL NO. 140896 continued

lieu thereof, only after the party in interest has demonstrated best efforts to obtain such agreements and such efforts are unsuccessful, the party in interest shall file an agreement and a bond, with corporate surety, satisfactory to the City Solicitor or an irrevocable letter of credit satisfactory to the City Solicitor, to release the City as aforesaid.

- b) The filing of an agreement, satisfactory to the City Solicitor, by the party in interest, to release, indemnify, and defend the City from all damages or claims for damages that may arise by reason of the City Plan changes authorized herein.
- c) The filing of an agreement, satisfactory to the City Solicitor, by the owner(s) of property affected thereby, granting to the City the aforesaid right-of-way for water main purposes and public utility purposes authorized in Section 1(b) of this Ordinance. The agreement shall provide that no changes in grades shall be made and that no fences, buildings, or other structures, either overhead, underground, or upon the surface, shall be constructed within the lines of the right-of-way or abutting thereon, unless the plans for such structures shall first be submitted to and approved by the Water Department and any other public utility which maintains facilities within the right-of-way. The agreement shall also grant the right-of-access and occupation at any and all times to the officers, agents, employees, and contractors of the City and any public utility which maintains facilities within the right-of-way for the purpose of construction, reconstruction, maintenance, alterations, repairs, and inspection of present and future facilities and structures.
- d) The party requesting changes to the City Plan hereunder shall pay into the City Treasury, as reimbursement to the City, the appraised value of the portion of the bed of Broad Street being stricken from the City Plan under authority of Section 1(a) of this Ordinance.
- e) The payment by the party in interest of the cost of advertising the public hearing by the Board of Surveyors on the City Plan changes authorized by this Ordinance.

SECTION 3. The Streets Commissioner, on behalf of the City of Philadelphia, is hereby authorized to accept the grant to the City of the aforesaid right-of-way for water main purposes and public utility purposes authorized in Section 1(b) herein.

SECTION 4. This Ordinance shall not become effective unless the sum of two hundred dollars (\$200.00), toward costs thereof, is paid into the City Treasury within one hundred and twenty (120) days after this Ordinance becomes law.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 150354** 

Introduced April 16, 2015

Councilmember Squilla

# Referred to the Committee on Streets and Services

#### AN ORDINANCE

Amending Chapter 12-1000 of The Philadelphia Code, entitled "Parking Meter Regulations and Penalties," to specify the fee for parking meter payments made through mobile payment systems; all under certain terms and conditions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. Chapter 12-1000 of The Philadelphia Code is hereby amended to read as follows:

CHAPTER 12-1000, PARKING METER REGULATIONS AND PENALTIES.

§ 12-1005. Use of Parking Meters.

constitute a violation of this Chapter.

- (1) When a vehicle is parked in a parking meter space the operator shall immediately deposit the designated fee in the parking meter, unless there is parking meter time remaining on the meter at the parking meter space. Any vehicle can use the balance of time on the parking meter until such time expires and additional deposits are required. Failure to deposit such fee for a vehicle at a parking meter whose time has expired shall
- (2) Except in areas otherwise provided for in this Section or expressly provided for by special ordinances, the designated fee to be deposited in all parking meters shall be up to one (1) dollar for one (1) hour of parking.
- (3) (a) The designated fee for one hour of parking in the following areas shall be up to two dollars and fifty cents (\$2.50) per hour, as determined by the

BILL NO. 150354 continued

Department: in the Center City area bounded by Spring Garden street, Bainbridge street, the Schuylkill River and the Delaware River, except for in the Center City Core area, described in subsection (4) below;

- (b) The designated fee for one hour of parking in the following area shall be (i) on or after January 1, 2009, up to one dollar and fifty cents (\$1.50) per hour; (ii) on or after January 1, 2010, up to two dollars and fifty cents (\$2.50) per hour, as determined by the Department: in the University City area bounded by the Schuylkill River on the east, University avenue/Woodland avenue on the south, Fortieth street on the west, and by a line along Filbert street, between Fortieth street and Thirty-fourth street, along Thirty-fourth street to Arch street, along Arch street, between Thirty-fourth street and the Schuylkill River, on the north.
- (4) The designated fee for one hour of parking in the Center City Core area, meaning the area bounded by Arch Street, 4th Street, Locust Street and 20th Street, shall be up to three (3) dollars per hour, as determined by the Department.
- (5) If a mobile payment system for parking meter fees is implemented, the required fee for the initial payment through the system up to the posted time limit shall be the fee designated in subsections 12-1005(2), (3) and (4). If the mobile payment system permits additional time to be added beyond the posted time limit, the required fee for the next time limit period shall be two times the fee for the initial period and three times the fee for the initial period if a second period of additional time is purchased. In each case the additional time permitted shall be up to the posted time limit. The system shall not accept payment for additional time beyond three times the initial time limit.
- (6) The provisions of subsection 12-1005(5) notwithstanding, all payments at the on-street payment device such as a parking meter or parking meter kiosk, shall be at all times those set forth in subsections 12-1005(2), (3) and (4).

Explanation:

Italics indicate new matter added.



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 150233** 

Introduced March 26, 2015

Councilmember Greenlee for Council President Clarke

Referred to the Committee on Public Property and Public Works

#### AN ORDINANCE

Authorizing the Director of the Free Library of Philadelphia and the Commissioner of Public Property to execute a sublease or other agreement with the Philadelphia Authority for Industrial Development ("PAID"), subject to a master lease between PAID and Rodin Market Partners, L.P., under which the City would occupy space in the building located at 2000 Hamilton Street, all under certain terms and conditions.

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of the Free Library of Philadelphia and the Commissioner of Public Property are authorized to execute a sublease or other agreement with the Philadelphia Authority for Industrial Development ("PAID"), subject to a master lease between PAID and Rodin Market Partners, L.P., under which the City would occupy space in the building located at 2000 Hamilton Street, with an initial term of ten years and, at the City's option, a renewal term of five years.

SECTION 2. The proposed sublease or other agreement authorized by this Ordinance must be based substantially on the terms set forth in Exhibit A to this Ordinance.

SECTION 3. The City Solicitor is authorized to review and to approve all documents necessary to complete the transaction authorized by this Ordinance, and to impose terms and conditions on them as the City Solicitor determines are necessary and proper to protect the interests of the City of Philadelphia and to carry out the purpose of this Ordinance.

BILL NO. 150233 continued

## Exhibit A

- 1. The Free Library will occupy space in two suites in the building located at 2000 Hamilton Street: Suite 201 and Suite C100.
- The agreement term will be 10 years. The City may extend the term for one additional five-year period. The rent for the additional period will be the fair market rent as determined at the time the City exercises its right to extend the term.
- 3. During the initial 10-year term, the fixed minimum rent for the space the City occupies will be as set forth below; except that the landlord shall abate all the rent for five months after the ordinance that authorizes the agreement becomes law:

#### Suite 201

Months	Annualized Rent	Monthly Rent	Rent p.r.s.f.
1-12	\$230,769.00	\$19,230.75	\$16.50
13-24	\$235,384.38	\$19,615.37	\$16.83
25-36	\$240,092.07	\$20,007.67	\$17.17
37-48	\$244,893.91	\$20,407.83	\$17.51
49-60	\$249,791.79	\$20,815.98	\$17.86
61-72	\$254,787.62	\$21,232.30	\$18.22
73-84	\$259,883.38	\$21,656.95	\$18.58
85-96	\$265,081.04	\$22,090.09	\$18.95
97-108	\$270,382.66	\$22,531.89	\$19.33
109-120	\$275,790.32	\$22,982.53	\$19.72
121-125	\$281,306.12	\$23,442.18	\$20.11

### Suite C100

Months	Annualized Rent	Monthly Rent	Rent p.r.s.f.
1-12*	\$52,000.00	\$4,333.33	\$13.00
13-24*	\$53,040.00	\$4,420.00	\$13.26
25-36*	\$54,100.80	\$4,508.40	\$13.53
37-48	\$75,076.22	\$6,256.35	\$13.80
49-60	\$76,577.75	\$6,381.48	\$14.07
61-72	\$78,109.30	\$6,509.11	\$14.35
73-84	\$79,671.49	\$6,639.29	\$14.64
85-96	\$81,264.92	\$6,772.08	\$14.93
97-108	\$82,890.21	\$6,907.52	\$15.23

BILL NO. 150233 continued

 109-120
 \$84,548.02
 \$7,045.67
 \$15.54

 121-125
 \$86,238.98
 \$7,186.58
 \$15.85

<sup>\*</sup>reflects fixed minimum rent due for 4,000 rentable square feet even though the City will occupy 5,442 square feet.

BILL NO. 150233 continued		



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 150367** 

Introduced April 23, 2015

Councilmember Greenlee for Council President Clarke

Referred to the Committee on Public Property and Public Works

#### AN ORDINANCE

Authorizing the Commissioner of Public Property to convey to the Philadelphia Authority for Industrial Development all or part of a parcel of land bounded by West Venango Street, Germantown Avenue, West Tioga Street, and North Watts Street, for further conveyance, under certain terms and conditions.

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SFCTION 1. The Commissioner of Public Property, on behalf of the City of Philadelphia, is hereby authorized to convey to the Philadelphia Authority for Industrial Development ("PAID"), all or a part of a parcel of land, with any improvements thereon, bounded by West Venango Street, Germantown Avenue, West Tioga Street, and North Watts Street, for further conveyance, under certain terms and conditions.

SECTION 2. The City Solicitor is hereby authorized to impose such terms and conditions on the transaction authorized by this Ordinance as the City Solicitor deems necessary and proper to protect the interests of the City and to carry out the purposes of this Ordinance.

BILL NO. 150367 continued	



City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 150371** 

Introduced April 23, 2015

Councilmember Squilla

# Referred to the Committee on Public Property and Public Works

#### AN ORDINANCE

Authorizing the Commissioner of Public Property to convey to the Philadelphia Authority for Industrial Development all or part of a parcel or parcels of land and any improvements thereon located at 2459-77 Kensington Avenue, for further conveyance, under certain terms and conditions.

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

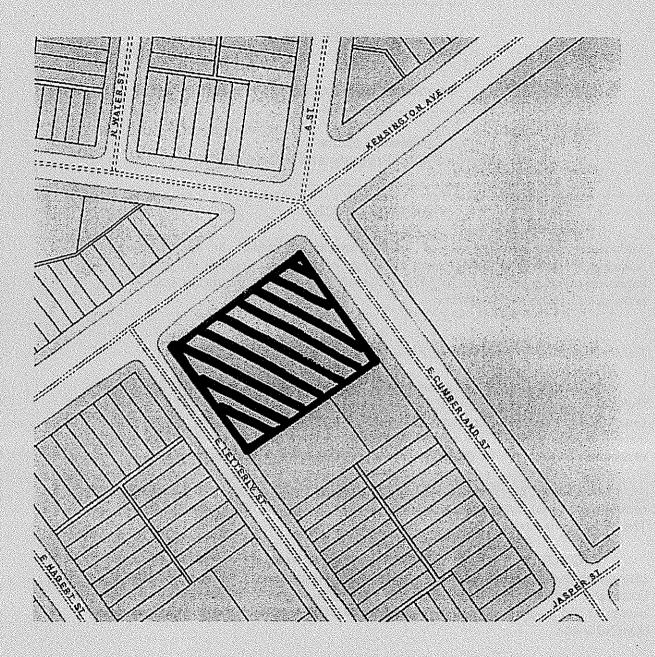
SECTION 1. The Commissioner of Public Property on behalf of the City of Philadelphia is hereby authorized to convey to the Philadelphia Authority for Industrial Development (PAID) all or part of a parcel or parcels of land and any improvements thereon located at 2459-77 Kensington Avenue, as more particularly shown on a map attached as Exhibit "A", for further conveyance, under certain terms and conditions.

SECTION 2. Conveyance of the property to PAID is conditioned upon a commitment to an Economic Opportunity Plan in accordance with Section 17-1602 of The Philadelphia Code.

SECTION 3. The City Solicitor is hereby authorized to review and approve all instruments and documents necessary to effectuate this Ordinance, which instruments and documents shall contain such terms and conditions as the City Solicitor shall deem necessary and proper to protect the interests of the City and to carry out the purposes of this Ordinance.

SECTION 4. Net proceeds from the sale of this property shall be deposited in the City's General Fund.

## EXHIBIT "A"





City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

**BILL NO. 150406** 

Introduced April 30, 2015

Councilmember Henon

## Referred to the Committee on Public Property and Public Works

#### AN ORDINANCE

Authorizing the Commissioner of Public Property, on behalf of the City, to purchase from 7777 Philadelphia PA Loan Associates, LLC, a certain tract of land together with the improvements thereon, commonly known as 7777-R State Road, under certain terms and conditions.

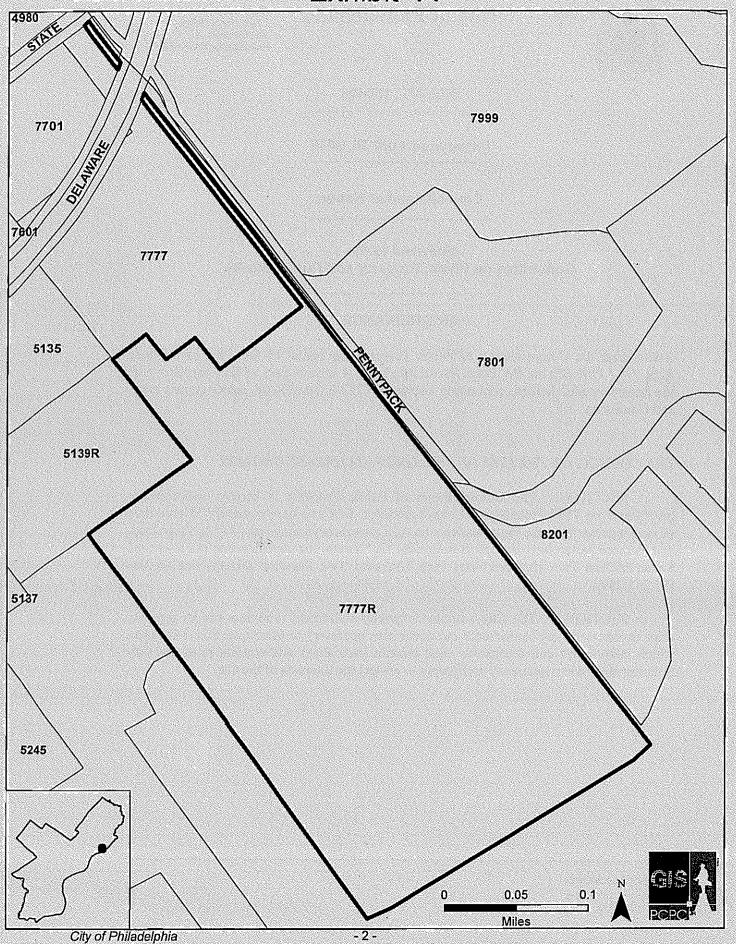
### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Commissioner of Public Property is hereby authorized to purchase from 7777 Philadelphia Loan Associates, LLC, an approximately 58-acre tract of land together with the improvements thereon, commonly known as 7777-R State Road, and as more particularly described in Exhibit "A" hereto, for consideration not to exceed Seven Million Two Hundred Sixty Five Thousand Two Hundred Ninety-Nine Dollars (\$7,265,299).

SECTION 2. The City Solicitor is hereby authorized to review and to approve, prior to execution, all instruments and documents necessary to effectuate this Ordinance, which instruments and documents shall contain such terms and conditions as the City Solicitor shall deem necessary and proper to protect the interests of the City.

BILL NO. 150406 continued

City of Philadelphia Exhibit "A"





City Council Chief Clerk's Office 402 City Hall Philadelphia, PA 19107

BILL NO. 150415 (As Amended, 5/11/15)

Introduced April 30, 2015

Councilmember Squilla

# Referred to the Committee on Public Property and Public Works

#### AN ORDINANCE

Authorizing the Department of Public Property to acquire, on behalf of the City, an approximately 0.80 acre property consisting of a portion of the elevated rail line known as the Viaduct located between North Broad Street, the north side of Noble Street, 11th Street and the south side of Callowhill Street, together with all improvements thereon and associated easements; and to lease a portion of the property to the Southeastern Pennsylvania Transportation Authority; all under certain terms and conditions.

WHEREAS, The City is committed to fostering economic development, reuse of abandoned infrastructure, and creating green space; and

WHEREAS, The Viaduct is a combination of embankment sections, bridged steel structures and arched masonry bridges built in the 1890's. Rail service was discontinued on the Viaduct in approximately 1984; and

WHEREAS, The Southeastern Pennsylvania Transportation Authority ("SEPTA") is the owner of a section of the Viaduct between a point 50 feet west of the west side of 13th Street and curving to the south side of Callowhill Street, consisting of 0.80 acres of land ("the Property"), as depicted in Exhibit "A" hereto; and

WHEREAS, Center City District has secured approximately nine million dollars of funding for the completion of remediation and structural repairs to the Property, as well as the construction of an elevated park on the Property ("Improvements"); and

WHEREAS, Upon Center City District's completion of the Improvements on the Property, SEPTA desires to convey the Property to the City and the City seeks to take ownership of the Property; now, therefore

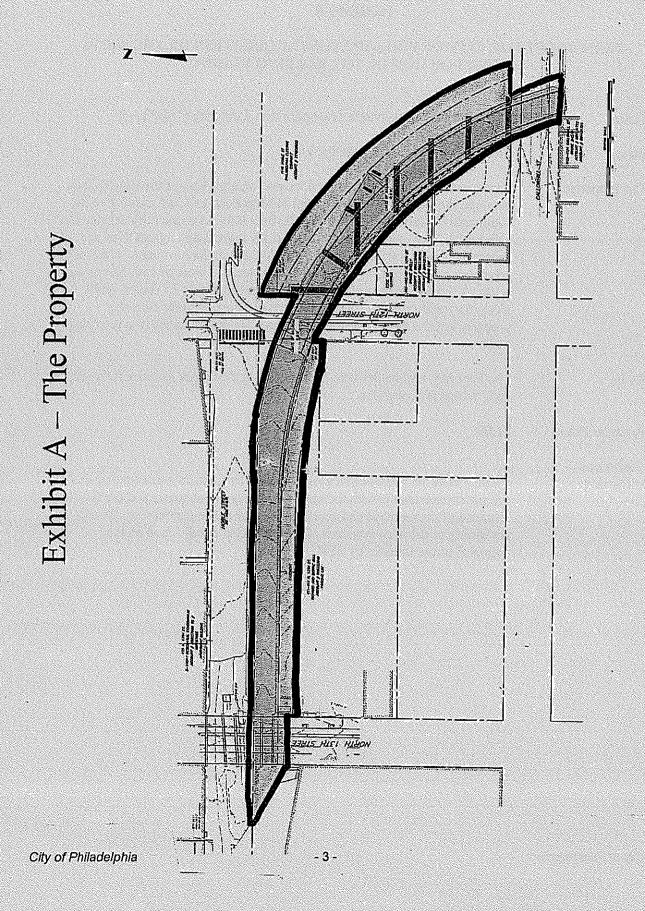
BILL NO. 150415, as amended continued

#### THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Department of Public Property is hereby authorized to acquire on behalf of the City approximately 0.80 acres of land and bridge structures located on a portion of the City Branch between North Broad Street, the north side of Noble Street, 11th Street and the south side of Callowhill Street, as more specifically depicted in Exhibit "A" hereto, pursuant to terms substantially similar to those set forth in the term sheet attached as Exhibit "B."

SECTION 2. The Commissioner of Public Property is authorized to enter into a lease agreement with SEPTA whereby the City would lease to SEPTA a surface parking lot on a portion of the Property located below a bridge structure.

SECTION 3. The City Solicitor is hereby authorized to review and to approve all instruments and documents necessary to effectuate this Ordinance, which instruments and documents shall contain such terms and conditions as the City Solicitor shall deem necessary and proper to protect the interests of the City of Philadelphia and carry out the purposes of this Ordinance.



#### EXHIBIT B

# TERM SHEET FOR CITY OF PHILADELPHIA ACQUISITION OF THE SEPTA OWNED PORTION OF THE READING VIADUCT

Seller: Southeastern Pennsylvania Transportation Authority ("SEPTA")

Buyer: The City of Philadelphia ("City")

The Property: Approximately 0.80 acres of land located on a portion of the City Branch

between the west side of 13th Street at Mile Post 0.61 and curving to the south side of Callowhill Street at Mile Post 0.45, as more fully depicted in Exhibit "A," together with an easement for ingress and egress over and across a triangular parcel of real estate located at the northeast corner of an adjoining portion of City Branch which is located west of 13th Street and south of Noble Street, and an easement approximately 15 feet in width along the southerly side of the Property and the northerly side of a property known as 411-419 N. 13th Street for maintenance of a retaining

wall.

As-Is: The Property will be delivered to the City at closing in its current "as-is"

and "where is" condition.

Purchase Price: \$1.00.

Conditions

to Closing: Closing shall be conditioned upon Center City District's completion of the

project in accordance with the approved design documents and the City's issuance of an approval and acceptance letter to the Center City District pertaining to the improvements. Closing is also conditioned on the

approval of the transfer by SEPTA's Board.





#### FOR IMMEDIATE RELEASE

# BOYS & GIRLS CLUBS OF PHILADELPHIA LAUNCHES A BOLD CHANGE FOR KIDS CAMPAIGN

\$40 Million Initiative Will Include Funding for New 'Ralph J. Roberts Boys & Girls Club' in Germantown and an Ed Snider Youth Hockey Foundation Ice Rink

### Six Additional Boys & Girls Clubs to Receive Major Overhaul

PHILADELPHIA – May 19, 2015 – Boys & Girls Clubs of Philadelphia (BGCP) announced today the kickoff of "A Bold Change for Kids," a \$40 million capital campaign that will greatly benefit thousands of youth who attend Clubs throughout Philadelphia. About half of the funds raised will be used to build a new, state-of-the-art Boys & Girls Club in Philadelphia's Germantown neighborhood, as well as a new ice hockey rink which will be operated by the Ed Snider Youth Hockey Foundation. The remaining funds will be used to renovate six additional Clubs in the Philadelphia area. The Roberts family and the Ed Snider Youth Hockey Foundation are jumpstarting the campaign with an \$8 million donation, and David L. Cohen, Senior Executive Vice President of Comcast Corporation, will serve as the campaign chair.

In honor of Comcast's founder Ralph J. Roberts and his commitment to Philadelphia, as well as Comcast's longstanding partnership with the BGCP and nationally, the new Germantown Club will be named the Ralph J. Roberts Boys & Girls Club. This is especially appropriate because Ralph lived in Germantown when he first moved to Philadelphia and he and the company have had a special connection to the Germantown community ever since.

"Boys & Girls Clubs of Philadelphia offer life-changing opportunities for kids, and we are pleased to be able to give back to them to support their efforts. It gives me so much pride when I hear the stories of the youth who attend these Clubs because they are choosing to select a positive path in life, and we are thankful to be able to contribute to providing them with a world-class facility to learn, grow, and play," said Cohen.

Brian L. Roberts, Chairman and CEO of Comcast Corporation, added that, "We are incredibly honored and humbled that Boys & Girls Clubs of Philadelphia has decided to name the new Germantown Club after Comcast's founder, Ralph Roberts. His commitment to Philadelphia is immeasurable, and we look forward to seeing the next generation of leaders that come through Boys & Girls Clubs of Philadelphia."

The Ralph J. Roberts Boys & Girls Club will be one of the most technologically-advanced Clubs in the country and will include an Internet Essentials Lab, Digital Literacy Center, STEM lab, art room, Kids Café, dance room, music studio, social recreation space, several classrooms, a double gym that can host soccer, basketball, and volleyball leagues, as well as an adjacent full-size ice hockey rink.

The Ed Snider Youth Hockey Foundation will build and operate this new ice rink in partnership with the Boys & Girls Club. The Foundation provides more than 3,000 underserved boys and girls the opportunity to play hockey with an emphasis on character development, life skills, fitness, nutrition and academics. Snider Hockey currently operates its programs at five other public rinks in the City of Philadelphia, as well as the Flyers Skate Zone in Pennsauken, NJ. All of Snider Hockey youth programs including ice time, coaching, equipment, travel, and academic services are delivered at no cost to city residents.

"We're thrilled to partner with the Germantown Boys & Girls Club and Comcast on this wonderful project," said Ed Snider. "This project is congruent with the mission of the Ed Snider Youth Hockey Foundation, which is to build lives and unite communities. We're excited and can't wait for the children, youth, and families of this neighborhood to be able to enjoy the new Ralph J. Roberts Boys & Girls Club and our newest Ed Snider Youth Hockey Foundation location."

The 128-year-old Germantown Club was one of the first chartered Boys Clubs in the nation. Today, more than 7,000 youth ages 5 to 18 live within a 1.5 mile-radius of the Club. Within this same area, 50 percent of children live below the poverty line. The violent crime rate in Germantown is 38 per 1,000 — over 10 times the national average and three times greater than the overall rate in Philadelphia.

"Since 1887, the staff at the Germantown Boys & Girls Club has guided, listened to, advocated for and learned from these kids, who sometimes live in unimaginable circumstances. Kids for whom domestic violence, abuse, neglect and poverty were not issues they heard about on television, but tragic realities that touched their everyday lives. At the Club, the phrase 'at-risk youth' is not an abstract concept, but rather a description that reminds us of the faces and names of real kids we have come to know—smart, brave and inspiring—kids we'll never forget," said Joseph and Lisabeth Marziello, CEOs of Boys & Girls Clubs of Philadelphia. "We are so thankful to the Roberts family, the Ed Snider Youth Hockey Foundation, and Comcast for helping us to launch this campaign, providing hope and opportunity for the youth of our city so they have the ability to succeed."

The distressed conditions of the current Clubs present significant challenges and concerns. Many of the buildings date back decades or more, and critical maintenance needs have been neglected over time due to lack of funding. Now, as boilers fail, floors slant, and broken windows accumulate, BGCP can no longer continue to just patch the buildings up year after year. The six additional Philadelphia Clubs that will receive extensive repairs are: Bridesburg Boys & Girls Club, Northeast Frankford Boys & Girls Club, Police Officer Lauretha Vaird Boys & Girls Club, Shane Victorino Nicetown Boys & Girls Club, Wayne Avenue Boys & Girls Club, and Wissahickon Boys & Girls Club.

Utilizing the support of community leaders, the new and renovated Clubs will create safe and fun learning spaces for Philadelphia's youth, expanding the number of youth served by 250 percent and addressing these children's needs more comprehensively through innovative literacy, STEM, healthy lifestyles, and career-building programming.

"Despite inheriting a nearly \$2 million deficit and dilapidated buildings, Joseph and Lisabeth Marziello have been able to completely rebuild our organization since joining in 2012. Together, they have brought new transformational life to our Clubs. Boys & Girls Clubs of Philadelphia are extremely fortunate to have these two visionary leaders who have brought financial and programmatic accountability and sustainability along with a professional pride through quality staff, facilities and clearly defined standards," said Mike Cola, Board Chair, Boys & Girls Clubs of Philadelphia.

In November, Comcast NBCUniversal announced a new, five-year agreement with Boys & Girls Clubs of America (BGCA) valued at tens of millions of dollars and launched a new technology program, called My.Future to teach Club kids about our digital world and get them passionate about the endless possibilities that technology offers. As part of that announcement, Comcast renovated four BGCA Clubs, including the Wayne Avenue Boys & Girls Club, with new state-of-the-art technologies. More recently, Comcast renovated a My.Future lab at the Northeast Frankford Boys & Girls Club as part of the 14<sup>th</sup> annual Comcast Cares Day and provided \$50,000 in grants to support property improvements and equipping the lab.

Comcast has supported Boys & Girls Clubs for nearly 15 years, providing approximately \$90 million in cash and in-kind contributions since 2009 alone.

Others who have stepped up to help BGCP champion "A Bold Change for Kids" by participating on the board are Howie Roseman of the Philadelphia Eagles, Pete Musser of The Musser Group, Robert Ross of Ross Feller Casey, Philadelphia Councilwoman Cindy Bass, and Michael Cola of Medgenics.

For information on how to contribute to the Bold Change for Kids campaign, please contact Lisabeth Marziello at 215-735-8818 or email boldchanges@bgcphila.org.

### About Boys & Girls Clubs of Philadelphia

For more than 128 years, Boys & Girls Clubs of Philadelphia have been dedicated to ensuring that Philadelphia's youth have a safe, positive alternative to the negative influences that plague our local neighborhoods. As Philadelphia's premier youth guidance and development agency, Boys & Girls Clubs provide fun and engaging educational programs for thousands of kids annually, ages 6 to 19 years, at 12 of Philadelphia's most neglected and impoverished neighborhoods. Staff direct life-enhancing programs for youth in five core areas: Character & Leadership Development, Education & Career Development, Health & Life Skills, Arts & Culture, and Sports, Fitness & Recreation. Learn more at <a href="https://www.BGCPhila.org">www.BGCPhila.org</a>.

#### **About Comcast Corporation:**

Comcast Corporation (Nasdaq: CMCSA, CMCSK) is a global media and technology company with two primary businesses, Comcast Cable and NBCUniversal. Comcast Cable is the nation's largest video, high-speed Internet and phone provider to residential customers under the XFINITY brand and also provides these services to businesses. NBCUniversal operates news, entertainment and sports cable networks, the NBC and Telemundo broadcast networks, television production operations, television station groups, Universal Pictures and Universal Parks and Resorts. Visit <a href="https://www.comcastcorporation.com">www.comcastcorporation.com</a> for more information.

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