



# CITY OF PHILADELPHIA

OFFICE OF THE DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT  
AND DIRECTOR OF COMMERCE  
One Parkway Building  
1515 Arch Street, 13th Floor  
Philadelphia, PA 19102  
FAX (215) 683-4675

May 12<sup>th</sup>, 2015

The Honorable Darrell Clarke  
City Council President  
City Hall, Room 490  
Philadelphia, PA 19107

Dear Council President Clarke:

This letter is in response to questions raised at the April 14<sup>th</sup>, 2015 hearing before the Committee of the Whole on the Fiscal Year 2016 proposed budget for the Commerce Department and the Office of Economic Opportunity. The questions were recorded as follows:

**From Council President Clarke:**

**1. Can you provide the total participation on professional contracts for M/W/DSBEs?**

Please see Exhibit A. The minority participation rate for Professional Services Contracts awarded by City departments in FY2014 was 21.64% and the women-owned business participation rate was 14.64%.

**From Councilman Goode:**

**2. Can you provide a comparison of the sustained job growth during the Nutter Administration compared to the period 1984-1989?**

According to State and Area Employment data from the US Bureau of Labor Statistics, total nonfarm employment in the City/County of Philadelphia grew 3.3% between 2009 and 2014. The most recent five-year period with larger growth than 2009-2014 was 1983-1988, when we saw 4.4% growth in total non-farm employment.

**3. Can you submit to the Chair year to date information on the multi-year tax credit?**

To date, the Revenue Department has received 37 applications for a total of 1,049 jobs to be created in 2015 under the new Jobs Creation Tax Credit (JCTC) program. This amounts to \$5,245,000 JCTC available/reserved each year for the next 5 years for these jobs to be created in 2015. Overall, the total JCTC available in tax year 2015 for jobs to be created in 2015 based on 2% of the CY 2014 BIRT collection is about \$9 million, 25% of which is reserved for small businesses with 25 or less employees.

**From Councilman Jones:**

**4. What is the conversion rate of commercial space to residential use?**

Based on information provided by Newmark Grubb Knight Frank and Center City District, the Commerce Department is aware of 45 completed development projects since 1997 characterized by commercial space being converted to residential use. These 45 projects represent 6,662,972 square feet of development. Commercial space conversion peaked in 2007, with eight projects completed that year. Additionally, there

are four conversion projects currently in progress totaling 466,600 square feet, and two projects which have been proposed totaling 370,351 square feet.

**5. What is the vacancy rate of industrial parcels?**

Industrial vacancy rate for Philadelphia County: 10.7%  
Total Inventory for Philadelphia County: 31,028,988 sq/ft  
Under Construction: 200,000 sq/ft  
Average Lease Rate: \$3.76 per sq/ft  
(source: CBRE Research, Q1 2015)

The Philadelphia Industrial Market and Land Use Strategy, a joint report issued by the Commerce Department, Planning Commission, and PIDC in 2010, continues to guide City policy on industrial land development and preservation. The Commerce and Planning Departments are in the process of developing new zoning mechanisms as a means to protect existing, functioning industrial land in identified industrial corridors from transitioning to other uses, which would otherwise displace or inconvenience existing businesses. Cost of industrial land in Philadelphia has remained stable, in large part due to the region's hesitancy to overbuild and the stability of available land in City/PIDC-owned industrial parks, which has stayed at appraised value without markup.

**6. What is the vacancy rate of commercial businesses on Cecil B. Moore Avenue?**

The vacancy rate of commercial businesses is 47.5% (21st-25th/Montgomery-Jefferson)

**7. What is the vacancy rate of commercial businesses on Wadsworth Avenue?**

The vacancy rate of commercial businesses is 6.2%.

**8. What is the vacancy rate of commercial businesses on Frankford Avenue?**

The vacancy rate of commercial businesses is 36.2% (4200-4400 Frankford Ave).  
The vacancy rate of commercial businesses is 29.1% (4400-4930 Frankford Ave).  
The vacancy rate of commercial businesses is 12.5% (4930-5300 Frankford Ave).

**9. What is the number of small business that were financed last year through PIDC?**

Fifty small business received loans of less than \$750,000 in 2014. Please see Exhibit B for additional information.

**10. What is the number of minority business that were financed this year through PIDC?**

Twenty-three minority-owned businesses received loans through PIDC in 2014. Please see Exhibit C for additional information.

**11. What is the number of female business that were financed this year through PIDC?**

Fifteen women-owned businesses received loans through PIDC in 2014. Please see Exhibit C for additional information.

**12. How many properties transferred (given/sold) to small business in Philadelphia for this year and last year?**

During the past year, the following 4 properties have been conveyed by the City and related public agencies to small businesses:

- 3300-98 C Street was sold by the City to L. Cruz Development, LLC for use as a truck maintenance and equipment storage facility
- 611-19 N. 2nd Street was sold by the City to Christini Technologies, LLC for us as a motorcycle showroom

- 3427-41 Reed Street sold by PRA to Ryder Truck Rental for expansion of its fleet rental business
- 1355-61 Germantown Avenue was sold by PRA to E.G. Emil for the expansion of the company's adjacent food processing facility

**From Councilwoman Sanchez:**

- 1. Can you provide a breakdown of the percentage of the money in the Commerce Department is CDBG and General Fund?**

21% of funding comes through the General Fund and 9% comes through CDBG. Please see Exhibit D for additional information.

- 2. Can you provide a diagram that shows who we are paying for that is seated at PIDC and what their positions are?**

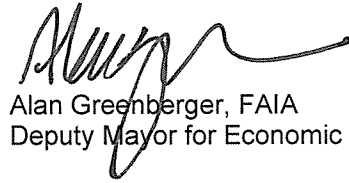
Please see Exhibit E.

- 3. Can you provide a status report on capital projects?**

Please see Exhibit F.

Please feel free to contact me with any questions you may have about the information provided in this response.

Sincerely,



Alan Greenberger, FAIA  
Deputy Mayor for Economic Development and Director of Commerce

cc: Everett Gillison, Chief of Staff  
Rob Dubow, Director of Finance  
Rebecca Rhynhart, Budget Director  
Cintya Ramos, Deputy Budget Director

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
<b>AVIATION</b>										
1420272	ABS Aviation Consultancy, Inc dba Airport Business Solutions	100,000								
1420314	Burns Engineering, Inc.	500,000					Moye IT Consulting, LLC	Wht Fem	100,000	20.00%
1420315	Weston Solutions, Inc	400,000	Batta Environmental Associates, Inc.	Asia Mal	16,000	4.00%	A K M Construction Services, Inc.	Wht Fem	24,000	6.00%
1420315	Weston Solutions, Inc	0	Mid-Atlantic Environmental Laboratories, Inc.	Nati Amer Mal	32,000	8.00%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	20,000	5.00%
1420315	Weston Solutions, Inc	0	NICHE CONSULTANTS, INC.	Asia Mal	4,000	1.00%				
1420315	Weston Solutions, Inc	0	CHILTON ENGINEERING INC	Af Amer Mal	4,000	1.00%				
1420316	AECOM Technical Services, Inc.	100,000	G & C Environmental Services	Af Amer Fem	4,000	4.00%	AMRO ENVIRONMENTAL LAB CORP	Wht Fem	6,000	6.00%
1420316	AECOM Technical Services, Inc.	0	CH Planning, Inc	Af Amer Fem	4,000	4.00%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	6,000	6.00%
1420316	AECOM Technical Services, Inc.	0	GTS Consultants, Inc.	Hisp Amer Mal	1,000	1.00%				
1420317	Elliott Lewis Corp.	4,400,000	LARRY C MCCRAE INC	Af Amer Mal	1,000,000	22.73%	M F R Consultants Inc.	Af Amer Fem	77,280	1.76%
1420317	Elliott Lewis Corp.	0	FutureNET, Inc.	Af Amer Mal	665,000	15.11%				
1420317	Elliott Lewis Corp.	0	Powersolv, Inc	Asia Mal	31,680	0.72%				
1420318	Parkway Corporation	3,444,737	ALPHA OFFICE SUPPLIE	Af Amer Mal	44,500	1.29%	S C O O P S	Af Amer Fem	184,025	5.34%
1420318	Parkway Corporation	0	PARAGON UNIFORMS	Af Amer Fem	48,505	1.41%	Careers USA	Wht Fem	694,334	20.16%
1420415	Gallini Hemmann, Inc.	40,000					Gallini Hemmann, Inc.	Wht Fem	40,000	100.00%
1020111-04	Elliott Lewis Corp.	1,200,000	LARRY C MCCRAE INC	Af Amer Mal	243,120	20.26%				
1020111-04	Elliott Lewis Corp.	0	FutureNET, Inc.	Af Amer Mal	166,440	13.87%				
1020113-05	Parkway Garage Inc.	753,673	PARAGON UNIFORMS	Af Amer Fem	18,000	2.39%	S C O O P S	Af Amer Fem	2,750	0.36%
1020113-05	Parkway Garage Inc.	0	ALPHA OFFICE SUPPLIE	Af Amer Mal	17,250	2.29%				
1020287-06	Fuseideas, LLC	90,000								
1020449-04	AVK Consulting, Inc.	300,000	Ricondo & Associates, Inc.	Hisp Amer Mal	150,000	50.00%				
1020467-05	LeighFisher Inc.	200,000					Frasca & Associates, LLC	Wht Fem	50,000	25.00%
1020468-05	HNTB Pennsylvania, Inc.	500,000	A.L. Jackson & Company, P.A.	Af Amer Mal	300,000	60.00%	AirProjects, Inc.	Wht Fem	25,000	5.00%
1120268-03	AECOM Technical Services, Inc.	250,000								
1120392-04	GRA, Inc.	200,000	DuBose Printing & Business Services	Af Amer Fem	40,000	20.00%	Gallini Hemmann, Inc.	Wht Fem	40,000	20.00%
1120420-03	InterVISTAS Consulting LLC	200,000	Portfolio Associates, Inc.	Af Amer Fem	40,000	20.00%	Malish Design	Wht Fem	10,000	5.00%
1120420-04	InterVISTAS Consulting LLC	100,000	Portfolio Associates, Inc.	Af Amer Fem	40,000	40.00%	Malish Design	Wht Fem	10,000	10.00%
1120423-03	URS Corporation	300,000	Airport Design Consultants, Inc.	Af Amer Mal	30,000	10.00%				
1120431-03	Audio Visual Communications, Inc.	100,000	IMPRINTS UNLIMITED, INC	Af Amer Mal	20,000	20.00%	Portfolio Associates, Inc.	Af Amer Fem	25,000	25.00%
1220139-03	Parkway Garage Inc.	5,695,195	PARAGON UNIFORMS	Af Amer Fem	51,171	0.90%	Careers USA	Wht Fem	1,238,165	21.74%
1220139-03	Parkway Garage Inc.	0	P & W Starr Janitorial Services	Af Amer Fem	118,200	2.08%				
1220139-03	Parkway Garage Inc.	0	ALPHA OFFICE SUPPLIE	Af Amer Mal	62,277	1.09%				
1220296-02	Zweig, Ramick & Associates	70,000					Zweig, Ramick & Associates	Wht Fem	70,000	100.00%
1220297-02	Milligan & Company, LLC	70,000	Milligan & Company, LLC	Af Amer Mal	70,000	100.00%				
1220407-02	Buell Kratzer Powell	150,000	Burriss Engineers, Inc	Af Amer Mal	30,000	20.00%	Hope Furrer Associates, Inc.	Wht Fem	13,500	9.00%
1220407-02	Buell Kratzer Powell	0					Metropolitan Acoustics, LLC	Wht Fem	3,000	2.00%
1220407-02	Buell Kratzer Powell	0					Meliora Environmental Design, LLC	Wht Fem	13,500	9.00%
1220412-02	Converse Winkler Architecture	400,000	KS Engineers, P.C.	Asia Mal	24,000	6.00%				
1220412-02	Converse Winkler Architecture	0	CSA Central, Inc.	Hisp Amer Mal	24,000	6.00%				
1220492-02	TranSystems Corporation Consultants of PA	150,000	CSA Central, Inc.	Hisp Amer Mal	15,000	10.00%	Converse Winkler Architecture	Wht Fem	15,000	10.00%
1220492-02	TranSystems Corporation Consultants of PA	0	CHILTON ENGINEERING INC	Af Amer Mal	15,000	10.00%				
1220573-02	Global Program Partners	10,000,000	Arora Engineers, Inc	Asia Mal	500,000	5.00%	CGC Geoservices, LLC	Wht Fem	100,000	1.00%
1220573-02	Global Program Partners	0	Milligan & Company, LLC	Af Amer Mal	150,000	1.50%	KB Environmental Sciences, Inc.	Wht Fem	50,000	0.50%
1220573-02	Global Program Partners	0	Delon Hampton & Associates, Chartered	Af Amer Mal	1,050,000	10.50%	HUNT ENGINEERING CO	Wht Fem	100,000	1.00%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1220573-02	Global Program Partners	0	WESTCHESTER ENVIRONMENTAL, LLC	Asia Mal	50,000	0.50%	Airmac LLC.	Wht Fem	10,000	0.10%
1220573-02	Global Program Partners	0	Trizen	Af Amer Mal	50,000	0.50%	e Phase, Inc.	Wht Fem	50,000	0.50%
1220573-02	Global Program Partners	0	CSA Central, Inc.	Hisp Amer Mal	100,000	1.00%	Converse Winkler Architecture	Wht Fem	10,000	0.10%
1220573-02	Global Program Partners	0	CMTS	Af Amer Mal	1,050,000	10.50%	Trans Solutions	Wht Fem	100,000	1.00%
1220573-02	Global Program Partners	0					Carolyn White Wallis	Wht Fem	150,000	1.50%
1220573-02	Global Program Partners	0					Richard Grubb and Associates, Inc.	Wht Fem	10,000	0.10%
1220573-02	Global Program Partners	0					Portfolio Associates, Inc.	Af Amer Fem	50,000	0.50%
1220573-02	Global Program Partners	0					PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	100,000	1.00%
1220573-02	Global Program Partners	0					O.R. Colan Associates of Florida, LLC	Wht Fem	200,000	2.00%
1220573-02	Global Program Partners	0					CH Planning, Inc	Af Amer Fem	500,000	5.00%
1320085-02	Hill International, Inc.	2,990,000	GRACE KNIGHT & Co., LLC	Af Amer Fem	330,000	11.04%	Zweig, Ramick, & Associates	Wht Fem	180,000	6.02%
1320085-02	Hill International, Inc.	0	Bradley Enterprises, Ltd.	Af Amer Mal	119,000	3.98%	IVERSON ASSOCIATES I	Wht Fem	449,000	15.02%
1320180-01	Elliott Lewis Corp.	10,659,318	Arora Engineers, Inc	Asia Mal	1,104,000	10.36%	JDB Equipment Company, Inc.	Wht Fem	53,297	0.50%
1320180-01	Elliott Lewis Corp.	0	503 CORPORATION	Hisp Amer Mal	26,648	0.25%	Tri County Electrical Supply, Inc.	Wht Fem	26,648	0.25%
1320180-01	Elliott Lewis Corp.	0	People's & Sons, LLC	Af Amer Mal	213,186	2.00%	MARIE CUNNINGHAM ENTERP	Wht Fem	213,186	2.00%
1320223-01	Urban Engineers, Inc.	150,000	Arora Engineers, Inc	Asia Mal	7,500	5.00%	Keating Environmental Management Inc	Wht Fem	7,500	5.00%
1320223-01	Urban Engineers, Inc.	0	Airport Design Consultants, Inc.	Af Amer Mal	15,000	10.00%	DW Environmental Consulting	Wht Fem	7,500	5.00%
1320426-01	CLEAN RENTAL SVC., INC.	550,000					Asia Trading Intl., LLC	Wht Fem	55,000	10.00%
1320457-01	Ken Weeden & Associates	75,000	Ken Weeden & Associates	Af Amer Mal	75,000	100.00%				
1320496-01	Johnson, Mirmiran & Thompson	500,000	Kelly/Maiello, Inc.	Af Amer Mal	25,000	5.00%				
1320496-01	Johnson, Mirmiran & Thompson	0	Arora Engineers, Inc	Asia Mal	25,000	5.00%				
1320496-01	Johnson, Mirmiran & Thompson	0	Airport Design Consultants, Inc.	Af Amer Mal	75,000	15.00%				
1320497-02	Parsons Brinckerhoff, Inc.	500,000	CHILTON ENGINEERING INC	Af Amer Mal	25,000	5.00%	ARMAND CORPORATION	Af Amer Fem	15,000	3.00%
1320497-02	Parsons Brinckerhoff, Inc.	0	AMERICAN GEOTECH INC	Asia Fem	15,000	3.00%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	15,000	3.00%
1320497-02	Parsons Brinckerhoff, Inc.	0					NTM Engineering, Inc.	Wht Fem	25,000	5.00%
1320497-02	Parsons Brinckerhoff, Inc.	0					JBC ASSOCIATES INC	Wht Fem	50,000	10.00%
1320497-02	Parsons Brinckerhoff, Inc.	0					Envision Consultants, LTD.	Wht Fem	15,000	3.00%
1320498-01	Atkins North America, Inc.	1,550,000	Sci-Tek Consultants, Inc.	Af Amer Mal	124,000	8.00%	ED3 Consultants, Inc.	Wht Fem	10,000	0.65%
1320498-01	Atkins North America, Inc.	0	KS Engineers, P.C.	Asia Mal	77,500	5.00%				
1320498-01	Atkins North America, Inc.	0	HAKS Engineers, PC	Asia Mal	5,000	0.32%				
1320498-01	Atkins North America, Inc.	0	CHILTON ENGINEERING INC	Af Amer Mal	124,000	8.00%				
1320582-01	AVK Consulting, Inc.	100,000					AVK Consulting, Inc.	Wht Fem	100,000	100.00%
1320624-01	HNTB Pennsylvania, Inc.	1,000,000	KS Engineers, P.C.	Asia Mal	30,000	3.00%	Daroff Design, Inc	Wht Fem	20,000	2.00%
1320624-01	HNTB Pennsylvania, Inc.	0	Arora Engineers, Inc	Asia Mal	300,000	30.00%	Envision Consultants, LTD.	Wht Fem	30,000	3.00%
1320625-01	Burns Engineering, Inc.	1,000,000	Mark Ulrick Engineers, Inc.	Af Amer Mal	90,000	9.00%	TREC Group Inc.	Wht Fem	50,000	5.00%
1320625-01	Burns Engineering, Inc.	0	M & S Engineering Services, Inc.	Nati Haw/Paci Isl Mal	90,000	9.00%				
1320625-01	Burns Engineering, Inc.	0	Kelly/Maiello, Inc.	Af Amer Mal	1,000	0.10%				
1320625-01	Burns Engineering, Inc.	0	KS Engineers, P.C.	Asia Mal	1,000	0.10%				
1320625-01	Burns Engineering, Inc.	0	Airport Design Consultants, Inc.	Af Amer Mal	1,000	0.10%				
1420365	Gilbane Building Company	2,500,000	Arora Engineers, Inc	Asia Mal	125,000	5.00%	The McKissack Group	Af Amer Fem	375,000	15.00%
1420377	Sere LTD.	1								
1420414	Octo Design Group Inc.	40,000					Octo Design Group Inc.	Wht Fem	40,000	100.00%
1420420	Portfolio Associates, Inc.	40,000	Portfolio Associates, Inc.	Af Amer Fem	40,000	100.00%				
1420422	Munroe Design Group Inc dba Munroe Creative Partners	40,000					Munroe Design Group Inc dba Munroe Creative Partners	Wht Fem	40,000	100.00%
1420415-01	Gallini Hemmann, Inc.	40,000					Gallini Hemmann, Inc.	Wht Fem	40,000	100.00%
	<b>AVIATION</b>	<b>51,447,924</b>			<b>9,342,978</b>	<b>18.16%</b>			<b>5,914,685</b>	<b>11.50%</b>

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
<b>BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY</b>										
1120234-03	Performance Plus International, Inc	258,173	Performance Plus International, Inc	Af Amer Mal	258,173	100.00%				
1120275-03	Goldstar Rehabilitation Inc.	1,245,558								
1120275-03	Kutest Kids Early Intervention Co.	752,691								
1120275-03	Classic Rehabilitation Ltd.	197,008								
1220130-02	Kids and Family Inc.	1,487,407								
1220130-02	ResCare Pennsylvania Health Management Services, Inc.	1,034,598								
1220130-02	Sunny Days Early Childhood Dev. Servs., Inc.	978,129								
1220130-02	Sunshine Therapy Club II, Inc.	847,825								
1220130-02	Invo HealthCare Associates, LLC	423,213								
1220233-02	Richard W. Gladstone, LLC	60,750								
1220289-02	Susan B. Spencer, Inc	15,000					Susan B. Spencer, Inc	Wht Fem	15,000	100.00%
1220308-02	Dorrington & Saunders, LLC	54,264					Dorrington & Saunders, LLC	Af Amer Fem	54,264	100.00%
1220328-02	Patricia A. Griffin, Ph.D.	90,000					Patricia A. Griffin, Ph.D.	Wht Fem	90,000	100.00%
1220330-02	Achara Consulting, Inc.	114,000	Achara Consulting, Inc.	Af Amer Fem	114,000	100.00%				
1220331-02	Paul E. Poplawski, Ph.D., LLC	114,000								
1220394-02	Mary Q. Frantz	75,000					Mary Q. Frantz	Wht Fem	75,000	100.00%
1220398-02	Robert S. Mirel	96,000								
1220399-02	Joel S. Hurwitz	29,000								
1220404-02	Resilient Business Solutions, LLC	555,000					Resilient Business Solutions, LLC	Wht Fem	555,000	100.00%
1220405-02	Resilient Business Solutions, LLC	255,000					Resilient Business Solutions, LLC	Wht Fem	255,000	100.00%
1320122-01	Keshher-a-Keshher, Inc.	60,000								
1320165-01	JayCare LLC	461,454								
1320165-01	Dynamicare, LLC	320,591								
1320165-01	Bi Lingual Therapy Solutions Inc.	270,384								
1320165-01	Pediatric Therapeutics, Inc.	252,509								
1320165-01	Lovaas Institute	227,951								
1320165-01	S.G. Isaacs Enterprises, Inc.	144,372								
1320165-01	Sunrise Therapy, LLC	138,042								
1320165-01	Brighter Days Early Intervention Agency LLC	131,636								
1320165-01	EBS Early Intervention	78,139								
1320165-02	JayCare LLC	180,000								
1320165-02	Dynamicare, LLC	160,000								
1320165-02	Bi Lingual Therapy Solutions Inc.	134,235								
1320165-02	Sunrise Therapy, LLC	123,000								
1320165-02	Brighter Days Early Intervention Agency LLC	6,050								
1320165-02	Pediatric Therapeutics, Inc.	1								
1320165-02	Lovaas Institute	1								
1320165-02	S.G. Isaacs Enterprises, Inc.	1								
1320165-02	EBS Early Intervention	1								
1320620-01	Mitchell & Titus, LLP	125,000	Mitchell & Titus, LLP	Af Amer Mal	125,000	100.00%				
1320651-01	90 Cafferty Road Operating Company, LP	500,000								
1320652-01	Rosehill School	175,000								
	<b>BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY</b>	<b>12,170,983</b>			<b>497,173</b>	<b>4.08%</b>			<b>1,044,264</b>	<b>8.58%</b>

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
<b>CITY PLANNING COMMISSION</b>										
1420431	Stromberg Garrigan & Associates, Inc.	160,000	Baker and Company, LLC	Af Amer Mal	10,840	6.78%	Gaito & Associates, LLC	Wht Fem	9,800	6.13%
	<b>CITY PLANNING COMMISSION</b>	160,000			10,840	6.78%			9,800	6.13%
<b>COMMERCE</b>										
1120513-04	EConsult Solutions, Inc	95,000	Milligan & Company, LLC	Af Amer Mal	40,375	42.50%				
	<b>COMMERCE</b>	95,000			40,375	42.50%			0	0.00%
<b>FINANCE, DIRECTOR OF</b>										
1420020	Curley Adjustment Bureau, Inc.	150,000	ALPHA OFFICE SUPPLIE	Af Amer Mal	9,000	6.00%				
1420088	XEROX State & Local Solutions, Inc.	706,250	PRWT Services Inc.	Af Amer Mal	141,250	20.00%				
1420141	A V International, Inc.	45,000	A V International, Inc.	Af Amer Mal	45,000	100.00%				
1420142	Aon Risk Services Central, Inc.	32,575	Financial Integrity Resources Management, LLC	Af Amer Mal	4,886	15.00%				
1420143	Schaff & Young	500,000								
1420144	Gallagher Malloy & Georges, P.C.	500,000								
1420145	Swartz Campbell, LLC	500,000								
1420146	The Chartwell Law Offices, LLP	500,000								
1420147	Law Offices of Stacey M Merkin, PC	500,000					Law Offices of Stacey M Merkin, PC	Wht Fem	500,000	100.00%
1420149	Naples Law, LLP	500,000					Naples Law, LLP	Wht Fem	500,000	100.00%
1420150	Ahmad & Zaffarese & Smyler, LLC	500,000	Ahmad & Zaffarese & Smyler, LLC	Af Amer Mal	500,000	100.00%				
1420151	Margolis Edelstein*	500,000					Margolis Edelstein	Wht Fem	500,000	100.00%
1420275	Aon Risk Services Central, Inc.	25,000	RLJ Insurance Services, LLC	Af Amer Mal	5,000	20.00%				
1420327	CGI Technologies and Solutions Inc.	1,534,000	TreCom Systems Group, Inc.	Af Amer Mal	234,244	15.27%				
1420405	David Donn Consulting, Inc.	750,000								
1420412	Kauffman Accounting Services	220,000								
1420413	Kevin O'Hagan	220,000								
1420469	Eckert Seamans Cherin & Mellott, LLC	20,000								
1020115-06	XEROX State & Local Solutions, Inc.	353,125	PRWT Services Inc.	Af Amer Mal	70,625	20.00%				
1020115-07	XEROX State & Local Solutions, Inc.	353,125	PRWT Services Inc.	Af Amer Mal	70,625	20.00%				
1120042-04	Lawton Associates, Inc.	650,000	Lawton Associates, Inc.	Af Amer Fem	650,000	100.00%				
1120042-05	Lawton Associates, Inc.	40,000	Lawton Associates, Inc.	Af Amer Fem	40,000	100.00%				
1120071-03	Comp Services, Inc.	5,901,000	First Insurance Management	Af Amer Mal	168,000	2.85%				
1120071-03	Comp Services, Inc.	0	RLJ Insurance Services, LLC	Af Amer Mal	680,000	11.52%				
1120071-03	Comp Services, Inc.	0	PRWT Services Inc.	Af Amer Mal	252,000	4.27%				
1120265-03	The Graham Company	229,457	A V International, Inc.	Af Amer Mal	91,783	40.00%				
1120393-03	IHS Global Inc.	41,620								
1220298-02	Marshall Dennehey Warner Coleman & Goggin	500,000					Law Offices of Denise Joy Smyler	Af Amer Fem	75,000	15.00%
1220299-02	Bennett, Bricklin & Saltzburg LLC	500,000					Strehlow & Associates, Inc.	Wht Fem	10,000	2.00%
1220299-02	Bennett, Bricklin & Saltzburg LLC	0					ROMAN SENTRY SYSTEMS	Wht Fem	10,000	2.00%
1220299-02	Bennett, Bricklin & Saltzburg LLC	0					Doman & Murphy, LLP	Af Amer Fem	55,000	11.00%
1320584-01	Howarth Occupational and Environmental Consulting, P.C.	100,000								
1320751-01	Public Financial Management Inc	140,000					The Kapoor Company	Wht Fem	21,000	15.00%
	<b>FINANCE, DIRECTOR OF</b>	16,511,152			2,962,413	17.94%			1,671,000	10.12%
<b>FIRE</b>										
1420341	Deccan International	530,000								
	<b>FIRE</b>	530,000			0	0.00%			0	0.00%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
<b>HEALTH, DEPARTMENT OF PUBLIC</b>										
1420102	Dunbar Armored, Inc.	40,000								
1420122	General Healthcare Resources, Inc.	652,311								
1420136	Alpha Medical Group, Ltd.	1,443,731					Alpha Medical Group, Ltd.	Wht Fem	1,443,731	100.00%
1420319	TechSense Solutions Inc.	10,000					TechSense Solutions Inc.	Wht Fem	10,000	100.00%
1420350	MEE Productions Inc	390,000	MEE Productions Inc	Af Amer Mal	390,000	100.00%				
1420525	Online Solutions, LLC	98,000								
1120047-03	Tenet Health Systems St. CHFC L.L.C.	25,000								
1120120-04	Mark W. Rovinski, CPA, LLC	64,625								
1120121-03	Health Business Systems	102,880								
1120652-03	David A. Lopez and Company, LLC	2,090	David A. Lopez and Company, LLC	Hisp Amer Mal	2,090	100.00%				
1220101-02	Group 6 Healthcare Consulting & Management, LLC	110,000					Group 6 Healthcare Consulting & Management, LLC	Wht Fem	110,000	100.00%
1220171-02	Siemens Medical Solutions USA, Inc.	190,000								
1220173-02	Siemens Medical Solutions USA, Inc.	522,000								
1220208-02	General Healthcare Resources, Inc.	355,500								
1220208-02	PharmPro, Inc.	304,500								
1220208-02	Soliant Health	40,000								
1220248-02	Lucy B. Rorke-Adams, MD	50,000					Lucy B. Rorke-Adams, MD	Wht Fem	50,000	100.00%
1320088-01	Ellison Group, The	20,000	Ellison Group, The	Af Amer Mal	20,000	100.00%				
1320149-02	William E. Tierney, Limited	75,000								
1320631-02	MEE Productions Inc	69,281	MEE Productions Inc	Af Amer Mal	69,281	100.00%				
1320631-03	MEE Productions Inc	228,522	MEE Productions Inc	Af Amer Mal	228,522	100.00%				
1320687-01	CL Cressler, Inc.	125,000								
1320687-02	CL Cressler, Inc.	125,000								
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>5,043,440</b>			<b>709,893</b>	<b>14.08%</b>			<b>1,613,731</b>	<b>32.00%</b>
	<b>LESS FEW OR NO</b>	<b>25,000</b>								
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>5,018,440</b>			<b>709,893</b>	<b>14.15%</b>			<b>1,613,731</b>	<b>32.16%</b>
<b>HUMAN SERVICES, DEPARTMENT OF</b>										
1420133	It Takes A Village, Inc	1,269,464								
1420235	Access Information Management of Wisconsin, LLC	351,429								
1420237	Memorable Moments Learning Center Inc	30,000								
1420389	UHS of Savannah, LLC	1,095								
1420423	Pee Wee Prep Educational Center	120,650								
1120110-03	Kinnamon Group, The d/b/a Kinnamon Solutions	200,000					Kinnamon Group, The d/b/a Kinnamon Solutions	Af Amer Fem	200,000	100.00%
1120191-04	Palmetto Pee Dee Behavioral Health	1,785								
1120191-05	Palmetto Pee Dee Behavioral Health	7,000								
1120310-04	Performance Plus International, Inc	564,587	Performance Plus International, Inc	Af Amer Mal	564,587	100.00%				
1120586-05	3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown	194,574								
1120587-04	120 Rider Avenue Operating Company, LP	44,183								
1120588-06	90 Cafferty Road Operating Company, LP	421,012								
1120589-04	425 Cedarcrest Road Operating Company, LP	44,183								
1120589-05	425 Cedarcrest Road Operating Company, LP	44,183								
1120639-04	Salisbury Behavioral Health, Inc.	33,206								
1120639-05	Salisbury Behavioral Health, Inc.	32,844								

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.



Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1120644-06	Public Financial Management Inc	190,000								
1120644-07	Public Financial Management Inc	222,285								
1220341-02	Coelho Consulting	95,320	Coelho Consulting	Asia Mal	95,320	100.00%				
1220419-02	Menergy, LLC	145,000								
1320103-01	Steven Kaplan	316,000								
1320112-01	Miss Marty's Pre-School	76,884					Miss Marty's Pre-School	Wht Fem	76,884	100.00%
1320112-02	Miss Marty's Pre-School	81,250					Miss Marty's Pre-School	Wht Fem	81,250	100.00%
1320113-01	TYL II, INC.	78,938								
1320117-01	Your Child's World Learning Center, Inc	122,367								
1320121-01	Integrating Factors, Inc.	320,496	Integrating Factors, Inc.	Asia Mal	320,496	100.00%				
1320136-02	Precept Technologies, Inc	380,000	Precept Technologies, Inc	Asia Mal	380,000	100.00%				
1320137-03	Eastern Software Strategies Inc	2,100,000	Bradley Enterprises, Ltd.	Af Amer Mal	280,000	13.33%	Sango Technologies, Inc.	Wht Fem	165,000	7.86%
1320137-03	Eastern Software Strategies Inc	0					Performance Technologies, Inc.	Wht Fem	125,000	5.95%
1320137-04	Eastern Software Strategies Inc	100,000								
1320138-02	FutureNET, Inc.	1,100,000	FutureNET, Inc.	Af Amer Mal	1,100,000	100.00%				
1320139-02	Modis	780,000								
1320140-01	M F R Consultants Inc.	360,000	M F R Consultants Inc.	Af Amer Fem	360,000	100.00%				
1320146-01	Cyber International LLC	515,000								
1320194-01	Benchmark Behavioral Health System	5,280								
1320195-02	VisionQuest National, Ltd	15,759,214								
1320196-01	Cornerstone Programs Corporation	141,475								
1320198-01	Cornell Abraxas Group, Inc.	5,792,396								
1320200-01	JusticeWorks YouthCare, Inc.	464,975								
1320200-02	JusticeWorks YouthCare, Inc.	53,725								
1320203-02	Mid-Atlantic Youth Services Corp.	10,916,941								
1320204-02	ABS LINC'S VA, Inc. D/B/A First Home Care	7,994,483								
1320234-01	Miksic, Stephen Ph D	80,000								
1320235-01	Michele Robins	68,000					Michele Robins	Wht Fem	68,000	100.00%
1320324-01	Detectives, Private Investigators Inc., The	453,500								
1320405-01	Bayada Home Health Care, Inc.	175,000								
1320427-01	COMMUNIPOWER II	112,200								
1320608-01	Pratt Street Learning Center	69,879								
1320608-02	Pratt Street Learning Center	23,750								
1320614-01	Storybook Children's Center, Inc.	72,443								
1420133-01	It Takes A Village, Inc	150,000								
	<b>HUMAN SERVICES, DEPARTMENT OF</b>	52,676,997			3,100,403	5.89%			716,134	1.36%
	<b>LESS FEW OR NO</b>	41,069,484								
	<b>HUMAN SERVICES, DEPARTMENT OF</b>	11,607,513			3,100,403	26.71%			716,134	6.17%
	<b>LAW DEPARTMENT</b>									
1420262	Archer & Greiner	100,000	Carlton Johnson	Af Amer Mal	90,000	90.00%	The Axelrod Firm, PC	Wht Fem	5,000	5.00%
1420339	Marjorie Stern Jacobs, Esq.	75,000					Marjorie Stern Jacobs, Esq.	Wht Fem	75,000	100.00%
1420345	Employers Edge, LLC	44,276								
1420391	Archer & Greiner	112,500	Carlton Johnson	Af Amer Mal	101,250	90.00%	The MCS Group, Inc.	Wht Fem	11,250	10.00%
1420392	Dilworth Paxson LLP	225,000	Ahmad & Zaffarese & Smyler, LLC	Af Amer Mal	25,000	11.11%				
1420406	it's DONE! Courier	40,000								
1420416	Nicholas Scharff MD MPH	50,000								
1420450	Margolis Edelstein*	70,000					Margolis Edelstein	Wht Fem	70,000	100.00%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1020353-04	TALX UC eXpress	9,485								
1020626-05	Ballard Spahr LLP	35,000								
1120250-03	Patterson, Raymond F., MD	40,000	Patterson, Raymond F., MD	Af Amer Mal	40,000	100.00%				
1120277-03	Spector Gadon & Rosen, P.C.	120,000					Jennifer Myers Chalal, Esquire	Wht Fem	60,000	50.00%
1120301-03	Schnader, Harrison, Segal, Lewis, LLP	20,000					Marilyn Cutler, Esquire	Wht Fem	20,000	100.00%
1120330-03	Archer & Greiner	387,500								
1120397-04	Detectives, Private Investigators Inc., The	100,000								
1120461-01	American Legal Publishing Corporation	12,180								
1120469-05	Pietragallo Gordon Alfano Bosick & Raspanti, LLP	750,000								
1120500-04	Archer & Greiner	400,000	Carlton Johnson	Af Amer Mal	400,000	100.00%				
1120578-03	Bradford A. Richman Esq.	56,850								
1220188-02	Center City Legal Reproductions, Inc.	240,000	ALPHA OFFICE SUPPLIE	Af Amer Mal	3,000	1.25%	Target Office Products, Inc.	Wht Fem	3,000	1.25%
1220188-03	Center City Legal Reproductions, Inc.	200,000	ALPHA OFFICE SUPPLIE	Af Amer Mal	2,500	1.25%	Target Office Products, Inc.	Wht Fem	2,500	1.25%
1220351-03	C. Lane Consulting	30,000								
1220386-02	SCOTLANDYARD SECURITY SVC	80,000	SCOTLANDYARD SECURITY SVC	Af Amer Mal	80,000	100.00%				
1220461-02	Schnader, Harrison, Segal, Lewis, LLP	30,000					Marilyn Cutler, Esquire	Wht Fem	30,000	100.00%
1220564-02	Kaufman Coren & Ress PC	30,000								
1320311-01	Ballard Spahr LLP	975,000					Law Offices of Denise Joy Smyler	Af Amer Fem	97,500	10.00%
1320311-01	Ballard Spahr LLP	0					Shannon Farmer, Esquire	Wht Fem	877,500	90.00%
1320311-02	Ballard Spahr LLP	1,200,000	Ahmad & Zaffarese & Smyler, LLC	Af Amer Mal	120,000	10.00%				
1320428-01	Ballard Spahr LLP	260,000	ANDRE C DASENT P C	Af Amer Mal	26,000	10.00%	Law Offices of Denise Joy Smyler	Af Amer Fem	26,000	10.00%
1320487-01	Eckert Seamans Cherin & Mellott, LLC	175,000	ANDRE C DASENT P C	Af Amer Mal	17,500	10.00%				
1320488-01	Manko Gold Katcher Fox LLP	25,000								
1320489-01	Hangley Aronchick Segal & Pudlin	25,000								
1320523-01	Duane Morris LLP	25,000	JOHN NIXON	Af Amer Mal	25,000	100.00%				
1320563-01	Sharon Suleta, Esquire, LEED AP	75,000					Sharon Suleta, Esquire, LEED AP	Wht Fem	75,000	100.00%
1320564-01	Law Offices of Darin J. Steinberg	75,000								
1320606-01	A-1 Appraisers, LLC	250,000								
1320677-01	B&R Services for Professionals, Inc.	40,000								
1320693-01	Aon Consulting	200,000	BENEFITS PLUS CONSUL	Hisp Amer Fem	1,000	0.50%				
1320747-01	Fineman Krekstein & Harris, P.C.	75,000								
1320804-01	Kutak Rock LLP	50,000								
	<b>LAW DEPARTMENT</b>	<b>6,707,791</b>			<b>931,250</b>	<b>13.88%</b>			<b>1,352,750</b>	<b>20.17%</b>
	<b>LIBRARY, FREE</b>									
1420002	Verizon	1,037,916								
1420134	Osiris Group, Inc	75,000					Osiris Group, Inc	Asia Fem	75,000	100.00%
1120394-04	Personal Security Services, LLC	4,938	Personal Security Services, LLC	Af Amer Mal	4,938	100.00%				
1120394-05	Personal Security Services, LLC	89,520	Personal Security Services, LLC	Af Amer Mal	89,520	100.00%				
1320107-01	Unique Management Services, Inc	125,000								
1320425-01	PeopleShare	300,000								
1320425-02	PeopleShare	38,581								
	<b>LIBRARY, FREE</b>	<b>1,670,955</b>			<b>94,458</b>	<b>5.65%</b>			<b>75,000</b>	<b>0.00%</b>
	<b>LESS FEW OR NO</b>	<b>1,037,916</b>								
	<b>LESS FEW OR NO TOTAL ADJUSTED FOR FEW OR NO</b>	<b>633,039</b>			<b>94,458</b>	<b>14.92%</b>			<b>75,000</b>	<b>11.85%</b>
	<b>LICENSES &amp; INSPECTION, DEPARTMENT OF</b>									
1120435-06	Batta Environmental Associates, Inc.	75,000	Batta Environmental Associates, Inc.	Asia Mal	75,000	100.00%				

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1120415-05	Synertech Incorporated	75,000								
1120414-05	USA Environmental Management	75,000								
1120548-03	Building & Fire Code Acadamey	57,000								
1120412-05	WESTCHESTER ENVIRONMENTAL, LLC	75,000	Westchester Environmental	Asia Mal	75,000	100.00%				
	<b>LICENSES &amp; INSPECTION, DEPARTMENT OF</b>	<b>357,000</b>			<b>150,000</b>	<b>42.02%</b>			<b>0</b>	<b>0.00%</b>
<b>MANAGING DIRECTOR'S OFFICE</b>										
1420481	Bowman & Partners, LLP	25,000	Bowman & Partners, LLP	Af Amer Mal	25,000	100.00%				
1420526	Front Row Marketing Services, LP	1								
1420530	WFGD Studio, LLC	34,000								
1420556	WFGD Studio, LLC	32,000								
1120378-04	PPL EnergyPlus, LLC	51,700,000								
1220250-03	Practical Energy Solutions, Inc.	250,000	David Chou and Associates, Inc.	Asia Mal	12,500	5.00%	E&M Engineering, Inc.	Wht Fem	42,500	17.00%
	<b>MANAGING DIRECTOR'S OFFICE</b>	<b>52,041,001</b>			<b>37,500</b>	<b>0.07%</b>			<b>42,500</b>	<b>0.08%</b>
	<b>LESS FEW OR NO</b>	<b>51,700,000</b>								
	<b>MANAGING DIRECTOR'S OFFICE TOTAL ADJUSTED FOR FEW OR NO</b>	<b>341,001</b>			<b>37,500</b>	<b>11.00%</b>			<b>42,500</b>	<b>12.46%</b>
<b>MAYOR'S OFFICE</b>										
1420123	Blais & Associates, Inc.	25,000								
1420240	Loeper & Associates	66,000								
1420241	Gray Global Strategies, Inc.	100,000	Gray Global Strategies, Inc.	Af Amer Mal	100,000	100.00%				
1420242	Holland & Knight LLP	100,000								
1420260	Borski Associates	100,000								
1420263	The Kinser Group, Inc.	120,000					The Kinser Group, Inc.	Wht Fem	120,000	100.00%
1420271	Fairmount Ventures, Inc.	25,000								
1420274	Language Line Services, Inc	100,000								
1420279	Rosales Communications	20,000	Rosales Communications	Hisp Amer Mal	20,000	100.00%				
1420294	Language Services Associates	250,000	Language Services Associates	Hisp Amer Fem	250,000	100.00%				
1420296	Geneva Worldwide, Inc.	50,000					Language Services Consultants, Inc.	Wht Fem	5,000	10.00%
1320438-01	Ceisler Media & Issue Advocacy, LLC	43,505								
1320439-01	Kleinbard Bell & Brecker LLP	110,000								
	<b>MAYOR'S OFFICE</b>	<b>1,109,505</b>			<b>370,000</b>	<b>33.35%</b>			<b>125,000</b>	<b>11.27%</b>
<b>MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY</b>										
1420249	Sage Communications Partners	50,000					Sage Communications Partners	Wht Fem	50,000	100.00%
	<b>MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY</b>	<b>50,000</b>			<b>0</b>	<b>0.00%</b>			<b>50,000</b>	<b>100.00%</b>
<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT (OHCD)</b>										
1420244	Heffler, Radetich & Saitta LLP	45,000								
1420374	Stephen Metraux	17,000								
1120117-03	Tiger Productions	70,000					Tiger Productions	Wht Fem	70,000	100.00%
1320596-01	Carolyn R. Brown*	6,538					Carolyn R. Brown	Wht Fem	6,538	100.00%
1320670-01	Oswaldo Aviles	10,000								
1420244-01	Heffler, Radetich & Saitta LLP	4,000								
	<b>OFFICE OF HOUSING &amp; COMMUNITY DEVELOPMENT</b>	<b>152,538</b>			<b>0</b>	<b>0.00%</b>			<b>76,538</b>	<b>50.18%</b>

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
<b>OFFICE OF INNOVATION &amp; TECHNOLOGY</b>										
1320696	Acclaim Systems	150,689	Acclaim Systems	Asia Mal	150,689	100.00%				
0920388-05	Acumen Group Incorporated	300,000								
1420301	Advanced Technology Solutions Inc. d/b/a geographIT	80,000	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	80,000	100.00%				
1120618-03	AskReply Inc. dba B2Gnow	43,000	Adept Consulting Svcs., Inc.	Asia Mal	4,902	11.40%	QWIC	Wht Fem	4,902	11.40%
1420298	AssetWorks Inc	718,385	Stellar Services, Inc.	Asia Mal	80,000	11.14%				
1320143-01	Azavea, Inc	1,201,235	Steven Ujifusa	Asia Mal	15,600	1.30%	Science Cheerleader LLC	Wht Fem	48,000	4.00%
1320143-02	Azavea, Inc	799,939	Steven Ujifusa	Asia Mal	9,000	1.13%	Science Cheerleader LLC	Wht Fem	23,100	2.89%
1120418-03	Azavea, Inc	75,000								
1120616-03	Blue Heron Consulting	508,000								
1320732-01	CBG Communications, Inc.	119,415					Telecommunications Research Corporation	Wht Fem	7,165	6.00%
1120569-03	CDI IT Solutions	500,000								
1120569-04	CDI IT Solutions	500,000								
1420233	Cellco Partnership d/b/a Verizon Wireless - EVDO Aircard Services	1,100,000								
1420233	Cellco Partnership d/b/a Verizon Wireless - Mounting/Docking Installations	200,000								
1420505	Ciber Corporation	14,757,802	ENTAP, INC.	Af Amer Mal	489,000	3.31%				
1320559-01	Ciright Automation, LLC	48,900								
1120375-03	Cogsdale Holdings, Ltd	122,640								
1320681	Computronix	3,242,358	Pace Data Sytems, Inc.	Af Amer Mal	607,085	18.72%	VKG Associates	Af Amer Fem	195,000	6.01%
1320681	Computronix (Software Licenses)	876,400								
1420087	CTG Incorporated	349,463	BT Consulting	Af Amer Mal	24,462	7.00%				
1020548-05	Decisive Business Systems	65,000								
1020614-03	EIS Technologies, Inc.	18,900								
1220311-02	Electec, Incorporated	389,650								
1120221-04	Engility Corporation	629,340	Systegra, Inc.	Hisp Amer Mal	188,802	30.00%				
1320566-02	Engility Corporation	200,000	Systegra, Inc.	Hisp Amer Mal	40,000	20.00%				
1320566-01	Engility Corporation	100,005	Systegra, Inc.	Hisp Amer Mal	20,000	20.00%				
1120467-06	Equinoxys Inc	530,000	Equinoxys Inc	Asia Mal	530,000	100.00%				
1120467-05	Equinoxys Inc.	535,000	Equinoxys Inc.	Asia Mal	535,000	100.00%				
1020486-05	Essential Management Solutions, LLC	241,000	PALURA Systems, LLC	Asia Mal	27,474	11.40%				
1020486-04	Essential Management Solutions, LLC	117,300	PALURA Systems, LLC	Asia Mal	26,744	22.80%				
1320598	Fairfax Imaging	1,371,072	PRWT Services	Af Amer Mal	42,000	3.06%				
1120600-04	Gartner Inc.	155,800								
1120443-03	Information Consulting Services of Delaware Valley, Inc	375,000					Peripheral Systems Inc.	Wht Fem	75,000	20.00%
1320591-01	Information Services Partner, Inc.	621,211	Pace Data Sytems, Inc.	Af Amer Mal	128,040	20.61%	Peripheral Systems Inc.	Wht Fem	70,711	11.38%
1420291	Information Services Partner, Inc.	289,170	Pace Data Sytems, Inc.	Af Amer Mal	20,242	7.00%				
1420384	Information Services Partner, Inc.	247,542					Peripheral Systems Inc.	Wht Fem	20,742	8.38%
1020122-05	Information Services Partner, Inc.	131,000								
0920625-07	Information Services Partner, Inc.	72,417								
1120648-02	Integrated Bank Technology	175,000								
1220176-02	J & B Software	68,506								
1120572-04	Keystone Computer Associates, Inc.	500,000	Keystone Computer Associates, Inc.	Af Amer Mal	500,000	100.00%				
1120572-03	Keystone Computer Associates, Inc.	350,000	Keystone Computer Associates, Inc.	Af Amer Mal	350,000	100.00%				
0920411-03	Lexis-Nexis	12,379								
1120434-03	LockWorks LLC	309,000								

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1120573-05	M F R Consultants Inc.	500,000	M F R Consultants Inc.	Af Amer Fem	500,000	100.00%				
1120573-04	M F R Consultants Inc.	250,000	M F R Consultants Inc.	Af Amer Fem	250,000	100.00%				
1220427-04	MetaSource, LLC	555,000								
1220427-03	MetaSource, LLC	125,000								
1420444	Michael Anthony Associates, Inc.	225,000								
1020385-04	Michael Anthony Associates, Inc.	131,250								
1020385-05	Michael Anthony Associates, Inc.	57,200								
1120574-05	Modis	500,000	IMPLIFY, INC.	Af Amer Mal	125,000	25.00%				
1120574-04	Modis	350,000	Implify, Inc.	Af Amer Mal	87,500	25.00%				
1120444-03	Peripheral Systems Inc.	65,000					Peripheral Systems Inc.	Wht Fem	65,000	100.00%
1220457-02	Pictometry International Corp.	115,695	Advanced Technology Solutions Inc. d	Asia Mal	10,297	8.90%				
1420261	Priority Dispatch Corp	447,335								
1120395-03	Prophecy Americas Inc	390,000								
1120271-03	Quality Systems International Corp. (QSI)	36,100								
1020487-05	RCC Consultants, Inc.	45,000	Arora Engineers, Inc	Asia Mal	1,395	3.10%	Duroseau Management Services, LLC	Af Amer Fem	11,025	24.50%
1020506-05	RCI Technologies, Inc	143,640					RCI Technologies, Inc	Asia Fem	143,640	100.00%
1020506-04	RCI Technologies, Inc	97,280	RCI Technologies, Inc	Asia Fem	97,280	100.00%				
1420087	SAIC (Science Applications International Corp.	333,793	Tetrus	Asia Mal	66,759	20.00%				
1120626-05	Smart Information Management Systems Inc.	500,000	Smart Information Management System	Asia Fem	500,000	100.00%				
1120626-04	Smart Information Management Systems Inc.	450,000	Smart Information Management System	Asia Fem	450,000	100.00%				
1220388-02	Software AG USA, Inc.	448,026								
1320761	Spider Networks	204,000								
1320761-01	Spider Networks Inc	210,000								
1120614-03	Starpoint Solutions LLC	400,000								
1120406-03	SunGard Availability Services LP	45,252								
1420393	Unisys Corporation	2,592,719	TreCom Systems Group, Inc.	Af Amer Mal	114,000	4.40%	EKUBER VENTURES INC	Asia Fem	173,000	6.67%
1420393	Unisys Corporation	531,057								
1420087	Unitary (Unfunded)	1,316,744								
1120449-03	Xerox Corporation	25,000								
	<b>OFFICE OF INNOVATION &amp; TECHNOLOGY</b>	44,287,609			6,071,271	13.71%			837,285	1.89%
	<b>LESS FEW OR NO</b>	10,552,566								
	<b>OFFICE OF INNOVATION &amp; TECHNOLOGY</b>	33,735,043			6,071,271	18.00%			837,285	2.48%
	<b>OFFICE OF THE INSPECTOR GENERAL</b>									
1120124-05	L.B.PEDROTTY & Associates	75,000								
1220206-02	Titan Investigative Alliance, LLC	10,000	Advance Detective Bureau, Inc. T/A D.O. Richardson	Af Amer Mal	1,500	15.00%				
1220207-02	Keystone Intelligence Network, Inc.	10,000								
1320764-01	H.J. Sweeney & Associates	75,000								
	<b>OFFICE OF THE INSPECTOR GENERAL</b>	170,000			1,500	0.88%			0	0.00%
	<b>LESS FEW OR NO</b>	150,000								
	<b>OFFICE OF THE INSPECTOR GENERAL</b>	20,000			1,500	7.50%			0	0.00%
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>									
1420045	HELP Philadelphia II Associates L.P.	142,800								
1420126	U.S. Facilities, Inc.	647,000	U.S. Facilities, Inc.	Af Amer Mal	647,000	100.00%				
1420129	Corecare Food Services Inc.	635,374								
1420228	Social Solutions Global, Inc.	659,900	Catalyst Consulting Group, Inc.	Asia Mal	50,000	7.58%				

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1020382-06	Coelho Consulting	25,000	Coelho Consulting	Asia Mal	25,000	100.00%				
1120064-03	Morris Darlene	415,000	Morris Darlene	Af Amer Mal	415,000	100.00%				
1320224-02	Food Management Services, Inc dba Linton's Managed Services	565,535								
1320224-03	Food Management Services, Inc dba Linton's Managed Services	125,000								
1320534-02	Coelho Consulting	75,000	Coelho Consulting	Asia Mal	75,000	100.00%				
	<b>OFFICE OF SUPPORTIVE HOUSING (OSH)</b>	<b>3,290,609</b>			<b>1,212,000</b>	<b>36.83%</b>			<b>0</b>	<b>0.00%</b>
<b>PARKS &amp; RECREATION</b>										
1320352	Gecko Graphics, Inc.	99,000					Gecko Graphics, Inc.	Wht Fem	99,000	100.00%
1420483	Whitman, Requardt and Associates, LLP	301,700					The Lighting Practice	Wht Fem	9,700	3.22%
1420483	Whitman, Requardt and Associates, LLP	0					LRSLA Studio, Inc.	Wht Fem	75,740	25.10%
1420490	Light Action, Inc.	51,010								
1420492	SIMON PUBLIC RELATIONS GROUP	30,000					SIMON PUBLIC RELATIONS GROUP	Wht Fem	30,000	100.00%
1420493	Clear Sound, Inc.	70,550								
1420496	B. I. Consulting, LLC	45,000								
1420499	First Phila Labor Services Ilc/DBA Event Technologies Group	50,024								
1420500	First Phila Labor Services Ilc/DBA Event Technologies Group	41,098								
1420501	Universal Attractions	37,500								
1420502	Shock Theory Interactive	20,250								
1420511	Platinum Productions, LLC*	70,000	Platinum Productions, LLC	Af Amer Mal	70,000	100.00%				
1420512	Platinum Productions, LLC*	27,500	Platinum Productions, LLC	Af Amer Mal	27,500	100.00%				
1420515	Universal Attractions	23,000								
1420516	Universal Attractions	50,000								
1420546	Platinum Productions, LLC*	41,000	Platinum Productions, LLC	Af Amer Mal	41,000	100.00%				
1420590	E. Daniels Music	3,500								
1120597-03	Quality Penn Products, Inc	58,473								
1120625-03	SCOTLANDYARD SECURITY SVC	50,000	SCOTLANDYARD SECURITY SVC	Af Amer Mal	50,000	100.00%				
1320352-02	Gecko Graphics, Inc.	101,000					Gecko Graphics, Inc.	Wht Fem	101,000	100.00%
1320352-03	Gecko Graphics, Inc.	165,000					Gecko Graphics, Inc.	Wht Fem	165,000	100.00%
1320745-01	Davey Resource Group	30,620								
	<b>PARKS &amp; RECREATION</b>	<b>1,366,225</b>			<b>188,500</b>	<b>13.80%</b>			<b>480,440</b>	<b>35.17%</b>
<b>PENSION AND RETIREMENT, BOARD OF</b>										
1220138-02	Cheiron, Inc.	330,000								
1220167-02	Pension Benefit Information	12,800					Pension Benefit Information	Wht Fem	12,800	100.00%
1320219-01	Weinerman Pain & Wellness, LLC	50,000								
1320560-02	CliftonLarsonAllen LLP	70,000								
	<b>PENSION AND RETIREMENT, BOARD OF</b>	<b>462,800</b>			<b>0</b>	<b>0.00%</b>			<b>12,800</b>	<b>2.77%</b>
<b>PERSONNEL</b>										
1120593-02	Fire & Police Selection, Inc.	83,500								
	<b>PERSONNEL</b>	<b>83,500</b>			<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
<b>POLICE</b>										
1420243	NEC Corporation of America	1,150,660	UAO Enterprises	Af Amer Mal	115,066	10.00%				

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1420337	Emelle Me, LLC	94,475	Prestige Concepts, LLC	Af Amer Fem	4,724	5.00%				
1420337	Emelle Me, LLC	0	Emelle Me, LLC	Af Amer Mal	89,751	95.00%				
1420456	The Bode Technology Group, Inc	479,000	Environmental Management Services, Inc.	Af Amer Fem	3,600	0.75%				
1420457	Strand Diagnostics, LLC	160,000					Target Office Products	Wht Fem	2,190	1.37%
1120128-03	Drugscan, Inc.	670,000								
1120509-04	James J Hall Horseshoeing	34,000								
1120525-03	Keystone Intelligence Network, Inc.	108,000								
1220140-02	Omega Laboratories	42,700								
1220395-02	LeadsOnline LLC.	75,000								
1320268-01	Michael J Fitzgerald	72,000								
1320683-01	Alutiq International Solutions, LLC	44,329								
	<b>POLICE</b>	2,930,164			213,141	7.27%			2,190	0.07%
	<b>LESS FEW OR NO</b>	712,700								
	<b>POLICE</b>	2,217,464			213,141	9.61%			2,190	0.00%
	<b>PRISONS</b>									
1420101	Aramark Correctional Services, LLC.	13,700,000	Guy Brown Products, LLC	Hisp Amer Fem	13,700	0.10%	MIK Industries Inc.	Asia Fem	493,200	3.60%
1420101	Aramark Correctional Services, LLC.	0	MIL RAY FOOD CO	Af Amer Fem	2,452,300	17.90%	South Jersey Paper Products, Inc.	Wht Fem	398,670	2.91%
1420152	Liberty Management Services, Inc.	1,998,375								
1020606-04	U.S. Facilities, Inc.	512,266	U.S. Facilities, Inc.	Af Amer Mal	512,266	100.00%				
1020606-05	U.S. Facilities, Inc.	2,630,785	U.S. Facilities, Inc.	Af Amer Mal	2,630,785	100.00%				
1120372-03	Community Education Centers	9,052,000								
1220246-02	Matthew Bender Co., Inc.	78,840								
1320144-01	Liberty Management Services, Inc.	3,153,600								
1320545-01	MHM Correctional Services, Inc.	101,000								
1320545-02	MHM Correctional Services, Inc.	11,935,072	CrownHill Enterprises, Inc.	Af Amer Fem	97,000	0.81%				
1320549-01	Corizon Health Inc	44,833,525	Apparel, Print and Promotionals, Inc.	Af Amer Mal	85,627	0.19%	Correct Rx Pharmacy Services, Inc.	Wht Fem	10,116,860	22.57%
1320549-01	Corizon Health Inc	0	GLOBAL DIAGNOSTIC SERVICES, INC	Af Amer Mal	52,015	0.12%	Etris Associates, Inc.	Wht Fem	33,937	0.08%
1320549-01	Corizon Health Inc	0	Correctional Dental Association	Af Amer Mal	2,412,180	5.38%	Alpha Medical Group, Ltd.	Wht Fem	191,840	0.43%
	<b>PRISONS</b>	87,995,463			8,255,873	9.38%			11,234,507	12.77%
	<b>LESS ADJUSTMENT for CORIZON CONTRACT PERSONNEL COST</b>	24,512,655								
	<b>LESS FEW OR NO</b>	14,203,975								
	<b>PRISONS</b>	49,278,832			8,255,873	16.75%			11,234,507	22.80%
	<b>PROPERTY ASSESSMENT, OFFICE OF</b>									
1320153-01	Linebarger Goggan Blair & Sampson, LLP	500,000					Sharon Humble, Esquire	Wht Fem	500,000	100.00%
1320153-02	Linebarger Goggan Blair & Sampson, LLP	100,000					Sharon Humble, Esquire	Wht Fem	100,000	100.00%
1320154-02	Vanguard Direct Inc.	242,190								
1320154-03	Vanguard Direct Inc.	37,304								
1320243-01	Camins Associates	60,000								
	<b>PROPERTY ASSESSMENT, OFFICE OF</b>	939,494			0	0.00%			600,000	63.86%
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>									
1420210	Atkin Olshin Schade Architects	194,290	The Blackhawk Group Inc.	Af Amer Mal	32,000	16.47%	HUNT ENGINEERING CO	Wht Fem	57,735	29.72%
1420210	Atkin Olshin Schade Architects	0					Viridian Landscape Studio LLC	Wht Fem	36,735	18.91%
1420328	U.S. Facilities, Inc.	10,404,290	U.S. Facilities, Inc.	Af Amer Mal	5,006,043	48.12%	Team Clean, Inc.	Af Amer Fem	2,944,305	28.30%
1420328	U.S. Facilities, Inc.	0	SCOTLANDYARD SECURITY SVC	Af Amer Mal	2,434,323	23.40%				

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1420328	U.S. Facilities, Inc.	0	NATURAL PEST CONTROL CO	Af Amer Mal	19,620	0.19%				
1420491	The Ballinger Company	11,915,000	CSA Central, Inc.	Hisp Amer Mal	1,083,560	9.09%	National Reprographics, Inc.	Wht Fem	358,983	3.01%
1420491	The Ballinger Company	0	UCI Architects, Inc.	Asia Fem	1,054,237	8.85%	LRSLA Studio, Inc.	Wht Fem	147,900	1.24%
1420491	The Ballinger Company	0	Shen Milsom & Wilke LLC	Asia Mal	216,700	1.82%	HEALTH EDUC. & RESEARCH	Wht Fem	778,800	6.54%
1420491	The Ballinger Company	0					The Lighting Practice	Wht Fem	236,790	1.99%
1420536	STV Construction, Inc	6,420,848	Portfolio Associates, Inc.	Af Amer Fem	257,206	4.01%	Envision Consultants, LTD.	Wht Fem	76,485	1.19%
1420536	STV Construction, Inc	0					Bittenbender Construction Company, LP.	Wht Fem	1,144,614	17.83%
1420552	Gilmore & Associates, Inc.	200,000								
1420557	The RBA Group	200,000								
1420558	Viridian Landscape Studio LLC	200,000					Viridian Landscape Studio LLC	Wht Fem	200,000	100.00%
0620388-04	Dome-Tech Inc	14,600								
1020198-12	U.S. Facilities, Inc.	3,497,160	U.S. Facilities, Inc.	Af Amer Mal	2,072,518	59.26%	Team Clean, Inc.	Af Amer Fem	867,570	24.81%
1020198-12	U.S. Facilities, Inc.	0	SCOTLANDYARD SECURITY SVC	Af Amer Mal	552,767	15.81%				
1020198-12	U.S. Facilities, Inc.	0	NATURAL PEST CONTROL CO	Af Amer Mal	4,306	0.12%				
1020383-03	LRSLA Studio, Inc.	306,315					LRSLA Studio, Inc.	Wht Fem	276,365	90.22%
1020383-03	LRSLA Studio, Inc.	0					Zimmerman Studio LLC	Wht Fem	29,950	9.78%
1020417-04	Jacobs Wypier Architects	85,997	Arora Engineers, Inc	Asia Mal	7,062	8.21%				
1120185-06	B T Environmental Health & Safety Consulting	100,000					B T Environmental Health & Safety Consulting	Wht Fem	100,000	100.00%
1120403-01	Arora Engineers, Inc	49,805	Arora Engineers, Inc	Asia Mal	49,805	100.00%				
1120446-02	Bolender Architects	14,450					Bolender Architects	Wht Fem	14,450	100.00%
1120512-02	Entech Engineering, Inc.	9,052								
1220346-01	Agnelo Gomes Assoc.	34,900	Agnelo Gomes Assoc.	Asia Mal	34,900	100.00%				
1220381-01	Gillan and Hartmann, Inc.	27,450					HUNT ENGINEERING CO	Wht Fem	3,900	14.21%
1220501-02	Klein and Hoffman, Inc.	31,532								
1220530-02	Schiller & Hersh	15,104					CICADA Architecture/Planning	Wht Fem	5,015	33.20%
1220556-01	Professional Systems Engineering, LLC	45,283								
1320420-01	Arora Engineers, Inc	300,000	Arora Engineers, Inc	Asia Mal	300,000	100.00%				
1320618-01	U.S. Facilities, Inc.	1,538,068	U.S. Facilities, Inc.	Af Amer Mal	1,538,068	100.00%				
1420328-01	U.S. Facilities, Inc.	750,000	U.S. Facilities, Inc.	Af Amer Mal	750,000	100.00%				
	<b>PROPERTY, DEPARTMENT OF PUBLIC</b>	<b>36,354,143</b>			<b>15,413,114</b>	<b>42.40%</b>			<b>7,279,596</b>	<b>20.02%</b>
<b>RECORDS</b>										
1420001	Ewing Consulting, Inc.	199,700					Ewing Consulting, Inc.	Wht Fem	199,700	100.00%
1420004	Information Services Partner, Inc.	42,000								
1420005	Azavea, Inc	30,000								
1420005-01	Azavea, Inc	20,000								
1420006	Vanguard Direct Inc.	2,000								
1120575-03	Azavea, Inc	30,000								
1120182-05	VIR Archival and Preservation Services	84,000								
1120182-06	VIR Archival and Preservation Services	14,700								
1320182-03	Information Services Partner, Inc.	48,500								
1320182-04	Information Services Partner, Inc.	30,000								
1320183-02	Tyler Technologies	1,100,000	LRW Solutions Group, Inc.	Af Amer Mal	230,067	20.92%				
1320183-03	Tyler Technologies	445,000								
1320579-01	LRW Solutions Group, Inc.	50,000	LRW Solutions Group, Inc.	Af Amer Mal	50,000	100.00%				
1420001-01	Ewing Consulting, Inc.	20,000					Ewing Consulting, Inc.	Wht Fem	20,000	100.00%
1420005-01	Azavea, Inc	20,000								

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.



Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
	<b>RECORDS</b>	2,135,900			280,067	13.11%			219,700	10.29%
	<b>REVENUE</b>									
1420021	Progressive Financial Services, Inc.	160,000					LetterLogic, Inc.	Wht Fem	24,000	15.00%
1420021	Progressive Financial Services, Inc.	0					Hatteras Inc.	Wht Fem	3,200	2.00%
1420070	Peripheral Systems Inc.	145,000					Peripheral Systems Inc.	Wht Fem	145,000	100.00%
1420238	LTS Acquisition Co., LLC	140,000								
1420256	Sherman Toppin Law Firm LLC	1								
1420265	AllianceOne Receivables Management, Inc.	1,000,000	PRWT Services Inc.	Af Amer Mal	200,000	20.00%				
1420266	Penn Credit	1,000,000	Torres Credit Services, Inc.	Hisp Amer Mal	150,000	15.00%	Law Offices of Denise Joy Smyler	Af Amer Fem	50,000	5.00%
1420267	Progressive Financial Services, Inc.	1,500,000					LetterLogic, Inc.	Wht Fem	225,000	15.00%
1420267	Progressive Financial Services, Inc.	0					Hatteras Inc.	Wht Fem	30,000	2.00%
1420268	Revenue Collection Bureau, Inc.	4,400,000	Revenue Collection Bureau, Inc.	Hisp Amer Mal	4,224,000	96.00%				
1420268	Revenue Collection Bureau, Inc.	0	Kinnamon Group, The d/b/a Kinnamon	Af Amer Fem	66,000	1.50%				
1420268	Revenue Collection Bureau, Inc.	0	Acevedo & Associates	Hisp Amer Mal	110,000	2.50%				
1420284	AthenianRazak LLC	1					AthenianRazak LLC	Wht Fem	1	100.00%
1420509	The Nyman Group	105,000								
0920842-08	Revenue Collection Bureau, Inc.	750,000	Revenue Collection Bureau, Inc.	Hisp Amer Mal	750,000	100.00%				
0920842-09	Revenue Collection Bureau, Inc.	1,500,000	Revenue Collection Bureau, Inc.	Hisp Amer Mal	1,500,000	100.00%				
0920857-06	MuniServices LLC	500,000								
1120356-03	The Tyler Firm, LLC	115,000	ALPHA OFFICE SUPPLIE	Af Amer Mal	11,500	10.00%	The Tyler Firm, LLC	Af Amer Fem	103,500	90.00%
1120542-04	Aracor Search+Abstract Services, Inc.	60,000								
1120542-05	Aracor Search+Abstract Services, Inc.	370,000								
1120543-03	AAL Acquest Corp.	60,000								
1120543-04	AAL Acquest Corp.	225,000								
1320537-01	Consumer Adjustment Company, Inc	100,000	PRWT Services Inc.	Af Amer Mal	10,000	10.00%	S.M. Huber Enterprises, Inc d/b/a Above All Personnel	Wht Fem	10,000	10.00%
1320538-02	Pioneer Credit Recovery, Inc	2,000,000	Smart IT Staffing, Inc	Af Amer Fem	100,000	5.00%	Systems Staffing Group, Inc.	Wht Fem	100,000	5.00%
1320575-01	Linebarger Goggan Blair & Sampson, LLP	1,000,000					G2J, LLC d/b/a Proshred Security	Wht Fem	1,000	0.10%
1320575-01	Linebarger Goggan Blair & Sampson, LLP	0					Law Office of Harris -Williams	Af Amer Fem	26,000	2.60%
1320575-01	Linebarger Goggan Blair & Sampson, LLP	0					Lawton Associates, Inc.	Af Amer Fem	203,000	20.30%
1320575-01	Linebarger Goggan Blair & Sampson, LLP	0					Sharon Humble	Wht Fem	770,000	77.00%
1320575-02	Linebarger Goggan Blair & Sampson, LLP	7,000,000	Lawton Associates, Inc.	Af Amer Fem	1,610,000	23.00%	G2J, LLC d/b/a Proshred Security	Wht Fem	7,000	0.10%
1320575-02	Linebarger Goggan Blair & Sampson, LLP	0	503 CORPORATION	Hisp Amer Mal	21,000	0.30%	Sharon Humble	Wht Fem	5,362,000	76.60%
1320638-01	Goehring, Rutter & Boehm	2,000,000	Law Offices of Denise Joy Smyler	Af Amer Fem	300,000	15.00%	Graphic Arts Inc.	Wht Fem	20,000	1.00%
1320638-01	Goehring, Rutter & Boehm	0					OLSA Resources, Inc.	Wht Fem	20,000	1.00%
1320638-01	Goehring, Rutter & Boehm	0								
1320638-02	Goehring, Rutter & Boehm	6,000,000	Law Offices of Denise Joy Smyler	Af Amer Fem	900,000	15.00%	OLSA Resources, Inc	Wht Fem	60,000	1.00%
1320638-02	Goehring, Rutter & Boehm	0					Graphic Arts Incorporated	Wht Fem	60,000	1.00%
1420238-01	LTS Acquisition Co., LLC	210,000								
	<b>REVENUE</b>	30,340,002			9,952,500	32.80%			7,219,701	23.80%
	<b>STREETS</b>									
1420273	AECOM Technical Services, Inc.	1,000,000								
1420311	Hill International, Inc.	989,818	JCMS INC	Asia Mal	197,964	20.00%				
1420409	RecycleBank, LLC	1,200,000	IMPRINTS UNLIMITED, INC	Af Amer Mal	30,000	2.50%	Pilla Creative Group Inc.	Wht Fem	30,000	2.50%
1420409	RecycleBank, LLC	0					Creative Characters Inc.	Wht Fem	30,000	2.50%
1420409	RecycleBank, LLC	0					Arbil Enterprises dba Allegra Print & Imaging	Wht Fem	30,000	2.50%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1020254-05	RecycleBank, LLC	600,000	Community Marketing Concepts, Inc.	Af Amer Fem	90,000	15.00%				
1120324-06	Contemporary Staffing Solutions, Inc.	300,000								
1120425-02	Systra Consulting, Inc.	34,652	Banc3, Inc.	Asia Mal	7,277	21.00%				
1120425-03	Systra Consulting, Inc.	34,652	Banc3, Inc.	Asia Mal	7,277	21.00%				
1220084-02	Gilmore & Associates, Inc.	1,000,000	Kelly/Maiello, Inc.	Af Amer Mal	20,000	2.00%	KMJ Consulting, Inc.	Wht Fem	50,000	5.00%
1220084-02	Gilmore & Associates, Inc.	0	CHILTON ENGINEERING INC	Asia Mal	80,000	8.00%	CC Contracting & Construction Corp	Wht Fem	20,000	2.00%
1220084-02	Gilmore & Associates, Inc.	0	American Geotechnical & Environment	Asia Mal	50,000	5.00%	PROMATECH INC	Wht Fem	20,000	2.00%
1220084-02	Gilmore & Associates, Inc.	0					LRSLA Studio, Inc.	Wht Fem	20,000	2.00%
1220223-02	Stantec	350,000	David Chou and Associates, Inc.	Asia Mal	42,000	12.00%	MATRIX ENVIRONMENTAL	Wht Fem	24,500	7.00%
1220223-02	Stantec	0	CSA Central, Inc.	Hisp Amer Mal	42,000	12.00%				
1220313-02	CBG Communications, Inc.	25,000					Telecommunications Research Corporation	Wht Fem	1,250	5.00%
1220327-02	SwiftReach Networks	100,000								
1220336-03	The Nyman Group	35,000					The Nyman Group	Wht Fem	35,000	100.00%
1220336-04	The Nyman Group	5,000					The Nyman Group	Wht Fem	5,000	100.00%
1220465-02	Kimley-Horn and Associates, Inc.	1,000,000	Drive Engineering Corp	Hisp Amer Mal	125,000	12.50%	KMJ Consulting, Inc.	Wht Fem	125,000	12.50%
1220521-02	Urban Engineers, Inc.	1,500,000	Rodriguez Consulting, LLC	Hisp Amer Mal	150,000	10.00%	KMJ Consulting, Inc.	Wht Fem	75,000	5.00%
1220521-02	Urban Engineers, Inc.	0	Drive Engineering Corp	Hisp Amer Mal	150,000	10.00%				
1220523-02	McCormick Taylor, Inc.	1,500,000	Drive Engineering Corp	Hisp Amer Mal	60,000	4.00%	KMJ Consulting, Inc.	Wht Fem	195,000	13.00%
1220523-02	McCormick Taylor, Inc.	0	Amercom Corp.	Asia Mal	120,000	8.00%				
1220525-02	Boles, Smyth Associates, Inc.	1,500,000	Drive Engineering Corp	Hisp Amer Mal	375,000	25.00%				
1320315-03	LevLane Advertising, Inc.	2,690,000	Community Marketing Concepts, Inc.	Af Amer Fem	269,000	10.00%	Innovative Inc. d/b/a Innovative Resource Group	Wht Fem	269,000	10.00%
1320435-01	Dawood Engineering, Inc.	1,500,000	Dawood Engineering, Inc.	Asia Mal	1,200,000	80.00%	HUNT ENGINEERING CO	Wht Fem	225,000	15.00%
1320435-01	Dawood Engineering, Inc.	0					UCI Architects, Inc.	Asia Fem	75,000	5.00%
1320436-01	Johnson, Mirmiran & Thompson	1,500,000	KS Engineers, P.C.	Asia Mal	120,000	8.00%	KMJ Consulting, Inc.	Wht Fem	375,000	25.00%
1320436-01	Johnson, Mirmiran & Thompson	0	Kelly/Maiello, Inc.	Af Amer Mal	30,000	2.00%				
1320628-01	Clean Harbors Environmental Services, Inc.	200,000					ARF Rental Services, Inc.	Wht Fem	4,000	2.00%
	<b>STREETS</b>	17,064,123			3,165,518	18.55%			1,608,750	9.43%
	<b>TREASURER, CITY</b>									
1220136	Dilworth Paxon LLP	40,000								
1220137	Gonzalez Saggio & Harlan Ilp	56,088	Gonzalez Saggio & Harlan Ilp	Af Amer Mal	56,088	100.00%				
1220137	Gonzalez Saggio & Harlan Ilp	45,000	Gonzalez Saggio & Harlan Ilp	Af Amer Mal	45,000	100.00%				
1220174	Public Financial Management	75,768								
1220475	Phoenix Capital Partners, LLP	30,000	Phoenix Capital Partners, LLP	Af Amer Mal	30,000	100.00%				
1320337	Public Financial Management	95,000								
1320337	Public Financial Management	65,000								
1320337	Public Financial Management	60,000								
1320338	Acacia Financial Group	65,000					Acacia Financial Group	Wht Fem	65,000	100.00%
1320338	Acacia Financial Group	30,000					Acacia Financial Group	Wht Fem	30,000	100.00%
1320338	Acacia Financial Group	25,000					Acacia Financial Group	Wht Fem	25,000	100.00%
1320645	Greenberg Traurig, LLP	80,000								
1320646	Blank Rome LLP	140,114								
1320648	Andre C Dasent PC	30,000	Andre C Dasent PC	Af Amer Male	30,000	100.00%				
1020444-03	Public Financial Management	55,000								
1020445-03	Phoenix Capital Partners, LLP	15,000	Phoenix Capital Partners, LLP	Af Amer Mal	15,000	100.00%				
1120292-03	Cozen O'connor	235,000								
1120292-03	Cozen O'connor	110,000								

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1120293-01	Ann Lebowitz	46,428					Ann Lebowitz	Wht Fem	46,428	100.00%
1120293-01	Ann Lebowitz	41,000					Ann Lebowitz	Wht Fem	41,000	100.00%
1120384-03	ECONSULT CORPORATION	41,000					M F R Consultants Inc.	Af Amer Fem	20,500	50.00%
1220174-03	Public Financial Management Inc	150,000								
1320366-01	PFM Asset Management, LLC	77,000								
1320595-01	SS&C Technologies, Inc.	35,500								
1320627-01	Swap Financial Group, LLC	60,000								
1320647-01	Ballard Spahr LLP	30,000								
1320649-01	Ahmad & Zaffarese & Smyler, LLC	10,000	Ahmad & Zaffarese & Smyler, LLC	Af Amer Mal	10,000	100.00%				
	<b>TREASURER, CITY</b>	<b>1,742,898</b>			<b>186,088</b>	<b>10.68%</b>			<b>227,928</b>	<b>13.08%</b>
<b>WATER DEPARTMENT</b>										
1420026	CH2M Hill Incorporated	65,000					SIMON PUBLIC RELATIONS GROUP	Wht Fem	7,800	12.00%
1420077	Ellen Freedman Schultz	75,000					Ellen Freedman Schultz	Wht Fem	75,000	100.00%
1420086	CDM Smith, Inc.	8,095,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	1,052,350	13.00%	Sage Services LLC	Wht Fem	80,950	1.00%
1420086	CDM Smith, Inc.	0	Advanced Technology Solutions Inc. d	Asia Mal	161,900	2.00%	CH Planning, Inc	Af Amer Fem	323,800	4.00%
1420086	CDM Smith, Inc.	0	Sci-Tek Consultants, Inc.	Af Amer Mal	1,214,250	15.00%				
1420137	HABITHEQUE, INC.	300,000					Gecko Graphics	Wht Fem	105,000	35.00%
1420199	Universal Technical Resource Services, Inc.	250,000	Executive Personnel Services Inc.	Af Amer Mal	37,500	15.00%	NTCom International, Inc.	Asia Fem	25,000	10.00%
1420203	CorTrol Services, Ltd.	750,000								
1420204	Corpro Companies, Inc.	750,000	Arora Engineers, Inc	Asia Mal	75,000	10.00%	NTCom International, Inc.	Asia Fem	75,000	10.00%
1420214	EConsult Solutions, Inc	200,000								
1420220	Charles E. Day and Associates, LLC	209,600	Charles E. Day and Associates, LLC	Af Amer Mal	209,600	100.00%				
1420227	Lancaster Laboratories, Inc.	200,000								
1420363	SCHUMAKER AND COMPANY. INC.	355,200					SCHUMAKER AND COMPANY. INC.	Wht Fem	355,200	100.00%
1420385	AKRF, Inc.	1,200,000	Rodriguez Consulting, LLC	Hisp Amer Mal	36,000	3.00%	Meliara Environmental Design, LLC	Wht Fem	108,000	9.00%
1420385	AKRF, Inc.	0	Tactile Design Group, LLC	Af Amer Mal	108,000	9.00%	NTM Engineering, Inc.	Asia Fem	72,000	6.00%
1420460	Raftelis Financial Consultants, Inc.	699,920	Charles E. Day and Associates, LLC	Af Amer Mal	114,700	16.39%	Mitek, Inc.	Wht Fem	50,550	7.22%
1420460	Raftelis Financial Consultants, Inc.	0	S O A, LLC	Af Amer Mal	56,040	8.01%				
0920596-05	CH2M Hill Incorporated	795,000	R2T, Inc.	Af Amer Fem	103,350	13.00%	HUNT ENGINEERING CO	Wht Fem	55,650	7.00%
1020340-04	Human Management Services, Inc. (HMS, Inc.)	15,390								
1120112-05	CH2M Hill Engineers, Inc.	200,000	R2T, Inc.	Af Amer Fem	40,000	20.00%				
1120162-04	Duffield Associates, Inc.	1,340,629	Rodriguez Consulting, LLC	Hisp Amer Mal	268,126	20.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	201,094	15.00%
1120167-03	CorTrol Services, Ltd.	359,000	CorTrol Services, Ltd.	Af Amer Mal	359,000	100.00%				
1120167-04	CorTrol Services, Ltd.	85,095	CorTrol Services, Ltd.	Af Amer Mal	85,095	100.00%				
1120168-03	Corpro Companies, Inc.	55,800	Arora Engineers, Inc	Asia Mal	5,580	10.00%				
1120223-03	NTM Engineering, Inc.	75,000					NTM Engineering, Inc.	Asia Fem	75,000	100.00%
1120225-03	Blake & Barancik Design Group Inc.	100,000					Blake & Barancik Design Group Inc.	Wht Fem	100,000	100.00%
1120252-04	Tetra Tech, Inc.	460,000	Distinct Destinations Travel /Agency	Af Amer Fem	3,450	0.75%	R2T, Inc.	Af Amer Fem	85,100	18.50%
1120252-04	Tetra Tech, Inc.	0	Au Re Voir Travel Corporation	Af Amer Fem	3,450	0.75%				
1120294-03	Dottie F. Baumgarten	55,000					Dottie F. Baumgarten	Wht Fem	55,000	100.00%
1120508-03	AMEC Environment & Infrastructure, Inc.	300,000					SIMON PUBLIC RELATIONS GROUP	Wht Fem	13,650	4.55%
1120561-03	Thompson Mark B Associates	225,000	Burris Engineers, Inc	Af Amer Mal	8,100	3.60%	Ann Rothmann Structural Engineering, LLC	Wht Fem	13,500	6.00%
1120561-03	Thompson Mark B Associates	0	CSA Central, Inc.	Hisp Amer Mal	4,500	2.00%	SMP Architects, Ltd	Wht Fem	32,175	14.30%
1120561-03	Thompson Mark B Associates	0					Metropolitan Acoustics, LLC	Wht Fem	2,475	1.10%
1120561-03	Thompson Mark B Associates	0					Meliara Environmental Design, LLC	Wht Fem	4,500	2.00%
1220052-04	Black & Veatch Corporation	627,745	Lamin Darboe	Af Amer Mal	52,500	8.36%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	20,500	3.27%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

City of Philadelphia  
Office of Economic Opportunity

Participation Report  
Fiscal Year 2014  
Year to Date

Personal Professional Services  
For Profit Formal Contracts

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1220052-04	Black & Veatch Corporation	0					Garvey Resources, Inc.	Wht Fem	20,000	3.19%
1220052-05	Black & Veatch Corporation	66,920	Lamin Darboe	Af Amer Mal	5,595	8.36%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	2,188	3.27%
1220052-05	Black & Veatch Corporation	0					Garvey Resources, Inc.	Wht Fem	2,135	3.19%
1220054-03	AMERICAN GEOTECH INC	75,000	AMERICAN GEOTECH INC	Asia Mal	75,000	100.00%				
1220075-03	Waypoint Enterprises, Inc., t/a Lippincott Jacobs Consulting	75,000	US INTERNATIONAL SERVICES, LTD	Asia Mal	3,750	5.00%	Rahbari Geotechnical Engineering, LLC	Wht Fem	6,000	8.00%
1220075-03	Waypoint Enterprises, Inc., t/a Lippincott Jacobs Consulting	0					HUNT ENGINEERING CO	Wht Fem	5,250	7.00%
1220119-02	ANDRE C DASENT P C	112,500	ANDRE C DASENT P C	Af Amer Mal	112,500	100.00%				
1220186-02	Weston Solutions, Inc	30,000								
1220197-02	Karen Friedman Enterprises	50,000					Karen Friedman Enterprises	Wht Fem	50,000	100.00%
1220214-02	CSL Services, Inc.	1,500,000	Sci-Tek Consultants, Inc.	Af Amer Mal	150,000	10.00%	TFE Resources, Ltd.	Wht Fem	150,000	10.00%
1220240-02	AKRF, Inc.	750,000	Rodriguez Consulting, LLC	Hisp Amer Mal	75,000	10.00%	NTM Engineering, Inc.	Wht Fem	75,000	10.00%
1220240-02	AKRF, Inc.	0	AMERICAN GEOTECH INC	Asia Fem	37,500	5.00%				
1220241-02	Dewberry Engineers, Inc.	250,000	Rodriguez Consulting, LLC	Hisp Amer Mal	37,500	15.00%	HUNT ENGINEERING CO	Wht Fem	25,000	10.00%
1220242-02	GTS Technologies, Inc.	250,000	Synterra Ltd	Af Amer Mal	12,500	5.00%	NTM Engineering, Inc.	Wht Fem	37,500	15.00%
1220242-02	GTS Technologies, Inc.	0	KS Engineers, P.C.	Asia Mal	25,000	10.00%				
1220243-02	Johnson, Mirmiran & Thompson	250,000	Malick & Scherer, P.C.	Asia Mal	17,500	7.00%	The Bioengineering Group, Inc.	Wht Fem	25,000	10.00%
1220243-02	Johnson, Mirmiran & Thompson	0					Portfolio Associates, Inc.	Af Amer Fem	2,500	1.00%
1220244-02	Skelly & Loy	1,000,000	Rodriguez Consulting, LLC	Hisp Amer Mal	90,000	9.00%	HUNT ENGINEERING CO	Wht Fem	100,000	10.00%
1220244-02	Skelly & Loy	0	HAKS Engineers, Architects and Land	Asia Mal	40,000	4.00%	AMERICAN GEOTECH INC	Asia Fem	20,000	2.00%
1220249-02	Biohabitats, Inc.	750,000	Rodriguez Consulting, LLC	Hisp Amer Mal	56,250	7.50%	HUNT ENGINEERING CO	Wht Fem	75,000	10.00%
1220249-02	Biohabitats, Inc.	0	Prime Engineering, Inc.	Asia Mal	56,250	7.50%				
1220256-02	Burns Engineering, Inc.	500,000	T.J. Grace Enterprise	Asia Mal	25,000	5.00%	Susquehanna Civil, Inc.	Wht Fem	20,000	4.00%
1220256-02	Burns Engineering, Inc.	0	Mark Ulrick Engineers, Inc.	Af Amer Mal	20,000	4.00%	Converse Winkler Architecture	Wht Fem	50,000	10.00%
1220256-02	Burns Engineering, Inc.	0	Batta Environmental Associates, Inc.	Asia Mal	25,000	5.00%				
1220257-02	CSA Central, Inc.	500,000	CSA Central, Inc.	Hisp Amer Mal	450,000	90.00%	E&M Engineering, Inc.	Wht Fem	50,000	10.00%
1220259-02	Pennoni Associates Inc.	1,200,000	Rodriguez Consulting, LLC	Hisp Amer Mal	90,000	7.50%	LRSLA Studio, Inc.	Wht Fem	60,000	5.00%
1220259-02	Pennoni Associates Inc.	0	CHILTON ENGINEERING INC	Asia Mal	90,000	7.50%	HUNT ENGINEERING CO	Wht Fem	60,000	5.00%
1220260-02	Hatch Mott MacDonald I & E LLC	1,200,000	Rodriguez Consulting, LLC	Hisp Amer Mal	96,000	8.00%	HUNT ENGINEERING CO	Wht Fem	96,000	8.00%
1220260-02	Hatch Mott MacDonald I & E LLC	0	Arora Engineers, Inc	Asia Mal	12,000	1.00%	Chiru Consulting LLC	Asia Fem	72,000	6.00%
1220260-02	Hatch Mott MacDonald I & E LLC	0					CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	24,000	2.00%
1220261-02	D&B/Guarino Engineers, LLC	900,000	Rodriguez Consulting, LLC	Hisp Amer Mal	135,000	15.00%	Chiru Consulting LLC	Asia Fem	90,000	10.00%
1220262-02	HUNT ENGINEERING CO	600,000	American Engineers Group, LLC	Asia Mal	30,000	5.00%	R2T, Inc.	Af Amer Fem	60,000	10.00%
1220262-02	HUNT ENGINEERING CO	0					HUNT ENGINEERING CO	Wht Fem	510,000	85.00%
1220263-02	Stantec	900,000	Rodriguez Consulting, LLC	Hisp Amer Mal	67,500	7.50%	MATRIX ENVIRONMENTAL	Wht Fem	45,000	5.00%
1220263-02	Stantec	0	NTCom International, Inc.	Nati Haw/Paci Isl Fem	45,000	5.00%				
1220263-02	Stantec	0	GTS Consultants, Inc.	Hisp Amer Mal	67,500	7.50%				
1220264-02	KS Engineers, P.C.	600,000	KS Engineers, P.C.	Asia Mal	540,000	90.00%	ACT Engineers, Inc.	Wht Fem	60,000	10.00%
1220265-02	Remington & Vernick Engineers	500,000	Fusion Engineering, PC	Af Amer Mal	75,000	15.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%
1220266-02	T&M Associates	500,000	Chiru Consulting LLC	Asia Fem	75,000	15.00%	ACT Engineers, Inc.	Wht Fem	50,000	10.00%
1220267-02	Jacobs Engineering Group Inc.	500,000	Rodriguez Consulting, LLC	Hisp Amer Mal	50,000	10.00%	Rahbari Geotechnical Engineering, LLC	Wht Fem	100,000	20.00%
1220268-02	MWH Americas Inc	500,000	Kelly/Maiello, Inc.	Af Amer Mal	25,000	5.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%
1220268-02	MWH Americas Inc	0	CSA Central, Inc.	Hisp Amer Mal	50,000	10.00%				
1220269-02	CDM Smith, Inc.	500,000	Sci-Tek Consultants, Inc.	Af Amer Mal	30,000	6.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%
1220269-02	CDM Smith, Inc.	0	SAVIN ENGINEERS P C	Asia Mal	50,000	10.00%				
1220269-02	CDM Smith, Inc.	0	Chu & Gassman Consulting Engineers	Asia Mal	19,400	3.88%				
1220270-02	Whitman, Requardt and Associates, LLP	500,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	20,000	4.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1220270-02	Whitman, Requardt and Associates, LLP	0	Shah & Associates, Inc.	Asia Mal	50,000	10.00%	G & C Environmental Services	Af Amer Fem	10,000	2.00%
1220270-02	Whitman, Requardt and Associates, LLP	0	SAVIN ENGINEERS P C	Asia Mal	10,000	2.00%				
1220270-02	Whitman, Requardt and Associates, LLP	0	MARK HANDON DIVING SVC	Af Amer Mal	10,000	2.00%				
1220270-02	Whitman, Requardt and Associates, LLP	0	CHILTON ENGINEERING INC	Asia Mal	10,000	2.00%				
1220272-02	ATC Group Services	500,000	Genesis Environmental Technologies,	Asia Mal	25,000	5.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%
1220272-02	ATC Group Services	0	ADCON CONSULTANTS INC	Af Amer Mal	25,000	5.00%				
1220273-02	Gannett Fleming Inc	500,000	CSA Central, Inc.	Hisp Amer Mal	30,000	6.00%	HUNT ENGINEERING CO	Wht Fem	50,000	10.00%
1220273-02	Gannett Fleming Inc	0	C.C. Johnson and Malhotra, P.C.	Asia Mal	45,000	9.00%				
1220274-02	CH2M Hill Engineers, Inc.	1,000,000	Shah & Associates, Inc.	Asia Mal	50,000	5.00%	R2T, Inc.	Af Amer Fem	100,000	10.00%
1220274-02	CH2M Hill Engineers, Inc.	0					HUNT ENGINEERING CO	Wht Fem	100,000	10.00%
1220275-02	Hazen and Sawyer	1,000,000	KS Engineers, P.C.	Asia Mal	50,000	5.00%				
1220275-02	Hazen and Sawyer	0	Burris Engineers, Inc	Af Amer Mal	40,000	4.00%	HUNT ENGINEERING CO	Wht Fem	80,000	8.00%
1220275-02	Hazen and Sawyer	0	Macon Pace, Inc.	Asia Mal	60,000	6.00%	AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC	Wht Fem	20,000	2.00%
1220276-02	Greeley & Hansen	500,000	Kelly/Maiello, Inc.	Af Amer Mal	25,000	5.00%	HUNT ENGINEERING CO	Wht Fem	25,000	5.00%
1220276-02	Greeley & Hansen	0	Rodriguez Consulting, LLC	Hisp Amer Mal	25,000	5.00%	E&M Engineering, Inc.	Wht Fem	25,000	5.00%
1220276-02	Greeley & Hansen	0	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	25,000	5.00%	J. C. Estimating, Inc. / JCE Co.	Wht Fem	15,000	3.00%
1220286-02	Maser Consulting, P.A.	1,200,000	Rodriguez Consulting, LLC	Hisp Amer Mal	84,000	7.00%	Dawn Underground Engineering, Inc.	Wht Fem	48,000	4.00%
1220286-02	Maser Consulting, P.A.	0	HAKS Engineers, PC	Asia Mal	36,000	3.00%				
1220286-02	Maser Consulting, P.A.	0	Chiru Consulting LLC	Asia Fem	72,000	6.00%				
1220286-02	Maser Consulting, P.A.	0	Adam Styles	Af Amer Mal	84,000	7.00%				
1220287-02	O'Brien & Gere Engineers Incorporated	1,200,000	HAKS Engineers, Architects and Land Surveyors, P.C.	Asia Mal	96,000	8.00%	JERSEY BORING AND DRILLING COMPANY, INC.	Wht Fem	36,000	3.00%
1220287-02	O'Brien & Gere Engineers Incorporated	0	AMERICAN GEOTECH INC	Asia Fem	12,000	1.00%	HUNT ENGINEERING CO	Wht Fem	96,000	8.00%
1220287-02	O'Brien & Gere Engineers Incorporated	0					Converse Winkler Architecture	Wht Fem	60,000	5.00%
1220333-03	Healthmark, Inc.	230,000								
1220337-02	Water Systems Optimization, Inc.	100,000	EASTERN ENGINEERING	Asia Mal	10,000	10.00%				
1220428-02	IMX Medical Management Services	70,000								
1220435-02	Pure Technologies US Inc	150,000								
1220460-02	WOODS HOLE GROUP, INC.	400,000								
1220462-02	CDA& I Architecture and Interiors, LTD	239,342	Arora Engineers, Inc	Asia Mal	47,868	20.00%	CDA& I Architecture and Interiors, LTD	Wht Fem	191,474	80.00%
1220468-02	CLOUD GEHSAN ASSOCIATES, INC.	100,000	David Chou and Associates, Inc.	Asia Mal	4,000	4.00%				
1220474-02	AMEC Environment & Infrastructure, Inc.	250,000	KS Engineers, P.C.	Asia Mal	37,500	15.00%	Viridian Landscape Studio LLC	Wht Fem	25,000	10.00%
1220475-02	CH2M Hill Engineers, Inc.	50,000	R2T, Inc.	Af Amer Fem	5,000	10.00%	HUNT ENGINEERING CO	Wht Fem	2,500	5.00%
1220475-02	CH2M Hill Engineers, Inc.	0	Portfolio Associates, Inc.	Af Amer Fem	2,500	5.00%	Viridian Landscape Studio LLC	Wht Fem	5,000	10.00%
1220476-02	Wallace Roberts & Todd, LLC dba WRT	100,000	Rodriguez Consulting, LLC	Hisp Amer Mal	15,000	15.00%	Portfolio Associates, Inc.	Af Amer Fem	15,000	15.00%
1220476-02	Wallace Roberts & Todd, LLC dba WRT	0	Drive Engineering Corp	Hisp Amer Mal	10,000	10.00%				
1220478-02	Pennoni Associates Inc.	100,000	Synterra Ltd	Af Amer Mal	10,000	10.00%	Nitsch Engineering, Inc.	Wht Fem	30,000	30.00%
1220478-02	Pennoni Associates Inc.	0	Rodriguez Consulting, LLC	Hisp Amer Mal	5,000	5.00%				
1220576-02	inContact, Inc.	578,879								
1320083-01	Duffield Associates, Inc.	500,000	American Engineers Group, LLC	Asia Mal	50,000	10.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	50,000	10.00%
1320084-01	Hatch Mott MacDonald I & E LLC	500,000	Chiru Consulting LLC	Asia Fem	35,000	7.00%	HUNT ENGINEERING CO	Wht Fem	40,000	8.00%
1320084-01	Hatch Mott MacDonald I & E LLC	0	Rodriguez Consulting, LLC	Hisp Amer Mal	40,000	8.00%				
1320086-01	Gilmore & Associates, Inc.	500,000	CHILTON ENGINEERING INC	Asia Mal	60,000	12.00%	LRSLSA Studio, Inc.	Wht Fem	60,000	12.00%
1320086-01	Gilmore & Associates, Inc.	0					KMJ Consulting, Inc.	Wht Fem	30,000	6.00%
1320087-01	Stantec	500,000	GTS Consultants, Inc.	Hisp Amer Mal	37,500	7.50%	MATRIX ENVIRONMENTAL	Wht Fem	37,500	7.50%
1320089-01	QC, Inc	40,000								

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Contract #	Vendor Name	Contract Amount	MBE	MBE Race	MBE \$	MBE %	WBE	WBE Race	WBE \$	WBE %
1320094-01	Wallace Roberts & Todd, LLC dba WRT	500,000	Rodriguez Consulting, LLC	Hispanic American Male	75,000	15.00%	Portfolio Associates, Inc.	African American Female	75,000	15.00%
1320094-01	Wallace Roberts & Todd, LLC dba WRT	0	Drive Engineering Corp	Hispanic American Male	50,000	10.00%				
1320095-01	LRS LA Studio, Inc.	500,000					LRS LA Studio, Inc.	White Female	500,000	100.00%
1320096-01	CH2M Hill Engineers, Inc.	500,000	R2T, Inc.	African American Female	25,000	5.00%	Viridian Landscape Studio LLC	White Female	75,000	15.00%
1320097-01	Hazen and Sawyer	500,000					HUNT ENGINEERING CO	White Female	50,000	10.00%
1320100-01	GEL Laboratories, LLC	250,000								
1320118-01	Axys Analytical Services	35,000								
1320123-01	ANALYTICAL LABORATORY SERVICES, INC. dba ALS ENVIRONMENTAL	100,000								
1320206-01	Vieux & Associates, Inc.	120,000					Vieux & Associates, Inc.	White Female	120,000	100.00%
1320228-01	Med-Tex Services, Inc.	80,000								
1320286-01	EASTERN ENGINEERING	260,000	EASTERN ENGINEERING	Asian Male	260,000	100.00%				
1320296-01	Marmota Environmental Consulting LLC	86,330								
1320319-01	AKRF, Inc.	500,000	CH Planning, Inc	African American Female	50,000	10.00%	HUNT ENGINEERING CO	White Female	50,000	10.00%
1320319-01	AKRF, Inc.	0	Rodriguez Consulting, LLC	Hispanic American Male	40,000	8.00%				
1320319-01	AKRF, Inc.	0	AMERICAN GEOTECH INC	Asian Female	15,000	3.00%				
1320353-01	AKRF, Inc.	1,409,289	Locating Utility Infrastructure Services	Hispanic American Male	384,778	27.30%				
1320501-01	Louis Cook Design	75,000								
1320539-01	SIMON PUBLIC RELATIONS GROUP	50,000					SIMON PUBLIC RELATIONS GROUP	White Female	50,000	100.00%
1320539-02	SIMON PUBLIC RELATIONS GROUP	30,000					SIMON PUBLIC RELATIONS GROUP	White Female	30,000	100.00%
1320540-01	Shift Space Design LLC	65,000								
1320541-01	CDM Smith, Inc.	200,000					Career Concepts, Inc.	White Female	20,000	10.00%
1320541-02	CDM Smith, Inc.	250,000					Career Concepts, Inc.	White Female	25,000	10.00%
1320599-01	Black & Veatch Corporation	76,650					MONDRE ENERGY INC	White Female	7,665	10.00%
1320599-02	Black & Veatch Corporation	630,137					MONDRE ENERGY INC	White Female	88,219	14.00%
1320613-01	Johnson, Mirmiran & Thompson	400,000	Sci-Tek Consultants, Inc.	African American Male	40,000	10.00%	Stormwater Consulting, Inc.	White Female	80,000	20.00%
1320644-01	LevLane Advertising, Inc.	350,000	Community Marketing Concepts, Inc.	African American Female	45,000	12.86%				
1320660-01	Greeley & Hansen	300,000					CH Planning, Inc	African American Female	22,920	7.64%
1320675-01	URS Corporation	130,000					Viridian Landscape Studio LLC	White Female	26,000	20.00%
1320682-01	Schultz & Williams Inc	125,000								
	<b>WATER DEPARTMENT</b>	<b>50,233,426</b>			<b>9,098,381</b>	<b>18.11%</b>			<b>6,500,796</b>	<b>12.94%</b>
	<b>FEW OR NO</b>	<b>2,128,879</b>								
	<b>WATER ADJUSTED FOR FEW OR NO</b>	<b>48,104,547</b>			<b>9,098,381</b>	<b>18.91%</b>			<b>6,500,796</b>	<b>13.51%</b>
	<b>TOTAL PERSONAL PROFESSIONAL SERVICES</b>	<b>480,120,641</b>			<b>72,285,236</b>	<b>15.06%</b>			<b>48,915,095</b>	<b>10.19%</b>
	<b>LESS FEW OR NO</b>	<b>146,093,175</b>								
	<b>ADJUSTED PERSONAL PROFESSIONAL SERVICES</b>	<b>334,027,466</b>			<b>72,285,236</b>	<b>21.64%</b>			<b>48,915,095</b>	<b>14.64%</b>

\*Includes certifiable but unregistered vendors.

\*\*Requirement contract consist of various services. MBE/WBE will be selected on services required.

Date of Actual Loan Settlement b Client Name 2014	Board Appr	Loan #	Program Sh	Approved Loan Amount	Date of Actual Loan Settlement
1 Alphabet Academy Inc.	31-Mar-14	109710101	InStore	\$50,000.00	25-Apr-14
1 Aztec Capital Partners, Inc.		111430101	PartnrGuar	322,000.00	3/20/2014
1 BRIGANTESSA	07-Oct-14	110150101	InStore	\$49,679.68	15-Oct-14
1 Cashman & Associates, LLC		104390101	CapProj	314,000.00	4/28/2014
1 Clark Roofing Company, Inc.		74170101	ContraLOC	100,000.00	8/27/2014
1 Community Marketing Concepts, Inc.		112630101	ContraLOC	75,000.00	7/28/2014
1 DiSorb Systems, Inc.	12-Aug-14	114580101	CapProj	\$150,000.00	30-Sep-14
1 DKJ Construction, Inc.		86580101	ContraLOC	200,000.00	12/5/2014
1 Eley Electrical Contractors LLC		81430101	Contractor	500,000.00	10/1/2014
1 Environmental Construction Services, Inc.		107380101	ContraLOC	750,000.00	2/10/2014
1 Good Spoon Seasonal Foods	19-Nov-13	109670101	PartnrGuar	\$67,000.00	25-Feb-14
1 Gracie Painting, LLC		66220101	Contractor	400,000.00	8/20/2014
1 Gratz Industries, LLC	11-Mar-14	103380101	CapProj	\$193,932.00	24-Apr-14
1 Gratz Industries, LLC	11-Mar-14	103380102	WC/Equip	\$265,380.00	24-Apr-14
1 GTown Sports, Inc.	19-Feb-14	109960101	InStore	\$50,000.00	03-Apr-14
1 Hat Shop, LLC	21-Apr-14	110770101	InStore	\$49,954.12	26-Jun-14
1 HighLine Polycarbonate, LLC	06-May-14	112730101	PartnrGuar	\$200,000.00	23-May-14
1 House Of Umoja		44290202	Brdge-RACP	450,000.00	5/14/2014
1 JDV Electrical Contractors		85180301	Contractor	75,000.00	4/25/2014
1 Just It's Electric, LLC		107370101	Contractor	100,000.00	10/10/2014
1 Keystone Tile & Marble, Inc.		105220101	Contractor	250,000.00	11/26/2014
1 LevLane Advertising, Inc.	12-Aug-14	56220301	WC/Equip	\$200,000.00	23-Sep-14
1 Malelani Cafe, LLC	19-Nov-14	115420101	InStore	\$31,241.00	17-Dec-14
1 Mariposa, Inc.	23-Dec-13	92590201	InStore	\$50,000.00	19-Feb-14
1 Material Concepts, Inc.	17-Dec-13	53700201	CapProj	\$107,398.00	12-Feb-14
1 Mercer Cafe II LLC	18-Nov-14	110640102	ECF-Techn.	\$250,000.00	15-Dec-14
1 MM Brewerytown Acquisitions I, LP	20-Nov-14	111730101	InStore	\$50,000.00	19-Dec-14
1 Njoy, Inc	28-Mar-14	109810101	InStore	\$29,700.26	31-Mar-14
1 Olivieri & Associates, Inc.		53870301	WC/Equip	80,000.00	2/12/2014
1 Olivieri & Associates, Inc.		53870201	ContraLOC	500,000.00	10/24/2014
1 Philly Cupcake, LLC		92550301	PartnrGuar	145,000.00	12/22/2014
1 Priority Building Group, LLC		111490101	ContraLOC	100,000.00	4/23/2014
1 Reid's Electrical Contracting & Controls, LLC		104270201	PIDC Mtg.	65,000.00	9/23/2014
1 Reid's Electrical Contracting & Controls, LLC		104270101	Contractor	75,000.00	9/23/2014
1 Samuel Stern	04-Nov-14	117840101	InStore	\$50,000.00	20-Nov-14
1 Smith Flooring, Inc.		72390201	Contractor	225,000.00	3/27/2014
1 Stock Food, LLC	24-Oct-14	111950101	InStore	\$50,000.00	17-Dec-14
1 Strother Enterprises, Inc	25-Mar-14	76920101	CapProj	\$211,623.00	12-May-14
1 Strother Enterprises, Inc		76920101	CapProj	211,623.00	5/12/2014
1 T. McCalls Electric & Plumbing, LLC		100630101	ContraLOC	100,000.00	9/29/2014
1 Tactile Design Group LLC	21-Oct-14	110710101	WC/Equip	\$125,000.00	12-Nov-14
1 Tactile Design Group LLC	21-Oct-14	110710102	WC/Equip	\$75,000.00	12-Nov-14
1 The Dog Wish, LLC		101960201	Gtree LDC	25,000.00	12/5/2014
1 The Enterprise Center	31-Mar-14	44360701	InStore	\$50,000.00	23-Apr-14
1 The Gold Standard At Penn Inc.	06-May-14	55020201	WC/Equip	\$50,000.00	22-Jul-14
1 Torrado Construction Co. Inc.		63680101	Contractor	750,000.00	8/26/2014
1 Torrado Construction Co. Inc.		63680201	Bridge	750,000.00	8/26/2014
1 Victor Cafe, Inc	09-Sep-14	108850102	WC/Equip	\$247,500.00	16-Dec-14
1 Victor Cafe, Inc	09-Sep-14	108850101	CapProj	\$152,500.00	16-Dec-14
1 Zivtech, LLC		110610201	ContraLOC	100,000.00	12/12/2014

50

Approved Loan Amount Grand Total Sum: \$9,468,531.06

Exhibit C

Council District	MBE?	WBE?	Client .#	Client Name	Date of Actual Loan Settlement	Initial Jobs Retained	Loan .#	Program Short Name	Loan Amount	Address Line .1	City	State	Zip	Census Tract
10	1		10738	Environmental Construction Servi	2/10/2014	7	107380101	ContraLOC	750,000.00	2100 Byberry Road	Philadelphia	PA	19116	360
1		1	5387	Olivieri & Associates, Inc.	2/12/2014	0	53870301	WC/Equip	80,000.00	38 W. Ritner Street	Philadelphia	PA	19148	42.02
5		1	10967	Good Spoon Seasonal Foods	2/25/2014	0	109670101	PartnrGuar	67,000.00	1400 N. Front Street	Philadelphia	PA	19122	144
1	1		11143	Aztec Capital Partners, Inc.	3/20/2014	16	111430101	PartnrGuar	322,000.00	1341 N. Delaware Avenue	Philadelphia	PA	19125	143
3	1	1	7239	Smith Flooring, Inc.	3/27/2014	0	72390201	Contractor	225,000.00	3311 Wallace Street Street	Philadelphia	PA	19104	109
8	1		10996	G'Town Sports, Inc.	4/3/2014	0	109960101	InStore	50,000.00	5620 Germantown Avenue	Philadelphia	PA	19144	241
Upper Darby	1		11149	Priority Building Group, LLC	4/23/2014	0	111490101	ContraLOC	100,000.00	7800 W. Chester Pike n/a	Upper Darby	PA	19082	4006
5		1	10338	Gratz Industries, LLC	4/24/2014	10	103380101	CapProj	193,932.00	1108-10 Shackamaxon Street (NEC 121-31 East Wildey	Philadelphia	PA	19125	143
5		1	10338	Gratz Industries, LLC	4/24/2014	10	103380102	WC/Equip	265,380.00	1108-10 Shackamaxon Street (NEC 121-31 East Wildey	Philadelphia	PA	19125	143
2	1		8518	JDV Electrical Contractors	4/25/2014	1	85180301	Contractor	75,000.00	7237 Lindbergh Blvd	Philadelphia	PA	19153	60
1		1	10439	Cashman & Associates, LLC	4/28/2014	0	104390101	CapProj	314,000.00	232-34 N. 2nd Street	Philadelphia	PA	19106	1
2	1		7692	Strother Enterprises, Inc	5/12/2014	7	76920101	CapProj	211,623.00	8000 Essington Ave	Philadelphia	PA	19153	54
4	1	1	4429	House Of Umoja	5/14/2014	0	44290202	Brdge-RACP	450,000.00	5625 Master Street	Philadelphia	PA	19131	112
4	1	1	11263	Community Marketing Concepts, I	7/28/2014	3	112630101	ContraLOC	75,000.00	7300 City Avenue	Philadelphia	PA	19151	98.01
5	1	1	6622	Gracie Painting, LLC	8/20/2014	0	66220101	Contractor	400,000.00	1222-24 E. Columbia Avenue	Philadelphia	PA	19125	158
1	1		6368	Torrado Construction Co. Inc.	8/26/2014	20	63680101	Contractor	750,000.00	3311-13 E. Thompson St	Philadelphia	PA	19134	379
1	1		6368	Torrado Construction Co. Inc.	8/26/2014	20	63680201	Bridge	750,000.00	3311-13 E. Thompson Street	Philadelphia	PA	19134	379
2	1		7417	Clark Roofing Company, Inc.	8/27/2014	3	74170101	ContraLOC	100,000.00	6727 Lindbergh Boulevard	Philadelphia	PA	19142	61
8	1		10427	Reid's Electrical Contracting & Co	9/23/2014	1	104270201	PIDC Mtg.	65,000.00	6774 Chew Avenue	Philadelphia	PA	19119	253
8	1		10427	Reid's Electrical Contracting & Co	9/23/2014	1	104270101	Contractor	75,000.00	823 Kariyn Lane	Collegeville	PA	19426	2067.04
8	1	1	10063	T. McCalls Electric & Plumbing, L	9/29/2014	4	100630101	ContraLOC	100,000.00	4834 Old York Rd	Philadelphia	PA	19141	283
8	1		8143	Eley Electrical Contractors LLC	10/1/2014	0	81430101	Contractor	500,000.00	5219 Germantown Avenue	Philadelphia	PA	19144	245
4	1		10737	Just It's Electric, LLC	10/10/2014	0	107370101	Contractor	100,000.00	3900 Ford Road	Philadelphia	PA	19131	122.04
2		1	5387	Olivieri & Associates, Inc.	10/24/2014	0	53870201	ContraLOC	500,000.00	38 W. Ritner Street	Philadelphia	PA	19148	42.02
1	1		11071	Tactile Design Group LLC	11/12/2014	0	110710102	WC/Equip	75,000.00	109 S. 13th Street	Philadelphia	PA	19107	6
1	1		11071	Tactile Design Group LLC	11/12/2014	0	110710101	WC/Equip	125,000.00	109 S. 13th Street	Philadelphia	PA	19107	6
9	1		10522	Keystone Tile & Marble, Inc.	11/26/2014	4	105220101	Contractor	250,000.00	5800 N. Marvine Street	Philadelphia	PA	19141	276
9	1		8658	DKJ Construction, Inc.	12/5/2014	0	86580101	ContraLOC	200,000.00	6508 N. 7th Street	Philadelphia	PA	19126	270
2		1	10196	The Dog Wish, LLC	12/5/2014	0	101960201	Grtee LDC	25,000.00	2501 Wharton Street	Philadelphia	PA	19146	20
1		1	11061	Zivtech, LLC	12/12/2014	0	110610201	ContraLOC	100,000.00	1315 Walnut Street	Philadelphia	PA	19107	6
1		1	10885	Victor Cafe, Inc	12/16/2014	0	108850101	CapProj	152,500.00	1303 Dickinson Street	Philadelphia	PA	19147	29
1		1	10885	Victor Cafe, Inc	12/16/2014	0	108850102	WC/Equip	247,500.00	1303 Dickinson Street	Philadelphia	PA	19147	29
1	1		9255	Philly Cupcake, LLC	12/22/2014	0	92550301	PartnrGuar	145,000.00	1132 Chestnut Street	Philadelphia	PA	19107	6

23 15



Exhibit C

Census Block	Existing Jobs	New Jobs to be Created by Project	Total Projected Jobs	Project Cost	Nature of Business	SIC Code	NAICS Code	Board Approval Date	Total Empl At Latest Rpt	State House District .	State Senate District .	Congres sional District .
1000	5	9.5	14.5	750,000.00	Mechanical Contractor	1711	238220	1/14/2014	5	170	5	8
1010	3	5	8	138,000.00	Construction	1611	237310	2/11/2014	3	184	1	1
2021	1	3	4	109,000.00	Soup Manufacturer and Distributor	2099	311991	11/19/2013	1	181	1	1
1025	16	0	16	322,000.00	Spanish Speaking Radio Station	4832	515112	3/11/2014	16	175	1	1
1010	6	0	6	225,000.00	Supply and install floor coverings	1752	238330	9/25/2012	6	195	7	2
1003	2	2	4	66,133.00	Athletic Footwear Retailer	5661	448210	2/19/2014	2	198	3	2
5016	10	0	10	100,000.00	General Contractor	1531	238300	3/25/2014	10	164	26	7
1045	10	8	18	510,347.00	Manufacturer of Furniture & Specialty Exercise Equipment	3449	332323	3/11/2014	10	175	1	1
1045	10	8	18	510,347.00	Manufacturer of Furniture & Specialty Exercise Equipment	3449	332323	3/11/2014	10	175	1	1
2007	1	0	1	75,000.00	Electrical Contractor	1731	23810	4/22/2014	1	185	8	1
2015	8	9	17	786,000.00	Public relations	8743	541820	3/25/2014	8	175	1	1
	9	14	23	470,273.00	Food Service Managment	5812	722300	3/25/2014	9	185	8	1
6005	2	0	2	1,123,985.00	Social Services for Youth and Children	8399	813319	3/11/2014	2	192	7	1
1000	3	0	3	75,000.00	Marketing & Communications Agency	7311	541810	6/17/2014	3	192	7	1
4000	4	3	7	200,000.00	Interior and exterior painting	1721	238320	4/23/2013	4	175	1	1
5003	8	18	26	750,000.00	General construction, demolition, carpentry	1542	236220	9/11/2012	8	177	5	13
5003	20	0	20	750,000.00	General construction, demolition, carpentry	1542	236220	8/12/2014	20	177	5	13
1013	4	0	4	100,000.00	Roofing Contracting	5033	238160	8/12/2014	4	185	8	1
4006	1	2	3	88,000.00	Electrical Contractor	1731	238210	8/13/2013	1	200	4	2
1003	1	0	1	75,000.00	Electrical Contractor	1731	238210	9/11/2012	1	147	44	7
7007	4	2	6	100,000.00	Electrical and Plumbing Services	1731	238210	8/28/2012	4	198	3	1
4003	3	0	3	500,000.00	Electrical Contractor	1731	238210	4/9/2013	3	201	3	2
2009	3	0	3	100,000.00	Electrical Contractor	1731	238210	9/10/2013	3	190	7	2
1010	3	0	3	500,000.00	Construction	1611	237310	10/22/2013	3	184	1	1
1005	9	14	23	200,000.00	Web Development, Graphic Design, Content Management Systems	7371	541510	10/21/2014	9	182	1	1
1005	9	14	23	200,000.00	Web Development, Graphic Design, Content Management Systems	7371	541510	10/21/2014	9	182	1	1
3010	4	0	4	250,000.00	Tile Flooring Contractor	1743	238340	1/29/2013	4	202	4	2
2000	3	1	4	200,000.00	General Construction	1542	236220	11/6/2012	3	203	3	2
2010	3	1	4	25,000.00	Dog Grooming and Day Care	752	812910	6/5/2012	3	186	1	2
1013	18	0	18	100,000.00	Open Source Web Development	8744	541510	11/18/2014	18	182	1	1
3014	10	9	19	1,000,000.00	Restaurant	5812	722511	9/9/2014	10	184	1	1
3014	10	9	19	1,000,000.00	Restaurant	5812	722511	9/9/2014	10	184	1	1
1004	10	0	10	145,000.00	Cupcake and sweets retailer	5461	311811	11/18/2014	10	182	1	1

**COMMERCE DEPARTMENT - CDBG & GENERAL FUNDS****FY16 FUNDING - \$105,164,298**

General Fund	21%	\$	22,197,794
CDBG	9%		9,404,702
Grants Revenue	10%		10,861,802
Hotel Tax	60%		62,700,000
<b>TOTAL</b>		<b>\$</b>	<b><u>105,164,298</u></b>

<b>COMMERCE STAFF PAID THROUGH PIDC</b>			
<b>Title</b>	<b>Name</b>	<b>General Fund</b>	<b>CDBG Funded</b>
Manager, Corridor Management Program	Celestin, Joane		<b>X</b>
Storefront Improvement Program Manager	Lawrence, Giana S.		<b>X</b>
Senior Manager, Commercial Corridor Development	Snyder, Jonathan		<b>X</b>
Business Services Manager	Bolkus, Justine	<b>X</b>	
Executive Assistant	Brown, Clarice	<b>X</b>	
Business Services Manager	Cheuh, Samuel	<b>X</b>	
Senior Business Services Manager	Collazo, Robert	<b>X</b>	
Director, Office of Manufacturing & Industry	Cooper, Michael S.	<b>X</b>	
Assistant Director OEO Administration	Dungee, Alice	<b>X</b>	
Executive Assistant	Edney, Debbie	<b>X</b>	
Executive Assistant	Ferguson, Maxine	<b>X</b>	
Public Relations Officer	Giancaterio, Randall	<b>X</b>	
Director, Real Estate Development	Giordano, Emily	<b>X</b>	
Policy Analyst	Hunter, Kevin	<b>X</b>	
Senior Business Services Manager	King, Sandi	<b>X</b>	
Director, Marketing & Communications	Lopez Kriss, Rebecca	<b>X</b>	
Executive Assistant	McNeil, Letitia	<b>X</b>	
Senior Director, Business Attraction and Retention	Merriman, Sara	<b>X</b>	
Business Services Manager	Sabree, NazAarah	<b>X</b>	
Manager, Entrepreneurial Investment	Sahay, Archana	<b>X</b>	
Receptionist	Seamon, Kimberly	<b>X</b>	
Policy Analyst	Siegel, Samuel D.	<b>X</b>	
Director, Commercial Investment	Summerville, Dawn	<b>X</b>	
Manager, Real Estate Development	Trego, Meredith St. Clair	<b>X</b>	
<b>Total Staff</b>		<b>21</b>	<b>3</b>

## NEIGHBORHOOD COMMERCIAL CENTERS CAPITAL: PROJECTS RECENTLY COMPLETE, UNDERWAY OR COMMITTED, 5.4.14

CD	Project name	Summary	Project Justification	Total Project Cost	NCC Capital Funding	Project Status
3, 4, 7, 8	<b>Bus Shelters for Neighborhood Commercial Corridors</b>	Installed Bus Shelters: Haverford Ave (3), 54th St (4), 52nd St (4), Germantown & Cheltenham (2), N 22nd Street (5) and Germantown & Lehigh (1)	Shelters installed as part of larger beautification and/or streetscape project within each of the corridors.	\$ 245,100	\$ 245,100	Complete December 2014
5,8	<b>Germantown &amp; Erie Lighting Upgrades</b>	Installed 202 LED fixtures within Germantown & Erie Corridor. Streets Department provided new "brown round" street lighting poles and all labor for new pole and light fixture installation.	Police Department, Streets Department and Commerce Department Priority.	\$ 300,000	\$ 69,035	Complete December 2014
3,4	<b>60th Street Lighting Upgrades</b>	Installed 19 LED fixtures within 60th St commercial corridor between Chetnut & Race Streets.	Streets Department and Commerce Department priority. Complements recent private renovation of multiple storefronts.	\$ 20,000	\$ 6,337	Complete April 2015
5	<b>N Broad Lighting Project</b>	Installation of mast lighting along N Broad from Spring Garden to Glenwood, landscaping and street trees.	Avenue of the Arts priority	\$ 12,000,000	\$ 1,116,000	Construction Underway
5,7	<b>Germantown &amp; Lehigh Streetscape</b>	New sidewalks, curbs, pedestrian-scale lighting, Belgian block repair and landscaping within Germantown & Lehigh commercial corridor (Huntingdon to Cambria)	Recommended in 2012 Germantown & Lehigh Economic Development Strategic Plan.	\$ 3,841,112	\$ 3,841,112	Construction initiated April 13, 2015
8	<b>N. 22nd Street Streetscape</b>	New sidewalks, curbs, trash receptacles and street trees within the N 22nd Street commercial corridor (Lehigh to Allegheny)	Completion of 2008 Streetscape that was not able to improve the entire corridor due to funding.	\$ 2,643,768	\$ 2,643,768	Construction October 2015
5	<b>W. Girard Streetscape</b>	Gateway landscaping and signage, belgian block repair, wayfinding signage and other improvements within the W Girard Brewerytown commercial corridor (25th - 29th)	Recommended in PCPC Phila 2035 Lower North Plan.	\$ 1,500,000	\$ 1,500,000	Construction April 2016
8	<b>Maplewood Mall Reconstruction</b>	Repair, renovate hardscape and landscaping at Maplewood Mall: a mixed use pedestrian-oriented street found within the Germantown and Cheltenham commercial district which includes two public plazas at either end of the mall to be managed by Parks & Recreation	Recommended in PCPC 2012 Central Germantown Beautification Plan.	\$ 3,251,700	\$ 3,251,700	Construction April 2016
9	<b>Stenton Ave Streetscape (OARC)</b>	Sidewalks, intersections, pedestrian lights and completion of gateway at Ogontz & Cheltenham	Matches state funds, and re-deployed NTI funds	\$ 2,500,000	\$ 349,401	Final Design
4	<b>East Falls-Ridge Ave Parking</b>	Modification of curblines and sidewalk next to Inn Park to create parking spaces for East Falls Riverfront Business District	Matches ITEF funds contributed by CM Jones	\$ 216,000	\$ 65,000	Final Design
1	<b>South St Headhouse -2nd St Plaza Improvements</b>	Design, engineering and construction of streetscape and parking improvements to the block of S. 2nd Street between Lombard and South, with a focus upon improving the pedestrian island found south of the Headhouse Shambles.	Completes earlier improvements constructed in 2008	\$ 2,244,475	\$ 2,244,475	Initial Design

## NEIGHBORHOOD COMMERCIAL CENTERS CAPITAL: PROJECTS RECENTLY COMPLETE, UNDERWAY OR COMMITTED, 5.4.14

CD	Project name	Summary	Project Justification	Total Project Cost	NCC Capital Funding	Project Status
6, 10	<b>Cottman &amp; Roosevelt Blvd Regional Shopping Area: Streetscape Improvements</b>	Design and Construction of beautification, safety and transit improvements and green stormwater management infrastructure along the major roads and rights of way adjacent to the Cottman Regional Shopping Center.	Improvements recommended in PCPC Phila 2035 Central Northeast District Plan	\$ 3,000,000	\$ 2,380,000	Work Order for Design Concept to be developed
7	<b>Market Frankford EI -Commercial Area Lighting Improvements, Phase 1: K&amp;A Commercial Corridor, Kens Ave, Somerset to Tioga</b>	LED Lighting Under EI, from Girard to Bridge. Commerce to fund in Commercial Areas (Phases: 1st -K&A, 2nd -Frankford, 3rd - Front & Kensington). K&A project to include beautification work.	Matches grant secured by Streets Dept.	\$ 2,000,000	\$ 1,100,000	Initial Design
7	<b>Market Frankford EI -Commercial Area Lighting Improvements, Phase 2: Frankford Ave Commercial Corridor, Womrath Park to FTC</b>	LED Lighting Under EI, from Girard to Bridge. Commerce to fund in Commercial Areas (Phases: 1st -K&A, 2nd -Frankford, 3rd - Front & Kensington)	Matches grant secured by Streets Dept.	\$ 2,000,000	\$ 2,000,000	Initial Design
multiple	<b>PHS -Civic Landscapes, Neighborhood Commercial Corridors</b>	PHS to administer program to design, build landscaping and beautification projects on selected corridors with community partners	Matches PHS funding for beautification on 4-5 neighborhood commercial corridors	\$ 1,000,000	\$ 500,000	PHS conducting RFP process to select locations
1	<b>East Passyunk Ave, 12th and Morris Intersection Improvements</b>	Preliminary Design & Construction of improvements to dangerous and confusing 3 pt intersection @ EPA & Morris	Matches funds contributed by Passyunk Ave Revitalization Corporation and William Penn Foundation	\$ 550,000	\$ 300,000	Initial Design
4	<b>North 52nd St Greenway</b>	Design & Construction: Merion Ave to Parkside: Landscaping improvements to enhance recent Streets Department project as well as improvements to the streetscape found under the railway bridge.	Improvements recommended in PCPC Phila 2035 West Park District Plan	\$ 300,000	\$ 207,581	PCPC finalizing project scope
3	<b>Mantua Greenway</b>	Design & Engineering of bike/walking path and greenway	Matches state funds (DCNR & DCED) and LISC funds.	\$ 253,020	\$ 20,000	RFP for design and engineering to be issued

TOTALS

\$ 37,865,175 \$ 21,839,509