# COUNCIL OF THE CITY OF PHILADELPHIA COMMITTEE OF THE WHOLE 

Room 400, City Hall Philadelphia, Pennsylvania Wednesday, April 13, 2016 10:32 a.m.

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PRESENT:
COUNCIL PRESIDENT DARRELL L. CLARKE
COUNCILWOMAN CINDY BASS
COUNCILWOMAN JANNIE L. BLACKWELL
COUNCILMAN ALLAN DOMB
COUNCILMAN DEREK S. GREEN
COUNCILMAN WILLIAM K. GREENLEE
COUNCILWOMAN HELEN GYM
COUNCILMAN BOBBY HENON
COUNCILMAN KENYATTA JOHNSON
COUNCILMAN CURTIS JONES, JR.
COUNCILMAN DAVID OH
COUNCILWOMAN CHERELLE L. PARKER
COUNCILWOMAN MARIA D. QUINONES-SANCHEZ
COUNCILWOMAN BLONDELL REYNOLDS BROWN
COUNCILMAN MARK SQUILLA
COUNCILMAN AL TAUBENBERGER
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BILLS 160170, 160171, and 160172
RESOLUTION 160180

COUNCIL PRESIDENT CLARKE: Good morning everyone. We're going to start now. This is the Public Hearing Committee of the Whole regarding bills number 160170, 160171, 160172, and resolution number 160180.

Mr. Stitt, please read the titles of the bills and resolution.

THE CLERK: Bill number 160170, An ordinance to adopt a capital program for the six fiscal years 2017 through 2022, inclusive.

Bill number 160171, an ordinance to adopt a fiscal 2017 capital budget.

Bill number 160172, an ordinance adopting the operating budget for fiscal year 2017.

Resolution number 160180, resolution providing for the approval by the Council of the City of Philadelphia of a revised five-year financial plan for the City of Philadelphia covering fiscal years 2017 through 2021, and incorporating proposed changes with respect to fiscal

1 year 2016, which is to be submitted by the
2 Mayor to the Pennsylvania
3 Intergovernmental Cooperation Authority
4 (the "Authority") pursuant to the
5 Intergovernmental Cooperation Agreement,
6 authorized by an ordinance of this Council
7 approved by the Mayor on January 3, 1992
8 (Bill number 1563-A), by and between the
9 City and the Authority.

11 you, Mr. Stitt. Today we continue the

13 consider the bills read by the clerk.
14 They constitute proposed operating and
15 capital spending measures for fiscal 2017,
16 a capital program and a forward-looking
17 capital plan for year fiscal year 2017
18 through fiscal 2022.

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COUNCIL PRESIDENT CLARKE: Thank

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12 Public Hearing Committee of the Whole to
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consider the bills read by the clerk.
They constitute proposed operating and
capital spending measures for fiscal 2017,
a capital program and a forward-looking
capital plan for year fiscal year 2017
through fiscal 2022.
We will hear testimony today from
the following departments: Police, fire,
prisons. And we will have department
callbacks from the other day, commerce,
OEO and City rep.
Thank you very much. The first

1 person to testify is --

THE CLERK: Commissioner Ross.
COUNCIL PRESIDENT CLARKE: Thank
you, sir. Good morning, Commissioners. COMMISSIONER ROSS: Good morning, President.

COUNCIL PRESIDENT CLARKE: Good morning. And thank you. And again, formally congratulations.

COMMISSIONER ROSS: Well, thank you so much.

COUNCIL PRESIDENT CLARKE: Please proceed.

COMMISSIONER ROSS: All right. Good morning Council President Clarke and distinguished members of Council. I am Commissioner Richard Ross. Joining me today are Deputy Commissioners Christine Coulter and Deputy Commissioner Myron Patterson. Also joining us is Deputy Commissioner Denise Turpin.

Allow me to start by saying that I am very proud of our sworn and civilian personnel who work hard to make this City

1 a safer place. We are combatting crime
2 and working to build strong relationships
3 with all of our communities. We are
4 building a strategic plan that focuses on
5 the following: Crime prevention, building
6 community trust, improving traffic safety,
7 supporting employee wellness and using
8 technology effectively.
The Department's fiscal year 2017
total operating budget request is 686
million 927,944. 650 million 100 -- 650
million 176,870 dollars for the general fund. 36 million 752,074 dollars for the operating fund. The proposed FY17 budget supports 7,537 positions. Of those, 6,525 are sworn. The contracted 3.25 percent wage increase for fiscal '17 is for sworn members. Additionally, the FY17 proposed general fund allocation in Class 200 and 300 includes funding for body-worn
cameras. The total FY17 proposed general fund budget is . 338 percent lower than the FY16 current projection. The total FY17 operating budget is estimated to be 1.46

1 percent higher than the FY16 current
2 projections.
projections.

And moving on to our
accomplishments. While faced with the challenges seen across this country, our department has achieved significant accomplishments. The department recently received accreditation from the Pennsylvania Chiefs of Police Association. Ours is the largest municipal department to receive this accreditation. We have also made strides with the use of our technology in criminal investigations. We recently completed the first phase of our body-worn camera pilot program in the 22 nd District and are set to complete the pilot with the rollout of 300 body-worn cameras there this month.

We have also piloted a gunshot detection camera program in eight police districts and are seeking grant funding to expand the program. One of our successful endeavors is the police school diversion program. We provide community-based

1 services to students as an alternative to
2 arrest and address the students' needs
3 while preventing them from entering the
4 criminal justice system. So far through
5 this program, more than 900 children have
6 been diverted. We're looking to expand
7 the program by adding additional offenses
8 for diversion.

14

In the area of crime reduction, the department continues to make progress in many areas of crime reduction. So far in '16, we have seen an increase in shooting victims, unfortunately, and a slight increase in homicides. Part one violent crimes have declined by three percent in calender year '16, compared to the same period in '15. Part one violent crimes include homicide, sexual assault, robbery and aggravated assault. The following are a few stats as of yesterday for year-to-date compared to last year. Homicides are up nine percent. However, rates are down 19 percent. Robbery is down nine percent. Burglaries are down 21

1 percent.

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        While we have seen historic drops
in recent years, we still have work to do
to combat gun violence. We're always
working on strategies aimed at reducing
    crime while doing so constitutionally and
    respectfully. We must continue to
    strengthen trust in our communities. I
know that trust is built in many ways.
One is through caring and professional
interactions between officers and
citizens. Clearly, everyone wants and
deserves to be treated fairly and to have
their concerns acknowledged. We will also
continue to implement the recommendations
of the justice department and the
presidential task force. We also value
our partnership with the Police Advisory
Commission. The president of the
Commission is now a voting member on the
Use of Force Review Board, and that is our
Use of Force Review Board. We have
    increased our deescalation training. We
train our officers to make sound decisions
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1 and ensures our policies reflect best
2 practices.

COUNCIL PRESIDENT CLARKE: Thank you very much, Commissioner. A couple of questions. I'm actually going to utilize the bulk of my time on an issue that I have been talking about for quite some time, security cameras. Yesterday on the OIT portion of the testimony, there was a discussion with respect to technology and technology use as it relates to security

1 systems, the whole nine yards and cameras.
2 And I just wanted to clarify from their
3 perspective about the operational ability,
4 capability of the Department as relates to
5 cameras.

Went to a meeting in Fishtown the other night. People over there, they wanted more cameras because there's been some issues around the rec centers, and I know Council in the years past had worked on getting significant revenue for cameras. I was at a meeting, had a meeting, Germantown and Erie, business people were there talking about cameras. They wanted more cameras. There are apparently a couple of cameras up there but they're, like, out of service. So it's just this constant thing about wanting to have -- opportunities to have more cameras because you can't have a police person on every corner. The consistent response is that we don't have people watching all of the cameras so you can get realtime information, increase

1 more of a preventative atmosphere. If I
2 could see a corner where it looks like
3 somebody is selling drugs, you know,
4 you're kind of like yo, go over there and
5 check that out, right, as opposed to, you
6 know, being in a position to try to have
7 the cars all over the place and somebody
8 gets shot. In the aftermath, you pull all
9 the cameras in the area. I have always been a strong proponent, along with a number of members of Council, about our ability to proactively have security axials in Rittenhouse Square. The other night -- Councilman Johnson and I represent that area and they were talking about surveillance in that area. What can we do to enhance cameras for realtime, understanding the limitations of staffing? But I've see instances where we were able to utilize workforce other than police officers. I have seen instances where sector cars with a single officer, one or two officers in the car was able to expand their ability

1 to look within this sector, i.e.
2 Baltimore, with the laptop in the car, and
3 they had access to every camera in the
4 area that I thought was pretty awesome.

6 And if not, why aren't we doing more as
7 relates to that?

9 Council President, one of the things --

Let me parallel something for you. You're probably familiar with our civilian operations room personnel called CORERS, which we some years ago started using them to try to balance out our resources for the officers that worked inside. And in

1 my mind's eye, if we had folks who are
2 maybe civilian hired and not necessarily
3 the rate of a police officer, because it's
4 a significant cost factor to have that
5 many police officers monitor even the
6 number of cameras that we have just for
7 the city. But I think it's -- you're
8 going somewhere with this that I think is
9 a good idea. I don't see why, if we were

11

12
willing to expand upon that with
additional hiring -- with our present manpower, we could never do it. And there is a concern about even though there is an ability technically to funnel that information through the mobile data computers in the cars, I don't know that the bandwidth could handle that in a manner that it would be that clear. But even if you could, I got concerns about people trying to look at screens while they're driving and so forth and so on. And so it creates some significant challenges for us. But I would be very much open to any possibility of having

1 more people leveraging that resource of
2 all those cameras and being more
3 proactive. We just, practically speaking,
4 would not have the manpower given what we
5 have right now to do that.

1 get up close to discern who's the police
2 officer and who's not, which maximizes
3 resources. So for me, I have no issue
4 with it. I can't speak to whether the
5 union would, but for me, in terms of
6 bargaining member work. But whether it be
7 traffic safety officers, public safety
8 officers in this regard, and I know this
9 will come up later so I'm going to get in
10 front of it a little bit, but it dovetails
11 to your question, even with our body-worn
12 cameras and the ability to monitor and
13 upload that information, it does not
14 necessarily require a police officer to do
15 that. If you had individuals like you're
16 describing, they would help us immensely.
17 So I'm telling you from this side of the
18 table, we wholeheartedly support that
19 endeavor and using those people in any
20 number of ways that you alluded to
21 already.
COUNCIL PRESIDENT CLARKE: Yeah.
I'm just -- you know, and I know I keep
talking about this year. You guys

1 probably get tired of me talking about it.
2 Councilman Jones and myself, we went over
3 to Camden to look at this spot shooter. I
4 don't know that it's working, but they
5 were pretty excited about it. I mean, you
6 know, you take a spot shot, think about an
7 area, Cumberland Street in my council
8 district which I know best, for some
9 reason Cumberland Street from 6th and
10 Cumberland all the way to 33rd and
11 Cumberland, it's like -- that's where the
12 bulk of the shootings happen. I don't
13 know what it is about Cumberland Street.
14 It's just this corridor. And you got -deputy commissioner over here knows -- we grew up in that neighborhood. If you had some sort of a proactive surveillance strategy along that corridor, I've got to think that at a minimum, you would break up this continuous flow of violence along that corridor, as opposed to going down the street seeing teddy bears every weekend. I'm glad to hear that you're open to it, but I would really like --

COMMISSIONER ROSS: Absolutely.
Absolutely, Council President. So anything like that that will help us, first of all, make this city safer, but more to your point about saving lives, and that's what a lot of this will help us to do, and this is what we endeavor to do each and every day in a number of ways. Sometimes the men and women in this uniform don't get the credit for that, but that's what they're out there doing each and every day. And so to the extent that there could be some type of resources available for the City as a whole, but in particular for this police department, we would welcome that.

COUNCIL PRESIDENT CLARKE: I just think that when we initially talked about this, you know, I guess it was the Street administration, we did a bunch of cameras and there was questions about the technology and, you know, we didn't have fiber anywhere other than Broad Street. We didn't have some in the ancillary

1 streets and we couldn't necessarily get
2 the system. The whole nine yards. But
3 this is my last point on this and I'll
4 turn it over. But today, in reference to
5 that meeting with the Germantown/Mt. Airy
6 business people, as I'm talking about
7 being able to have -- utilize technology
8 to enhance our ability to monitor these
9 neighbors and I know you have seen this,
10 one of the guys in the store, he pulls out
11 his phone -- he pulls up on his phone. He
12 says this is my store. He's realtime looking at people walking down the aisles. It's something crazy. I think this guy is getting ready to steal stuff. I don't want to hear that. But that's the level of detail, right? And then he pulls out the outside of the store. So I'm saying if somebody can do that with a cell phone, I don't know how bandwidth or any of these other issues could limit our capability as it relates to being able to see these challenging corners.

COMMISSIONER ROSS: Right. And so

1 some of the challenges, Council President,
2 I mean, have been satisfied since, you
3 know, you and I talked about this years
4 ago in the other Street administration.
5 Because we -- I think they told you
6 yesterday, I can pull up on my phone all
7 the City cameras and I can look at them
8 and so forth and so on. It doesn't
9 satisfy your concern though about the
10 ability to view stuff realtime. We might
11 be a little ways away but if we can, again
12 being redundant, if we can work on that,
13 we'd be all for it.
14
15 right. I would like to follow up
16 long-term public safety committee, because
17 I know we got a lot of issues that we want
18 to talk about public safety. Thank you
19 and I'll come back on the next round.
20 Thanks, Commissioner.
Chair recognizes Councilman
Greenlee.

COUNCILMAN GREENLEE: Thank you,
24 Mr. President. Good morning.

COMMISSIONER ROSS: Good morning. COUNCILMAN GREENLEE: On the same subject of cameras and you've talked about the body camera program. Can you get into that a little bit more. I know you said a pilot program in the 22nd. 300 cameras by the end of the year you're saying?

COMMISSIONER ROSS: Yes.
COUNCILMAN GREENLEE: Okay. All right. And that's spread out around the City or --

COMMISSIONER ROSS: Well, so here's what it is, Councilman, right now. You know we piloted this program with the 22 nd District. It started with about 27 officers, give or take. And we started with 11 cameras, essentially. Most of them didn't even make their way out of the door. I mean, they just didn't fit the space and some of them really just weren't good cameras. And once it got dwindled down to two, and the officers who did a little informal study were the ones that had a lot to do with that. It then

1 subsequently went to Taser. And it had a
2 lot to do with their audio and how well
3 their audio was. They were kind of close
4 on some other things on the video. But
5 they did that, and we can get into some of
6 the nuances, but the bottom line is Taser
7 ended up buying out another company. You
8 know the storage capacity is a big issue
9 for us with cameras. But we have 300 that
we already have in our possession, and
they're all going to be in the 22 nd
District right now as to your question.
We're still in pilot phase.
COUNCILMAN GREENLEE: And how long
-- if you know yet, how long do one of them last?

COMMISSIONER ROSS: Well, I think we're going to be looking at a four-to-five-year cycle. I mean, because if you went out there --

COUNCILMAN GREENLEE: I'm sorry --
COMMISSIONER ROSS: Four to five
years. Because what we don't want to do is purchase -- to be that optimistic and

1 go out there and purchase 4,000 cameras
2 and they all basically malfunction at the
3 same year. That would be a mistake. So
4 we're looking to phase it in over about a
5 four-year period, give or take. And so
6 that we can get as many cameras -- or
7 however long it takes. The issue with the
8 body cameras from a fiscal standpoint is
9 all about storage. The storage capacity 10 is what is costly for a lot of departments

11 and figuring out how to do that. In some
12 ways, this is unchartered territory for
13 most of law enforcement. And then when
14 you get into the large agencies like us,
15 it really, really presents some
16 challenges. But we are committed to doing
17 this. I believe it's the wave of the
18 future. But there's a lot of things we
19 still are yet to know about this program.
COUNCILMAN GREENLEE: I guess it's something if you have it, you want to do it right.

COMMISSIONER ROSS: You want to do it right and so you constantly pay

1 attention to other agencies. Again, I
2 think Safe or Houston, there's not a lot
3 of large departments that are going
4 wholesale with it yet. And so trying to
5 be somewhat judicious about how we do it.
6 This is why we -- I guess stress, we're
7 still in the piloting phase, even though,
8 you know, we've purchased the 300 and we
9 have, I think, 800 in our budget. And so
-- but we still got to be careful about how we do this. Because the purchase of the camera, the cost of the camera is not at issue really. I mean, everything is an issue fiscally, but that's not the big cost. The big cost is the storage and that's what's going to be the challenge for us and the City.

COUNCILMAN GREENLEE: Okay. And I guess it's the whole issue of body cameras fit into what you alluded early on in your testimony, building community trust. Is that kind of -- is there any particularly other -- you talked about the Justice Department guidelines and dealing with use

1 of force. Is there anything else when you
2 talk about building community trust that
3 you particularly might be focused on? 9 things we do well. We have men and women

COMMISSIONER ROSS: It's myriad in nature. We've got so many things that we already do, some of which we probably don't market very well. If we're guilty of probably anything it's not marketing who are involved in so many programs, some of which on their on. But, you know, we're going to be looking to hopefully expand the Police Athletic League. That's a big one. We've got the C.H.E.E.R.S program that you may have heard us talk about, which is a mentoring program. And there are 300-something students that have gone through that. They just had a program this last weekend at Temple, McGonigle Hall. I went through there. They had about 80 to a hundred students there. We're trying to build it ground up and vice versa.

But making use of even things like

1 our police service areas, we've got to do
2 a little bit better in connection with
3 people. You may have heard me say before,
4 one of the challenges that I think this
5 police department and many others have is
6 -- you and I were at a community meeting
7 last night. What you don't see a lot of
8 is young men in their $20 s$ and $30 s$ at any
9 meeting. And it's not casting aspersions
10 on them and their level of commitment to
11 the City, but we have to find a way to
12 develop relationships with people who --
13 let's be honest, who are most likely to
14 encounter the police one way or another, even if it's mistaken identity, even if it's just any number of ways. And that's a demographic that $I$ think we have to work very hard on making connections with. But we do so many things, Councilman, that we're proud of. But we acknowledge that in this profession, and Philadelphia is a part of it, we've got a long way to go, and particularly in our communities of color.

I don't want to suggest that we don't have any relationships in our communities, because that would be not true. But to suggest that we have arrived also would be disingenuous and that's not the case. We are not satisfied, but we also don't accept the notion that we have no relationships in our communities of colors, because that's also not true.

COUNCILMAN GREENLEE: I got you. Okay. All right. Thank you very much. Thank you. Thank you, Mr. President.

COUNCIL PRESIDENT CLARKE: Thank you, Council.

Chair recognizes Councilwoman Parker.

COUNCILWOMAN PARKER: Thank you, Mr. President and good morning to each of you.

COMMISSIONER ROSS: Good morning.
COUNCILWOMAN PARKER: So given the national state of affairs as it relates to community and police department sort of relationships, you know, if we were doing

1 it wrong on all occasions, it would get a 2 lot of coverage, but when we do it right, 3 those things aren't highlighted much. And 4 it's with that in mind that I need to give

5 a huge shout out to our guys in the Ninth 6 District.

COUNCILWOMAN PARKER: Relative to Captain Kinebrew of 14, Wood in the 35th and McClean because they have made extraordinary advances in improving community relations in those areas. And if they weren't doing it right, we would say that. So when they get it right, we need --

COMMISSIONER ROSS: Well, thank you for saying it.

COUNCILWOMAN PARKER: -- to
acknowledge that as well. I have a few other people. Willis, who is our gentle giant and we just lost Sherrod Davis.

These are notes from text messages I received this morning from community-based

1 organizations saying make sure you get
2 this on the record. And all of our PSA
3 lieutenants, they have done a great job. With that in mind, I wanted to talk about commercial corridors and bike cops versus beat cops. Tell us how, if you will, do you determine which corridors receive bike cops versus the beat, and are there any fiscal constraints to ensuring that these corridors have coverage during essential business hours from 9 to 11?

COMMISSIONER ROSS: So what we try to do -- first of all, I'm glad you mentioned, Councilwoman, the beat officer because we make such widespread use of our beat officers. Everybody coming out of the academy walks a beat and they really don't walk commercial corridors. They now walk crime beats and we do that for a number of reasons. But with regard to the commercial corridors piece, a lot of what we do in that regard we leave to the district captains. And once we started years ago with this constant crime

1 oversight process, we leave a lot to the
2 captains in terms of their decision-making
3 because we hold them very much accountable
4 for what they do. And so you can't have
5 it both ways sitting on this side of the 6 table, dictate everything that they do and 7 then when they don't do what you want, you

8 know, there's an issue. You have to make 9 sure they have a degree of latitude and a 10 wide berth to do what they need to do.

But you mentioned some very dynamic captains that you have up there and they are very, very responsive, as you know. The challenge is, you also have some very busy districts. And so they are tasked sometimes with pushing their resources, even bike, because those bikes, can't say enough about all of them. I mean, their ability both to respond because they can navigate streets a lot easier than cars
can. And they also can cultivate
relationships where people driving a car might not necessarily be able to do that. One of the challenges, and you and I had a

1 brief discussion, is about our lack of
2 manpower that we're working on. And it's
3 not any fault of City Hall's, it's not a
4 budget issue. We're budgeted for it. So
5 this is not a pointing-a-finger thing.
6 This is our inability to get people in the
7 doors. All of that dovetails into your
8 question, the ability to put people in
9 those cars because in any district, it's 10 going to be police cars first, followed by 11 perhaps bikes and/or foot beats, depending

12 on where you are and where you're
13 assigned.

Now, when I said that everyone is assigned to a foot beat, that's not forever. And so eventually they're going to come out, they're going to go in a car anyway. And so with the level of manpower we are today presents significant challenges in some of our commercial corridors, and we rely very heavily on our captain's ability to assess the crime patterns, to assess their business issues and make the adjustments accordingly.

COUNCILWOMAN PARKER: Well,
Commissioner, let me just for the record while we -- and our captains do have sort of, you know, tough decisions to make when they are trying to work with the allocation of very scarce resources, particularly when you think about the 14th that has such a large mass of area in order to cover.

And so I would just ask, at the executive level when we're sort of making those decisions, that we ensure that those bike patrol officers are viewed as being essential because you described it, they connect in a way that a car doesn't allow us to. Moody and Merchant, I don't know if you're familiar with those guys --

COMMISSIONER ROSS: Absolutely.
COUNCILWOMAN PARKER: -- but they have relationships that dated back for 30 years and they knew generations of families. All right. So it helps. I wanted to ensure that I advocated for that.

In addition to that, $I$ was
questioned last week at a meeting about whether or not the Department is going to continue PSA meetings. And have you heard any discussion at all or are there any potential plans to eliminate the use of PSA meetings? I had not. A community member asked.

COMMISSIONER ROSS: No. What we're looking to do is perhaps revamp some of the PSA program, but not get rid of it. So one of the challenges that we had is maybe being too hell-bent on having what they call PSA integrity for the police officer. This really didn't impact the individual citizen as much as an internal operational piece, where in an effort to keep police officers on their PSA, they now weren't traversing the district sometimes in a 9-1-1 emergency fashion like we would have needed them to.

I mean, we don't have the luxury of locking you in a particular grid. And so one of the things you heard me mention

1 previously, Councilwoman, is our, in my
2 estimation, lackluster storytelling and
3 our marketing. And so I am somewhat
4 dismayed, I'll be honest with you, in the
5 number of community meetings I have gone
6 to over the last four or five, six years
7 where I'll ask the question about who even
8 knows about a PSA and not even half of the
9 room raises their hand. And so we haven't
10 done a really good job of that. We'll
11 have to do better, because if you work the
12 concept right -- particularly as it
13 relates to what you're talking about and
14 understanding there's another level of
15 management that Mrs. Jones, Mrs. Smith,
16 Mrs. Whoever now can call and not just the
17 captain. I mean, the concept is great,
18 but it's only as great as us letting
19 people know that it exists. And so we got
20 to work -- but it's not going away. It's
21 just going to change a little bit.
COUNCILWOMAN PARKER: Okay. Thank
you, Commissioner. Thank you, Mr.
President.

COUNCIL PRESIDENT CLARKE: You're welcome, Councilwoman.

Chair recognizes Councilwoman Gym.
COUNCILWOMAN GYM: Hi. Good morning, Commissioner.

COMMISSIONER ROSS: Good morning.
COUNCILWOMAN GYN: Thank you very much for all of your work and looking forward to working with you.

Some of my questions have to do with the Department's approach towards -I guess $I$ don't know if you want to call it program or approach around stop and frisk. Can you talk to me a little bit about how that procedure has evolved from the last administration to this one?

COMMISSIONER ROSS: All right. So I think the first thing to point out is the Mayor and I are on the same page in regard to ensuring that we're not doing unconstitutional stops. And that's without casting aspersions on any of the administration at this point in time. Interesting thing that $I$ always point out

1 to everyone is that internally we have
2 never used the term stop and frisk. We
3 use the term pedestrian investigation.
4 is the same thing. At the risk of
5 sounding disingenuous, it is the same
6 thing, but we don't use that word. But it
7 comes out of, as you probably know by now,
8 a 1968 case, Terry versus Ohio.

1 it. We had some oversight that was
2 already in place, but we are falling
3 significantly short of where we should be
4 with regard to even the policies we've had
5 in place with regard to ensuring that
6 these stops were done properly, they were
7 documented properly, they were articulated
8 properly, supervisors were assigned. So
9 we did a number of things under council --
10 I mean under Mayor Kenney, I'm sorry, that
11 we think will yield some significant
12 inroads.

And I had a long discussion with the federal judge about a couple weeks ago who's going to make sure we get it right. And so some of those things are as follows. Number one, previously the captain was almost on the back end of the review, which is not the way it should be done. So captains now have the ability to review these -- we call them 48As, which is the report the officers actually prepare these pedestrian stops on. They will review them daily. It has become a

1 part of our CompStat process which is, you
2 know, our little tribunal, if you will,
3 where we hold captains accountable for
4 their crime. But we've added this
5 dimension or component to it for
6 oversight. And the reality of it is, and
7 it's a part of it that we don't want to
8 have to talk about and we believe we will
9 never get to this point, or hopefully is
10 the individual officer with regard to how
11 they respond if they're not appropriately
12 filling it out.

Obviously with anything in the department, your first action would be to make sure that officers are trained who may be coming up short in terms of not doing what they're supposed to do. The next step would be counseling, followed up by progressive discipline. I don't think that would ever be the case. But the point is, we've got significant measures in place now and we have got to get these numbers down. Because these are numbers that we spotted and this is what should be

1 pointed out. It is our internal auditing
2 that discovered that we came up short.
3 And in our third quarter of last year, we
4 had a spike because of some
5 misunderstanding oversight arrest. So
6 we're doing a lot of things to come into
7 compliance on that, and I think we're
8 going to really work some things out with
9 this.

COMMISSIONER ROSS: Pedestrian investigation.

COUNCILWOMAN GYM: A pedestrian investigation. And that occasionally -- I mean, as we know under the civil forfeitures, the police can keep half, the DA may keep half. But in part, the

1 seizure of money can in some ways
2 incentivize the idea of stop and frisk --
3 or pedestrian investigations rather. And
4 there's been a lot of questions that have
5 been raised about this issue of civil
6 forfeiture, and we have seen some
7 instances in the past about police
8 corruption that involve cash and other
9 types of valuables and property. And I guess, is the Department -- would you consider committing to a review or even a practice of only seizing cash from stops when there's an arrest and conviction, as opposed to after the conclusion of a criminal case, as opposed to prior to that?

COMMISSIONER ROSS: So that's kind of multi-faceted. So first of all, I believe that there's not as many cases off of a pedestrian investigation where cash -- or confiscated. The civil forfeiture thing that you're referring to typically applies to large narcotics confiscations in many instances, and we aren't the only

1 entity involved in that. The District
2 Attorney's office in state cases would be
3 the primary one, and in the federal one it
4 would be the federal government. So that
5 would be the biggest one when you're
6 talking about seizures in civil court.
With regard to any money seized
during a pedestrian investigation, an officer would have to have a significant reason to confiscate money if there was not an arrest. And so there would have to be some belief that there's a narcotics nexus. And then they have to go through a whole litany of things, perhaps if they're in a vehicle, getting a search warrant. They would have to perhaps have a narcotics dog come out. But the bottom line is, if there's any money confiscated we changed our policy on evidence about a year or two ago. Money has to be turned in immediately. We don't want money sitting in the lockers. We don't want even the appearance of impropriety regarding that. So with regard to your

1 question would we be open to that, sure.
2 I mean, if there is a mechanism that is
3 structured enough, that is not so
4 cumbersome -- because a lot of time people
5 do studies and they drop it in the police
6 department's lap, and we aren't left with
7 the resources to get it done. But
8 clearly, anything that we can do that's
9 going to remove that appearance of
impropriety from -- our police officers
don't want that either. We don't want
this notion that people think we just stole their money. We want to create a paper trail and we already have that. This why I said, again, they have to turn that money in right away.

COUNCILWOMAN GYM: Right. So I
think one question is, I mean, you know, a number of organizations, like the ACLU have indicated that there have actually been a number of small cash forfeitures.

And one of the questions has been is
whether -- is there any kind of police
directive that limits the maximum -- I

1 mean the minimum amount of cash that can
2 be taken in any stop? And I understand
3 that you're dealing with, you know,
4 criminals on all levels of the spectrum.
5 And I'm not contesting people with large
6 narcotics or, you know, things that are
7 happening that are onsite clearly
8 connected.
But I think the question is about
whether there is any kind of directive that establishes some sort of a minimum amount of small -- of cash so that we reduce the risk of abuse of some of the pedestrian stops, and in particular address some of the concerns that have been raised by, you know, some civil rights organizations about, you know, whether these forfeitures are happening on the level that they need to happen.

COMMISSIONER ROSS: Sure. So, and unless I'm incorrect and I don't believe I am, the policy is not so much about a threshold as much as it is about whether you not you have the requisite probable

1 cause to even do that. And so we would
2 not want to be boxed in a corner. It's
3 based on the case and whether or not you
4 have the legal right to do that as a
5 police officer based on the case, not
6 based on a monetary amount. Because --
7 for example, if an officer were to witness
8 something that is clearly criminal in
9 nature and the proceeds from that
10 criminality clearly are the result of that
11 transaction to take that away --

COUNCILWOMAN GYM: We're talking about prior to conviction.

COMMISSIONER ROSS: I'm sorry?
COUNCILWOMAN GYM: We're talking about prior to conviction. We're talking about at the moment of the stop. So there's no conviction, there's been no indication -- -

COMMISSIONER ROSS: At that point, is taken for evidence and that's on a property receipt. Anything that we take from an individual is put on a property receipt anyway. In those cases that

1 you're alluding to, they would either be, 2 in most cases, described as evidence. In

3 some cases it would be safekeeping. But
4 if anything, when we're taking it, because
5 we believe the person was doing something
6 illegal, it would be on a property
7 receipt, why that is. And at that
8 juncture, it is not officially removed
9 from them at that time. They have a court proceeding that they would go to. But we do not have a mechanism right now to say, and I don't know that we would want to, to say that you can make this decision on the street, because then it becomes too arbitrary and so it gets a little dangerous.

And so right now, at least if an officer knows he takes property, money or what have you or some other valuable, you have to put that on a property receipt. It has to be turned in to our evidence custodian and that person has to be provided a copy of it, you know. And then later on there's a mechanism, even with

1 guns, where you can submit a memo to the 2 appropriate person, depending on the case, 3 to have your property returned. So there 4 is a mechanism in place, but we don't have 5 arbitrary thresholds about how much money.

COUNCILWOMAN GYM: So I'll go back to the questions in a few minutes. Thank you very much.

COUNCIL PRESIDENT CLARKE: Thank you.

Chair recognizes Councilman Domb.
COUNCILMAN DOMB: Thank you,
Council President, and good morning.
COMMISSIONER ROSS: Good morning.
COUNCILMAN DOMB: And I just want to say on the record, I love the police department because without safety we have nothing. So I appreciate everything you guys do. It's great.

COMMISSIONER ROSS: Thank you.
COUNCILMAN DOMB: But $I$ have some questions $I$ just wanted to make sure I understood and it has to do with overtime. And it says in the budget that our

1 overtime costs in '15 were about 49
2 million, and in '16 they're going to be 60
3 million, 11 million dollars higher. And
4 then they're coming back down in the
5 projection to 49 million for the budget
6 we're looking at now, bringing it back
7 down.
8 What's the two or three biggest
9 reasons why there's 49 million dollars of 10 overtime.

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COMMISSIONER ROSS: Well, and I'll let Deputy Coulter get into the specifics. But you have primaries, one is court time. When officers go to court and that's roughly about 24 million dollars annually. And very challenging part -- I mean, if an officer is working midnight to eight or they're working four to twelve and the court cases are primarily during the day, they by contract obviously get time and a half. And so we have a lot of officers that are in court each and every day, out there doing the job that you just commended them for. So that typically

1 runs around that figure. And then you
2 have investigative overtime for any number
3 of things. It could be for homicide, it
4 could be for special victims, it could
5 also be for late arrests where officers
6 are held over. And so the balance of that
7 is taken up in issues like that. Now as
8 for the spike -- I don't know if you want
9 to speak about --

17 longer. We did get reimbursed for that,
18 but it still occurred as overtime for our
19 officers at the time.
COUNCILMAN JOHNSON: Mr. Chair, can
I get --
COUNCIL PRESIDENT CLARKE: Chair recognizes Councilman Johnson.

COUNCILMAN JOHNSON: Can you just

1 clarify if the overtime is a part of the
2 police officers that covers the stadium
3 district, South Philadelphia, all of our
4 sports team games as well, just for the
5 record, please.

7 is a combination of both straight time and
8 overtime officers for those details.
9 There are memos of understanding in place 10 with our sports teams where that money is

11 reimbursed. There's a contract that
12 they'll hire a specific number of officers
13 based on the expected attendance and who
14 is playing at that event. So that money
15 is reimbursed through our system. And we
16 do -- right now we have about a 94 -percent
17 collection of reimbursement. We're pretty
18 good at getting that money back in. But
19 we initially pay it out and then we're
20 reimbursed for it. I'm sorry, Councilman
21 Domb.
COUNCILMAN DOMB: Are we concerned about the Democratic convention coming and overtime for that convention? Is that

1 factored into this budget?

DEPUTY COMMISSIONER COULTER: We're certainly concerned about it, but there is a mechanism where we will be reimbursed for that. That money has already, I believe, been transferred to the City funds in order to pay for anything that's related to the convention, not only overtime but special equipment or some of the other things that our department will need, as well as other City departments.

COUNCILMAN DOMB: The 24 million that cost -- the cost for the police officers to have to go to court, is there any alternative solutions you can think of to try to save some of that money?

COMMISSIONER ROSS: Well, I mean, that's something we have looked at for a number of years, and the challenge is we get subpoenaed by the District Attorney's office and so they have court cases they have to put on. Some of them they find witnesses at the last minute. So for us -- this is not pointing the finger at

1 them -- it's such a multifaceted thing
2 where dealing with the collective
3 bargaining aspect of it which does not
4 give us a lot of latitude. There are some
5 cities that have more flexibility where
6 the officers get comp time and other
7 things like that. My brother was like
8 that when he was in Wilmington years ago.
9 We don't have that flexibility through 10 collective bargaining, so what we have

11 tried to do in the District Attorney's
12 office, and even the courts have done a
13 pretty decent job of trying to make sure
14 they schedule as many cases as possible when the officers are on the day work tour.

Large scale operation like
Philadelphia and a large operation like Philly PD, it gets a little challenging to try to do that. Again, it's largely because of work rules that it makes it very difficult for us to get around that cost. But we have a very comprehensive overtime review policy that we're very

1 proud of, and there's a case review done
2 by our staff accountability unit that
3 looks at these cases. So we have done a
4 lot of things. You chip away at it, but I
5 don't want to lead o you to believe that
6 that's going to lend itself to some
7 dramatic reduction in overtime, because we
8 quite frankly just don't have the
9 mechanism to do that, but we monitor it 10 every day. Our supervisors are tasked

11 with making sure we don't put unnecessary
12 people on a case, that people that are not
13 needed are not there and we have got a
14 good working relationship with the DA's office. So I think to the degree that even they can take people off the case, they do. But it's just something that's been a challenge for a long time.

COUNCILMAN DOMB: Thank you very
much. Thank you.
COUNCILWOMAN QUINONES-SANCHEZ:
Point of clarification, Mr. Chair.
COUNCIL PRESIDENT CLARKE: Chair
recognizes Councilwoman Quinones-Sanchez.

6 last three or four years by category,
7 because $I$ do think there's some things you
8 can control and some things you don't.
9 But I think it would give us an idea of
COUNCILWOMAN QUINONES-SANCHEZ: Thank you. Good morning. Along that line, since you're on that stream of though it would be really good for us to get a snapshot of your overtime over the are we making decisions around special events. Are we making those types of decisions? Because we always have this conversation about your overtime and sometimes you reign it in and then it goes back out. And so having it by category, I think, would be helpful because then as, you know, the Democratic Convention comes and other things we need to be cognizant that we're adding to that because -COMMISSIONER ROSS: Sure. We can provide that, Councilwoman. That's not a problem.

COUNCILWOMAN QUINONES-SANCHEZ:
Okay. Thank you.

COUNCIL PRESIDENT CLARKE: Thank
you, Councilwoman.
COUNCILWOMAN QUINONES-SANCHEZ: Now
you're going to put me at the end.
COUNCIL PRESIDENT CLARKE: I
thought that was your turn. I'm noticing a pattern, Councilwoman. We put you right back where you were.

Chair recognized Councilman Oh.
COUNCILMAN OH: Thank you very much, Council President. Well, first let me say congratulations. Is this your first testimony as Commissioner?

COMMISSIONER ROSS: As
Commissioner. But as you know, I have been here about ten times before at this table.

COUNCILMAN OH: Yes, I know. So I appreciate that. It's been a pleasure to work with you and your team. And me personally, I have great satisfaction in having you as our Commissioner. I think Commissioner Ramsey did a great job. I think you're going to do a great job. So

1 I feel very optimistic about our future.

3 you. I appreciate that. and things like that. But the City drones is like a police drone, that could be -the unit could be paid for from those fees. And the issue is then you'd have mobile visibility. Well, you know,

1 everybody has got a different opinion.
2 We're going to have drones fly around the
3 City. I think we can have the visibility
4 to mark them to let people know. But
5 could you share your thoughts on whether
6 that is something that would or would not
7 work or raises concerns?

COMMISSIONER ROSS: Well, the good thing about you and I knowing each other for a number of years is you know when I don't know, I'm going to tell you I don't know. And I don't know what I feel about that, to be honest with you. The jury is out on that, $I$ think, in a lot of ways. And civil rights issues and privacy issues. And I think there would be some who would be even more concerned if, quote unquote, anybody looking like big brother was the one doing it. And there are all kinds of government restrictions, as you would probably know better than me. And so I'm not sure what I feel about that. I don't disagree that as it relates to technology that that's something that may

1 come. It may be the wave of the future.
2 I mean, we're body-worn cameras now and a
3 whole host of other things. So I'm
4 certainly not going to say it's not
5 coming. I'm just going to say candidly, I
6 don't have an answer for you right now.

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of effective policing for our citizens is
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1 visible policing. And my interest is that
2 cost-effectively visible police drones
3 maybe with lights or something for the
4 issues of public sense of their civil
5 liberties being -- at least boundaries
6 being created, that those are mobile and
7 you have dedicated people in offices
8 watching and moving around coordinated
9 with your police officers. It's, I think,
10 the next wave of technology. Right now,
11 our City has no restrictions on drones.
12 Anybody can have a drone up in the air,
13 moving around, listening, night
14 observation devices, thermal, whatever you want to put on there, however much you want to spend. So for me the police and any of our City officials or law enforcement, I'm very much open, you know, to that idea. But I just want to get your impression. Thank you very much.

COMMISSIONER ROSS: And also just to the other point about overtime that you brought up, Counselor. I'm glad you said that because overtime is not a bad word.

1 It's just something you have to control,
2 and the reality of it is in this business
3 in a city like Philadelphia, any city for
4 that matter, major city, you can't get it
5 done without overtime. The question is
6 how you monitor it and are you being smart
7 about its uses, and that's the real issue.

9 was in, we had a review process around overtime. For example, I as a DA, I want six of the officers, plus the ballistics, plus the drug analysis all ready to come into court on a jury trial. But we worked it off in the DA's office to slim it down just to make sure that we didn't have any excess personnel. That was actually done by the police administration, but then we'd get a chance to give feedback because the other part of it is all that work, you know, for these guys and then if we miss a witness and lose the case after a three-week jury trial because we didn't have a witness available is problematic. So it's not, as you know, just on the

1 police. It's the prosecution, it's the
2 defense, it's the court system. So
3 anyway, I know the police are actively
4 involved in trying to constrain those
5 overtime costs, but I just, you know, want
6 to make a statement that it's difficult
7 because the job of the police officers
8 then dovetails also with the prosecution
9 and the rights of the defendants. So the 10 amount of time involved is not really that

11 predictable.

COMMISSIONER ROSS: No. You're absolutely right. Thank you for pointing that out.

COUNCILMAN OH: Thank you very much. Thank you, Chairman, President. COUNCIL PRESIDENT CLARKE: Thank
you, Councilman. Chair recognizes Councilman Jones.

COUNCILMAN JONES: Thank you, Mr. President. And I just want to join the chorus of people saying how grateful I am to having a productive working relationship with you and it goes back

1 before you're being a Commissioner, but 2 also with your subordinates, particularly 3 my Captain, and he's my Captain, Captain 4 Bologna in the 19th. The only problem I 5 will ever have --

9 department, if you ever try to move him, 10 promote him. I don't want to stifle his

11 career but he can't go anywhere. So we 12 are happy with him. And I tell him that, 13 that I'm just -- that's not good. Also, I 14 want to thank your department for over the 15 years paying attention to some of issues 16 and challenges in getting minority female

17 recruits. You responded to it by
18 expanding the Explorers Program,
19 particularly in districts where young
20 people can get to that. So I am truly
21 appreciative of that. And in addition, 22 want to take away some of the barriers of

23 more young people taking advantage of it
24 by figuring out a way to contribute to

1 their equipment, uniform cost, which I
2 took note of as something we can do to
3 help.

9 of training that the officers are getting
10 on how to deescalate and things like that.
11 So I'm putting on the record, duly noting
12 that we are taking steps in the right
13 direction, and it's good not to some of
14 these other cities, that have had more
15 acute problems than we have. Having said
16 that, the one thing about over the years
17 that I have been a councilperson, the
18 pendulum swings. One minute our community
19 group says they're too aggressive and then
20 another at the same meeting, the same
21 people will say they're not aggressive
22 enough. And I have to learn how to
navigate that to give them the proper
levels of responsiveness from you.

So to that end, there is a particular area in the 19th that every 28 days someone will be shot, statistically. Sometimes two -- they come in bunches, sometimes they're fatal, sometimes they're not. But every 28 days, like -- what's your little street that you're talking about.

COUNCIL PRESIDENT CLARKE: Cumberland.

COUNCILMAN JONES: Cumberland. Well, we've got a Cumberland in the 4 th District as well. So what your response has been when we asked the City to do cameras, they did immediately, instantly did about six or so new cameras and I'm appreciative of that. How do you determine when an area statistically deserves special treatment in an uptick in violence and response to that? Is there a methodology that you use and what is it?

COMMISSIONER ROSS: Absolutely.
And also, thanks for pointing out the work done by Captain Bologna and his people out

1 there because he truly is one of the
2 hardest working guys that we have. We are
3 very data driven, as you know, in the
4 police department. We are probably as
5 skilled as any other department at
6 gathering data, particularly as the onset
7 of, as I mentioned, previously, CompStat
8 of 20-something years ago. And so for us,
9 we map every crime. We hold intelligence 10 briefings

Deputy Commissioner Patterson, every Monday, follows up on what has happened over the last week or so with his upper-level command. And that's in addition to the crime. We actually -every police district has a one or two, maybe three hot spots. And that would be one of his in the 19th District where we grid it out and you can see in a gold square the hottest spots, and some districts unfortunately could have multiple ones, but in yours that would be the area you're talking about. And Captain Bologna, in this case or any other

1 captain, inspector, chief, they do an
2 analysis of all of that and then really
3 try to stay in front of things.

So here's what I tell people and there's nothing really novel about the thought is that, you know, we don't have crystal balls to know if you're going to get mad at me councilman and decide you're going to pull out the firearm and handle the things like some of our young people do. But if you know of my affiliations with a particular group or gang and I know of yours and the police department learns of both, you know the likelihood retaliation rises significantly when someone is shot and/or killed, and it is incumbent upon us then to do everything possible to stave off that type of retaliatory shooting. We will never necessarily know about the first; however, when you have problematic grids, sometimes those are ones where -- you know, you have got parts of Lansdale and Lancaster and you have 56 th Street that them guys, they

1 get mad sometimes and it's been going
2 back, like you said at your hearing that
3 you and Councilman Johnson had, it's like
4 the Hatfield and McCoys, and he has them
5 in his as well.
6 You know that there's certain
7 streets that they may go quiet for a
8 minute, but then let something happen and
9 everybody thinks it's always going to be about drugs. It's not necessarily about drugs. Could be about a social media dis or disrespect, could be about, you looked at my girlfriend or you tried to hit on my girlfriend, and then the resulting shootings make no sense at all. Sometimes you get so deep in shootings -- we've had in certain divisions over the last seven, six years, shootings that went back and forth with 20,30 people shot over the span year and a half where by the time -they don't even know what it's about. Now it's just going back and forth. But we grid these things out, very intelligence driven, very much on top of a lot of it to

1 the degree that you can, without being too
2 reactive is what I'm trying to say. But
3 we really get into it hard.

5 of the hearings and some of the things we
6 took away from it was that there needs to
7 be a rapid response team that goes out in
8 conjunction with other departments, not
9 just your department, but to intervene
10 before so the retaliation, as Councilman
11 Johnson pointed out, starts at the
12 hospital when the families are grieving,
13 they're crying, and then the relative says
14 I know what to do, I'm going to go out and
15 do whatever. So that's one level of
16 monitoring that through a crisis
17 intervention task force. The second part
18 is witness protection. That we really
19 have to take a look at how we do it
because of the close proximity of some of
the victims and the perpetrators, that they go to the same grocery store, the same church, and the same schools. That we have to figure out how to keep the

1 warring parties apart and to encourage
2 witnesses to come forward, because at the
3 end of the day after they leave the
4 Justice Center they got to go back to that
5 neighborhood and face street justice
6 sometimes that, you know, happens.
7 So we have to -- and we
8 appropriated money for witness protection
9 in the DA's office. But we really need to
10 take a bigger look at it to figure out how
11 we cooperate with the Housing Authority to
12 move people, how we cooperate with other
13 jurisdictions to exchange, you know,
14 witnesses so that folks feel more
15 confident coming forward and saying yeah, 16 I saw so and so do such and such. Because 17 right now, you know -- and I know you have

18 limited resources. They go back to that
19 world. They're kind of on their own. So
20 thank you
COMMISSIONER ROSS: And let me just say this to a couple of your points.

Number one, when you and your colleague, Councilman Johnson, had that hearing, one

1 of the things that I liked about it is not
2 feeling like this is all about the police
3 department. And so you had multiple
4 entities down here, because that's what it
5 will take and that's what it involves. I
6 mean, even people from grass roots groups,
7 you have several community-based
8 organizations down here and violence
9 groups, but you mentioned even the
10 hospitals. I mean, because that's where
11 that grief starts to turn into anger and
12 believing that that's going to give you
13 this sense of satisfaction. When -- these
14 guys will even tell you when it's all said and done, it doesn't.

I mean, unless you're one of the small percentage of stone-cold killers and most are not, you know, they get really no long-term satisfaction out of that. But in that period if no one can put their hands on them and the entity can't just be a law enforcement governmental agency. And so I know Temple was doing some of that work. I know that, you know, there

1 was a project done by George Mason
2 University with Lowell Police Department
3 in Memphis trying to do what you were
4 talking about and trying to deal with that
5 grief and retaliation and all those things
6 to work those things out.
7 COUNCILMAN JONES: Thank you.

9 you, Councilman.

11 Brown. Good morning.

COUNCILWOMAN BROWN: Thank you.

COMMISSIONER ROSS: Good morning.
COUNCILWOMAN BROWN: Again, congratulations to you and the new members of your team and work that you do every day for us across the City.

This is not one of my planned
questions, but $I$ was struck by your comments regarding the soft relationship, I'll say, of the police department with young people in their 20 s and 30 s . And so the question is the work that you do is

1 Godzilla and there's not a lot of time.
2 But I am curious to know what is the
3 relationship with the School District and
4 going into the high schools and the
5 programs that's sort of capture the
6 imagination of young people early before
7 they leave high school with the goal of
8 even guiding them towards wanting to
9 become a member of the law enforcement
10 community?
COMMISSIONER ROSS: All right.
Good question. So we try to be very
intentional about touching bases with all our schools, from myself and my staff, as well as our captains, and first of all, as you said, generate some interest in this occupation. But also connecting on another level and showing young people that we're people too. This just happens to be an occupation we have. We're not this big bad bear out there looking to just terrorize you and so forth and so on and working in those regards. And so we actually have a sergeant in media

1 relations who's going out to a high school
2 this week to several hundred of students 3 and he's speaking specifically about media 4 relations and how retaliatory things can 5 start on that, disrespect and just trying 6 to make another connection.

1 of a group of people. You would never be 2 able to get to do that or get away with

3 that about a particular race or gender of
4 people, but for some reason it is a
5 popular thing to do right now.

1 started a Young Millennial Group about a
2 year ago. One of the people was my mentee
3 since he was in high school. He's now,
4 like, 27 now, and it's ironic because he
5 actually leans on me now more as a 27 year
6 old than he did as a 17 year old.

9 their own right and we're trying to
10 leverage that. We meet with them. It's
11 about 25 of them and they -- and this is
12 an eclectic group, it's males, it's
13 females, it's African Americans, it's
14 Asians. But these are people who are
15 committed to the City, committed to young
16 people. And these are the things we're
17 going to do to continue to work in a very
18 unconventional way for a police
19 department.
COUNCILWOMAN BROWN: Two more
questions before the bells rings and it is unconventional. Are you aware of Sulaiman

Rahman and the work he does around
engaging Millennials in all aspects of

1 urban life? UPPN is his humongous network
2 where they do everything from hosting
3 political receptions to bringing in policy
4 to talk about issues facing the City.
5 Given your interest in Millennials, his
6 organization would be one that is a neat
7 fit for what you're trying to do and
8 capturing the attention of 20 and 30 year
9 olds.

12 Councilwoman, you're nailing it because
13 that's one of the things that we ask these
14 young Millennials to do is to be
15 ambassadors for us as well. To say, you
16 know, you just sat in with the
17 Commissioner and Deputy and we talked
18 about a lot of things, not just policing
19 and how police interact with young people.
20 Now I need for you to go out and say --
21 and they're very progressive because --
22 I'm not really into tweeting and stuff
23 like that, but they do that immediately
24 after the meeting and I'll get people say

1 I just saw you on this or on Facebook with
2 all these young people. And I think that
3 that speaks volumes of one, what we're
4 trying to do, but the fact that there are
5 other people who are willing to partner
6 with us and they don't necessarily have
7 this negativity -- they are very, very
8 demonstrative and boisterous about what
9 they have concerns about relative about us. Don't get me wrong. These aren't like card-carrying cop lovers necessarily. But they understand what it will take and so I would love to do some work with them.

COUNCILWOMAN BROWN: You can trust that my office will be a bridge for that.

Give me an update on what's happening with human trafficking. I had the good fortune to sit in on a two, three-hour forum, for lack of a better word, where your department was represented, the DA's office, and DHS and one of the takeaways was we need to strengthen -- we need to craft more law, we need to do more around human

1 trafficking. And while my office has
2 tried a couple of pieces of legislation,
3 we could not move on them for a number of
4 reasons. So give me an update on where
5 you are and what you think we can do
6 better going forward.
7 COMMISSIONER ROSS: Well one, you
8 just did it by bringing attention to it.
9 It is an issue, Councilwoman, that is
10 flying beneath the radar for not just law
11 enforcement but for people in general.
12 There's this mistaken notion, in this
13 country in particular, and even in this
14 City that people who are trafficked,
they're all foreign born and brought over here and that is simply not the case.

These are anybody's kids. And so the
department is being very, very proactive.
We just signed on with a grant with the
Salvation Army and the District Attorney's
office. We are the lead in that grant.
And it will enable us to do more work in
human trafficking. We were already doing
just a little bit, but most of it was just

1 kind of incidental. You tripped over some 2 of this stuff.

But a lot of people don't even know something basic, that a person that is a juvenile or under 18 can't even be arrested for prostitution anymore. They are a victim. They are a victim. They are not prostitutes, they are victims. And so it is something, an endeavor that I'm working very closely not only with the Salvation Army but I'm glad to know that even my church, Enon Tabernacle, Dr. Alyn Waller has taken up that task, along with Judge Lori Dumas, as you know, has the WRAP court. And so we're getting a lot of people involved in this endeavor. But people better wake up.

And I'll tell you a quick story. I went out to Compton on a trip specifically for that last year. And they're doing some significant work in their court. And what they said is the department out there, LAPD, was a little late getting in and what really, really opened their eyes

1 is when one of their captain's daughters
2 got snapped off the street. So to think
3 that has to be someone that's always a
4 runaway -- and typically it is, but we
5 need this grant to help us identify young
6 people. Because typically these young
7 ladies, they aren't arrested for
8 prostitution that frequently. Sometimes
9 they come to our attention or Judge
10 Dumas's attention via some other charge
11 and when you dig deep, you find out that
12 they're actually being trafficked. And
13 now they have come to learn to identify
14 with their trafficker in ways that they
15 don't even want to tell you what's going
16 on. But it is such a significant problem
17 that people really need to open up their
18 eyes. So thank you for raising that.
COUNCILWOMAN BROWN: On the second
next round I would like to hear your
response to the second part of the
question. But we need to honor the clock.
Thank you, Mr. President.
COUNCIL PRESIDENT CLARKE: Thank

1 you, Councilwoman.

Chair recognizes Councilman
Johnson.
COUNCILMAN JOHNSON: Thank you,
Council President.
I want to first and foremost congratulate Commissioner Ross on taking the helm of the Philadelphia Police Department and is proud to watch you rise through the ranks to your current position.

COMMISSIONER ROSS: Thank you.
COUNCILMAN JOHNSON: And I also commend that's working with you to make sure we have one of the safest cities here in the City of Philadelphia. So I do want to just commend you and thank you for your efforts to address of youth gun violence in working in partnership with my office, and just being an ear as we try to find ways to keep our young people involved in
things that are positive as opposed to things that are negative.

I want to start off by going over

1 for the current administration, which
2 you're part of, Division Four Philadelphia
3 Police Department, the reduction of crime,
4 building community trust, traffic safety,
5 counterterrorism, employee wellness and
6 technology. My focus is around continuing
7 to build the community trust and working
8 in partnership with the Philadelphia
9 Police Department as well as community 10 organizations, because we understand in 11 order for all of us to be safe and have a 12 safer City, there must be a partnership. 13 Quite obviously, during the beginning of

14 the administration there was consideration of outlawing the usage of the term and practice known as stop and frisk. And going over the consent decree you talked about specifically -- and I just want to read it so I can make sure I'm not being misquoted. The Philadelphia Police

Department's stop and frisk policies and the consent decree was intended to ensure that stop and frisks are conducted only when there's -- the requested responsible

1 suspicion of criminal conduct and to
2 assure that any racial disparities of
3 stops and frisk are not the result of
4 impermissible bias.

On reasonable suspicion issues, the data continues to show very high numbers of illegal stops and frisks. For the first and second quarter of 2015, plaintiffs found that 33 percent of all stops and frisks and 42 percent were without reasonable suspicion. The City reports even higher rates for the second quarter, which is 62 percent of all stops, and 53 percent of all frisks were without reasonable suspicion. And that's specifically being quoted by the plaintiff's report MI stop and frisk practices, Fourth Amendment issues. So I would like for you to clarify for me, because as we move the City of Philadelphia forward and we're working the partnership with the community, you know, there are some individuals who believe that there was a commitment that this

1 practice would be abolished, and then
2 there was a follow-up that it would be
3 tweaked.

So what I would like for you to do is just walk us through what's going to be different moving forward and the specific actions. Because if the numbers say one thing as relates to how many people are being stopped without reasonable suspicion in terms of the numbers. I do get if a person in a red hat robs someone and you have to come outside, we have to go pull someone over who has a red hat on and stop and frisk them. That seems legitimate because it fits the description of a person involved in something that's negative. But can you touch on these numbers that are as recent as 2015 from the consent decree report and specifically how we're going to -- what are the specific actions moving forward that will be different than in the past administration?

And then also, will we be willing

1 to abolish the term stop and frisk and
2 focus on quality of life stops. I have
3 been around a little bit. I know what
4 quality of life stops look like. Or you
5 may say Councilman, quality of life stops
6 is totally different from stop and frisk,
7 but for me the numbers from this report
8 don't add up to the reasons of why people
9 are being pulled over, stopped and
10 frisked. So I really want clarity on that
11 so when I'm out and I'm talking to my
12 constituents and I do a lot of activities
13 with the Philadelphia Police Department,
14 specifically the 17th, Captain Deborah
15 Francis, Captain Campione, as well as the
16 captain in the 1st. So I do a lot of work
17 with the 1st, 3rd and the 12th, as well as
18 the inspectors. Always been a supporter.
19 But I have to do my due diligence to make
20 sure that as this administration moves
21 forward, what are the real changes that
22 are going to actually be done to make sure
23 that we are doing things in decency and in
24 fairness as relates to policing.

COMMISSIONER ROSS: Okay. So let me start with one of your last questions first, abolishing the term stop and frisk. It's abolished because we never used it. So to be fair as I said before. But I explained that, you know, it's still pedestrian investigations. But I think --

COUNCILMAN JOHNSON: When you say abolished --

COMMISSIONER ROSS: We never used the term stop and frisk in the Philadelphia Police Department. So I mean, it is a Terry stop that we call a pedestrian investigation. I think there's a misconception and always has been, and I think $I$ know where some of it arises from. Have we ever used that term in Philly PD? We have never. We have never had a policy about stop and frisk. We have a policy that outlines how you're supposed to do a number of stops, including traffic investigations and pedestrian investigations are one. We have never, ever had a policy on stop and frisk. And

1 to be fair to you, there's a lot of people 2 who thought we did and we didn't.

COUNCILMAN JOHNSON: So there's no stop-and-frisk policy here in the City of Philadelphia?

COMMISSIONER ROSS: There's a policy on pedestrian investigations and how you conduct them.

COUNCILMAN JOHNSON: So there's pedestrian investigations?

COMMISSIONER ROSS: But, but, but, Councilman, the problem is is that people are under the mistaken belief that that was a crime-fighting strategy that we used. That is a law enforcement tool that the United States Supreme Court in 1968 said that any law enforcement officer can use. So let me get to the other part of your question.

In terms of those numbers, those numbers, as I said, when I left the federal judge's court are abysmal, they're bad, they're really bad. But a lot of it does not stem in our analysis necessarily

1 from the stop being illegal. It's because
2 of the fact that we were not documenting
3 properly and articulating properly. So we
4 have a form which compels -- it is not a
5 drop-down box, it is not a check the box.
6 The officer actually has a space where
7 they have to write why they stopped me,
8 for example. They have to articulate
9 that, and in many instances those numbers
10 represent cases where we did not
11 adequately do that. They also account for
12 cases where something is as simple as the
13 supervisor has an obligation to sign that
14 report indicating that they reviewed it
15 and they did.

1 officers were creating a 7548A report
2 which is for pedestrian investigation and
3 they don't have to do because they already
4 have probable cause to make an arrest.
5 And so once we cleared that up, that
6 dropped in the fourth quarter.
In answer to your question about what are we doing going forward, some of it I answered in the Councilwoman's question about -- actually, a lot of it I answered but I'll explain it again. The oversight that we really got to get better at. And so we've made that a part of our CompStat, accountability process. We've instituted other measures with the captain where they're on the front end of this. We're making sure that people who don't do it right will be held accountable. But we believe that's not going to be the case. We're going to have training with that.

And to be blunt with you, one of the other things that my commanders know and I wasn't trying to be a particular kind of person and $I$ won't say it in here,

1 but when I told them and I told the judge
2 that if there's a particular commander who
3 doesn't get it right for whatever reason,
4 they will accompany me along with the
5 judge and they can explain. And I
6 guarantee you those things will have
7 significant measures when you have to
8 explain as a captain why your command
9 didn't get it right.

COUNCILMAN JOHNSON: Understood.
And the second part of my question, and I remember asking this question last year when Commissioner Ramsey was here. It was prior to you taking helm. One of the reasons why I respected him so much is that he stepped up to the plate to address the issue of excessive force. Called on the DOJ and the cops program to do a review, and the stats that I read based upon that report is that between 2007 and 2014, there were 394 officer-involved shootings in this City with an annual average of about 49. The victims were most often about 20 years old and 81

1 percent were black, nine percent were
2 Hispanic, and eight percent were white.

While the bulk of people shot by Philadelphia Police were black, whites were -- were shot -- were more likely to be unarmed at the time. Nearly 61 percent of the black suspects shot by police were unarmed, compared to 25 percent white.

And so give us an overview on the recommendations -- what recommendations?

There were 91 from the DOJ COPS report that have been inactive since this report, and what course of action specifically are we taking in terms of corrective action to make sure we do a better job on our end as relates to engaging suspects and making sure that if there is going to be a shooting and you're the professional, you know better than I do and I know you have a very stressful and serious job. But how do we address this as we move forward.

COMMISSIONER ROSS: Sure. Okay. So first of all, I'm glad to report that over the last two years, we have seen a

1 precipitous drop in our police-related
2 shootings. In fact, since '13, calendar
3 year '13, unfortunately 11 people were
4 killed that year and in '14 there were
5 four and last year there were two.
6 Obviously we want there to be none. But
7 one of the things we're doing from that
8 report -- well, there's a number of
9 things, but reality-based training is a 10 significant one. So we're cycling people

11 through this reality-based training making
12 sure that we make sound decisions. As I
13 indicated before, related both the
14 deescalation tactics is a big one. Making
15 sure that we don't --
COUNCILMAN JOHNSON: Tactics?
COMMISSIONER ROSS: Tactics.
Because a lot of times the shooting
itself, at the time the trigger is pulled,
it's a legal shooting. But the question
is did an officer put yourself
unnecessarily in a situation where you
didn't have the adequate coverage you
could have had -- it's all split-second

1 decisions in many cases, but tactics are a
2 big one. Trying to equip our officers
3 with the necessary tools. This is why we
4 have so many people carrying Tasers now.
5 One more weapon they have in their arsenal
6 before you have to go to that. But the
7 deescalation training, the reality-based
8 training is a big one.
9 We actually, every day, put out quips on police radio. A quip is just a short little message that kind of gets in your subconscious about, you know, make sure you use tactics. The life you save might be your own. And everybody's life matters, everybody should go home, and these all these other things. It's a myriad of things that we're doing. I think the numbers reflect the fact that we're getting a lot of it right. In addition to that, we actually have -- from the Police Advisory Commission, we have the president who sits on our Use of Force review board as a voting member. And so you also get a bit of a reality check too

1 when you listen to some of these cases and
2 you listen to what some of these officers
3 have to deal with. But, again, there's
4 always room for improvement. We
5 acknowledge that. Commissioner Ramsey
6 acknowledged that. I think he would tell
7 you that the staff he had with him -- he
8 didn't come to that conclusion on his own.
9 It wasn't just his decision. It was a
10 group decision. Because even across the
11 nation, again, say for some jurisdictions
12 who may be a little conservative for the
13 most part, police chiefs acknowledge that
14 we have got work to do.
COUNCIL PRESIDENT CLARKE:
Councilman, you're like way over. You're like 13 minutes.

COUNCILMAN JOHNSON: All right.
Sure. Just one last small point and I'll wrap up, with all due respect, Council

President. I just want to make sure.
Cultural sensitivity training, as well as
mental health training as a part of the
tactics, that's a part of the training?

COMMISSIONER ROSS: Absolutely.
COUNCILMAN JOHNSON: And LGBT, I think it's Q as well, how you deal with transgenders when you come up on the scene? Is that a part of your training as well?

COMMISSIONER ROSS: We have an extensive policy on that. This gentleman seated to my right is actually our liaison to our LGBTQ community and so we take that very seriously. I mean, as evidenced by the fact that you have someone of the Deputy Commissioner rank who is a liaison. We did not relegate that to a police officer. We have the Deputy Commissioner, two-star level. So it's very important to us and so we're connected with all those issues.

COUNCILMAN JOHNSON: Thank you very much. Thank you, Council President. Thank you. It might be tomorrow when I get a chance to come back, but thank you.

COUNCIL PRESIDENT CLARKE: All
right. Thank you.

Chair recognizes Councilwoman Bass.
COUNCILWOMAN BASS: Thank you,
Chairman. Good almost afternoon. How are you?

COMMISSIONER ROSS: How are you doing, Councilwoman?

COUNCILWOMAN BASS: I want to join the chorus in also offering congratulations to the new administration to your position.

COMMISSIONER ROSS: Thank you so much.

COUNCILWOMAN BASS: Certainly wish you well. And thank you for being so successful and for the great job that you all do. And I do want to add on, I know Councilwoman Parker making some of our Northwest leadership from the police department. But I did want to add in Captain Craighead from the 39th District and also Inspector Washington who do just a phenomenal job. All of them do a phenomenal job, are accessible. I'm constantly in touch with them and they

1 respond and I appreciate it. So I just
2 wanted to be on record and say that.

COMMISSIONER ROSS: Thank you for saying that.

COUNCILWOMAN BASS: Absolutely. I wanted to switch gears just slightly and talk about something that was brought up briefly before. But the police presence on commercial corridors. And I want to specifically talk about Broad and Olney. And I know the Council President also mentioned Broad and Erie, and also Germantown and Chelten. And as we're working to rebuild our commercial corridors, it becomes very difficult to do so when there's excessive loitering, when there's drug activity, you know, when there's a number of blight issues when at first glance don't appear to be related to criminal activity but are part of sort of like the fabric or the scene of what's been set at some of these corridors.

When you look at, let's say, Broad and Olney as an example, this is the

1 second or third busiest commercial
2 corridor transit hub in the City of
3 Philadelphia. And so you have 10, 15,000
4 -- you know, a huge amount of folks who
5 are traveling through Broad and Olney
6 every single day. And when we should be
7 able to develop it into a place where
8 people want to stop, they want to dine,
9 often I feel like people want to just go 10 because of some of the activities in the 11 neighborhood.

So can you talk about the police
presence specifically related to
commercial corridors?
COMMISSIONER ROSS: So I know you mentioned Broad and Olney at least two or three times.

COUNCILWOMAN BASS: Yes.
COMMISSIONER ROSS: And I know
they, for a long time, had a foot beat out
designated to Broad and Olney. But
clearly from the conversations today,
these commercial corridors are something
we have got to work a little more on to

1 get an appropriate level of response that
2 people feel comfortable with. I will say
3 that in some of these corridors, we are
4 also able to leverage the policing of
5 SEPTA as well. We have a great working
6 relationship with Captain -- I mean
7 Commissioner Nestel, Chief Nestel. And so
8 in places like that, in many instances he
9 will put a car or two in those areas. But
10 clearly by the volume of people in some of
11 the areas that at least was mentioned
12 twice, we're going to need more than just
13 one foot beat and figuring out what that
14 looks like -- and I'm talking about beyond
15 Broad and Olney. And I realize you're
16 saying that.
COUNCILWOMAN BASS: Absolutely.
And can you also add in about cameras in the commercial corridors and how that can play in, because one of the things I have heard from some of the officers is, you know, we don't want to -- we don't want to harass people, obviously. But if someone says they're waiting for a bus and every

1 bus has gone by, you know, three, four,
2 five times, they're not waiting for the
3 bus. So cameras are a way to identify,
4 you know, who is sort of up to other
5 things and who's actually waiting for
6 transportation. And so how does all of
7 that fit into what it is that, you know,
8 we need to see at Broad and Olney?
9 COMMISSIONER ROSS: And,
10 Councilwoman, a lot of that dovetails into
11 the Council President's question about realtime monitoring, and unfortunately our inability to do that -- in a perfect world -- it wouldn't have to be perfect, but in close to perfect world we would have the ability to do that and we would be able to see what you're talking about. Obviously, even in instances like Broad and Olney where I know we have a foot beat, that person is not going to be in one place and not necessarily with the thousands of people that traverse that area to be able to notice one or two people. But, again, I'm not opposed to the ability to have

1 that real time monitoring. And if we can
2 do that and that will help us, great.

9 commercial corridors, you know, from some 10 of the feedback that you get that you'll

11 go to a community meeting and they're
12 talking about quality of life issues in
13 their neighborhood, and so you know a lot
14 of captains are going to be responsive to that. And so if they have to then move their people around, then that's what they're going to do in order to suppress criminal activity or quality of life issues in other places. I'm not saying that there are no people in these commercial corridors, but maybe not what we could have. And so as we look to get a couple more hundred people up to our staffing levels, I can guarantee you we

1 can start to satisfy some of those
2 concerns.

COUNCILWOMAN BASS: That would be great. And also just to go back to the Council President's point earlier about Baltimore. One of the things that they did -- you know, when it came to monitoring for the cameras, it was not police personnel as I remember, but it was actually retired personnel or other security professionals.

COMMISSIONER ROSS: Right.
COUNCILWOMAN BASS: So it wasn't exactly, you know, folks who were in the police department, which, you know, was a little -- I guess a little more cost effective.

COMMISSIONER ROSS: Yeah. Exactly. It is more cost effective. I mean probably, Deputy Coulter, you know, we start at 47, 48,000, but by the time you're a tenured police office, you're close to 60 something. So to have somebody making that kind of money

1 monitoring cameras, probably not the most
2 cost effective way of doing it. But
3 again, we'd be for all of that if we could
4 get the resources to support it.
5 COUNCILWOMAN BASS: Okay. Very
6 good. Can you talk briefly about, you
7 know -- as the Commissioner, I'm sorry, of
8 the police department, what your
9 philosophy is regarding community policing
10 by police mini stations? I heard some of
11 it, but I would like to hear a little bit
12 more comprehensive overview of where you
13 are on all of these different things,
14 because with different commissioners
15 there's different policies, different
16 ideas and thoughts in terms of what works
17 and what doesn't work. So particularly
18 around, again, bikes, police mini
19 stations, walking principals, and all of

COMMISSIONER ROSS: So obviously
over the last 20 -something years, you
know, this community policing term is

1 brought up in a lot of conversations. But
2 in -- its mere essence in terms of
3 connecting with communities regardless of
4 what you call it, I'm all for it. I
5 believe it. I believe it actually makes
6 the job of a police officer, even in some
7 of our toughest and most challenged areas,
8 easier. You know who's who, first and
9 foremost. And secondly, people want to 10 help you, and even to the degree that they

11 can make you safer, they will. It makes
12 your job easier.

13

14

But more importantly about foot beats. Absolutely. I know our new police officers are less than enamored of the notion of coming out and walking beats, but that's what they've been doing, that's what they will continue to do for the foreseen future. And not big proponent of mini stations, to be perfectly honest, to be perfectly honest. I'll tell you why. Because when you plant a police officer in a station like that, it does not give you the same flexibility and it also lends

1 itself to the notion that the rest of the
2 police believe that that's one or two
3 people's responsibility connecting with
4 community. So you subconsciously send a
5 message to the rest of your department
6 that that is not your job to connect.
7 That is the officer who works at the mini
8 station's job. So we don't want that kind
9 of mindset. I'm pragmatic.

I don't necessarily believe that of the 6,200 or so, 6,100 plus that we have now, that we're going to have everybody be Mr. Community or Mrs. Community. But to the degree that we can have people who understand that this is the Department's mind set, this is what we believe in, this is what we know, will ultimately make significant inroads both for police community relations, driving down crime, and quality of life issues, that that's what we're about. And it's not about being soft on crime like some people want to believe. Has absolutely nothing to do with that. It has everything to do with

1 understanding that you leverage and
2 maximize your resources in every way that
3 you possibly can.

COUNCILWOMAN BASS: And bikes?
COMMISSIONER ROSS: I love them.
COUNCILWOMAN BASS: So we'll see more?

COMMISSIONER ROSS: We need more people to put on them though. Need more people to put on them. And I know we just put a class through just about a week ago and I think they just finished up or finishing up. So we're still training people. One thing that is more a message to my personnel than it is to the members of council is that if you take training like that, your expectation is that you're going to ride the bike. And that you didn't get the training and now you're going to park the bike and -- because now you got a certificate to ride, but you don't want to ride. Or that you're going to ride even when it's cold.

MS. BASS: So will we see an

1 increase in bike patrols, do you suspect?

COMMISSIONER ROSS: You won't see a significant increase until $I$ can get bodies in those first, Councilwoman. We're down at levels that rivals 20-something years ago. And so we're doing -- I mean, that old buzz phrase of doing more with less. But this is not a

COUNCILWOMAN BASS: Okay. Thank you.

COUNCIL PRESIDENT CLARKE: Thank
you, Councilwoman.
Chair recognizes Councilman Henon.

COUNCILMAN HENON: Commissioner.
COMMISSIONER ROSS: Councilman.
COUNCILMAN HENON: Welcome --
COMMISSIONER: Thank you.
COUNCILMAN HENON: -- as
Commissioner. I know as you heard members individually or speak on their own behalf, but, you know, we are so proud to see you

1 in the top spot, you know, coming from,
2 you know, the ranks and rank and file of
3 our great Philadelphia Police Department.
4 So it's an honor. You know, I want to say
5 thank you for what you do in my district.
6 Thank you for listening. Thank you for
7 helping where we can. And making, you
8 know, our, you know, residents in my
9 district, you know, feel a little more comfortable in the policing. I do have some great and new captains that are in the 6th District from the 15th, the 8th and the $24 t h$ and I'm excited about working with the new innovative way of policing of our officers. You know, the 15th Police District, as you know, we've had many conversations over the past five years, is the largest in territory district in the City of Philadelphia, the most dense district in the City of Philadelphia, and has the most incidents in the City of

Philadelphia. The incidents, obviously, vary in their categories. But, you know, quality of life transcends every single

1 neighborhood. And, you know, the rapid
2 response in your priority is, you know,
3 citywide as well.
The 15th Police District building
itself as a public property, I'm sure you're aware of, and I hear complaints on a daily basis almost and I'm going to be advocating for a new police district building itself.

COMMISSIONER ROSS: I support that.
COUNCILMAN HENON: I want to put that on the record. The Commissioner supports a new building in the 15th Police District.

COMMISSIONER ROSS: And the 22nd, and the 39th.

COUNCILMAN HENON: So that's going to be my -- that's going to be my advocacy in this budget, a new police district for the 15th. I think the conditions for our officers are deplorable. The amount of money that we spend irresponsible, I think, over the years because we kept kicking the can down the road year after

1 year. I don't believe it is open or
2 friendly to the community. You know,
3 we're talking about having that kind of
4 interaction, you know, of our police
5 officers in our community, but I don't
6 think there's even a place for that in the
7 district itself. We're 2016, not 1916 and
8 our building is a health hazard, you know,
9 not just for the community but for the
10 officers. So I want to improve the
11 working conditions for our officers.

12
13

So with that being said, you know,
I have two PAL centers and I know the PAL
-- the PAL does great work with our communities, so I'm going to encourage, you know, keep our kids engaged and enrolled in our PAL centers. The officers do a fantastic job and, you know, hitting our children early is, $I$ think, critical to developing that kind of relationship. When you're training our officers for cultural and neighborhood issues and, you know, different experiences to each neighborhood, I think we should think

1 about taking those trainings to the PAL
2 centers so our children can understand at
3 a younger age as they grow up in the
4 communities that they live in. So that's
5 just a suggestion as we move forward.
Couple quick questions -- well, not quick questions. But questions regarding the -- are you still having trouble hiring police officers?

COMMISSIONER ROSS: Absolutely.
COUNCILMAN HENON: Okay. And what are the barriers to entering into service?

COMMISSIONER ROSS: So we've tried to pinpoint exactly what it is. There are some who believe it was the 60-credit requirement. I will tell you candidly, we have in the pipeline a request to the Civil Service Commission to raise the hiring age to 22 across the board and dispense with the 60 credits. Because first and foremost, I need bodies in those cars.

COUNCILMAN HENON: Can you repeat
that? You're going to raise --

COMMISSIONER ROSS: So instead of
being 19 with 60 credits or military experience in Explorers, it would be 22.

And it really doesn't affect a lot of people, because in our last class, we checked, there's only two people that are 21. And all those people wouldn't get in anyway. So I can't tell you how many times I have got people who stop me and my staff, say, you know, I want to be a police officer, I don't have 60 credits. And this is not -- look, I'm an education person and this is not revisionist history. I don't know for a fact that this is the reason, but $I$ do know that there a number of people who stop me, and there are people who are even seated at this table and certainly in our department who have master's degrees, and I have some working for me who have law degrees who did not have their degree when they started but they thought enough of education later.

So we have a significant -- again,

1 not laying it completely at the feet of 60
2 credits, but I have got to do something.
3 Again, 22 years is how far you got to go
4 back to see this level of manpower that we
5 have. And so I would be irresponsible if
6 I didn't try to see what's going on. So
7 if we can get that passed as soon as
8 possible, that's something we're going to
9 do. We explored some other options that I'm not going to bore you with right now. But I know the Mayor is on board with this and so is the FOP president. So we want to get people in our department. And so the thinking for 22 for me is seemingly most people graduate at 17 or 18 are doing something between that age, which means that now you have some life experience, maybe your thinking is a little different. It's not casting aspersions against those who came on at 19 because I know some dynamic people who did not. Not everybody at 19 is prepared for this. So 22, I think, would be a solid age. Still need a high school diploma or equivalent and

1 obviously you still got to pass the 2 background.

9 know, because when you have a budget of 10400 officers that are always going to be

11 vacant on a continual basis that seems to
12 be focus some of the things that you're
13 trying to do on the background.

COUNCILMAN HENON: Right. I was
keenly aware of the -- and I will be advocating, and I think a lot of members here will be advocating here as well, especially Councilman Johnson. But I want it to be part of the record to let people

Are those standards that exist now justified in today's age and that are up to date, those standards for qualifications for --

COMMISSIONER ROSS: You're talking about the 60 credits or going to -COUNCILMAN HENON: 60 credits, yeah.

COMMISSIONER ROSS: 60 credits is still the standard right now. So we have got another phase of hiring we're looking

1 to do, and I think it closes in May or
2 something like that. And so I don't know
3 that we'll get it done for this one.
4 We're trying. And to be fair to even the
5 folks who have to approve it, civil
6 service and other places, I mean, we kind
7 of waffled a little bit because was hoping
8 to do something different without
9 completely getting rid of the 60 credits. But I understood that having a two-tier age system might create some legal hurdles, so rather than go through that -so I own this part in saying that, you know, this is what $I$ acknowledge, that, you know, I was the stumbling block in trying to make sure we had this done. But I think we need to do this to see what it would yield for us.

And so I just believe that we -first and foremost, like I said, we got to get boots on the ground more so than any crime strategy is what's going to be most effective and then you work from there. You can do all the things that have been

1 mentioned here, commercial corridors and 2 any number of other things, but you got to

3 have the requisite number of police
4 officers, and in a City like this with the
5 issues that we're confronted with each and
6 every day, we need a police department at
7 minimum of 6,500 .
COUNCILMAN HENON: Now is -- two
9 questions and then I'm going to have to
10 get back at you. Is there any way to
11 phase in the requirements, possibly? Be a

12
13

COMMISSIONER ROSS: To phase in?
COUNCILMAN HENON: To phase in, you know, the change in requirements. COMMISSIONER ROSS: I think you can, Councilman. And that's what we're trying to do, in essence. It's just that you got to get that approval first. I don't think it's going to be a major stumbling block. And, again, I own the fact that for the folks who have to take a solid look at this, I kind of was a little whimsical about whether should we do it

1 this way, should we do it that way. But
2 now that we've kind of decided as a staff
3 that this is what we need to do -- look, I
4 have my reservations about going backwards
5 on an educational requirement. I'll be
6 honest with you. But my certain is the
7 safety of the people who live and visit
8 and work in the City. And so we got to
9 take care of that first.
COUNCILMAN HENON: Absolutely.
Now, lastly, the Explorers. I think there are about 200 of them, is that correct, roughly?

COMMISSIONER ROSS: Yeah. You're probably talking about the centralized ones. The ones that are out -- some districts have more, some have less. I don't have the exact number.

COUNCILMAN HENON: So when you talk about bike patrols and you're trying to increase the training for bike patrols, obviously you need people, maybe some supervised Explorers being trained in some bikes just as a visibility.

COMMISSIONER ROSS: For presence?
COUNCILMAN HENON: For presence.
COMMISSIONER ROSS: Yeah. It's a thought. I mean, it might be some liability issues with young people.

COUNCILMAN HENON: No citizen arrests but, you know --

COMMISSIONER ROSS: Right. Right.
Right. But --
COUNCILMAN HENON: Commercial corridors.

COMMISSIONER ROSS: Okay. No, that's great. And I think I see your -you still got your --

COUNCILMAN HENON: Awesome.
COUNCIL PRESIDENT CLARKE: Thank
you, Council.
Chair recognizes Councilwoman Quinones-Sanchez.

COUNCILWOMAN QUINONES-SANCHEZ:
Thank you. Good afternoon. I also want to thank you for always keeping it real. I think it's important for the police department with the political -- the

1 public perception that we try to keep it
2 as real for folks. I really appreciate
3 the candor which you bring to this job.

1 Justice Department report, but just even
2 figuring out as advocates how we can do
3 more supportive for the districts, to the
4 police district. So, you know, just want
5 to make my pitch in for that. Something
6 that, you know, very frustrated, you and I
7 had a conversation in your previous role,
8 really felt that the -- Ramsey did just
9 not want to create a plan for it, the open
10 air markets, drug markets. I represent
11 Kensington. There's a national discussion
12 going on around the heroin addiction. We
13 all agree we can't arrest our way out of
14 it. So how are we going to utilize some of this reform in our criminal justice? We can't arrest our way out of it, but what is going to be the police around that? And, you know, I've publicly said I really believe there's a containment strategy to keep it in one area. I just
-- you know, very complicated.
COMMISSIONER ROSS: It is. And
Councilwoman, you and I have had multiple conversations about this before I assumed

1 this role even where you astutely
2 recognize it's such a multi-faceted
3 problem. But I think it kind of goes to
4 even the violence issue or panel that your
5 two colleagues seated to your right had
6 and the recognition that there are
7 multiple entities, even within city
8 government, need to be involved in all
9 these issues. And that from the ground 10 when we build this containment strategy,

11 as you call it, it's got to -- from the
12 doors, it's got to start with people
13 beyond just the police department. And if
we go at it from that standpoint, you know
-- and you say keeping it real, this is
what $I$ do, it's what you do, is a
significant underground economy in the
area that you're talking about.
And so you have to build in a
mechanism, not only in terms of quality of
life issues where people feel comfortable
engaging, coming out, supporting us, but
sadly even for some of those young men,
because it's mostly men, and young boys

1 engaged in that open-air drug market, or
2 even if it's behind closed doors, they
3 have to have some level of opportunity.
4 And this is not being Mr. Kumbaya or soft
5 on anything like some people might think,
6 but it's a reality. So we have to find a
7 way economically even. There better be an
8 alternative. You're pulling those guys
9 off the corner because you know that you
10 pull one off, somebody's going to replace
11 him.

14 your captains. There's a dynamic going on
15 in your division that has never been seen
16 before. We used to talk all the time
17 about -- to neighbors. Well, you know,
18 you don't have a drug dealer who's coming
19 from West Philly, North Philly to sell
20 drugs. Now you do. They're over there
21 renting corners. They're renting corners.
22 So there is not even the stigma of little
23 whoever, who looks at Mrs. Jones is
24 looking at him out the window worrying

1 about now you became my local drug dealer
2 and my nemesis because they are selling
3 their corners. And so that only adds to
4 the level of complexity that we have to
5 deal with now. But we had better, better
6 if we do anything -- not doing anything
7 that sounds like some buzz operation.
8 You know, some fly-by-night thing
9 that just sounds good that we try to
10 satisfy people in the moment. That's a
11 waste of your time, that's a waste of
12 mine, and it's disenchanted to the people
13 that live there. They want to see
14 something sustainable. And so you know I'm willing. We've had conversations even with local SAC from the DEA who comes from Baltimore PD. He understands this, I think. You have some people -- you know, you have great commanders too, you know. So I'm going to say it for you. I know you wanted to say it but you have some great -- we have got some great commanders across the City.

COUNCILWOMAN QUINONES-SANCHEZ: No

1 one can survive our division unless they
2 will be great. Because they're either
3 going to love me --

5 you're going to get buried. And a lot of
6 them. So I can't say enough about them.
7 And I'm going to segue back to your point
8 in a second but I got to acknowledge these
9 folks, because one thing my friend and
10 mentor, Charles Ramsey, used to say is he
11 was surprised about the level of talent in
12 Philly PD having come from two other
13 departments. And we are very, very proud
14 of the men and women who wear this
uniform. Especially those captains and inspectors, they got a tough, tough job. So we will continue to talk. I know you got some plans coming forward that you're going to sit down with us. But it is not going to be an easy thing to do, but we're going to be committed.

COUNCILWOMAN QUINONES-SANCHEZ:
Yes. And I think that's why the issue of whether we're talking about the civilian

1 police department, it helps the issue of
2 the cameras. You know, this issue with
3 the cameras, whether, you know, they're
4 being realtime viewed or not, what level
5 -- because we all have been frustrated.
6 You know, people have been promised
7 cameras and whatever. What level of
8 discussion are you having with the Streets
9 Department? Because, you know, I went to 10 their command center and they got a lot of

11 stuff going on there. You know, is this
12 something we should be handing off to them

ISSIONER ROSS: Well, first of all, I do have a good relationship with the commissioner and he is always talking about different things. Not necessarily cameras. We've had discussion about specific camera-issues, but not in an overarching like this. But a great guy, as you know. And I don't know -- I can't speak for another agency about what they

1 should be dedicating to this. So I would
2 be remiss to do that. But as, you know,
3 the Council President pointed out about
4 having the possibility of others man them
5 and to the degree that the City would have
6 those resources, I would have to be in
7 support of that.

COUNCILWOMAN QUINONES-SANCHEZ: I
think we need to have the high-level
discussion about what they're doing as
they build out their system and maybe -because it's so complicated and technical, I mean we want you to do your job, which is policing. If there's some other things that we're learning in other departments because we have had such a level of frustration with the police department because, you know, not being able to, like, pull this trigger and get up to --

COMMISSIONER ROSS: Sure.
COUNCILWOMAN QUINONES-SANCHEZ: I
think it's a good opportunity to do that. So I would strongly encourage that. I'll wait until the next round to

1 talk a little bit about pipeline and job
2 creation and diversity and all those other
3 things. But I'm really interested in
4 figuring out what the multi-state federal
5 jurisdictional -- we did some pilots a
6 couple of years ago, and so I think we
7 really need to go back for some of those
8 strategies around, you know, what's the
9 federal responsibility for some of this 10 stuff and the state. And I know, like,

11 the feds like the cases turned over to
12 them when we're done, but we need help.

13

COMMISSIONER ROSS: Well, I can tell you that, you know, I know for a fact that Deputy Patterson had conversations with the federal authorities about the need to be more -- I don't want to say responsive, because they are, but to limit the amount of time. And we are probably unique in the sense that we have a great working relationship with all of our federal partners. I mean, and I only know that from talking to other people. Maybe they have got a good one with one agency,

1 but not the other. But those folks come
2 to us. They have been very instrumental
3 in doing a lot of significant work. But I
4 think the synergy is here now. I mean,
5 some of the things that are going on, we
6 can get some work done. But, again, I
7 come back to my shameless commercial and
8 trying to get as many people in the door.
9 So if you know people want to be police 10 officers, send them my way, please.

COUNCILWOMAN QUINONES-SANCHEZ:
Well, having the qualification is good.
COMMISSIONER ROSS: All right. No age limit.

COUNCILWOMAN BROWN: Good
afternoon. Councilman Green.
COUNCILMAN GREEN: Thank you, Madam chair. Good afternoon, Commissioner Ross. I want to congratulate you on your position. Like many of my colleagues, I met you several years ago when I had slightly more hair as president of East Mt. Airy Neighbors, and I saw you as captain of the 14 th and it's great to see

1 you rise through the ranks. And I also
2 just want to offer my condolences to you
3 and all the members of the police
4 department in reference to the passing of
5 Officer Gary Harrison. He was the brother
6 of two fraternity brothers of mine and I
7 know you had worked with him and knew his
8 background. And being a former prosecutor
9 and also having two uncles who are part of
10 the Philadelphia Police Department, I know
11 the hard work or I've got some indication
12 of the hard work that you do and the hard
13 work that all the members of the
14 Philadelphia Police Department do on a
15 daily basis. So I just want to offer that
16 on the record.

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18
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And I also want to get some
perspective considering the hard and challenging job that police officers do every day, what type of supports are provided for police officers considering that you said earlier that right now you're at your lowest volume and number of officers. What type of internal

1 opportunities are provided for officers to
2 deal with the stresses of the job,
3 especially when you have more work to do
4 with less officers on the beat?

COMMISSIONER ROSS: So, Councilman, first of all, thank you for mentioning a colleague of mine who I worked with some 20 years ago. Gary was a special, special police officer and a special man and took his responsibilities very, very seriously and I mean, was probably one of the hardest working people. And I know this sounds like a cliche, but he really, really was, and irrespective of where you assigned him, despite being shot twice in the line of duty on two different occasions, Gary gave his all. And so it is a tremendous loss for not only the people of the Accident Investigation Division, but for the Police Department. So first and foremost, thank you for acknowledging that.

As with regard to your second question, and it's one of our strategies

1 or goals, is essentially what is officer
2 wellness. And so we recognize that
3 policing has long been a stressful
4 occupation, but is getting more stressful
5 given the environment that we work in
6 nationally. And you heard me say that
7 there's some things that I would have to
8 stipulate and/or agree to that are
9 problematic in the profession. But at the
10 same token, you know, getting wholesale
11 indictments against police officers has
12 got to have a significant amount of stress
13 on them on top of what they see. Some of
14 the things that police officers, and soldiers I would imagine, and firefighters see, the human being is not supposed to see this stuff every day. And when you add to that -- you know, it didn't come up today but, you know, in terms of trauma centers, saving lives and so forth and so on in this City, there's a missing component that the doctors or those surgeons will talk about is those police officers that do something we ask them to

1 do that most cities don't, which is scoop
2 and run. We pick up gunshot victims -- I
3 don't know how many lives our police
4 officers probably save because they don't
5 wait for fire rescue. And the trauma
6 surgeons who are very, very adept and
7 skilled at saving lives will tell you that
8 they would not be able to do some of that
9 were it not for the fact that Philadelphia
10 PD does not have a policy that dictates
11 that they wait for fire rescue like some
12 major cities do.

But I say that to say this, all these things lend themself to the trauma and officer wellness issues that we have to address and we have to make sure the mechanisms and that we have an employee assistance program, we work within behavioral health to make sure officers have this. But the challenge sometime is that this is a profession where many of us feel like we're supposed to have your chest out all the time and you're supposed to have this level of strength and

1 intestinal fortitude and you can't talk
2 about how you really feel. So we've got
3 to work on this. And this is why we made
4 this one of our significant goals that we
5 want to work on so that we recognize the
6 men and women that do this job every day
7 and how their wellness is important.

COUNCILMAN GREEN: I also want to follow up on some questions that were presented by Council Members Henon and Johnson in reference to the interaction that the police department has with various communities. From my understanding, the police department -and I think this even started under -previous Commissioner Ramsey had started doing some training in reference to dealing with people who are on the autism spectrum. I have heard from various perspectives that that's something that's currently going on. If you could provide for the record what status is that training and what steps are being taken right now.

DEPUTY COMMISSIONER COULTER: At the Police Academy at both the recruit and now in-service services, it's something that's abundantly aware to us that we have to do more of those areas. We want to make sure that -- we don't want our officers to be doctors, but we want them to be able to recognize signs and talk to people in the right way to not even escalate a situation. The whole point of showing up is to make things better and we want that conveyed that to every officer who takes a seat in the academy wanting to be a cop. So not only autism, but any type of -- we deal with returned citizens from the military service, people who come with certain medical issues that we want our cops to not only recognize but knowing what the next steps are to make sure that we're not making things worse and that we take the steps to make them better.

In addition to any of the illnesses, we have gone to great lengths to put in our fair and impartial policing

1 dealing with any types of implicit and 2 explicit biases, and that has to do with 3 medical conditions too. Sometimes people 4 will look to somebody and assume that they

5 know that there's something going on and 6 not necessarily recognize it as medical.

7 So one of things that's pointed out is
8 that those biases everybody has. It's
9 what you do with the biases and our

10

11

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recruits are learning that now to say
you're going to have biases based on your
experience. They're not necessarily bad.
It's how you handle that bias and how you
handle your understanding of what your
witnessing that makes our officers better
prepared to serve those who are the most
vulnerable at that time.

COUNCILMAN GREEN: And in addition to recruits, what type of training are you providing to more seasoned officers, perhaps in dealing with people who have learning differences like autism or as you said, like posttraumatic issues that some of our returning veterans may have?

DEPUTY COMMISSIONER COULTER: That
has been put into our reality-based training. We are creating scenarios that are real life based on instances that have happened with our police officers themselves. Some of them have to do with either mental illness or a medical illness that causes them to either not react the way we expect them to. If you're dealing with somebody who is involved in a criminal situation, they're likely to react based on your instruction. If they're not criminal or if they're medical situation, we're teaching our officers to make a tactical decision if they're alone on the highway, for instance, and there's nobody next to them, you don't have to necessarily confront them immediately. You can take that time to figure out what it is that's going on. That way nothing that you do would precipitate them feeling like they have to do something quickly. So it's really trying to teach our officers no matter what the circumstances

1 is that the first option is to start
2 deescalating the situation, get the
3 necessary mental or medical help they
4 need.
5 We have over 2000 officers now who
6 are trained in CIT training. They're our
7 in-service personnel. Police radio has
8 every tour, who is working that is CIT
9 trained. So any situation that we're
10 dispatched to where police radio gets the
11 call may lend itself to somebody who is in
12 a crisis, they'll dispatch those officers
13 who have additional training to make sure
14 that they're giving them every level of help that they can and getting them to the appropriate authorities to help them further.

COUNCILMAN GREEN: And just to close because the bell has the rung. How often is that reality-based training provided to officers?

DEPUTY COMMISSIONER COULTER: We're in our first cycle now. So we do about ten officers a day. It will take some

1 time to get everybody through it. But we
2 found that if we use large numbers, our
3 officers wouldn't all get to fully
4 participate and do it, not just watching
5 it but actually go through the scenarios.
6 So we have been doing it. We have about
7450 officers through so far this year
8 since 2016 started with the schedules,
9 still pretty ambitious, of three days a
10 week and we're looking to move two tours
11 to get more done as well.

COUNCILMAN GREEN: Thank you.
COUNCIL PRESIDENT CLARKE: Thank you, Councilman.

Chair recognizes Councilwoman Gym.
COUNCILWOMAN GYM: Thank you very
much, Council President. And thank you very much again, Commissioner Ross, for

1 talking about the relationship between 2 civil forfeiture and the stop-and-frisk

3 policies or the pedestrian investigation
4 policies and would love to be able to
5 follow up and work with your department a 6 little bit on that.

COMMISSIONER ROSS: That would be

COUNCILWOMAN GYM: That would be very helpful and I'm sure my colleagues on public safety would be more than interested in that.

One of the things I've appreciated about your department in the past has been how seriously you take it when police officers have situations of misconduct and the Department has moved to hold them accountable for that. But $I$ know that there's been a number of situations in which the Department has taken actions for officers involved in serious misconduct, but that they have been restored to service through an arbitration process.

As you move forward, have you

1 looked at what the arbitration process
2 exactly is that allows that to continue?
3 Are there reflections on your department
4 about how to address that a little bit
5 better and ensure that the arbitration
6 process is reflective of the Department's
7 standards and practices?
8 COMMISSIONER ROSS: Sure. So
9 there's a couple things. I think first
10 and foremost, you're right, you know,
11 under Commissioner Ramsey and even before
12 that, we don't want corrupt officers in
13 our ranks and I think it's important to
14 point out neither did the other officers,
15 they don't want that either. I mean,
16 those who value what's on this patch,
17 honor, service and integrity, they don't
18 want people in their ranks that don't
19 belong here.
I think -- first of all, the
arbitration process is somewhat
complicated in that some of it is beyond our pursue. But we worked very hard to try to make sure that first and foremost

1 that the cases that we present are solid
2 enough so that, you know, you're not
3 having people come back unnecessarily on 4 some little subtle nuance where we didn't

5 complete something in a timely fashion.
6 But I also think that there's a bit of a
7 misconception and I had it myself about
8 the number of officers that actually get
9 their jobs back. There are a lot of
10 officers who were fired over the last
11 several years and it's not that large of a
12 percentage get their jobs back. You tend
13 to hear about some of the most
14 high-profile ones. And even within the
15 arbitration process and now Deputy Coulter
16 has it, but I had it for the better part
17 of four or five years as first deputy.
18 There are parts of the process, that
19 particularly where there's not necessarily

1 as we can by having early warning signs
2 and signals, to the degree that we can, of
3 problem officers.
But more importantly, I think our biggest push is to make sure our investigations are timely and that they're done correctly and that we do everything possible that we don't leave a stone unturned where somebody sneaks in the back door on this. But it's never going to be -- I shouldn't say never. It's not, at this point, a situation where we have that degree of control over the arbitration process. There have been people --

COUNCILWOMAN GYM: Are you -- is there, like, openings that you can identify that might help understand better what's happening in that process that allows the more egregious situations to occur?

COMMISSIONER ROSS: We have done that. We will continue to do that. There are some cases where we -- and small in nature, I think, where we were able to

1 identify that okay, maybe we didn't close
2 the door on this piece. And this is not
3 suggesting that investigators did anything
4 wrong, but it just a left a little bit of
5 a gap for someone to come back. But in
6 many cases, it just defies logic why
7 people get their jobs back.

COUNCILWOMAN GYM: Is there any opening in the next contract process to review the arbitration proceedings or is that of --

COMMISSIONER ROSS: Well, I mean, that's something that would have to come up in the next negotiation, which would be next year. And I'm --

COUNCILWOMAN GYM: I mean, ahead of that negotiation, $I$ wonder if that's an opportunity to very closely review that process to understand what exactly is going on, where the focus of disagreement is and what can be done to kind of address that.

COMMISSIONER ROSS: Yeah. So let me say this. So, again, that would be a

1 part of the next collective bargaining
2 process to make any wholesale. And I
3 don't know that that's going to happen. I
4 would, at best, be cautiously optimistic
5 and I wouldn't even go that far. But let
6 me just share something with you very
7 quickly as you ran out of time,
8 unfortunately.

10
11

COUNCILWOMAN GYM: I think Matt was doing a freshman hazing routine, actually. No, I think we can continue. I have more time, is that right, Council President?

COUNCIL PRESIDENT CLARKE: You have a whole minute left.

COUNCILWOMAN GYM: I have one whole minute left and I will --

COMMISSIONER ROSS: You want to reserve that for another question or do you want me to answer this?

COUNCILWOMAN GYM: Yes, actually, I will reserve that for another question because we can follow up with that.

My other question has to do a little bit with the council hearings that

1 we had with Councilman Johnson about youth
2 gun violence. And we had a little bit of
3 back and forth, but just wanted to follow
4 up a little bit more and it relates back
5 to Councilman Green's questions about
6 training. But in particular, I know that
7 the Department has identified with you in
8 particular this issue about retaliation
9 and specific things. So one of the things
10 I was sharing is is that in the way that
11 the Department reviewed the Department of
12 Justice's review of police shootings and
13 was aggressive about documenting,
14 analyzing, looking at the cause of it and
15 significantly reduce the number of police
16 shootings as of the December 2015. I'm wondering if that approach is being taken at to look at the specifics and uniqueness of working with juveniles in particular, and especially on the area of retaliation.

So the U.S. Department of Justice has started a level of study that looks at retaliation and the psychology of it with juveniles. I think one of the most

1 distinctive things about working with
2 young people is not to recognize that
3 they're just simply victims or it's by
4 age, but there's a whole psychology that
5 goes into that. And I'm specifically
6 interested in the ways in which your
7 department is aggressively looking at
8 specifics around handling juveniles and
9 young people and maybe very specific
10 situations, and whether that Department of
11 Justice report provides openings or
12 opportunities for additional trainings for
13 the department.

COMMISSIONER ROSS: So unless I'm mistaken, I think you're referring to the Retaliatory Violence Inside Project that was done by George Mason University. And so in reading some of that, it appears that some of the officers felt like they were from Memphis and Lowell, Massachusetts more prepared to deal with or understand some of the dynamics of the mindset that go behind retaliation. I will tell you that we have not drilled

1 down to the point where we're looking so
2 much at juveniles as it is from a holistic
3 standpoint of this retaliatory thing. Not
4 necessarily dealing with the psychology of
5 it, but dealing with the operational side of it for us.

Now, I will tell you as now a member of the Major City Chiefs Organization, not so much Lowell, because they're not a member, but Memphis is, I can have a discussion at length with them to see what that looks like. Because I think it was kind of still in this exploratory notion phase, even there in those two cities. But it's something worth looking at. And, again, I mentioned before I know from a hospital standpoint, ER, Temple looks at a lot of that and has those discussions. So I'm not opposed to looking at that. And so when I go -- in May we have our meeting in New York, I will ask the chief of Memphis what that project really felt like beyond what's on paper and see what it feels like and we'll

1 go from there.

COUNCILWOMAN GYM: Well, in terms of children and youth and just having seen so many studies about men of color in particular who are young but are constantly perceived as being adults and the treatment of them immediately into the adult sphere when we know that from a brain development perspective, from a child psychology perspective, from an experiential perspective that they are children, in fact, and that they don't make rational decisions because they are not -- they are not fully-informed adults who have had a level of experience to be able to do these things. So it is definitely my interest, you know, to work where your department. I know that your department goes around to a number of different schools and, you know, provides opportunities for people to get to know the Department.

But on the flip end of it, in order for that to reach its, you know, fullest

1 potential, it is so important for us as
2 our science is evolving, as our psychology
3 is evolving around young people, that the
4 department take an extremely proactive
5 aggressive approach about recognizing how
6 juveniles think, especially in times of
7 high stress when there are, you know, gut
8 things that are going, when there's chaos
9 around, that a department that is deeply
10 trained is juvenile psychology can often
11 help reduce, it seems like from many child
12 development experts saying that a
13 department that's trained in this area
14 could help address retaliation, calm down 15 situations, continue to deescalate, but do 16 it from a specific juvenile perspective.

COMMISSIONER ROSS: Yeah. And you bring up a very good point from the juvenile because should some of these children -- and invariably some of them have experienced some significant level of trauma, that development we know, as you already suggested, stops at that age. And so recognizing that and that -- you might

1 be thinking you're looking at even a 17
2 year old, you might be talking about
3 someone who is 13 in terms of their
4 developmental years. So all of those
5 things are things we will take a look at,
6 and I will have that discussion with the
7 chief to see what he or she thinks about
8 because they've made a transition, and so
9 I have to see who that chief is now.

10

11

COUNCILWOMAN GYM: Thank you very much. Thank you, Council President. COUNCIL PRESIDENT CLARKE: Thank you, Councilwoman. Chair recognizes Councilman Jones. COUNCILMAN JONES: Thank you, Council President. Real quickly. And I agree -- I'm concerned when you say development about stunted growth at 16. I have experienced that. I was with someone who was murdered. I hope I'm still not 16 in my mental growth because that would be a problem for me. But I want to shift to two things. One, the DROP program and how that impacts your ranks. If you've gotten

1 through that large number of seasoned
2 officers that we lost to the DROP program
3 and how your promotions have gone and
4 whether that's smooth. And then I know in
5 the last collective bargaining agreement,
6 police officers are allowed to live
7 outside of the City after five years and
8 if that has in any large way been taken
9 advantage of.

COMMISSIONER ROSS: Sure. And I'll
let Deputy Coulter give the specific numbers, but I think we have gotten to the point where the lion's share of those who have gone out in the DROP have left. You know we had an extension because of the Papal visit. I think we're down to like 70 something. What is that number?

DEPUTY COMMISSIONER COULTER: We
only have in fiscal '17, 75 officers
slated to go out in DROP, as well as 19
Civilian employees, compared to 250, 230
the year before. So we were losing them at a much higher rate, which really gives us hope that with the effective

1 recruitment and retention policy, we can
2 get more police officers in cars because
3 this is the lowest number we'll have
4 experienced in the last four or five
5 years. So it did take a big toll on us
6 losing that many officers. You know, we
7 knew that they were going. Our inability
8 to get people in those seats has really
9 been magnified because of their exit.

18 couple years. And this is in large part
19 why we have got the numbers that we have.
20 I mean, because this is the first time
21 that we have, I think it's 96 or 98 people
22 that are in the Academy total. And so we
23 used to graduate classes of that size.
24 And so I think we have a little over 800

1 people -- to answer to your second
2 question -- who live outside the City now.
3 Which is a little bit more than I thought
4 it would have been, to be perfectly honest
5 with you. I mean, so all those things,
6 you know, the jury is out about what
7 impact that has on other aspects of
8 policing. I don't know. Certainly they
9 have the right to do that.

COUNCILMAN JONES: I respect the collective bargaining right, but I can tell you on inner city blocks -- on my block there's an off-duty police officer. They're not allowed to serve in their home district, but when she comes out the car and has her service revolver slung over her shoulder, them young kids are on the corner, they quiet down a little bit. And I like that calming effect that a residential police officer has.

COMMISSIONER ROSS: Sure.
COUNCILMAN JONES: And so that's just my two cents.

COMMISSIONER ROSS: No, I hear you.

COUNCILMAN JONES: Finally, I am -along with my colleagues on the camera issue, I would like to put a surveillance camera on every commercial corridor that has a particular higher level of criminal activity in and around certain types of businesses. That's one of the things I would like to explore. And the reason that is, is we have been -- ever since Shane Montgomery, his disappearance, been struggling with trying to increase the number of private cameras that sign up SafeCam. But I think there is a responsibility we have for public safety, and as they voluntarily do whatever they want to do, that we can take charge, put these cameras in key hot spots, commercial corridors particularly, sometimes where there are stop and goes, where you tend to see higher spikes in crime and take control of it so that to Council President Clarke's thing, you don't have to worry about a witness. You don't have to worry about somebody coming in to testify. You

1 have sometimes the ability to have
2 electronic witness that is fearless.

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    And unfortunately, in our
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    evaluation of the criminal justice down in
    the arraignment court in CJC with these
    cameras now we're seeing graphic, you
    know, perpetrating criminals shooting
    people. But for sure you can't explain
    away what we just saw on that camera. You
    can't intimidate away what we saw on the
    camera. So the more we have -- and I
    agree with my colleagues -- some of them
    armed with eyes so that we can prevent
    that criminal activity, as opposed to
    documenting it. So I would hope you would
    be supportive of having them on a
    commercial corridor.
    COMMISSIONER ROSS: Absolutely.
    Absolutely.
    COUNCILMAN JONES: Thank you, Mr. President.

COUNCIL PRESIDENT CLARKE: Thank you, Councilman.

Chair recognizes Councilwoman

Blackwell.
COUNCILWOMAN BLACKWELL: Thank you. I'm going to try to sit in long enough to get my questions in today. One of those days, Mr. President. Sorry. But let me say to our commissioner and certainly the Deputy Commissioner Coulter, I know she was captain in the 16th. And certainly to our new Deputy Commissioner Patterson, thank you all for all that you do. I am surprised about how popular these cameras are and how important. We have seen a few recently and our people are just
overjoyed. And we got to thank you
because that helps keep us in office too when they say oh, yes, look what you got done. But seriously, we're very, very -that's very important. Do you see you all as being able to keep that going, to get all these requests for cameras, number one? And number two, on another issue is, I'm always asking about whether or not we should have more probation officers in schools, especially where we have a lot of

1 problems so that we don't lose youngers
2 who have to go -- who have to report in
3 because they have to report in to someone
4 because they're on probation. Those are
5 my two questions.
COMMISSIONER ROSS: So with regard to getting more cameras, some of that is a discussion beyond just my purview. I won't be able to unilaterally make that decision, you know, because it's a fiscal one. But as I have said before, and we've talked before and I support them one because it gives us another tool. But also, as you said, the reality of it is it makes people feel better. So even if it's not really doing what you want it to do all the time with regard to monitoring everything, you better believe that people in your districts appreciate them and they understand or they believe that it adds another component to their safety. You know, we can get up here and talk about that over the last ten years that there's significant drops in crime, which there

1 are. But if people don't feel safer, then
2 really it doesn't really matter, right?
And so with regard to the probation officer thing, unfortunately, Councilwoman, I'll have to defer that to juvenile probation because we don't really

7 get involved in whether they're in
8 schools. But whatever we can do to make
9 our schools safer, you know, we're for that. You know, it was your buddy who was instrumental in getting a lot of this diversion off the ground. And I thought he missed us. I'm talking about Deputy Bethel. He doesn't. So --

COUNCILWOMAN BLACKWELL: Yes. Absolutely.

COMMISSIONER ROSS: He said he feels like a gigantic bolder was removed from him in terms of stress. And that's how a lot of people who do this job feel. When you're committed to it, you know, you live and you actually are a little anxious every time the phone goes off because you're worried about some other violent

1 act that's going to happen. So people
2 give their heart and souls to this job
3 from police officer all the way up. So it
4 can be taxing all the way across the
5 board, but we're up for the challenge.
COUNCILWOMAN BLACKWELL: Thank you all. Thank you. And you know how we feel about Captain Bethel. We miss him and give him our best.

COMMISSIONER ROSS: We miss him too.

COUNCILWOMAN BLACKWELL: Thank you. Thank you. Thank you, Mr. President.

COUNCIL PRESIDENT CLARKE: Thank
you, Councilwoman.
Chair recognizes Councilwoman Brown.

COUNCILWOMAN BROWN: Please give us an update, if you will, on the police headquarters to be ultimately constructed, completed in Councilwoman Jannie Blackwell's area.

DEPUTY COMMISSIONER COULTER: The latest information that we have is that

1 the Department of Public Property
2 continues to work on the exterior shoring
3 everything up and that the new
4 administration is exploring options as to
5 what they're going to do with that space
6 and who is going to occupy which parts of
7 it. That's all we have right now. When
8 Public Property comes, they may be able to
9 give a little more detail. But at our 10 last meeting, that's where we were with

11 this.

COUNCILWOMAN PARKER: So that is to suggest that that may not end up being the police headquarters building?

COMMISSIONER ROSS: I think the bottom line, Councilwoman, is that there's still discussions, but they're at least doing what they need to do to shore up the structural part of that building for now. But I think what the deputy is saying is at this juncture the Department of Public Property would be better served to answer how far they have gone and what they are doing in that building.

COUNCILWOMAN BROWN: Okay. I'm
looking for my other questions. I took notes here. I want to underscore Councilwoman Sanchez and that is to provide "X" number of years of what has happened over time just so that we can see what the trends are and where the need for overtime uptick and why. It just helps to see the big picture as you frame out where to cast and allocate dollars going forward. So that information would be exceedingly helpful.

How well is the Police Department doing in the area of procurement when it comes to buying local, when it comes to all of what we asked about for every single department, MBE, WBE activity. Give us an overview, if you will.

DEPUTY COMMISSIONER COULTER: Our department continues to strive but struggle in that area.

COUNCILWOMAN BROWN: Talk closer to the mic. Pull it closer to you.

DEPUTY COMMISSIONER COULTER: We

1 continue to strive but struggle in that
2 area. Some of our products that we don't
3 have a lot of control over, specialty
4 products that are sole sourced. The ones
5 that we purchase locally, if we can, we
6 do. But a lot of the categories strictly
7 goes to the lowest bidder. If they're not
8 the lowest bidder, we don't have that
9 option to procurement. We currently have
10 a 20-percent rate but that's going to
11 down. In the interest of being completely
12 honest, we don't have a lot of our
13 contracts in this year. We only have
14 about 800,000 of an expected three million
15 in. So when the rest of those come in, we
16 know there's several of them that have
17 little or no minority participation.
COUNCILWOMAN BROWN: Such as? Call
a few categories.
DEPUTY COMMISSIONER COULTER: Such
as our large purchases, our purchase for services like our vests, for instance.

COUNCILWOMAN BROWN: So that's
physical. That's physical fiscal needs.

1 What about on a professional side?

DEPUTY COMMISSIONER COULTER:
Professional services for our
psychologists, people who do our drug
scanning tests. They're some of our
larger contracts that do our -- both entry
and our required testing for drug scanning. We also have stuff like meals for prisoners and those types of things.

COUNCILWOMAN BROWN: Meals for
prisoners?
DEPUTY COMMISSIONER COULTER: Which is about $\$ 218,000$ a year.

COUNCILWOMAN BROWN: So am I hearing that we're having difficulty finding local vendors, restauranteurs who cannot meet the stipulations with the Philadelphia Police Department when it comes to feeding people?

DEPUTY COMMISSIONER COULTER: Well, the lowest bid that we had, and it was the only bid last year, was 79 cents per meal. What the issue comes in is that they have to be delivered to all the police

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installations --
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COUNCILWOMAN BROWN: I see.
DEPUTY COMMISSIONER COULTER: It's not just a matter of providing and it's not just coming to police headquarters.

COUNCILWOMAN BROWN: But it's also transportation?

DEPUTY COMMISSIONER COULTER: It's transportation.

COUNCILWOMAN BROWN: I see.
DEPUTY COMMISSIONER COULTER: So it becomes more challenging at that type of bid, at that price it's somewhat cost prohibitive for some of the local places that know they have to go to nine installations to get meals there three times a day, because you have a different number of prisoners each day and a different number that are in custody that have to be fed. This year there's been actually health standards that say now that they have to have a different type of meal, which will then pull the cost of the meal up too.

COUNCILWOMAN BROWN: I see. Wow.
COMMISSIONER ROSS: We know we have work to do on this, Councilwoman, and we're going to continue to look at different ways, debundling and all kinds of things to figure out if we can meet, you know, our goals on it. But it's challenging.

COUNCILWOMAN BROWN: Okay. I'll leave that there for now.

Let's circle back to this notion of recruitment. I'm a firm believer that we can do well when we to use your word intentional with Community College of Philadelphia, Philadelphia OIC. Maybe even use the PAL experience as a pipeline for capturing the attention of young people. So with regards to your interface with young people, is it district-wide? And by that I mean, you have "X" number of police districts and so does each police district have some linkage with the high schools in that area strictly around building relationships, opening up their

1 eyes towards career opportunities, or is
2 it done -- does it happen because police
3 officers believe in themselves that they
4 want to do this and so they do?

9 referring to. I think that happens. But
10 the structured part happens with our
11 recruit unit that travels all over -- they
12 go beyond -- as you know, we don't have a
13 residency thing. So they travel beyond
14 the boundaries of Philadelphia and they go
15 to the historically black colleges, they
16 go all over the place in attempts to
17 recruit, military bases in an effort to 18 get people.

COUNCILWOMAN BROWN: Is that right?
COMMISSIONER ROSS: Yes. And we have been doing that and we're going to continue to do that. But I believe inasmuch as the informal aspect of it can be just as impactful. For example, I may

1 have mentioned this before, I'm proud that 2 at Enon Tabernacle, every so often on the 3 gigantic screen -- you know, it's a large, 4 large church with 15,000 members -- and a 5 recruitment screen will just pop up and no 6 words are with it, but it will be there 7 and get into your subconscious and to pass 8 that along to people who -- you may not be 9 interested, but to get people interested 10 in this occupation.

11

COUNCILWOMAN BROWN: So that's very innovative. It's thinking out of -- it's crossing the traditional lines of recruitment. And so there may be an opportunity to take that citywide across clergy who get it. Have that capability in their churches and would welcome a chance to emulate what Enon does --

COMMISSIONER ROSS: Right. So I run the Chaplan Program. I'm the liaison, shall I say, and have been for a couple years. And not only there but in any meeting like the one $I$ was with Councilman Greenlee last night, I shamelessly will

1 pivot, even if the meeting has nothing to
2 do with recruitment, and find a way to
3 throw that out. Not necessarily for the
4 people who are in attendance, but for them
5 to go out and say, you know, I just heard
6 someone from the Police Department talking
7 about the fact that they're trying to get
8 people and maybe you should consider that
9 as an occupation. Because we get some
10 folks who are stellar individuals who go
11 through the ranks. They didn't
12 necessarily want to be police officers
13 their entire career. Something, you know,
14 was the catalyst to that. So we're trying
15 to get everybody -- you know, as many
16 people as we can to be ambassadors for us.
17 I mean, you don't have to want to be a
18 police officer personally, but to talk
19 about it on behalf of us.
COUNCILWOMAN BROWN: Okay. That
will be it. I do want to meet your recruitment officer though off line.

COMMISSIONER ROSS: Absolutely.
COUNCILWOMAN BROWN: Okay. Thank

1 you, Mr. President.

3 you, Councilwoman.

COUNCIL PRESIDENT CLARKE: Thank

Chair recognizes Councilman Oh.
COUNCILMAN OH: Thank you so much, Council President.

This is really just a point of information or point of clarification, not so much a question, unless someone wants to correct me. So, you know, I just wanted to answer the issue of stop and frisk as I understand it. And I think because there's a lot of confusion around it and there's a lot of misunderstanding about stop and frisk. And I too have answered publicly on the radio stations and to the press, you know, am I for or against stop and frisk as a crime-fighting strategy. I said I'm against it. And if I'm asked now has the City or the Mayor -I can't speak for the Mayor, but have I reversed my position. No. What I try and explain is stop and frisk or Terry stops or pedestrian stops have been around for a

1 long time. It only got clarified by the
2 Supreme Court in Terry versus Ohio to
3 articulate what the standards are. And so
4 there was never was a complaint about
5 pedestrian stops, at least not on a
6 wholesale neighborhood community basis
7 until a couple of years ago.

And I think and may be wrong, that's because I think in New York or maybe in some other cities they announced that stop and frisk would be a crime-fighting strategy. And I don't know that that was used here or said here, but somewhere in Philadelphia people got the notion that stop and frisk was going to be a crime fighting strategy. The reason I said I did not agree with it and I was opposed to it, because it cannot possibly be a crime-fighting strategy. It is, as you said, you know, an evidentiary issue. What occurs is that when there's a description, for example, of man with a gun with a yellow jacket and red hat running south on 52nd Street and lo and

1 behold, here comes someone. The question
2 is, do the police have the right, even if
3 they don't have a reasonable basis, you
4 know, do they have, beyond a reasonable
5 doubt, or reasonable -- do they have an
6 ability to stop that person for
7 investigatory purposes and the answer is
8 yes, they do. But the second part is not
9 just that there's a reasonable suspicion
10 of criminality. It's that the person is
11 armed and dangerous. And so that
12 information for the police officer's
13 safety allows them to do a pat down,
14 specifically for something that might be a
15 weapon. Not to do an internal search,
16 look in their wallet or anything like
17 that.

18
19

23 included and they feel something that
24
So if they have a reasonable article of suspicion that criminality is afoot and that's the person based on description, and they believe they're armed and dangerous because that was feels like the butt of a handgun, not only

1 can they arrest them, that weapon is
2 admissible in court. They do not have to
3 go into their pockets, they don't have to
4 go into their wallet. They're not
5 allowed. That's not admissible anyway.
6 But once a person has been arrested, those
7 items inventoried. And when they're
8 inventoried, any illegal substances, for
9 example, will be used against the person.
10 They just can't simply go in their pocket,
11 but if they're arrested those things are
12 inventoried. So from my perspective,
13 protecting the police officers' safety as
14 they perform what they should be doing, an
15 investigation based on a reasonable
16 article of suspicion, and only doing the
17 pat down because the person is reputed or
18 stated to be armed and dangerous and they
19 see something and feel something, is a
20 constitutional standard.
But when, whether it's true or not in some cities, they announced that we're going to do pat downs as a crime-fighting tool, well, you couldn't possibly do that

1 because now what you're saying is we're
2 going to aggressively or proactively go
3 out and pat people down. Who are you
4 patting down? Why are you patting them
5 down? And then it becomes an issue of
6 whether you're doing this on a racial
7 basis or some illegal basis. The Terry
8 stop is just a result of doing an
9 investigation. So for me, when I say, or
10 I think when the City says if there is an
11 effort to stop people based on general
12 notions of crime fighting, that would be
13 unconstitutional. But Terry stops and
14 pedestrian stops that are constitutional
15 should and will continue. But I think the
16 public needs to be made clear on the fact
17 that isn't a reversal of position or the
18 condoning of unconstitutional stops. It's
19 simply the continuation of constitutional
20 but limited procedures allowed by the
21 Supreme Court. So anyway, that's just my
22 point of clarification. If I have somehow

1 be corrected. Thank you.

COUNCIL PRESIDENT CLARKE: Thank you, Councilman.

Chair recognizes Councilman
Johnson.
COUNCILMAN JOHNSON: Thank you.
Just wanted to -- one line of questioning regarding hiring practices, specifically in the area of diversity, African Americans, people of color in the Philadelphia Police Department. I want to commend you for your -- not recommendations, but actually moving
forward and raising the limit of --
raising the limit to age 22 and addressing
the college credit issues. So I do
appreciate that because that was one of
the things I was going to ask.

When you talk about diversifying the Philadelphia Police Department, I was looking at statistics that says Caucasians are overrepresented in the Philadelphia's police force by 20.4 percentage points. The Department is nine percentage point

1 less likely in the City as a whole and
2 five percentage points less Hispanic and
3 less Asian than is the overall
4 Philadelphia population. Furthermore, 83
5 percent are male. The statistics goes on
6 to say there are 74 captains in the
7 department. 82 percent are white and 18
8 percent are black. There are no Latino or
9 Asian captains in the Philadelphia Police
10 Department. And I know as we move forward
11 as a progressive City and making sure that
12 the Philadelphia Police Department is
reflective of the population it serves,
what are the strategies and the plans to
diversify the police department, not only
from a recruitment standpoint but also creating a pipeline of higher level
management as relates to diversity?
That's the first part of my question.
And then the second part is the
issue I would like to follow up with you regarding to the 12th Police District,
which is one of the largest police
districts here in the City of

1 Philadelphia, about the possibility of
2 splitting the 12th between lower southwest
3 Philadelphia and the higher end of
4 Southwest Philadelphia area, which is the
5 Eastwick area and the distribution of
6 resources between -- equally throughout
7 the 12th Police District. So that's two
8 full questions and I know I'm under a time
9 limit, so I wanted to put those two out
10 there. But the first is the recruitment
11 strategies and plans to diversify the
12 Philadelphia Police Department on a
13 recruit level. But also the promotion of
14 high-level managers as relates to the workforce.

COMMISSIONER ROSS: So, first of all, just in the way of clarifying a few stats, in our database are actually 55
percent white, 32 percent black, 8.4
percent Latino, 1.4 -- 1.7 Latino, 78
percent male. One of the struggles that
we have, it transcends even the racial
demographics, gender is a problem. This
lady seated to my left is the only person,

1 white female above the rank of captain.
2 The only one. Now, historically we have 3 had several white female captains in the 4 department. I just point that out to say

5 that it's problematic in many ways. And
6 so we are struggling to improve not only
7 our more balanced demographics across the
8 department in general, and that's one of
9 the things we're hoping that the
educational thing might help us with.
We're not sure if that's going to help. I
mean, my first step is to get police
officers, because if you need somebody,
your first thing is you're not worried
about what they look like if you have got an emergency. But let's be honest, there is some need to be reflective of your city and its population. And so, again, using the word intentional and trying to be very intentional about our targets, trying to get people in the doors.

But we do have a civil service process and so we cannot circumvent that, at least not until you get to the level of

1 deputy commissioner. Everything else you
2 have to go through the ranks and that's
3 just where we are. And it does create
4 some challenges, but we actually -- in an
5 unprecedented way, though, we have, I
6 think, three or four black female district
7 captains. We've never seen that. I mean,
8 simultaneously.
COUNCILMAN JOHNSON: I have one of the best in 17.

COMMISSIONER ROSS: You have one, that's right. And so we have in the 18th, we have in the 16th, and we have at least two more that are in significant command. So that is something that is so important for us. But we've got issues we got to deal with. So you're absolutely right. We got to work in a number of ways to improve our demographics. And, again, I just point out, it's not just about race, it's about a lot of things we've got to improve upon.

And about the second question with the 12th District. I will be honest with

1 you, as you know I always am.
2 COUNCILMAN JOHNSON: You always
3 are. Keep it real.
4 COMMISSIONER ROSS: I have no
5 desire to split any more districts.
6 Doesn't mean it won't happen. Doesn't
7 mean something higher than me won't make
8 that happen. But at this point we don't
9 leverage our resources the best way by
10 splitting them. We would leverage the
11 most by combining districts, not splitting
12 them. But you're right, that district is
13 big. Councilman Henon's district is even
14 bigger and I know that --
COUNCILMAN JOHNSON: From the same scenario --

COMMISSIONER ROSS: Yeah, I know.
And probably the same question is going to come up so that's why I tried to do it at one time. But at any rate, I -- maybe that's for another conversation for another time. But to be candid to you, you know, I won't say something to you just to get out of the room and I do not

1 at this point have any real interest in
2 doing that.

COUNCILMAN JOHNSON: We don't expect that. And I'll wrap up because my time is over. I do just want to just reiterate, at least for me, and I know it's recruiting as many people as possible because you want to fill your ranks so you can put more boots on the ground. I just want to just reiterate for me that some aspect, we have to be intentional, specifically when it comes to race, people of color. Only because $I$ think it also goes toward building the trust level when it comes to working in partnership with community organizations and the constituencies that we serve, and so I think some component does have to be intentional, specifically when you're dealing with race and making sure that the population in the Philadelphia Police Department is diversified. And I heard you say it. I just wanted to just reiterate one intentional component.

1 Specific strategies to get more people of
2 color. So say okay, this is a pipeline,
3 this is the direction $I$ want go in with my
4 life. Because obviously it's an honorable
5 profession to be a part of. I'm just
6 making sure that it's diversified as much
7 as possible.

COMMISSIONER ROSS: I couldn't agree with you more.

COUNCILMAN JOHNSON: Just want to thank you for your time and I'm finished for the day.

COUNCILMAN HENON: Thank you,
Councilman. Just to add to that
conversation about districts being
splitted and, you know, it does come down to recruitment and, you know, the amount of officers that we have.

COMMISSIONER ROSS: You're right. We wouldn't have the people to staff them if I wanted to do it.

COUNCILMAN HENON: And look, just responding to my constituents, constituents petition. I think the City

1 received extra officers. They had a
2 robust class. So they were distributed
3 across the City. So we're proud of that.

5 little here. Commissioner, real quick,
6 I've got a few questions. How do you
7 calculate -- what is the formula that you
8 calculate the vacancy allowances?
COMMISSIONER ROSS: For each district or the Department --

COUNCILMAN HENON: Overall. Is it per district?

COMMISSIONER ROSS: Well, we've been working with a budgeted strength of 65/25 for at least five or six years. It used to be higher than that. And quite frankly, it's not that scientific. That's what we were budgeted for under the last administration. That's what we're working with. Now if the question goes to how do we decide in individual districts. It depends on a lot of things, like the number of people, the density that you're talking about, the level of calls or the

1 number of calls for service that we get.
2 It's a whole host of things that we look
3 at.

We actually had Northwestern
University, about six or seven years ago, do a whole manpower resource allocation study for us and trying to see whether we were even in the ballpark. For some Districts we were relative to the suggestions that they made. We didn't directly respond or react to that, but we had that done. There are probably very few departments who have any real scientific formula surrounding their precincts or districts. But you just try to use trends, data and everything else to make an educated decision. But it's not really that scientific. There are people who are in academia will tell you that it could be, but I don't know that I agree with that.

COUNCILMAN HENON: Last questions from me would be on vehicles. What is the status of our vehicles and the average age

1 of the vehicles we have and how many do we
2 need? How many more -- what would be your
3 wish list on how many vehicles that you
4 would like to have?
5 DEPUTY COMMISSIONER COULTER: I can
6 get back to you with the average age. It
7 is newer than it was when we were here
8 this time last year. I think three or
9 four years ago there was a decision made 10 not to buy vehicles that year and we have

11 kind of swam upstream ever since, but have
12 closed that gap because now it was recognized that based of the usage, we use our vehicles 24 hours a day, seven days a week, it wasn't practical to not buy any. This year I believe we're getting 120 new vehicles. We're phasing out the ones that are older and moving in the ones that are better for patrol. That will be a mix of both SUVs, patrol vehicles. Majority of them marked.

COUNCILMAN HENON: Would it be in this fiscal year or just this calendar year?

DEPUTY COMMISSIONER COULTER: It will be in this upcoming fiscal year.

COUNCILMAN HENON: Okay. That's great.

DEPUTY COMMISSIONER COULTER: They are improving, you know what I mean? We, every year, get new ones. We phase out what isn't good and we try to do whatever we can to take care of the ones we have.

COUNCILMAN HENON: I'm going to talk with the procurement office and encourage them to purchase local, and in scale, I think, would be helpful and want to go on the record for that. Vehicles -are bikes -- I think bikes -- are they counted as vehicles or are they --

DEPUTY COMMISSIONER COULTER: They are not. We have 538 bikes as well. Bicycles.

COUNCILMAN HENON: That's
wonderful. Glad to hear that. I
appreciate that. That's all I have for today.

Chair recognize Councilwoman

Sanchez.
COUNCILWOMAN QUINONES-SANCHEZ: Thank you. I'll be brief, Chair. Try to get up to finish up so we can take a break here. Just on the staff hiring. Are we going to be using selective factors in the three points bilingual as we staff up?

COMMISSIONER ROSS: There has been no decision to do that. I know that's been something you've been pushing for some time now but --

COUNCILWOMAN QUINONES-SANCHEZ: I sound like a broken record here.

COMMISSIONER ROSS: Yeah. But to be candid with you, there is nothing on the way to do that, to be honest with you at this point.

DEPUTY COMMISSIONER COULTER: Why not?

COMMISSIONER ROSS: Because we just haven't talked about it, to be blunt. Not internally. And $I$ just think that that's a heavier push than maybe we think, but we'll talk about that. Is that fair?

COUNCILWOMAN QUINONES-SANCHEZ:
Yeah, we can talk about it. In terms of language access, how do we track when translation services are needed at the district?

DEPUTY COMMISSIONER COULTER: When it comes through police radio, they track every one. Because some of their language lines, some actually ask for interpreters and those requests have gone up every single year, which is a good thing.

COUNCILWOMAN QUINONES-SANCHEZ: Are we tracking them?

DEPUTY COMMISSIONER COULTER: We track them by month. And I'd be happy to send that to you.

COUNCILWOMAN QUINONES-SANCHEZ: And I say that because part of the law and the Charter change require like language access plans. So some departments were better than others when tracking those requests. So I think as we come up with a plan, I'd like to see -- do we track when bilingual officers do it? I find that

1 many times they do it -- do they record
2 it? Are we making sure?

DEPUTY COMMISSIONER COULTER: Well, we have our officers who are LEP trained, and we have our additional officers who are bilingual but not LEP. Either their confidence level isn't such that they tested through LEP, but we still show it as an interpretation on the report. But anything that comes through either our language line or a request for interpreter is tracked monthly, and I saw this year, year to date, we already have 2,000 requests. Which for 6,000 for an entire year is obviously showing us on pace around 8,000 for the upcoming year. So to me it's encouraging because people are knowing that it's available and they're using it. So I'm hoping to even expand on that.

COUNCILWOMAN QUINONES-SANCHEZ:
Good. Thank you. High-level discussions as we talk about whether it's a new police district -- you know, I appreciate you

1 saying that you wouldn't add more but you
2 really consolidate more. Has there been
3 any thought -- we did this big capital
4 assessment of all the buildings which
5 require work. I know at that point Mayor
6 Kenney, then Councilman Kenney and I and
7 others kind of looked at that with Public
8 Property and others. Has there been any
9 thought to co-locating existing facilities as -- you know, and I'll use this as an example. You know, the 26 th District over there in Fishtown, limited parking, you know, and there's a plan, there's been a whole lot of money to fix the roof and all this stuff. Have we thought about potential colocation?

COMMISSIONER ROSS: Absolutely.
Have looked at least one or two areas where you can do that. You're hitting on my point. You actually are able to gain more from doing that than you are from splitting those districts, irrespective of what your manpower is at the time because you could put more people in one place.

1 You make that one district, as we did with
2 the 22 nd and the 23 rd and now the 22 nd
3 District. And, you know, even down in
4 South Philadelphia. So we continue to
5 look at that. I've had conversations with
6 the Mayor about that. And so as we go
7 forward, we'll see how feasible it is to
8 do that in certain districts.
some of those facilities. Obviously I

1 have a new facility at 24th, the 24 th and
2 the 25th. But, you know, I look at the
3 26th facility and they're building
4 residential stuff right up to the wall of
5 it and the police officers are finding it
6 more and more difficult to park. So
7 that's one of those buildings that before 8 we make a $\$ 500,000$ investment, we may want

9 to consider and say do we relocate it 10 somewhere where it's more appropriate than

11 having it squeezed among third-story
12 decks.

13

COMMISSIONER ROSS: I hear you.
COUNCILWOMAN QUINONES-SANCHEZ:
Going back to the civilian police piece. Is this something that you're going -- you know, as we talked about manning potential cameras and stuff. I know there's been internal discussions in the past. Is someone going to be looking at that, under which one of your deputies you're going to look at for long term? You know, New York does traffic stuff, and as we look at your census and being short staffed, you know,

1 many times we end up covering that. Is
2 that something that we're seriously going
3 to look at -- we talked about it at the
4 beginning of last administration and then
5 it just kind of went nowhere.

9 clearly it's a collective bargaining issue 10 as well. You're talking about bargaining 11 member work and some issues. So that's a 12 hurdle that may have to be navigated in

13 the next contract or just to talk about
14 even if it's feasible. But, again, just
15 from a selfish standpoint, and I mentioned
16 New York. It was nice to see things that
17 looked like police and you just realize,
18 oh, that's actually a traffic cop or
19 that's actually a school cop. And some
20 people would argue about the safety of
21 that. I don't think New York City has an
22 issue with it. But again, that's funding,
23 that's collective bargaining --
COUNCILWOMAN QUINONES-SANCHEZ: Do

1 you see all these police officers around
2 the Convention Center, around Eagles --

COMMISSIONER ROSS: Sure.
COUNCILWOMAN QUINONES-SANCHEZ: I mean, $I$ think that council and definitely this Mayor is hugely committed to appropriately funding the police department. So this is not about not giving the police department what it needs. It really is about adding value and using the trained officers to the best of their ability. So this is the time to have the discussion.

COMMISSIONER ROSS: I'm glad, Councilwoman, that you said that about the administration because the Mayor has been nothing but supportive of the police department and what --

COUNCILWOMAN QUINONES-SANCHEZ: Right. And so this is the time to talk about it. Sort of like, folks, how do we compliment, you know, the workforce in a way that there's no challenges. We're not shortchanging anybody.

3 Thank you, Mr. Chair. And I'll cooperate 4 fully.

COMMISSIONER ROSS: Absolutely.
COUNCILWOMAN QUINONES-SANCHEZ:

COUNCIL PRESIDENT CLARKE: Thank
you, Councilwoman.
Chair recognizes Councilwoman Blondell Reynolds Brown and then we will go to a recess.

COUNCILWOMAN BROWN: Yes. I begged him to just let me do a follow-up question. Who is the point person on your team to have subsequent conversations and discussions about human trafficking.

COMMISSIONER ROSS: Me.
COUNCILWOMAN BROWN: Got it. Okay. Terrific.

COMMISSIONER ROSS: Actually, me and the captain of Special Victims and that's Captain Mark Bergman. But I was kind of the point person. And if it's you, then you call me. If it's someone in your staffers, we can hook you up with Captain Bergman from Special Victims.

COUNCILWOMAN BROWN: Terrific. Thank you. Thank you very much.

COUNCIL PRESIDENT CLARKE: Thank you, Councilwoman. If no other members have any other questions, I want to thank you all for your testimony and answering all our questions today and we look forward to working with you throughout this budget process. So thank you.

COMMISSIONER ROSS: Thank you.
COUNCIL PRESIDENT CLARKE: I do want to make a special recognition for our court reporter. Thank you for your endurance for this morning's session. Thank you.

We will be convening the Committee of the Whole until 2:30 this afternoon.
(Lunch Break.)

COUNCILMAN GREENLEE: Good afternoon. We're going to start the hearing. I'm sure the Council Members will be filtering down. Our next department is the Fire Department.

Commissioner Sawyer, whenever you're ready. Good afternoon, sir. Sorry for the delay.

COMMISSIONER SAWYER: Good afternoon, Councilman Greenlee and members of City Council. I'm Fire Commissioner Derrick Sawyer. Joining me today will be Deputy Commissioner of Operations, Jesse Wilson, to my right. And Deputy Commissioner of EMS, Jeremiah Laster, to my left.

I would like to thank you for the opportunity to appear before you this morning to give testimony on the Philadelphia Fire Department's operating budget. I would also like to thank on behalf of the 2400 firefighters, paramedics, emergency medical technicians and support staff for the crucial role that Council plays in providing funding for public safety of our citizens. For the routine calls, from assistance to dramatic national news incidents like Amtrak 188, this Fire Department is proud

1 to serve the citizens and visitors of our 2 great City. The recommendations of this

3 Department for additions to our operating
4 budget will make us both safer and more
5 efficient and a more efficient Fire
6 Department. I will discuss a few of these
7 significant additions and be available to
8 you at the end of my testimony to answer
9 any questions you may have.

The first budget item I will discuss is the significant increase in our ability to provide inspections of buildings to mitigate the dangers of fire and other hazards. This is a direct result of lessons learned from the 2013 building collapse at 22nd and Market Street. Council took action based on the 2015 report of the building oversight board to fund increased staffing in the Fire Department's fire code unit over the 2016 to 2018 fiscal years, and to provide training to certify every captain and lieutenant to Fire Inspector one. This expanded code will work contained with

1 other vital partners as Licenses \&
2 Inspections and will be stationed in the
3 neighborhoods to ensure the safety of our
4 citizens. The training provided to every
5 single line officer will give the Fire
6 Company the knowledge to spot and report
7 hazards throughout the City.
The second operating budget item is the addition of the self-contained breathing apparatus, what we call SCBA fit testing, to ensure masks fit properly and do not leak air while operating in hazardous conditions. The National Fire Protection Association recommends annual SCBA fit testing. Fire Department analysis indicates that the contracting of this service is a cost effective means of enhancing the safety of personnel. The funding increase in medical supplies was requested due to both the increased volume of EMS responses and the increasing calls of pharmaceuticals. Medical units must be stocked with the proper equipment supplies to meet the ever-increasing demand for

1 medical services. Department expenditures
2 on pharmaceutical on average has increased
358 percent over the last two years. The
4 cost increase for medical supplies on
5 average was nine percent between fiscal
6 year '14 and '15. This includes an
7 increased cost for bandages, cervical
8 collars and gloves, all of which are
9 especially critical to protect EMS
10 providers and the public. This fund
11 increase is necessary to prevent critical
12 supply shortages and to meet the
13 Pennsylvania Department of Health
14 equipment and supply requirements for ambulances. These supplies are critical to keeping with the Department's mission of delivering high-quality emergency medical care.

I am ready to now answer any questions that you may have.

COUNCILMAN GREENLEE: Thank you, Commissioner. Let me just start, what were the number of related fire deaths in the last year? Do you have information?

COMMISSIONER SAWYER: Last year?
COUNCILMAN GREENLEE: Yeah.
COMMISSIONER SAWYER: 12.
COUNCILMAN GREENLEE: Is that a decrease or increase?

COMMISSIONER SAWYER: That is a 63 percent decrease from the prior year and a 50 percent decrease from our all-time low which was in 2013 of 24.

COUNCILMAN GREENLEE: So it's going down?

COMMISSIONER SAWYER: Correct.
COUNCILMAN GREENLEE: Do you think there's any particular thing you can put that to?

COMMISSIONER SAWYER: Oh, absolutely. So it's a combined effort. So one of the things we've done is install smoke alarms, of course. But in addition to installing smoke alarms, we've actually have been doing home visits where you get a chance to educate the community about fire hazards in the home and talk to them about how to be safe and how to maintain a

1 high level of safety. So we have done
2 that in partnership with a couple of other
3 organizations like the American Red Cross
4 and Insurance Society of Philadelphia.
5 And that effort of public education, along
6 with installing the smoke alarm, have
7 helped up reduce the number of loss.
8 COUNCILMAN GREENLEE: Okay. That's
9 great. I actually knew that. I just want to make sure you got that on record because you're doing a great job with that.

COMMISSIONER SAWYER: Thank you very much.

COUNCILMAN GREENLEE: I think that's certainly saved a lot of lives.

As far as your average response time, how does that -- what is it and how does that compare to the national average?

COMMISSIONER SAWYER: So response times as it relates to engines is within the national average of five minutes. Our EMS response times are kind of high. And one of the things we're doing to address

1 the response times for EMS is we've
2 implemented an officer of community
3 reduction and we're trying to identify the
4 super users in our system. So a super
5 user is an organization that calls us more
6 than 15 -- more than 20 times a month.
7 That's considered a super user. So we
8 started a pilot program with Friends
9 Hospital to try to figure out how we can
10 reduce the super users by educating them
11 and making sure that the person, if they
12 don't need emergent care, we can get other
13 transportation. Because a lot of times
14 the calls that we're receiving to the super user are low acuity calls. So that's one of the things we've done. We've also implemented a priority dispatch system in our fire communications unit, so when we get to a point where we have a high number of calls, we can stack calls that aren't emergent to make sure we address the more emergent calls.

COUNCILMAN GREENLEE: So you get some people who might continuously call

1 who are just feeling a little ill or
2 something like that?

COMMISSIONER SAWYER: Right. So
some people call and you get there and they have their bags packed and ready to go. So obviously that's not an emergency.

COUNCILMAN GREENLEE: I had a neighbor like that, so I know what you mean.

COMMISSIONER SAWYER: Right. So one of the things we do is we try -- we're meeting with those people too. So we're attacking the facilities first like nursing homes or Friends Hospital, things like that to address -- that's going to have a large impact. The places where people stay when they get out of prisons, those are one of the super users. And then we're going to attack the civilians also. So we had an older adult that was calling us on a regular basis, and a lot of times she would call because she just needed someone to help her get up because she had fallen. So we found out she was

1 falling because she wasn't taking her
2 meds. So we sent someone to her house,
3 talked about her taking her meds, and
4 offered her assistance connecting her with
5 home healthcare to make sure she takes the
6 meds and then that reduces the number of
7 calls to that house.
8 COUNCILMAN GREENLEE: Okay. All
9 right. I appreciate. That kind of
10 answers one of the Council President's
11 questions. It says that requests -- 9-1-1
12 requests for EMS are expected to increase
13 by over 20,000 incidents by the end of
14 this fiscal year?
COMMISSIONER SAWYER: That's correct.

COUNCILMAN GREENLEE: And that's the kind of thing you're working on to try to --

COMMISSIONER SAWYER: That's correct.

COUNCILMAN GREENLEE: Great.
Great. When the Police Commissioner was in here today, he talked about the sort of

1 problem of trying to get qualified people
2 to be police officers. Are you having any
3 problems in the Fire Department in that
4 area?
5 COMMISSIONER SAWYER: No, no
6 problem getting qualified people. One
7 reason is when we hire firefighters, we
8 don't require them to be qualified. What we do is we certify them as the firefighter one and two level. They leave with the EMT certification and they also leave with fire and life safety certifications. So we bring them in at the grassroots level and we certify them to all the levels they need to have. In reference to paramedics and EMTs, they come onto the job already certified as either a paramedic or an EMT. And so far we haven't had a problem of filling that pool.

COUNCILMAN GREENLEE: Okay. Yeah, I probably used the word qualified wrong. He was just having problems getting people to apply.

COMMISSIONER SAWYER: Right. We have a list waiting for paramedics, a paramedic list. A class is supposed to be starting, I believe, in June and after that we -- we're going to ask for EMTs. We have two firefighters classes currently now. We started out with a hundred in each class. They graduate this year, this June. And right now we have about 86 in one class and 95 in the other class.

COUNCILMAN GREENLEE: Okay. Very good. One last question and then some of the Council Members now have teed up. Page four of your written testimony shows your Department has only taken attained a three-percent MWD and DBE participation so far in fiscal '16. So the goal is 15 percent. Is there a reason why you're struggling to get to that kind of number?

COMMISSIONER SAWYER: Yes. So in the fire service, we deal with different type supplies like self-contained breathing apparatus, ladders, pump testing, and there aren't a lot of

1 minority businesses that actually do
2 ladder testing, pumping test and things
3 like that. So that's what's making it
4 difficult to meet that goal.
COUNCILMAN GREENLEE: Because not a lot of companies bid?

COMMISSIONER SAWYER: Right.
COUNCILMAN GREENLEE: All right.
Thank you. Councilman Domb.
COUNCILMAN DOMB: Thank you,
Councilman Greenlee. Good afternoon. I just have a few questions.

COMMISSIONER SAWYER: Yes, sir.
COUNCILMAN DOMB: I'm looking at the budget, not the testimony but the budget. I don't know if you have it handy or you know the numbers, but on page three of the budget. I'm just curious as to why -- personal services were -- the obligations in 2015 were 7.5 million. In '16 they were 4.8 , but yet they're going to be 12 million in '17. Just wondering why that went up so much.

COMMISSIONER SAWYER: So you're

1 saying page three?

8 of services. services. services. dollars. again.

COUNCILMAN DOMB: Page three, section 47. The Department summary by the fund and class. I guess it would be class 100A. It says personal services. The second paragraph down, basically.

COMMISSIONER SAWYER: Oh, purchase

COUNCILMAN DOMB: Personal

COMMISSIONER SAWYER: Personal

COUNCILMAN DOMB: You can get me an answer on that. You don't have to figure it out now. Give us the answer.

And the other question $I$ have is on page five of the budget, the overtime obligations in 2015 are 35 million

COMMISSIONER SAWYER: Say that

COUNCILMAN DOMB: The overtime, it says shift, uniform, overtime 35 million based on total pay of 208 million. And

1 then in '16, it went down to 24 --
2 actually, it's going to be 29 million.
3 Went down six. This year we're projecting
4 it to go down ten. I'm just wondering how
5 we're going to accomplish that goal when
6 it was 35 in ' 15 and 29 in '16. How are
7 we going to get it to 19 -- which is
8 great. I just want to make sure we
9 accomplish that goal.

COMMISSIONER SAWYER: So the plan to accomplish the goal is to -- we have two fire classes in now. So once these two classes graduate, we should be fully staffed. We should be able to cut down on the overtime. Another thing we're going to do is we're putting performance measures in place for each battalion to track the overtime on a regular basis to make sure that they're meeting that standard. And not only for members in the staff -- I mean members in the field, but staff members also. So by tracking overtime on a weekly basis versus a monthly basis, $I$ think we can identify

1 areas in advance to make sure that we're
2 not going over projection.

COUNCILMAN DOMB: So in the numbers that I'm looking at, what you're saying is in '15, the overtime was roughly 17 percent of the total payroll of the Fire Department.

COMMISSIONER SAWYER: Right.
COUNCILMAN DOMB: 17 percent. And then '16, it was roughly 14-and-a-half percent. It was going down. And we're saying next year it's going to be ten percent.

COMMISSIONER SAWYER: That's the goal.

COUNCILMAN DOMB: Are we going to be able to hit that goal? It would be great to hit it.

COMMISSIONER SAWYER: I won't be here to let you know, but we're going to try.

COUNCILMAN DOMB: Okay. Thank you. Thanks.

COUNCILMAN GREENLEE: Thank you,

1 Councilman. Councilman Oh.

COUNCILMAN OH: Thank you very much, Mr. Chairman. I actually don't have any questions. I know there's been so much stuff going on, but $I$ didn't want to miss the opportunity to say how much it has been a pleasure to work with you, your accessibility. It's been fantastic. I really enjoyed our last meeting with Commissioner Ross and yourself. And just a dynamic couple of Commissioners. I'm sorry to see you leave. I wish you would stay, but I know that you have, you know, good fortune laying ahead of you and to your whole command team. So thank you for your great work.

COMMISSIONER SAWYER: Thank you. It was pleasure working with you also.

COUNCILMAN GREENLEE: Thank you, Councilman. I think that was well said. Thank you.

Councilwoman Bass.
COUNCILWOMAN BASS: Thank you, Mr.
Chairman. Ditto.

COMMISSIONER SAWYER: Thank you.
COUNCILWOMAN BASS: We've had a great working relationship with you and your administration and I just wish you well into the future. And for all that you do, you know, if we can ever be of assistance, please reach out. It's been really a pleasure.

COMMISSIONER SAWYER: Thank you very much.

COUNCILWOMAN BASS: I do have a couple of questions. And the first was in reference to the condition of our firehouses. And so we've talked about this before. I have been to every firehouse in my district and police station and, you know, I know the condition of these facilities and wanted to know what's been done, what kind of action plan has happened in the last couple years, since I have been asking these questions for some time now, to address the really just deplorable conditions of our firehouses. And the

1 folks who have worked there have been most 2 gracious and, you know, when we go in and 3 we do a tour and we'll talk to them about

4 what's happening in the neighborhood.
5 That's really the purpose of the tour, is
6 to talk about what's happening, what are
7 they seeing throughout my district. But
8 when I go in, I'm often -- well, actually
9 not even at this point, it's not a matter
10 of shock anymore, but really a
11 disappointment that we would allow city
12 employees to work and to ask them to sleep
13 in these conditions. So if you want to
14 address that.
COMMISSIONER SAWYER: Absolutely.
Well, first, we have been working with
Public Property to make sure that they address those issues. We have had major work done on multiple stations. We even have two stations that are closed down right now getting major repairs, Engine 72 and Engine 69.

COUNCILWOMAN BASS: Where are those located?

COMMISSIONER SAWYER: One is West
Philly and 72 is in Logan, and we're getting ready to open up 71 which is in the northeast.

COUNCILWOMAN BASS: Is Logan, is that --

COMMISSIONER SAWYER: 12th and Louden.

COUNCILWOMAN BASS: 12th and --
COMMISSIONER SAWYER: 10th and
Louden, yes. So working with Public
Property, they have been doing a pretty decent job of trying to keep up with the demands. We have old infrastructure, and whenever emergencies occur sometimes they have to stop working on a major project to make sure they work on another project to get us back in service quickly. The public safety facilities have the master plan that we're working on also where they're going to -- it's already been projected out, the improvements over the next five years. So that's an ongoing process. I think Public Property probably

1 can give you more detail on the plan on
2 what's next to be repaired. We do --
3 actually we do -- we have windows, heating
4 systems and that's being done on a
5 continuous basis also.

9 those sites. Usually when I have gone to different firehouses at my district, the EMT truck is almost always gone and they're always on the street. And so just the wear and tear, if you will, on not only them as individuals but also on their equipment and all of this really translates into the service that we're able to provide for usually our neediest and most vulnerable population. So can you address that?

COMMISSIONER SAWYER: When you say the resources, could you give me -- be a little bit more specific as far as EMTs?

COUNCILWOMAN BASS: Well, just it seems that they don't have enough of

1 anything. And so I may be incorrect in
2 that, but I would like for you to expound
3 on in terms of, you know, are they fully 4 stocked, do they have all of the resources 5 that they need. Maybe you can answer that 6 better.

COMMISSIONER SAWYER: No problem. So they are fully stocked. We actually added additional medic units. Five last year, right? Five medic units this year. Five additional this year. Again, we saw an increase in medical supplies. That's to make sure that they have enough medical supplies to do their job correctly. And to address the high call volume and stress you heard me talk about earlier, we're trying to come up with ways to address the super users to reduce the call volume so that they won't be -- have burnout, suffer from burnout. The call volume from the super users and then a little bit about public education. We're about to roll out an ad campaign to educate the community about when you should call 9-1-1. And

1 that should help reduce some on the call
2 volume also. Because right now,
3 three-fourths of the calls are -- well,
4 three-fourths of the medic units are new,
5 but I think 80 percent of the calls are
6 none -- are low acuity calls. 80 percent
7 are low acuity calls.
8 COUNCILWOMAN BASS: Are lower --
9 COMMISSIONER SAWYER: Low acuity.
10 Non-emergencies. So 20 percent are
11 emergencies. So if we can get the
12 community to understand the importance of
13 the -- what's not an emergency and have
14 them stop calling for non-emergencies, we can address the emergent calls more effectively and reduce the call volume at the same time.

COUNCILWOMAN BASS: I guess my
question is, if we know that 80 percent are non-emergencies and I know -- I think it's a great thing to roll out a campaign to address it and to get people to understand, you know, don't call 9-1-1 -you know, this is the appropriate way to

1 handle such and such.

9 do you think it will be before we get to that point?

COMMISSIONER SAWYER: In
conversations now, the plan is to roll it out in May. How long it takes to have an impact, that's a good question. The next -- we're not going to ask them to do an impact analysis to see how long will it take for that message to get out and then when will we start seeing results.

COUNCILWOMAN BASS: Okay. That would be great because, again, I think -you know, if an EMT is completely stressed out and going out on call after call after call and at some point, you know, the consumer, our constituents are not getting

1 the proper service. You know, all of the
2 EMTs that they could get. Not that the
3 EMT or the person is trying to give less,
4 but it's just human nature, at some point
5 you begin to slow down, you're going to
6 slow down. So if you could get back to us
7 and give us some kind of idea when we
8 could see some sort of an impact, that
9 would be fantastic.

19 gone up. So we'll track that on a monthly
20 basis once the campaign is rolled out.
COUNCILWOMAN BASS: Very good. Thank you.

COMMISSIONER SAWYER: You're welcome.

5 question at all. But Commissioner, I want to thank you for your service. I am saddened by the fact that I will not be able to work with you in this capacity at this time, meaning newly elected. I just want to say that my time at the Northeast Philadelphia Chamber of Commerce and in the community, you were always there for us. You were very supportive of community needs and small business needs and I want that recognized by all of Philadelphia. So I thank you very, very, very much for your service.

COMMISSIONER SAWYER: Thank you very much.

COUNCIL PRESIDENT CLARKE: Councilman Henon.

COUNCILMAN HENON: Good afternoon, Commissioner. And I apologize for being a little late to the hearing. And if I'm

1 repetitive, please just --
2 COMMISSIONER SAWYER: Not a
3 problem.
COUNCILMAN HENON: Please just say.
5 And one, I want to thank you for -- you
6 know, with hopefully the direction of the
7 Mayor, ending the brownouts in the City of
8 Philadelphia. And I think that was an
9 important message that was an edict that
10 has been changed and I think it's a really
11 important -- I know my constituents and a
12 lot of other members constituents were
13 extremely concerned. And people fought
14 real long and hard for, you know, a period
15 of time to let their opinions and their
16 voices be heard. So thank you for that.
17 You know, we appreciate that.

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The question -- I didn't miss here with the EMTs versus paramedics. I don't know if that has been the actual conversation or not. Can you tell me the policy of not pairing up paramedics that are going out on calls who -- you know, just the new policy, but paramedics and

1 their training versus EMTs and the amount
2 of training that they get in going out on
3 calls and -- so if you can explain a
4 little bit of that, I would appreciate it.

9 differences is that a paramedic is allowed 10 to give intravenous fluids, meds and 11 things of that nature. And what you're 12 probably referring to is in the past an 13 advanced life support unit, ALS unit,

14 advanced life support unit has been staffed with two paramedics. And a BLS, basic life support unit, has been staffed with two EMTs. Going forward, the plan is to staff all ALS units with a paramedic and an EMT. Now, as far as national standards and certification, that's the norm across the country of having an EMT and the paramedics together. So what that does for us is allows us, one, to do a better job of responding to ALS calls. So

1 because you have an EMT and a paramedic in
2 the medic unit when you respond to a call,
3 regardless of whether that call is ALS
4 call or BLS call, you have someone
5 certified in both realms and they can handle that call.

So in the past, what would happen is, if we sent a BLS unit to an ALS call, you would have to send an additional unit, ALS unit to help address that call. So now you have two units out of service, instead of one unit out of service. So it's just a matter of using your resources more effectively and efficiently.

COUNCILMAN HENON: Do we have enough paramedics and enough EMTs to fulfill the responsibilities of national standards?

COMMISSIONER SAWYER: Absolutely. We just hired 200 EMTs and we are about to hire about 36 paramedics in June. So yes, we do.

COUNCILMAN HENON: Could paramedics
-- could somebody be a paramedic, go out

1 on like a run as opposed to a separate --
2 and I know it gets a little -- I'm not
3 familiar with, you know, a paramedic truck
4 and/or, you know, different types of
5 apparatuses, you know, in the analysis.
6 So I mean, could there be -- could you
7 train a paramedic -- I'm sorry. Could you
8 assign a paramedic to go out on the
9 initial calls? You know, when you get a
10 9-1-1 response, who goes out first?
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COMMISSIONER SAWYER: It depends on the resource level, resource. So it could be a first responder company or it could be a medic unit.

COUNCILMAN HENON: So wouldn't it be -- this is just from conversations that I have had. Would it also help to have a paramedic go out on the first response call?

COMMISSIONER SAWYER: Possibly.
COUNCILMAN HENON: Like on the apparatus.

COMMISSIONER SAWYER: Possibly.
COUNCILMAN HENON: Cross-trained.

COMMISSIONER SAWYER: Possibly.
COUNCILMAN HENON: So
cross-training, I think, because
paramedics, I think, were, you know, eventually becoming -- I mean, I can imagine, you know, the stress that paramedics and EMTs have because all they're doing is saving people's lives --

COMMISSIONER SAWYER: I worked in a medic unit for, like, 10 years. The busiest medic unit in the City. So I do understand the high levels of stress. Not getting any sleep at night. 20 calls at night, no rest, no food. I lived it.

COUNCILMAN HENON: So extremely high stress --

COMMISSIONER SAWYER: Extremely high stress.

COUNCILMAN HENON: The highest volume of calls.

COMMISSIONER SAWYER: No rest, hungry, sleepy, cold, wet, tired.

COUNCILMAN HENON: How do we help them out with some of their responses? I

1 mean, can we alleviate -- I mean, you have
2 overtime, you have not enough staffing,
3 you have reassignments, changing -- aren't
4 they changing the policies of moving
5 around and not necessarily -- you know --
6 you're assigned to a house or a station.
7 That's your call, right? I mean, that's
8 your territory and what you respond to?
9 The paramedics and EMTs, they're going to 10 be changing all over the place, right, and

11 being reassigned?

18 Northeast or I'm only going to work in
19 North Philly, or I'm only going to work in West Philly. They actually swear that they going to serve and protect all the citizens of the City.

COUNCILMAN HENON: No doubt about
it. I mean, that's a part of their

1 responsibilities, of course, just like any
2 other first responder.

COMMISSIONER SAWYER: Exactly.
COUNCILMAN HENON: But I'm not talking about response times. I'm talking about policies that make sense for not only the citizens but, you know, for the paramedic and/or EMT. Is there an opportunity to, you know, revisit how we, you know, structure the paramedics and EMTs, or even consider having paramedics go out on runs with some of the other --

COMMISSIONER SAWYER: Absolutely. Yeah, absolutely. I think we do that every single year and I think we do it on a continuous basis. So we believe in continuous process improvement where we look at every opportunity to make every member's life a little bit easier. So yes, there are opportunities there to try to restructure. One of the things we've done already is try to increase the number of medic units that's on shift from 35 to 50 a day, 24/7. So yeah, every single day

1 we're looking at ways to make the system
2 better and improve the life -- the quality
3 of life for our members.

COUNCILMAN HENON: When you say national standards, are they national -- I mean, I understand national standards. But are they -- would these national standards for the paramedics and EMTs be comparable to the City of Philadelphia?

COMMISSIONER SAWYER: Yeah. I
think if you go to L.A. they're bigger than us, right? They do it. If you go to Chicago -- you could do the research. Absolutely. Yes, absolutely. And the way -- with the plan going forward, what it does, it provides a higher level of service for all the citizens because of the fact that, once again, you have a pragmatic on every single call. We talked about them having advanced training. That advanced training is important to all the citizens. So now we have the ability to provide it on every single call, not just on some of our calls. So in the past, we

1 had -- how many ALS units?

DEPUTY COMMISSIONER WILSON: 36.
COMMISSIONER SAWYER: And how many BLS units?

DEPUTY COMMISSIONER WILSON: 14.
COMMISSIONER SAWYER: So we had 36
ALS units, 14 BLS units. So 14 units would respond with a lower level of care because those people weren't paramedics. Now every single medic unit would have a paramedic on it, which means they can receive the highest level of care possible. So you're actually increasing the level of service for the community.

COUNCILMAN HENON: Great. On callbacks -- I know we're running a little bit behind schedule, as you can -- as you're well aware of, so thank you for your patience. When we do callbacks, I want to, you know, focus in a little more on the ALS and the BLS and, you know, the whole process and assignments and things like that. And also the training of our officers.

COMMISSIONER SAWYER: Fire officers?

COUNCILMAN HENON: Fire officers. All right. So thank you for your time.

COMMISSIONER SAWYER: Thank you.
COUNCILMAN GREENLEE: Thank you, Councilman. Commissioner, just join the chorus here, thank you very much for all your services.

COMMISSIONER SAWYER: Thank you.
COUNCILMAN GREENLEE: And thank you all for what you do. Have a good afternoon.

Our next department is the prisons. And while Commissioner Resnick is coming up, I was asked to just make note -- I know we're very tight on time with the prisons because they have enough commitment because we are running late here. So just to let all the members know, we are trying to do this as quickly as possible.

COUNCILMAN HENON: Good afternoon.
COMMISSIONER RESNICK: Good

1 afternoon.

COUNCILMAN HENON: You got your whole team coming up. Okay.

COMMISSIONER RESNICK: Yeah. I got my back up.

COUNCILMAN HENON: If I may, before we get started, I want to congratulate the team that applied for and has been working hard in part with the McArthur grant for receiving full funding. So I want to say, you know, congratulations for the McArthur team.

COMMISSIONER RESNICK: Thank you.
A lot of work, a lot of hard work by a lot of people, so thank you.

COUNCILMAN HENON: Thank you, Councilman.

COMMISSIONER RESNICK: Good
afternoon, Mr. Chair. I'm Michael Resnick. I'm the Acting Commissioner of the Philadelphia Prison System. Joining me today are Deputy Commissioners Tomaszewski, Bryant and Carney. Along with our Chief of Medical Operations, Dr.

1 Bruce Herdman, and our Administrative
2 Services Director, Jerry Buck. And at
3 this time, I would just like to
4 acknowledge that our Deputy Commissioner
5 Blanche Carney, has been appointed to be
6 the commissioner effective May 23rd.

9 you.
COUNCILMAN HENON: Congratulations.
DEPUTY COMMISSIONER CARNEY: Thank
COMMISSIONER RESNICK: I'm pleased
to provide testimony on the Philadelphia
Prison System's fiscal 2017 operating
budget. The mission of the Prison System
is to provide a secure correctional
environment that adequately detains
persons accused or convicted of illegal
acts, to provide programs, services and
supervision in a safe, lawful, clean,
humane environment. And to prepare
incarcerated persons for reentry into
society in a frame of mind that will
facilitate their becoming law-abiding
citizens. The Prison System will support
the administration's goal of criminal

1 justice reform by continuing to offer
2 programs and services designed to enable 3 successful reintegration of ex-offenders

4 into society. This continuity of care
5 starts while individuals are incarcerated
6 and links them to services and supports
7 when they leave the Prison System, with
8 the ultimate goal of reducing recidivism
9 and decreasing the number of incarcerated individuals in.

The Philadelphia Prison System has the following goals for FY17: Reduce the jail population; ensure that a hundred percent of inmates have a risk-needs assessment discharge plan; ensure that a hundred percent of the population is involved in at least one type of programming such as vocational, educational or life skills programs; increase the capacity of our work-release program; and increase the rate of program participation for the pretrial population.

The proposed fiscal 2017 general fund budget totals two million -- 258

1 million 831,670 dollars. That's an
2 increase of 4.4 million over fiscal year
32016 estimated obligations. And that
4 increase is primarily due to our
5 correctional officer contract arbitration
6 award. Our Class 200 contracts, 300, 400
7 supplies and equipment and 500 inmate work
8 pay have been held harmless from 2016
9 levels.

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11

That concludes my testimony and I would be happy to answer any questions.

COUNCILMAN GREENLEE: Okay. Thank you.

COMMISSIONER RESNICK: Thank you.
COUNCILMAN GREENLEE: I know you're tight on time. Let me just ask one thing. This will be an easy one.

You talk about goal of reducing prison population and it shows. But on top of that, your testimony showed a slight decrease in the one-year reincarceration rate. Is there any particular reason that you see -- things you're doing that is starting to achieve

1 that goal.

14 cycle through the prison system, lower
15 that recidivism rate, lower the crime 16 rate.

17
COMMISSIONER RESNICK: Well, as you can see from the performance measure on the budget document, that the performance measured, that recidivism rate has been coming down since FY15 to '16. Our goal
is to reduce it even further with our efforts and strategies under the McArthur program to address the pretrial population. If we can reduce that population and do some of the things on the back end for sentence folks, it's hope that we are able to reduce the people who

COUNCILMAN GREENLEE: Okay. Great. Great. Thank you.

Councilman Domb, do you have questions?

COUNCILMAN DOMB: Yes. Thank you, Councilman Greenlee. Good afternoon.

COMMISSIONER RESNICK: Good afternoon, Councilman.

COUNCILMAN DOMB: Two quick questions. One is, $I$ keep hearing a rumor, so it's probably a rumor, that 25 percent or so of people in our prisons are there because they can't post bail of $\$ 200$ or less. Is there any truth to that?

COMMISSIONER RESNICK: Generally I don't believe rumors. But when we look at the numbers, we did an analysis with the DA's office earlier this year. We took a look at all the people who were arrested and arraigned with a $\$ 5,000$ bail from January 15th to February 16th, and as you know, if you have a $\$ 5,000$ bail, you're required to post 10 percent or $\$ 500$. There were about 9,000 of those people total. And I think about -- approximately 5,000 people could not post that $\$ 500$ bail when they came to the Prison System. Interestingly enough, within two weeks --

COUNCILMAN DOMB: 2,000?
COMMISSIONER RESNICK: About 2,000
of those people made the bail and were actually discharged. Which begs the

1 question, why did they come there in the 2 first place?

COUNCILMAN DOMB: Doesn't it cost us like $\$ 130, \$ 125$ a day to keep --

COMMISSIONER RESNICK: The very simple, simple average that we use that I don't like to use is, you take our average daily population, you divide it by our budget and you get a figure of what it costs to house an inmate. Very simple, very rudimentary. Our intake -- our intake process is the most expensive because there you're getting physical health examination, checks for STDs, mental health evaluation, social services, housing, intake housing. So there's a lot of upfront costs to that. So we could save those costs if those 5,000 or so inmates didn't come to the system in the first place, which is the ultimate goal of the MacArthur grant and the strategies under the MacArthur grant.

COUNCILMAN DOMB: Is there anything else we should be doing to cut down on the

1 return rate that we're not doing?

COMMISSIONER RESNICK: One of the things that we've had conversations with the administration about is, in addition to all of the great strategies that have been devised, our criminal just partners for the MacArthur grant, one of the -another issue that we should be looking at is day reporting. So this is where we can provide services, probation supervision to people in a pretrial status or we can pick people who are short term on their sentence, on their county sentences. Let them parole them early, get them out of the Prison System, put them in the community where it's a whole lot cheaper to supervise them and provide them with the services that they need.

COUNCILMAN DOMB: I think you guys are doing a great job. So anything we can do to support you and lower that return rate, let us know.

COMMISSIONER RESNICK: We're working on it. Thank you.

COUNCILMAN GREENLEE: Thank you, Councilman.

Councilman Taubenberger.
COUNCILMAN TAUBENBERGER: Thank you, Mr. Chairman.

I have some questions and if you don't have the answers, if you could respond in writing that would be fine.

COMMISSIONER RESNICK: Certainly.
COUNCILMAN TAUBENBERGER: But accused individuals who are being held pretrial, do you have the breakdown in number and what the costs are for that?

COMMISSIONER RESNICK: The number of those individuals -- Councilman, our population today was 7,452. 7,452 inmates. Approximately 80 percent of those individuals are pretrial detainees. You know, that can be anything from anybody with, you know, a warrant out for them for failure to appear, to somebody who's accused of a homicide. So it runs the gamut. The cost to house those people, I guess a very simplistic way of

1 doing it --

COUNCILMAN TAUBENBERGER: Simplistic is fine.

COMMISSIONER RESNICK: Simplistic
way of doing it would say, you know, 80 percent of our budget is spent housing those individuals. But I don't think that's a fair way of doing it because some people require more in terms of medical and mental health, prescription medication. Some people don't cost us really much in the way of medical or mental health services. But that's a simplistic way of figuring.

COUNCILWOMAN BROWN: So the other 20 percent are --

COMMISSIONER RESNICK: Sends
inmates to a county sentence.
COUNCILMAN TAUBENBERGER: Okay. These are people that are sentenced for two years or less?

COMMISSIONER RESNICK: Two years or less, yes, sir.

COUNCILMAN TAUBENBERGER: And then

1 how many are probationers or parolees or
2 violated in terms of their community
3 supervision?

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5

COMMISSIONER RESNICK: That I don't have with me here today. I can get that for you.

COUNCILMAN TAUBENBERGER: Okay. I would appreciate that.

I see that the organization, the Jewish Vocational Services --

COMMISSIONER RESNICK: JEVS.
COUNCILMAN TAUBENBERGER: JEVS I understand has an 80 percent success rate of putting ex-convicts back to work that are out of jail. And had the same amount of funds for 2015. I would like to request consideration increasing their funds, because I don't see why, in something that is working successfully, that we -- you know, with a lower rate of recidivism that we cut their funding.

COMMISSIONER RESNICK: That's -
COUNCILMAN TAUBENBERGER: Or am I incorrect in that? 6 you see a jump in '16. Should have been

7 -- oh, I'm sorry. The costs should have
8 been charged against '15. It didn't make
9 it into ' 15 budget, so it got carried
10 forward into the '16 budget. It was 11 removed in the ' 17 budget. So it really

12 is a flat line. We're not really
13 decreasing.

MR. BUCK: Councilman, Jerry Buck, Administrative Services Director. That is a prior year cost. Didn't make it in fiscal '15. Is carried forward into fiscal '16. That's the only reason why

COUNCILMAN TAUBENBERGER: In the budget for the five-year projections, we're trying to reduce prison population by 34 percent. What does that mean in dollars?

COMMISSIONER RESNICK: That's a very -- it's a simple question with a very complicated answer, Councilman. We have a very detailed matrix that we use when the population goes up what areas our facilities we are going to populate. Over

1 the years we've had population challenges,
2 and we've used areas that are not
3 traditionally designed for housing as
4 housing. We call them temporary emergency
5 spaces. So we populate them on a priority
6 basis, and then when the population comes
7 down, we reverse order and depopulate
8 those areas. So if we are -- we're at
9 7,452 today. MacArthur levels are about
10 5,500. So it's about 2,000 people or
11 less. What we could do is back out of our
12 outside housing contracts of 10 million
13 dollars. That's about somewhere south of
14 a thousand inmates.
Then we have inmates that are in other areas of our facilities that we utilize extra officers just because these are areas that were not traditionally designed to be housing or we've increased the capacity of those areas. So to make them more secure, we put additional officers there. We can back out of those areas and we can reduce that personnel expense. You know, we have about 500

1 inmates triple celled in Curran-Fromhold
2 but they're all close custody inmate. We
3 could reduce the triple cells and the
4 number of inmates in the multi-occupancy
5 rooms. These are rooms that were not
6 traditionally designed to be housing but
7 we're using them as housing. We can
8 remove an officer from each one of those
9 blocks, times 32 blocks, times three shifts. That would be about five million dollars. So it depends on where we reduce and how we can reduce and it depends on the population. Because as I'm sure you're aware, not all inmates are the same. They have different classifications. We need to house them differently based up their classification.

COUNCILMAN TAUBENBERGER: Correct. Now, was that five million in one year or --

COMMISSIONER RESNICK: If you were able to do that all in one year, that would be five million in one year. But it's unlikely we'll be able to do that,

1 because given what we're seeing in the
2 population, our population is swinging
3 higher to close custody, maximum security
4 I guess is a different way of thinking
5 about it, and we need to house them. We
6 only have two facilities that are that
7 custody level. We need to house them in
8 one of those two facilities.
COUNCILMAN TAUBENBERGER: Thank
you. Mr. Chairman I have one more
question, if it's okay with you.
COUNCILMAN GREENLEE: Okay. Why not.

COUNCILMAN TAUBENBERGER: Just one. The use of ankle bracelets, is there a budget in the line for them and --

COMMISSIONER RESNICK: Not in our budget, Councilman. That would be the First Jurisdictional District's pretrial service. They're the ones who supervise on electronic police.

COUNCILMAN TAUBENBERGER: Okay. Thank you very much.

COUNCILMAN GREENLEE: Thank you,

Councilman.
Councilman Henon.
COUNCILMAN HENON: Thank you, Mr.
Chairman. And, again, congratulations.
And I think it's a huge achievement and I know you're going to have a press conference shortly so I'll be quick. I want to congratulate the entire team. The entire Criminal Justice System who has been part of the MacArthur, you know, grant and process. I do want to welcome and congratulate Deputy Commissioner Carney, all right, for your rise to Commissioner from within the department I think is critical. I believe to -- you know, for somebody to be commissioner of something -- you know, of a system like the Prison System to, you know, rise through the ranks, to understand in every aspect, you know, the day-to-day job, I want to congratulate you on that.

A couple things. You know, one I want to start, you know, on the MacArthur. You know, I know our District Attorney has

1 been talking about being smart on crime,
2 you know, since he was running for office
3 and has hopefully shaped some of the
4 diversionary programs around that and with
5 the courts. Has the diversionary
6 programs -- have you seen a positive
7 effect on your prison population as a
8 result of the diversionary programs?

1 stages have lead everybody to think about
2 this differently and implement a lot of
3 the changes ahead of the actual award of
4 this grant.

9 decreased. Our average, daily population
10 has dropped every month this year. You
11 know, we're down 18 percent in March over
12 February. So I think that yes, to answer
13 to your question, diversionary programs
14 are working and we're seeing that, I
15 believe.

COUNCILMAN HENON: And hopefully with this holistic approach, I think, to dealing with recidivism and in trying to bring the whole entire -- all the partners, you know, the Court System, the District Attorney's office, and everybody together for a -- you know, to reduce the recidivism, crime, et cetera, is certainly, you know, encouraging. And I

1 hope we continue it in a positive way.

> Can technology help reduce pretrial
wait? Or how can technology help coordinate and schedule and shorten the time for pretrial?

COMMISSIONER RESNICK: I mean, one of the strategies under MacArthur is a reduction in the court processing, because court processing directly relates to our length of stay. The longer it takes the court to resolve a matter, the more continuances there are, the longer somebody sits, the higher our population numbers go. So I think part of the strategy is to utilize new technology on the pretrial end in terms of electronic monitoring. Just being able to track people where they are, where they shouldn't be able to go, call them in, supervise them. So that's more of a -- as I have explained, Councilman Taubenberger, that's more of a pretrial services court issue. That's not really a function of what the system does, but it's part of the

1 criminal justice process and the MacArthur
2 grant, that is something that we're
3 working together with them on. And I
4 think they're going to be utilizing that
5 technology to a larger extent to help reduce our pretrial population.

COUNCILMAN HENON: Could you tell
me the conditions of the prisons currently, physically?

COMMISSIONER RESNICK: Springtime is a lovely time up at State Road at the prisons. We have six facilities. Our newest facility is the Riverside Correctional Facility. It's an all-female facility. It's privately maintained by U.S. Facilities, one of our larger contracts. The condition of that facility is very good. Our second is Curran-Fromhold. That opened in 1995 when Holmesburg closed. That's the main male intake facility. The population there today is 2,740. We are experiencing some difficulties with some of the components in that building since they are 20 years

1 old. We have a capital program in place
2 now addressing those. We have another
3 facility built in '86, PICC. Some capital
4 issues over there. The Detention Center
5 built in '64, that has dormitories. You
6 know, it's not really ideal modern
7 correctional unit management. We also
8 have the House of Corrections which was
9 built in the late 1800s, rehabbed in the 10 early 1920s. And that is an old -- that's

11 what you think of when you think of an old
12 prison, mass movement hub and spokes.
13 It's not ideal for modern correctional
14 practices and it has a lot of capital
15 challenges.

COUNCILMAN HENON: And I want to finish this line of questioning in two parts. Are the conditions humane as the goals stated in the testimony and is the security modern and up to date?

COMMISSIONER RESNICK: In my opinion, the conditions in all of our facilities are constitutional and humane. We have just resolved the last round of

1 litigation we have been involved with,
2 class action lawsuit. You know, the
3 settlement will be public soon. You know,
4 there's been no finding that our
5 conditions have been unconstitutional. It
6 will be a de minimis settlement. There
7 will be some monitoring. And I believe,
8 you know, there are a number of things
9 that we could do to enhance the security
10 of our facilities, like video cameras for
11 one. And that's a requirement under
12 Prison Rape Elimination Act. And that's
13 part of our capital planning, is to
14 increase the expanse of video monitoring
15 in our facilities. But yes, we have
16 adequate security in all of our
17 facilities.
COUNCILMAN HENON: All right. I'm sure the security is adequate.

COMMISSIONER RESNICK: We have --
COUNCILMAN HENON: The conditions
may not be. But I will -- I'm out of time so I'll go on the second round.

COMMISSIONER SAWYER: Okay.

COUNCILMAN GREENLEE: I think we have two Council Members who want to speak. You got about 10 minutes? Five minutes. What do we got?

COMMISSIONER RESNICK: You have ten minutes.

COUNCILMAN GREENLEE: Ten minutes. Okay.

Councilwoman Parker.
COUNCILWOMAN PARKER: Thank you, Mr. Chair. And I'll make it really quick. Good afternoon to you. Congratulations again about MacArthur. Two questions and you may have answered this already, but just repeat it for me because I didn't hear it. The total population, I think you mentioned 7,452. Did you give a total dollar amount to house per day?

MR. BUCK: My name is Jerry Buck, Administrative Services Director. Just taking the total budget fiscal '17 and dividing by the population of 7,500, talking about $\$ 123$ per day.

COUNCILWOMAN PARKER: And tell me,

1 of the 7,452, how many have you identified
2 that would be eligible for those offsite
3 diversionary treatment facilities that I
4 heard you reference earlier to another
5 question? How many of that population
6 would be eligible for those programs?
7 COMMISSIONER RESNICK: At this
8 point, Councilwoman, I can't tell you
9 specifically of the 7,452 in custody today
10 which ones. But part of the MacArthur
11 strategy identifies people in terms of
12 certain cohorts. They have to fit a
13 certain classification to be eligible for
14 these diversionary programs. So if you
15 think about it, you know, it's a
16 three-year grant, 34 percent of the
17 reduction target. So it's probably a
18 little over, you know 10, 11 percent per
19 year. So about 10 or 11 percent of our
20 population per year by three years would
21 be targeted, I guess would be a simplistic
22 way of doing it.
COUNCILWOMAN PARKER: Okay. Last
thing. We sort of talked about reducing

1 the prison population. You know, you had 2 some people in the community and they may 3 get a little concerned just from a public 4 safety perspective. And so if you're a

5 senior who is listening to this
6 conversation, tell us quickly, how do you
7 sort of straddle that line without
8 compromising public safety or releasing
9 anyone who you don't think according to 10 the system should be back on the street?

COMMISSIONER RESNICK: I want to emphasize that the grant is called the -you know, it's the Safety and Justice Challenge Grant. So safety comes first. So we're not going to do anything that would imperil public safety. So that's the first thing. We all know that we have people who belong in prison, people who commit serious, violent acts. They belong there and that's why we exist. There are a lot of people who are mentally ill, who are poor, who are sick, suffering from dependency on drugs, alcohol, who just don't belong in prison and can be treated

1 better in the community, cheaper in the
2 community. And we're not talking about
3 absolving people of their wrongdoing. I
4 mean, they're still going through the
5 justice system, but they're going through
6 the justice system that their activity is
7 being monitored, their progress is being
8 monitored and they're getting the help and
9 the assistance that they need. So I think
10 people would be happy to hear that lower
11 level individuals are being released in
12 the community under supervision and
13 getting the services they need, rather
14 than just being back in the community
15 unsupported.
COUNCILWOMAN PARKER: Commissioner, I want to thank you for answering that on the record. Thank you for highlighting substance abuse, along with mental health challenges that members of the population are facing. That is important. Thank you, Mr. Chair.

COUNCILMAN GREENLEE: Thank you, Councilwoman.

Councilman Green.
COUNCILMAN GREEN: Thank you, Mr.
Chair. I'll be very brief.
Congratulations to the Commissioner.
I'll just ask you this quick question. From my understanding, the prison medical contract will be up either in FY18 or FY19, which is probably the largest contract -- special service contract that the prisons have. I want to ask the new Commissioner her thoughts and her perspectives on MWBE contracting opportunities with regard to that contract.

COMMISSIONER CARNEY: Thank you. So with regards to that large healthcare contract, we're looking at increasing the MBE percentage up by -- it's currently six percent. Dr. Herdman is working with currently doing an RFP for that to assure that we meet our targeted goals that are indicated in the budget.

COUNCILMAN GREEN: That contract, the RFP will go out in what time period?

COMMISSIONER RESNICK: This summer.
COMMISSIONER CARNEY: This summer.
COUNCILMAN GREENLEE: Thank you, Councilman. Before I recognize Councilman Henon, Commissioners, I know Councilwoman Sanchez and maybe other have questions. We don't have time to hold you right now, so we might -- there's a callback process, so you'll be hearing from us again.

Councilman Henon?
COUNCILMAN HENON: That is it, Chairman. I was just going to ask for respect and courtesy for the important announcement that $I$ would request a callback for the department when all the parties are available.

COUNCILMAN GREENLEE: Great.
COMMISSIONER RESNICK: Can we be guaranteed that just these Council people will be when we get called?

COUNCILMAN GREENLEE: Sir, you've been around here long enough to know better than to even ask that question.

COMMISSIONER RESNICK: I figured it

1 couldn't hurt to ask.

COUNCILMAN GREENLEE: Thank you.
And again, congratulations to everybody. COMMISSIONER RESNICK: Thank you. COUNCILMAN GREENLEE: Our next department is Commerce.

Good afternoon.
COMMISSIONER RESNICK: Good
afternoon.
COUNCILMAN GREENLEE: Nice to see you. Sir, I know you got pushed back and forth so we're trying to get you in here, you know.

Please identify yourself for the record and proceed. DIRECTOR EPPS: Good afternoon. My name is Harold Epps. I am the Director of Commerce. I am pleased to be here today presenting testimony for the fiscal year 2017 operating budget. To my right is

Karen Fegely, the Director of Neighborhoods and Small Business. And to my left is the Director of OEO, Angela Dowd Burton.

Before I start, I would like to say that I'm happy to have the opportunity to meet with many of you individually in the first three months as Commerce Director, and I look forward to working with Members of City Council in order to accomplish the many goals that the Department has laid out. As you all know from our discussions, we at the Department of Commerce have an ambitious agenda and we must do it in partnership.

The total Commerce Department operating budget request is 103.9 million dollars, excluding aviation, who will present their budget in a separate hearing. The general fund portion of this request is 22.1 percent on 22.9 million dollars, which includes 15 million dollars for the Pennsylvania Convention Center subsidy and $\$ 500,000$ for the Delaware River -- for River Waterfront Corporation. Net of these past bills, the Commerce Department is requesting 7.47 million dollars for FY17 to the general fund.

In the past few months, the Department of Commerce has laid out the following objectives for our work. To continuously and relentlessly pursue Philadelphia as a globally competitive city where businesses succeed; to recruit and retain a diverse set of businesses ensuring that all Philadelphia neighborhoods are where employers flock, entrepreneurs thrive, and innovation abounds; to foster economic opportunity for all Philadelphia businesses to ensure that contract recipients and their workforce are reflective of Philadelphia's diversity; to provide high-quality and timely customer assistance to new and existing Philadelphia businesses; to partner with workforce development program and local businesses on talent development in order to assure that all Philadelphians can find and retain living wage jobs. And finally, to ensure that the Department's financial resources are invested and distributed in a fiscally-responsible

1 manner and to provide optimal services
2 through a diverse, effective and efficient
3 team of employees.

9 Philadelphia ended 2015 with an
10 unemployment rate of 5.4 percent through
11 December, reducing the annual employment
12 rate to -- reducing the annual
13 unemployment rate from 2015 of seven
14 percent. This marks a 36-percent decrease
15 in unemployment since the peak of the
16 recession and the lowest unemployment rate
17 for the City since 2007. Additionally,
18 the number of jobs in Philadelphia have
19 grown by nearly five percent since 2009,

23 a world heritage city. The Democratic
24 National Convention is coming, along with

1 dozens of other major conventions. We
2 must nourish this growth such that it is
3 shared by all Philadelphians and all
4 neighbors. But if we are to succeed in
5 continuing this growth and sustaining this
6 success, we must do something about the
7 poverty rate in Philadelphia.

1 around improving the business environment
2 in Philadelphia. That includes
3 neighborhoods, start-ups, new businesses,
4 international businesses, existing
5 businesses and expanded business. We will
6 focus on all of these areas. The Office
7 of Economic Opportunity will work to
8 increase MWDSB income for city contracts
9 from 302 million dollars in FY15 to 320
10 million dollars in FY17, and a goal of
11 fiscal year '21 of 370 million dollars.
12 Increasing the capacity of MWDSB will also
13 lead to a more diverse workforce. We have
14 also made a decision to house a talent development unit at the Department of Commerce. In the past we have left most of the workforce development work to our partners such as Philadelphia Works and Philadelphia Community College. But we are now going to play a more proactive role in convening all of the partners and building bridges between employers and job seekers. After hearing too many times from our employers that the job that they

1 have job openings to fill and cannot find
2 qualified employees fill them, we know
3 that we need to do better.

The budget that you have before you includes many initiatives that $I$ know you have much experience with, such as storefront improvement programs, Office of Business Services, StartUp PHL, increasing the capacity and participation of women and minority-owned businesses and more.

I am joined today by my senior staff and would be happy to provide further detail and answer any questions that you may have. Thank you for that introduction.

COUNCILMAN GREENLEE: Thank you, Mr. Epps. There's a number of Council people that have questions. So let me just ask quickly following up on your statement about the job growth versus the poverty rate increase. In some way that seems contradictory. Is it the type of jobs that -- and that lower income, people aren't being able to attain those jobs?

1 Is that a short way of saying it?

DIRECTOR EPPS: Not all of them. Not all of them. But when you have got a 55-percent dropout rate from high school and 67 percent of the population has no certificate or degree beyond high school,

1 then it makes their competitiveness for
2 some of the high paying jobs, whether they
3 be what's historically known as blue
4 collar or white color jobs, difficult to
5 obtain.
COUNCILMAN GREENLEE: Gotcha. So still some work to do, obviously.

DIRECTOR EPPS: Still some work to do, obviously.

COUNCILMAN GREENLEE: Thank you, sir.

DIRECTOR EPPS: But we are committed that we can make progress.

COUNCILMAN GREENLEE: Thank you.
Councilwoman Parker.
COUNCILWOMAN PARKER: Thank you, Mr. Chair, and good afternoon to you. Let me just quickly start by thanking you, along with your staff, Karen, Yvonne, NazAarah, Duane and the whole team that I bother all of the time. But thank you so very much for always being responsive in answering our questions. And I want to say particular thanks, people we're

1 familiar with, the Cardone Industries,
2 circumstances that they read the story,
3 but definitely want to reassure the
4 community at large that our Commerce
5 Department immediately took a proactive
6 role in bringing all interested parties to
7 the table to see how we could form further
8 partnerships so that we could control the
9 loss of jobs. And I want to thank you for
10 that too.

11

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14

Let me start with my first question, is that you mentioned your interest in recruiting, retaining a diverse set of businesses and assuring that all Philadelphia neighborhoods are where employers flock, entrepreneurs thrive, and innovation abounds. With that in mind, let me ask you, has there ever been any sort of study regarding tax credits and abatements that we have overall? Because I hear about the 10-year tax abatement quite often. But has the City of Philadelphia ever conducted a study to analyze all of the incentives

1 that we offer to cross-reference how many
2 jobs and/or businesses have been created?
3 And if so, do we have any of those
4 numbers?

12 Senior Director Duane if he has anything
13 to add. And that is, from a tax
14 perspective and business competitiveness,
15 Philadelphia is one of the most taxed
16 cities to business with 19 to 21 taxes,
17 that's how many we had six, seven years
18 ago. More than any other city. And
19 overall tax burden was higher than all of
20 our northeast competitors, except for New
21 York City. So we enter the game of
22 competitiveness at a somewhat historical
23 disadvantage.

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Now as it relates to recruiting
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1 businesses right now, there is a little
2 state across the Delaware River called New
3 Jersey and the southern part of New
4 Jersey, they advise the governor's intent
5 to redevelop Camden has provided them with
6 hundreds -- tens of millions of dollars
7 for incentives. That is one of the areas
8 of our challenge in competing, but we're
9 holding our own. We have got some things
10 that are working in our advantage. Our
11101 universities. Our proximity to
12 Washington and New York. Our life-style
13 ability with ground transportation and our
14 talent make us very competitive and we
15 have to offset that with two challenges,
16 one being taxes and the other being our
17 education system.

COUNCILWOMAN PARKER: So one -- and I appreciate your response. And the purpose of my question was to see whether or not there had been one sort of docket or an assessment of all of the tax credits and abatements offered in the City of Philadelphia and --

DIRECTOR EPPS: Under this
administration we have not done that, but we intend to do it.

COUNCILWOMAN PARKER: Thank you. The next question is going to be something that I'm very passionate about, and you and I talked at length about, and that's increasing CTE participation. Very encouraging in your testimony. You talk about your goals with working with the School District. How do you intend on collaborating with them to do it? That's one.

The next question -- because I want
to be quiet and listen. I want you to just give a quick overview of your work in the private sector that you did, along with our Chief Diversity Officer Nolan Atkinson before both of you were members of this administration and working with the Chamber to develop your sort of diversity part of that business issue. So one, first question, CTE. Next about the diversity.

DIRECTOR EPPS: I'm still learning acronyms. I'm sure $I$ can answer the question, but what's CTE? So four months ago we had people in Commerce who -- the way I say it is who got out of the bed with workforce development being their first thought. We now have one onboard and the other one we made an offer to and she accepted and will start in late April, early May. So we will have two people that their first thought is how do we get all of the constituents to the table to get better outcome from our very today disjointed, often redundant, expensive workforce development activity. We have a lot of stuff going on but we're not getting the kind of return.

One of the things $I$ have learned in this job in a hundred days is Commerce has a great capacity to convene on all things businesses. And we're going to use that convening power to get everybody to the table to figure ways to get better return. One of the things we have to do, because

1 we know today there are jobs available in
2 Philadelphia, but they're not being
3 matched up with the resources.

5 Technical Education is what you're
6 referencing.

14 number of people that are oriented toward
15 or being supported and reinforced to go 16 get technical education and then go get a 17 job. And it's unfortunate. We have got a 18 lot of people who are going to four-year 19 universities, coming out with 75, 80, 20 90,000, 100,00 dollars worth in debt and 21 it's taking them up to my age to pay it 22 off.

COUNCILWOMAN PARKER: And the final

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1 sector, along with Mr . Atkinson and the 2 diversity card with the Chamber.
DIRECTOR EPPS: So I've been here eight years and my first notice when I got here was that for a city to be as diverse as it was, there was nowhere near the level of participation by people of color or women at the highest levels of public or private institutions. That's true in our city government, that's true in your universities, that's true in our private sector. So we try to figure out a way to get people to at least have the ability to determine where they were.
We developed a five-prong assessment tool, some of us call it a report card, that asks institutions to measure themselves against some predetermined criteria in five categories. And then once they did that, this was a -this was an autonomous, self-reporting tool that asked five questions. What is the composition of your board of directors, what's the composition of your
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1 C-suite, your senior executives, what's
2 the composition of your workforce in
3 general, what's the composition of your
4 procurement contracting, and finally, your
5 philanthropic giving. The typical profile
6 of an institution in Philadelphia would --
7 and then we asked you, based upon
8 criteria, to rate yourself green, I am
9 above average; yellow, I'm average; and red, I'm below average. The typical profile gave you the following: That most companies or private institutions got a yellow or a red in the composition of their board. Most got a yellow or a red in the composition of their C-suite because Philadelphia is a majority minority, town most got a green in employment, in general. They got a yellow or a green in procurement spin, and of course, a green in philanthropic giving.

So on a pyramid, at the top of the house is where we have the problem. Again, we have it in the City Government, we have it in any of our institutions of

1 higher learning, we have it in the private
2 sector. And that's one of the biggest
3 areas of opportunity for this region at
4 large and that is to make sure we've got
5 representation in all forms of our
6 institutions.

8 Mr. Chair and thank you.
9 COUNCILMAN GREENLEE: Thank you,

10 Councilwoman.

Councilman Taubenberger.
COUNCILMAN TAUBENBERGER: Thank you, Mr. Chairman. I have enjoyed working with your staff, and to be very blunt about it, even beforehand, my 23 years with the Northeast Chamber of Commerce. You have always given -- the Department has always given the best service and I look forward to working with you very closely in the upcoming administration. But I do want to report something and it bothered me to no end because of my background in Chamber of Commerce work. Very excited and honored with this new

1 position. I got my business cards. It's
2 great. It's important for a councilman to
3 have business cards. But when I looked
4 where they were made, they were printed in
5 New Jersey. And upon further
6 investigation, I found that this contract,
7 this six-figure contract has always gone
8 to New Jersey firms.
As a former president of a Chamber
of Commerce, particularly the Northeast
Chamber of Commerce, I know at least a
dozen printing operations in this City
that would want to bid on this job and
would love to have a chance. I also found
out through procurement department,
there's only 112 Philadelphia firms that
have gotten -- out of the 372 contracts
that were given, 112 went to Philadelphia
firms. But to be very blunt, that's not
very much. I met with the procurement
department to discuss this issue and they
said they have trouble contacting and
connected with Philadelphia-based
businesses and getting the word out.

1 Since the Office of Business Development
2 is clearly in your office and your -- what
3 your department does, is there a way that
4 you could monitor this so that we could
5 make sure that every Philadelphia firm
6 knows about contracts that are coming up?
7 I think it's very important to do business
8 with people who do business with us and
9 they are our taxpayers. And to help
10 employment in our own backyard is so very
11 serious.

IRECTOR EPPS: So a two-part response. I'll respond and then I'll let Ms. Burton go where I can't go, and that is run a company here in Philadelphia. So I have learned from that that part of the procurement system requires the contract to go to the lowest bid. And it does not give much, if any, favoritism to it being Philadelphia based. I don't know what legalities we would have go through to change that, but I think it's something we ought to take a look at because we have what I'll call a lot of leakage outside of

1 Philadelphia that under ideal terms we 2 would like to see done differently. We 3 have substantial outreach capability and,

4 Angela, I'll turn to you and have you
5 respond. I'll turn to Angela to respond.

9 for the Office of Economic Opportunity and
10 Deputy Commerce Director.
11
12
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MS. BURTON: Thank you, Councilman and Members of Council. My name is Angela Dowd Burton. I am the Executive Director

Councilman, you're asking a question with regard to the City's policy that endorses local business enterprise. And I've worked with and spoken to the procurement commission, so I'll speak in general terms about that policy, and then also the outreach that I believe the procurement department will certainly share in depth with you next week when they testify.

So there is a preference for doing business with companies. Transactions that are less than a million dollars, local businesses receive a ten-percent

1 preference. Transactions over a million
2 dollars, local businesses, those that are
3 in the 191 zip code receive a five-percent
4 preference. And the number of
5 transactions that the procurement
6 department actually executes with the
7 public works, which 70 percent of the
8 contracts awarded are awarded to local
9 businesses. 80 percent of dollars of
10 public works go to businesses. When you
11 look at service, supplies, and equipment,
12 you, again, have a majority of the
13 dollars, almost 68 -- almost 70 percent of
14 the dollars that are awarded to those
15 companies that are based in Philadelphia.
16 Even though it's only 35 percent of the
17 contract units.

18
19

So the procurement department has met most recently with the Greater Philadelphia Chamber of Commerce to get the word out, to attract more businesses to do business with the City. They also participate in the Doing Business in the City program that the Office of Economic

1 Opportunity runs on a monthly basis. It's
2 the fourth Wednesday of the month. This
3 is for the public. Fourth Wednesday of
4 the Monday, 2:00 to 4:00 at 16th and Arch,
5 18th Floor. Procurement participates in
6 that program and has done so for the past
7 five years. So we are working more
8 aggressively together to get the word out
9 to a broader business community.
COUNCILMAN TAUBENBERGER: That is great. I will have to just say also there are other Chambers of Commerce rather than just the Greater Philadelphia Chamber. I mean, there's the Hispanic Chamber, the African American Chamber, and of course the Chamber of Commerce where I came from, the Greater Northeast Chamber of Commerce. So I would urge you to reach out to all of the various chambers.

MS. BURTON: Absolutely. I would quickly add that we have strategic alliance partnerships with the African American, Asian, Hispanic Chambers of Commerce, and we'll be happy to come to

1 your region of the City and visit other
2 districts for Council Members who are
3 interested in having their constituents
4 learn more about how you do business with
5 the City.

9 represent the whole City. So I have
10 concern about that. But let me hone in a
11 little more. There are only two bids on
12 this printing contract, both of them from
13 New Jersey. This is a city of printers.
14 If there's one thing we can talk about is -- I mean, it goes all the way back to Ben Franklin and beyond. And I know there are many printers who would like to have the opportunity to bid on this what amounts be to a very simple contract, but a very important contract for work in the City.

I also want to share with Mr. Epps and his staff that the one thing $I$ thought very successful from the viewpoint of the Northeast Philadelphia Chamber, is we have

1 a person who handled the regional area,
2 and her name was Sandy King. She did an
3 excellent job. Outstanding job. But I
4 will have to say she really had many, many
5 more clients and opportunity than I think
6 she could physically get to. Is there any
7 thought in time to have more Sandy Kings,
8 more representatives of the Commerce
9 Department that actually goes door to door
10 in the neighborhoods and the shopping
11 centers?

12
13

MS. FEGELY: Karen Fegely, Deputy Commerce Director. You were speaking about Sandy in past tense. She's still doing it.

COUNCILMAN TAUBENBERGER: Yeah.
MS. FEGELY: And we have just added one person to our business services team.

1 So we do have our business services
2 managers that are geographically dispersed
3 around the City. That new person is not
4 dedicated to the Northeast but will be --
5 you know, allows us to just split up the
6 whole City better among the team.
7 COUNCILMAN TAUBENBERGER: And one
8 last follow-up. The list of local
9 businesses, can you -- for procurement,
10 can you share that with us so we can also
11 take a look?
MS. BURTON: Well, we have to work with the Procurement Commissioner who is right over there. We'll get the list for you.

COUNCILMAN TAUBENBERGER: Thank you very much. Mr. Chairman.

COUNCILMAN GREENLEE: Thank you.
Thank you, Councilman.
Councilman Sanchez.
COUNCILWOMAN QUINONES-SANCHEZ:
Thank all of you, and really thank Mr.
Epps who has the responsibility of
visiting, I guess, all the commercial

1 corridors. Have you gotten through them
2 all yet?

DIRECTOR EPPS: Not all. Not all.
COUNCILWOMAN QUINONES-SANCHEZ: You
still got some left?
DIRECTOR EPPS: You just see more of me than others. But I got a lot more to do.

COUNCILWOMAN QUINONES-SANCHEZ: I hope that's based on need. Your business --

DIRECTOR EPPS: As I said to you, I learned a lot of your district last week.

COUNCILWOMAN QUINONES-SANCHEZ:
Yes. No. And I appreciate folks coming out. So, you know, we have been talking about, you know, how do we begin to think outside the box and focus Commerce Department strength on its strengths and look at what ways we can leverage the limited resources that the Commerce Department invest. One of the areas you and I have talked about and I want to focus in -- start off commercial corridors

1 and we'll move to other areas, has been in
2 part because the Mayor has made it a point
3 that everybody should have a Passyunk
4 Avenue, and we all agree. You know, is
5 the Department, particularly on the
6 capital side, and I have mentioned this to
7 you before, what is the limitation with us
8 partnering with our robust commercial
9 corridor managers and allowing them to do 10 some of those capital projects that are

11 behind schedule?

DIRECTOR EPPS: Well, I could give you a hundred-and-one-day answer or I can turn it over to the person who is more steeped in that history that I. So I'll turn it over to Ms. Fegely.

MS. FEGELY: Hi, Councilwoman. So we have -- you and I have talked about this before and this is not a new topic for anyone here to think about, right, how to get our capital projects to move quicker. We are grateful that at council's direction we are able to direct five million dollars in capital budget

1 dollars towards commercial corridors each
2 year. And we have been trying to try out
3 -- think outside the box and different --
4 you know, try different ways to do them.
5 So a typical full-on street scape project,
6 right, with curbs and sidewalks and trees
7 and benches and lights, it costs -- we
8 figure to do about five blocks on average,
9 probably costs about three million dollars
10 and takes about three years when we talk
11 about from beginning to end.

12

13

COUNCILWOMAN QUINONES-SANCHEZ:
Unless we think outside the box.
MS. FEGELY: Unless we think outside the box. And so what we have been trying to do is take some different approaches. But I think -- we need to find more. I'm open to ideas. But we have started partnering more with the Streets Department, the Water Department. Say okay, are you already going into an area. Because if a project is already underway, let's add some beautification elements to that. Some things that, you

1 know, maybe aren't just about traffic and
2 safety, but maybe are about the street
3 scape and the corridor. So we're trying
4 to leverage those opportunities as much as
5 possible.

7 the City's outside agencies or quasi
8 agencies like PIDC, and actually at your
9 recent suggestion, we've contacted PRA to
10 also see how we can use the Redevelopment
11 Authority's sort of workforce and
12 contracting process to move some faster.
13 In some cases we have also contracted with
14 the CDC or -- you know, organization on
15 the ground. So far it has not proved very
16 successful.
17

18 Okay. So that's what I need to know.
19 What are the barriers that impede -because some of these guys are developers. They do development and they do construction. So is it -- is it the restriction on our capital dollars that impedes your ability to get the

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projects --
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MS. FEGELY: No. No. It's really
-- I think one, it is about capacity, right? So you want to make sure that the organization we're contracting with has on-staff capacity to manage a construction project. The other issue is that there -when they're doing a project that's in the public right-of-way, they still need to go through all of the approvals and clearances and reviews through the Streets Department, the utilities, you know, all of that stuff. And so we just haven't found that when it's being managed by, you know, a private organization that it necessarily happens quicker, and we think it may actually be a little slower than having our own Street Department --

COUNCILWOMAN QUINONES-SANCHEZ: They cannot be slower than three years, Karen.

MS. FEGELY: Well --
COUNCILWOMAN QUINONES-SANCHEZ: It took me three years to lobby for a

1 contract and then I got to wait three
2 years. I'm two years in saying folks it's
3 coming, it's coming, it's coming. It
4 can't be. You know, I think this is an
5 important conversation as we talk about
6 procurement and kind of reforming all this
7 stuff. You know, is it that we need to
8 parcel out -- so I understand the street
9 scape stuff. What other things, you know,
10 historic improvement stuff -- what other
11 things can we parcel out in a way that
12 makes sense to get kind of the money on
13 the ground? Because one of the things,
14 you know, and I'm sure you have heard it
15 out there, we heard it a little bit around
16 reliable contractors, you know, the
17 paperwork. And we heard paperwork,
18 paperwork, paper like three or four times,
19 including all of our quasi organizations.
20 It's -- you know, you can't be Commerce
21 Department best practices and your
22 contracting is not good. I mean, it's
23 just not the right messaging. So --
DIRECTOR EPPS: So again, the first

1 blush, it's not the Commerce Department, 2 it's the City's processes.

COUNCILWOMAN QUINONES-SANCHEZ: We agree.

DIRECTOR EPPS: We are -- so I'm taking a tried-and-true approach and going to form many cross-functional task forces to challenge the status quo. And one of those will be on the way the City departments engage with one other to deliver services. Karen and Brian Abernathy will be the co-chairs of it and every function that touches a community project will be involved, and the issue is to take out steps to simply reduce and speed up. The first meeting will take place some time between now and May 15th and there will begin -- about an action plan that will challenge the status quo. It probably won't be as far outside the box as one would like because of some of the historical experiences that we'll also have to test.

COUNCILWOMAN QUINONES-SANCHEZ: I

1 just think, again, as we talk about more
2 borrowing and capital stuff, this Council
3 has been committed. We put five million
4 dollars. Sometimes we try to up it more.
5 But it's just there three, four, five
6 years out and so -- so I look forward --
7 DIRECTOR EPPS: I completely agree
8 with you. I've learned it's taking way
9 too long.

COUNCILWOMAN QUINONES-SANCHEZ: I'm
just going to continue to --
DIRECTOR EPPS: Keep pushing.
COUNCILWOMAN QUINONES-SANCHEZ: I
will. No problems with that.
DIRECTOR EPPS: I have no doubt.
COUNCILWOMAN QUINONES-SANCHEZ:
Let's talk a little bit around -- again, this is a reform streamlining and I know the Revenue Department approved these for purposes of revenue projections. But what is the Commerce role going to be in streamlining all of the generous tax credit legislation that we put forth? So whether it's JumpStart, whether it's tax

1 credit for returning citizens, veterans,
2 the new job creation. Again, as you talk
3 to businesses, the ones who know about it,
4 you got to submit the forms, you got to
5 wait for the year to go, then you got to
6 submit your payroll stuff. What role are
7 you going to have in streamlining that?
8 Because I feel like we go out there, we
9 fight for all of these tax credits, Philly
10 First stuff, and the process is that what
11 makes it easy for revenue and not -- can
12 these all be in one form? Some of them
13 are asking the questions and submitted
14 differently.
MS. FEGELY: I totally agree. And I think that -- everyone recognizes there are improvements to be made, and I do think that our interdepartmental task force is going to tackle some of those issues.

COUNCILWOMAN QUINONES-SANCHEZ: Is someone from revenue going to sit at the table so that --

MS. FEGELY: Absolutely. Yeah.

1 It's all about making things business
2 friendly. What little things can we
3 change, what big things can we change to
4 make things, you know, provide better
5 service to businesses.

9 form. I mean, can some of this stuff be
10 done, you know, using technology?

COUNCILWOMAN QUINONES-SANCHEZ:
Different forms.
DIRECTOR EPPS: That's right. So
we will address all of that.
COUNCILWOMAN QUINONES-SANCHEZ:
Okay. Thank you, Chair.
COUNCILMAN GREENLEE: Thank you
Councilwoman.
Councilman Green.
COUNCILMAN GREEN: Thank you, Mr.
Chair. Mr. Apps, I want to congratulate
you on your new position in the public
sector and your work already. I know
Councilwoman Parker talked about your work

1 in reference to Cardone, but I also want
2 to offer congratulations on your
3 successful ability to work along withe the
4 Mayor to keep Aramark in the City of
5 Philadelphia. I think that demonstrates
6 the ability for the public sector to work
7 quickly.

23 make about it is, these private

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institutions have mastered the art of
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1 leveraging one entity, one city against
2 the other to extract maximum return. So
3 to the Councilwoman who talked about these 4 aggressive incentives, I could make you an

5 argument we don't have enough because for
6 every one we win, we're losing one also
7 because our package is not as competitive
8 as others. And so when we start with a
9 challenge, you know, a debatable public 10 education system, you put legitimate high 11 taxes on top it. You compensate for that

12 with incentives. And I contend that
13 portfolio is not all that great in

COUNCILMAN GREEN: Every week I'm at a different corporation, business, talking about different issues. And what I have been hearing about New Jersey over and over again from the Sixers, Subaru, other development opportunities in New Jersey. So has that conversation occurred, been ongoing with the Wolf administration?

DIRECTOR EPPS: The answer is yes, it is. And quite frankly, both at the state and city level, our response is going to be we'll go after this one, we're not going to go after that one because the return on investment, our job creation is not enough for us to use our challenge resources. So we are going to choose to let some go by.

COUNCILMAN GREEN: Back to the original question in reference to the next steps on that snapshot.

DIRECTOR EPPS: I did not forget. That's my favorite subject. Like anything else, it starts with will and desire. And

1 so the good news in that experience was we
2 did the assessment. The bad news is that
3 out of a 160 members of the Chamber of
4 Commerce Board of Directors, only 50
5 institutions responded. So that told me
6 -- and I was a bit cynical about it --
7 two-thirds of them had nothing but bad 8 news and so they chose to keep the bad

9 news to themselves and did not report.
10 All right. So it's hard to change a
11 system voluntarily unless you want to
12 change it. And we did not have any kind
13 of mandates. In some cases, the City has
14 the better opportunity to mandate change
15 than the Chamber of Commerce did. So we,
16 the City, the administration -- Council
17 will have to choose the degree in which,
18 I'll use this term, bully pulpit, to
19 effect the change in this area. I argue
20 we need to raise the bar on how we're
21 willing to stand strong to get the
22 outcomes we expect.
COUNCILMAN GREEN: I cannot agree
more. I have said several times in this

1 chamber since my short time here that the
2 City of Philadelphia needs a Maynert
3 moment, Maynert being Maynert Jackson, in
4 reference to having that type of will,
5 getting things done. Without the will,
6 things will not occur.

10 Commissioner is here -- talk about the
11 work you're doing together, collectively
12 about trying to get the word out. It

13
Along those same lines, I want to
talk about -- this is for Ms. Dowd Burton,
Commissioner is here -- talk about the
work you're doing together, collectively
about trying to get the word out. It
seems like we've been doing the same
things over and over and over again. And
although we have been making better
results, it's still at a small level. So
what creative things are we going to be
doing going forward to really increase MWB
participation. And if the Procurement
Commissioner could come to the table as
well.

MS. BURTON: And while the Procurement Commissioner is approaching, I'll begin. One of the things the Office

1 of Economic Opportunity launched this year
2 was a benchmarking, I'll say initiative
3 with five cities and five states around
4 the country. Our goal is to understand
5 what kinds of steps Atlanta, Chicago,
6 Baltimore, New York are taking -- and
7 others are taking in order to sort of
8 refresh their participation program. Some
9 are a lot broader than ours. Some of them
10 are a lot deeper, they're older than ours.
11 And so one of the things that we really
12 want to do is expand our outreach locally,
13 but also look at how other states like New
14 York and Illinois and Georgia, Delaware, and New Jersey are reaching out in their markets. So we're going to be using the programs that finance has elaborated on. One of the things that they are doing now is sending out RFP alerts. So you get registered on E-Contract Philly and if you're interested in particular business, you're getting alerts of those RFPs. And the procurement department has a bidders list alert now that we have not

1 traditionally had. I think it's maybe a 2 year old. So there are some electronic

3 things that we're doing. There's some
4 physical things that we're doing to be out
5 and about in the communities. I mentioned
6 to the councilman that we're interested in
7 not only doing -- having -- doing business
8 with the city program downtown, but out in
9 the districts so that we're reaching more
10 of the businesses where they are.

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COUNCILMAN GREEN: I mean, that sounds nice. I think e-mail alerts is good and doing a study of what other cities is doing is also good, but that's kind of on the periphery. I guess my concern is that we're going -- this body has been asked to vote on a sugar sweetened beverage tax that would provide significant dollars for parks, recreation, libraries and other projects and a rebuild initiative. To me that's a significant capital program and opportunity for working with local and businesses active in that work. And it seems to me we're

1 kind of dancing around the same issues. I
2 don't think it's really fair for Mr. Epps
3 to be put on the spot because he's still
4 new to the City, as well as Mr. Atkinson.
5 But it seems like we're dancing around the
6 same stuff over and over again.

9 businesses go through what I call the 10 wheel of unfortune. I come down to a

11 meeting downtown, I leave my business, I
12 go to this program, that program, that
13 program, talk to this person, talk to this
14 person, talk to this person. They go
15 through the wheel of unfortune that I call
16 and they say well, why did I even go to
17 the workshop or the event when I could
18 have been at my business, trying to grow
19 my existing business with my existing
20 customers. And I think that's why people
21 get discouraged to participating in some
22 of these activities, because they don't
23 see a real benefit in going through that
24 wheel of unfortune.

DIRECTOR EPPS: So, Councilman Green, in this area $I$ will pass on the notion that I'm new because this has been at the forefront of my first hundred days, because if there is the rebuild, we have to make sure, and you can guarantee that OEO and all other parts and the manager director's office, we have already had many meetings to talk about we must, we will ensure a significant different outcome than what we've historically had because -- where and with whom the money is going to be spent and in what neighborhoods it's intended to be. So on the workforce side, the appropriate conversations are being had and on the procurement side the appropriate goals are being set, and strategies are being put in place to ensure that what $I$ call the pre-construction phase, the construction phase, and even the post-construction phase have a much higher level of participation than we have historically had.

Now, one of the things that I'm being taught is to pay attention to the disparity study. And in some cases, the data would say -- whether we like it or not, they would say that we are where we should be. But we don't buy that. We think we must do better and I guarantee you we will do better.

COUNCILMAN GREEN: Well, I do have faith with you being in that role. Thank you.

COUNCILMAN GREENLEE: Thank you, Council.

Councilwoman Gym.
COUNCILWOMAN GYM: Hello. Thank you very much. You know, per my colleagues' questions, I think I want to focus in on two vehicles to take a look at how we expand participation. And they start with the two different registries. And I guess one of the questions I have is to the extent in which the Commerce Department, in particular, is controlling the First Source registry. So this is the

1 registry for local Philadelphians. Is
2 that within the Commerce Department's
3 purview?

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DIRECTOR EPPS: My Chief of Staff is our First Source expert, Sylvie Howard. She'll respond to that question. MS. HOWARD: Good afternoon. My name is Sylvie Howard. I'm Chief of Staff of the Commerce Department. Yes, the First Source registry is -- we are the designated department for that. COUNCILWOMAN GYM: When did you become the designated department? MS. HOWARD: I think shortly after legislation was passed. Around 2012, '13. COUNCILWOMAN GYM: Okay. So is there a First Source registry? And how many businesses or individuals are indicated -- are in it right now? MS. HOWARD: So we utilize

Philadelphia Works as our designated agency for the registry. They use -- they have a base of folks who are on unemployment or become employed and we --

1 we refer to them because we can't keep a
2 registry with the capacity we have. They
3 already have such a thing. And they can
4 filter by Philadelphia residents. So what
5 we have in place is a memorandum of
6 understanding, an agreement that folks go
7 to Philadelphia Works and they refer
8 individuals to people who have a First
9 Source agreement.

COUNCILWOMAN GYM: And do we know how many First Source jobs have actually been filled by Philadelphians?

MS. HOWARD: So at this point we are monitoring two projects that have tax increment financing that fall under First Source, and that's the Gallery and the W/Element Hotel. And there's no job creation yet because they're still under construction. And then in terms of the CDBG funding, we're working with OHCD. Because that's federal funding, they have, it's called section three requirements that trump First Source, but they actually do under section three make an effort to

1 hire public housing residents. So we
2 actually will be submitting a report at
3 the end of April and there's about 400 or
4 so under that. But there's none under the
5 tax increment financing yet.
COUNCILWOMAN GYM: So you'll submit
7 a report in April, but how many reports
8 have been submitted to Council? systems for it.

COUNCILWOMAN GYM: And we do not have a local registry. We work with the state registry.

MS. HOWARD: The state -- the Philadelphia Works filter this by City residents.

COUNCILWOMAN GYM: Understood. And there have been no documented jobs as a result of the First Source legislation because they haven't been submitted yet, is that right?

MS. HOWARD: What we have is the number of jobs that -- section three counts under First Source, according to our law department. So we have those numbers, but those are the only ones.

COUNCILWOMAN GYM: Okay. So that's another indication of where we're struggling on getting just basic employment. I think my councilman really did a nice job, I guess, in the creative name of wheel of misfortune. But, you know, it's one of the areas where we have a vehicle at our fingertips but it isn't

1 being put to use. It's actually law, but
2 we're struggling to make that happen. But
3 to the extent that we can help make that
4 become a truly robust vehicle to be able
5 to track what is actually happening with
6 residents.
7 The second question that I have
8 around registry is the MWB registry,
9 obviously. And so, you know, there is the
10 commitment that the income from the City
11 contract will go from 302 to 320 million.
12 Are we on track for FY16? Do you know
13 where we're going to on FY16?
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So for the first two quarters of --

COUNCILWOMAN GYM: Yeah, 190. Where are we going to end up if those are the numbers by FY16?

MS. BURTON: It depends on how many more contracts we put in place. Those are commitments for contracts that have been awarded.

COUNCILWOMAN GYM: Are we on goal?
Is it between 302 and 320? Is it below

1 302? Where would we -- I mean, we're
2 third quarter almost.

MS. BURTON: So 190 million dollars have been awarded midyear. So if we replicate the volume of contracts awarded and the value that were awarded the second half of this year, then we'll be at our goal line or slightly above.

COUNCILWOMAN GYM: And what was that goal line FY16?

MS. BURTON: About 320.
COUNCILWOMAN GYM: Okay. So it's
FY17 at 320. So there's not increase between '16 and '17?

MS. BURTON: So we're looking at -I'm sorry. We were at 302 million awarded in 2015. So we'll be slightly above 302 million if our goal is to sustain where we were and we're spending the same amount of money that we were. Because our goal for ' 15 and ' 16 was 30 percent.

COUNCILWOMAN GYM: Well, 302 million isn't a 30 -percent increase though. You're saying that your goal is

1 to see a 30-percent increase?

MS. BURTON: 30 percent of what we spend will be awarded to minorities and women.

COUNCILWOMAN GYM: So how would you then make the projection to 320 which is a fairly significant jump?

MS. BURTON: So our goal will be increasing from 30 percent in fiscal year '16 to 35 percent in fiscal year '17. And so we'll be seeing those projections on that goal.

COUNCILWOMAN GYM: And I guess the vehicle to make sure that that happens is the MWB registry, right? Because those contracts can only count if those businesses are actually in the registry.

MS. BURTON: That's correct.
COUNCILWOMAN GYM: I guess some questions about when we look at the registry and sort of what's been going on. As we know, like contract procurement, while the money may have expanded, the percentage of African American businesses

1 has sharply declined. There has been an
2 increase in the number of -- I'm not
3 talking about the registry, by the way,
4 I'm talking about incomes and contract
5 dollars assets.

MS. BURTON: So we're not so much

1 looking at expanding the registry,
2 although that's a critical part. That's
3 like the heart beat of the Office of
4 Economic Opportunity. What we're really
5 looking at is encouraging more minority
6 and women-owned business to bid and win
7 contracts as primes. And those are larger
8 portions of contracts that are being
9 awarded and benefitting those businesses.
10 So our trend over the last few years has
11 been more companies, minority-owned,
12 women-owned businesses are winning
13 contracts. They're larger contracts. And
14 they're operating as prime contractors.

DIRECTOR EPPS: Also, in the area of professional services, we are -- we have significant opportunity for more contract awards and that's architects, engineers, legal, financial services. Those areas where there is capacity, no matter the ethnicity, that we can do more and that's one of the areas in which we can see the ability to increase the spin number.

COUNCILWOMAN GYM: And just hoping that the Department, if you could consider the registry to be the heart beat of OEO that, you know, the representation around the diversity really needs to be taken a look at in a significant. And to the extent that we can use these vehicles -you know, we do have the tools to measure accountability, how we're progressing towards it. But if First Source is not really in play yet and hopefully will be, but, you know, needing this registry to reflect and be a measure of how we get to where we want to be.

DIRECTOR EPPS: Let me just say one thing about the registry, and it goes back to what Councilman Taubenberger talked about. We could expand the registry in a way that would be conflictual for Philadelphians. And what I mean by that is, some of the goals that were initially talked about about registry expansion would push us outside the capacity of qualified vendors in Philadelphia. We'd

1 end up in Delaware and Maryland and New
2 York and that's not doing us any good. So
3 we want to go deeper in our existing
4 contracts and be prudent about registry
5 expansion to where it benefits
6 Philadelphians. Let New York take care of
7 itself. We need to get more business into
8 the hands, be it contracts or employees
9 who reside in Philadelphia. So I'm not
10 interested in expanding the registry to
11 the point just to make numbers. It does
12 not benefit us.

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COUNCILMAN TAUBENBERGER:
Understood. And for clarity, I think the issue around the one area that $I$ find around Asian Americans is that we're not expanding it to utilization. We're only looking at it in terms of we're barely meeting goals around just availability.

MS. BURTON: And we do recognize that we have different components. We have the Asian business community, the Hispanic business community that are representing about ten percent of our

1 registry each. So those two represent
2 only 20 percent of the registry. We're
3 working with each of the chambers to
4 encourage their companies to seek
5 certification. We're working with the
6 Eastern Minority Supplier Development
7 Council to offer a discount on the cost of
8 getting these small businesses certified
9 so that they can be a part of the registry.

COUNCILWOMAN GYM: Understood. And I'll finish by saying one last thing, which is, I would encourage the Department to look beyond the Chambers of Commerce. It is really important. I think that they are valuable additions, but if they have only gotten us this far, it is really important for us to go and look beyond the Chambers of Commerce to reach out into other venues with other entities that may not be able to access those chambers. They're not the only thing that's here and I want to be cautious not to limit ourself for that. And I will wait for the second

1 round.

COUNCILMAN GREENLEE: Thank you, Councilwoman.

Councilman Domb.
COUNCILMAN DOMB: Good afternoon.
DIRECTOR EPPS: Good afternoon.
COUNCILMAN DOMB: And good luck. And I've known you from a previous life, both of us, but now we're here.

DIRECTOR EPPS: We volunteered. I volunteered, you elected.

COUNCILMAN DOMB: I just have two quick questions. One is in the area of technology. We have 14,000 jobs in tech and I think it's a tremendous opportunity for us to build that whole area. Do you need more resources in your department in order to do that or do you feel that you have enough right now?

DIRECTOR EPPS: Well, of course one can always use more resources, but we do have a plan for 2017 that we believe will increase our focus, tenacity and results on improving our startup technology phase

1 one business initiatives that will get us
2 better results. I can assure, at some
3 point in the future, we'll be asking for
4 more resources. But for now, I think we
5 need to do a better job with what we have
6 and I think we can get a better outcome.
7 Commerce was instrumental last year and it
8 got approved recently, Keystone Innovation
9 Zone coming from west of the river,
10 straight down Market Street to 2nd and
11 Nerd Street to induce through incentives
12 people to reside in that quarter. That's
13 one of the things.

Some of the other things we're doing in Commerce, we went to South by Southwest this year for the first time. So we're doing a better job of marketing Philadelphia as a startup. One of the indicators that things are kind of breaking our way is in the last couple years, the retention rate of college grads has gone from 22 percent to 44 percent. So that's an indicator that we are at least building a better talent pipeline.

1 So things like that give me encouragement
2 that we'll see some better results and
3 then we'll build up that and yes,
4 resources will be a part of it.
COUNCILMAN DOMB: Because, you know, you're one department of government that has a tremendous return on investment. Because building the base is key for us, bringing more taxes, bringing more people here and more people sharing the service. So if you need something, please come back to us on that.

DIRECTOR EPPS: I guarantee you that.

COUNCILMAN DOMB: Second question. You know, there's 21, 22, 23 different taxes. In your opinion, which one or two taxes are the biggest problems we have to attract business here and keep business here.

DIRECTOR EPPS: So two parts --
three parts. It's been said a number of
times that I chaired a tax task force 2009. It's now 15 -- what is this? '16

1 going on '17. We have not done enough
2 fast enough to embrace those
3 recommendations. Number two, many of
4 these cost functional task forces that we
5 are forming, one of them is around
6 taxation. So Commerce, along with
7 revenue, along with finance are going to
8 the table now to come up with an
9 evaluation of present and recommended
10 changes to tax policy that will put us in
11 a more competitive situation.

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18 their salary base for the -- you know,
19 \$100,000 job that got to give somebody a $\$ 3,700$ raise. If they don't work here, they're going -- don't live here -- I'm sorry, they don't work here and now they want to move the job to Philadelphia.

That's the -- and the cost of doing

1 business here is higher than surrounding
2 counties, southern New Jersey and other
3 places. So business privilege tax and
4 wage tax. But we're going to take a clean
5 sheet of paper and come back over the next
6 few months with some recommendations about
7 how, over time, to make us more
8 competitive.
COUNCILMAN DOMB: That's great. Thank you very much. Thank you.

COUNCIL PRESIDENT CLARKE: Thank you, Councilman.

Councilwoman Blackwell.
COUNCILWOMAN BLACKWELL: Thank you.
Good evening and thank you for all that you are doing, and certainly I would love to say I haven't met with you but we worry you all every day. Just this morning we were called out and I don't usually mention to you Market Street. But we were called out by a gentleman at 60th and Market, 63rd, who talked about when are we going to get our corridor managed and look at this. We have a meeting tonight with

1 regard to a bar they want to open that's
2 wreaking havoc in the neighborhood. He
3 talked about -- right on Market Street
4 about issues underneath the, you know, the
5 new el and the new big posts they have
6 trash next to -- on all sides of each post
7 that he worries somebody could drop
8 something from the el and cause a problem.
9 And it's just, we're doing a lot and we
10 appreciate what we're trying to do,
11 especially in west and southwest, but we
12 have got to still consider that our
13 corridors are really -- all our main
14 corridors are really, really important.

And the other thing, which -- that I wanted to mention that you all know, Philadelphia is really a destination point, but we have got to find a way to get more done with regard to monitoring, because if we can build big projects and we find out by accident that we're -- that they're not being monitored, then we loose it. We do all this work to get laws done, make laws, say they have to meet these

1 goals. And then when they don't meet them
2 and big institutions and big companies and
3 they don't do it, we're still in trouble.
4 So we look forward to working with you on
5 that. That's one of the main issues that we need to resolve.

DIRECTOR EPPS: So I would like to make a comment back to you, Councilwoman Blackwell, and immediately take Councilman Domb up on his offer. So I asked Ms.

Fegely to prepare for me today a
projection over the next four years on what the budget calls for and all of the programs that we do for corridors, and then to tell me what it is she would like to have that is not yet in the five-year plan. And I have planned to come around to you in September to see if $I$ can get some help. I'm going to start today and let you know it's coming. So we would like to do more in the corridors, all right, streetscape, improvement, security cameras, and other programs beyond what we have been allocated for. We will respect

1 this year's budget, but we're going to 2 start early to let you know what it is 3 we're going to have for next year so we

4 can get at it faster, because the gap
5 between the developed part of Philadelphia
6 and the other part is getting wider and
7 part of this administration's goals, which
8 we are fully committed to, is to do
9 everything we can to close that gap.
As it relates to compliance, you are absolutely correct. I have been on six corridor visits and I have got 12 more on my calendar now and will want to get more. One of the problems we have in every department is, we can do a better job of up holding the laws that are on the book and working more cohesively to ensure that our citizens and our businesses are getting what they expect from government. And we can just do a better job. We know that. Now it's going to test our will. Are we serious, are we just talking. Because in order to make the change, we all will have to do it. City Council,

1 Police, Water, L\&I, Commerce and others.
2 I don't mean to name them all but whatever
3 the problem is, it's mutifactional. It
4 impacts the corridor, it impacts business,
5 it impacts neighborhood, it impacts trust,
6 and these corridor tours are teaching me
7 what it is we need to do now. Are we able
8 to do it will be a different story.
COUNCILWOMAN BLACKWELL:
Absolutely. We thank you. We understand what this issue of political will is, and we think yours is going to be one of the most exciting departments.

DIRECTOR EPPS: So do we.
COUNCILWOMAN BLACKWELL: And we look forward to working with you all. Thank you.

COUNCILMAN GREENLEE: Thank you, Councilwoman.

Councilwoman Reynolds Brown.
COUNCILWOMAN BROWN: Good afternoon and welcome to these proceedings, Harold Epps. I will echo the sense of optimism and a new wave of hope that I have with

1 your leadership and your already proven
2 track record on the private side of the
3 ledger, and how do know what political
4 will looks like and why tenacity is going
5 to matter as you seek to make what I would
6 characterize as a paradigm shift in many
7 parts of that department. I also want to
8 thank you for explaining the expansion of
9 the registry and the challenges -- the
10 pros and cons that come with that. I
11 better understand that as well.
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17 Nolan Atkinson when he was testifying.
18 And the question was 24 months from now,
1936 months from now, if you had to I.D.

22 indeed not just moved the needle, but
23 moved the earth when it comes to all these
24 issues that we have been talking about for

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    1 5 \text { years.}
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DIRECTOR EPPS: I tell you, I was prepared to answer moving the needle. I'm not sure I'm prepared to answer moving the earth. But the areas I think most critical -- let's start with the one that will hold all of Philadelphia back or send it forward is we must not see that poverty number go up anymore. We have got many studies that say to get it down to 20 percent we would have to lift 100,000 people out of poverty. That is no small notion. But I do believe that working together that number can stabilize and begin to head south. How far it heads south, don't know. But I would be very disappointed if it did not head south. That's on one end. On the other end we have got to get our citizens more documented education. That means a certificate, a degree, a license or something that allows them to get a job above the poverty line. So there are two things which, you know, the Pew Foundation

1 and others measure all the time, what's
2 our poverty rate, what's our income or
3 capital. We need to get the poverty rate
4 down, income per capita up, education
5 level up. And that's not a Commerce
6 issue, that's across the board, but
7 commerce plays a part in that. So we got
8 to go recruit jobs or another measure. We
9 got -- end of January 694,000. I've been telling our staff, when we going to get over 700,000. The minute we get over 700,000, I'm going to ask when we going to get to 725. So that job number which gets the startups, which gets the ports, which gets the airport, which gets to, you know, recruit and retention, the number of Philadelphia's working must continue to rise. In spite of our growth we lag the rest of the country by one percentage point on job creation. So though things look great, if this were a horse race between Boston, New York and Washington, we'd still be in last place.

COUNCILWOMAN BROWN: And so the

1 role of the Commerce Department under your
2 leadership towards the last goal that you 3 articulated, where or what vehicles, what 4 strategies, what tactics do you see

5 putting in place to tackle that third
6 initiative that you just spoke about.

1 because of where the talent is and many of
2 them do not want to reverse commute, we
3 want you to open up a satellite office in
4 Philadelphia. So that is a strategy that
5 has got people working around it to make
6 that happen.
7 COUNCILWOMAN BROWN: And you have
8 teams devoted to that?
9 DIRECTOR EPPS: That's right.
10 Another one, startups. Okay. We've got a
11 couple of people -- and that KIC, that was
12 expanded was to give startups more
13 ammunition to not only start the
14 businesses in Philadelphia but as they
15 grow to stay in Philadelphia.
COUNCILWOMAN BROWN: Such as what?
Ammunitions such as what?
DIRECTOR EPPS: Incentives. Okay.
Low interest, not interest loans. Those kinds of things. Job creation tax records.

COUNCILWOMAN BROWN: Okay. Angela, you spoke a lot about the meetings that you have been having. What has been the

1 yield of those meetings? Where can you
2 measure success as a result of those
3 meetings?

5 you talking about? Doing business with
6 the City?
7 COUNCILWOMAN BROWN: Yes.

MS. BURTON: So which meetings are

MS. BURTON: So we have more companies now who have won contracts with the City in fiscal year ' 15 than in the previous five years. So there were 563 companies, minority and women-owned businesses that actually have at least one contract and many have several contracts.

COUNCILWOMAN BROWN: As a result of those meetings.

MS. BURTON: As a result of
learning how to do business with the City and really getting engaged.

COUNCILWOMAN BROWN: And so you're saying they will continue.

MS. BURTON: We're saying we're
hoping that they'll bring their friends. The goal is to grow of pool of not only

1 the registry, but those who are actually
2 engaged in the procurement process.

DIRECTOR EPPS: She can quote the exact number but I'll just give you the frame. So if you were to go back four years, the percent of dollars that went to minority and women-owned businesses I believe is like 26 percent, is that right?

MS. BURTON: About four years ago -- in professional services, 26 percent. It's now up to 39 percent. As an example.

DIRECTOR EPPS: Okay. So we track -- we've got more measures than you can ever shake a stick at. We'd be happy to send them to you. We track everything that says are we getting an activity and return on investment for the decisions, the actions, and the tax payer's money that we're spending. So we can tell you the top 50 African American companies, Asian companies, Latino companies, women-owned companies, and companies in general, where the business went last

1 year, and we can also tell you over any
2 period in the past and the target for '16
3 to '17 and projections out to the first
4 term of where we want to go. What we
5 can't tell you is how much of that is
6 going to be allocated to every ethnic
7 group.

COUNCILWOMAN BROWN: How much --
DIRECTOR EPPS: How much is going to be allocated to every ethic group. We have aspirational goals, but it will be based upon -- also what happens in minority companies and, you know, I run a couple, as baby boomers age out, businesses are bought and sold often. And so a business can be a minority, a
woman-owned business today and sold tomorrow. And when it happens, you got to start over. So those challenges also exist in the minority women-owned space. Because it's hard to get a liquidity then. And often people's retirement is to sell the business, and when they sell it they don't always turn it over to the same

1 hands that had it before. So if you have
2 a contract of a substantial size that's
3 been in the hands of a minority
4 women-owned company and they sell it, you
5 lose those dollars. You got to go find
6 somebody else.
7 COUNCILWOMAN BROWN: Okay. Thank
8 you.
9 COUNCILMAN GREENLEE: Thank you,
10 Councilwoman.

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Councilman Green.
COUNCILMAN GREEN: Thank you, Mr.
Chair. Mr. Epps, I'm glad to hear that you're doing some of those initiatives and focusing in on startups and satellite offices. Some of those things and those trends are looking for talent, or some of the things I have been hearing from various corporations I have been talking to over the past number of weeks knowing that they have a need to attract talent and talent is not as willing to work and live in the 202 corridor or King of Prussia and wants to be in a more vibrant

1 location.

9 tourism side if you see what the City of
10 Philadelphia has done from when they
11 started as an initiative under Mayor
12 Rendell to what they're doing now.
13 However, they have been able to do that
14 with an income stream. They have been
15 using the hotel tax as one of providing 16 dollars. So one of the things I have been

17 trying to think of and work with you as
18 well is trying to find some kind of
19 dedicated funding stream to vie the
20 resources for the City to really market
21 itself outside of the Philadelphia and
22 suburban regions to other regions outside
23 of Philadelphia, Pennsylvania and also in
24 a national level. That's where the growth

1 is. I, too often, would see what I call
2 the Andrew Cuomo commercials, come to New
3 York, state of opportunity, we have all
4 these tax breaks. And I'm not saying that
5 we'll have the resources to do T.V. ads
6 like that, but we still have ways that we
7 can market the City of Philadelphia.
8 So that takes me to the issue
9 regarding DNC, which will be here July
10 25th through the 28th. There will be a
11 number of corporations here. I have
12 already had conversation with people from
13 different companies outside of
14 Philadelphia who will be coming here. Are we doing any way of marketing Philadelphia to companies coming to the DNC considering that, like, the Navy Yard is not that far from the Convention Center and also Wells Fargo? Are we putting that stuff in place now?

DIRECTOR EPPS: Yes. But we could do a better job. In fact, what's happening more so than the City is the region and the City has got to do catch

1 up. So the answer is yes, but from a City
2 perspective we can do a better job and we
3 will. Right now it's more on a regional
4 level.
COUNCILMAN GREEN: Just from the perspective of talking with someone with Angela Val, who is now working at the DNC, from a staff perspective -- I'm sorry, host committee perspective, she can tell you which corporations are, you know, reserving different space for dancing and is having information from this to Navy Yard. And that's something that should be in their packages so they can see, oh, this is something, opportunities here in Philadelphia. So when they're thinking about things, thinking about doing these type of things, they have the information there. And even doing a tour during the convention week to the Navy Yard. That's a quick perspective that can be accommodated. I think that's something that can be done.

DIRECTOR EPPS: That is a great

1 suggestion. And by the way, I appreciate
2 some the texts you have been sending me.
3 Keep them coming.

9 Ms. Dowd Burton regarding enforcement.
10 What's the perspective of OEO regarding
11 enforcement? And earlier I talked about
12 the wheel or unfortune. We also have what
13 I call the mismatch game. And I'm using
14 that perspective because you have various
15 firms of color, subcontractors who get put
16 on a bid or part of a participation range
17 for RFP and they think they may get the
18 work later but don't get the work. And
19 there's various entities who historically
20 use that mismatch game process of
21 including firms of color in their
22 responses, but not really using them to do
23 the work. So what has been done
24 historically from an enforcement

1 perspective and what's the perspective of
2 OEO in that regard?

MS. BURTON: So we started our tenure with the City about six years ago. And we made it very clear at that time, and until this day, that we work closely with the Inspector General's office, the controller's office. We work with operating departments to ensure that contracts that are put in place, that there's compliance on them. Now there are 2,000 contracts led each year, over 2,000 led each year by the City. And if there are specific issues with contracts that you're aware of or colleagues here, members of Council, we will be more than happy, as we have in the past, with Councilwoman Blondell Reynolds Brown and others to get the details of a particular issue that may be raised by a company, get the specifics in terms of their relationship, the contract that they're talking about, the operating department that they're engaged in, and identify what

1 is the issue in that relationship. If
2 there is a scam or a fraud, we will more
3 than happy to investigate. And as we have
4 in the past with UGI, with Corizon, with
5 the Betts and a number of other companies
6 that have been investigated, Bach, where
7 we have had proceedings against them, had
8 settlements with regard to their
9 performance on City contracts. JHK was
10 barred from the City. Bach was debarred.
11 So there are actions that have been taken,
12 but what we really need is a collaborative effort that says if you're identifying or if there are others that have identified issues, that they contact our office.

COUNCILMAN GREEN: I mean, ones you describe as more of a reactive perspective. From my understanding, most of those actions that you made reference to were initiated either through the IG's office or controller's office. What are you doing from a proactive perspective of letting minority firms, firms of color, WBEs know that if they are not being used

1 to come talk to you about these issues and
2 letting people know in the process?

MS. BURTON: So I want to -- I want to suggest that the IG's office identified the issue based on conversations with the Office of Economic Opportunity and that the findings we identified either working with operating departments or talking to companies. We go to the Inspector General's office and solicit their engagement in investigating issues. We work with the Controller's office. One of the reasons why we have done this, especially early on, was to make sure the market understood that we would not tolerate noncompliance. And that is on the primes -- the prime contractor side of the house, as well as the minority and women-owned business side of the house.

COUNCILMAN GREEN: My time is up. I hear what you're saying, but the actions speak louder than words. It has been my observation of being in, not this chair but being in this -- working in Council

1 for a number of years and even prior to
2 OEO there really has not been that
3 proactive nature of letting businesses
4 know if issues come up where to go. So I
5 hope that will be a new perspective going
6 forward.

MS. BURTON: Absolutely.
DIRECTOR EPPS: Councilman Green, we would take any suggestions, recommendations on how to can improve it from you or any other person in Council.

MS. BURTON: Thank you.
COUNCILMAN GREENLEE: Thank you, Councilman.

Councilwoman Gym.
COUNCILWOMAN GYM: So I had a question about the economic opportunity plan database. And it has some data on compliance-closed projects, those that are divided up by City, quasi-public and private. And it shows that the percentage of City projects that met their goals was about a third. So twenty-thirds do not meet their goals, as opposed to like 70

1 percent quasi-public and 60 , 63 percent
2 private actually met goals. And that the
3 percentage that missed the goals by a
4 marginal amount is around 44 percent. A
5 significant amount. So it's not like
6 we're missing goals by huge amounts where
7 it's impossible or we're off-shooting.

But, you know, I'm curious about to
what extent the department is taking a look at why City projects, in particular, are not meeting their goals at such a significant level and how it's understanding this kind of incremental area where it's missing them. What is going wrong and what we're doing to proactively to fix it.

MS. BURTON: So if you look at the closed projects, yes. There are projects that the goal was 36 percent. If you look at the active projects today, 64 percent of them right now are either leading or exceeding their goal. If you go down to the next line, you'll find those projects, closed projects, that are within five

1 percent of their goal is up 45 percent.
2 So we're talking about 81 percent of the
3 closed projects are within five percent of
4 goal. And a lot of that has to do with
5 where we set and how we set goals. And we
6 do take a look at, are we setting the
7 goals too aggressively, what else do we
8 need to know about the project. We're
9 working with the operating department.
10 And I think you'll see when you look at
11 our active projects, that we are making
12 some inroads and there's still more work
13 to be done, but that's how we're improving
14 our performance.

COUNCILWOMAN GYM: So I guess, you know, my only feedback on that is that I don't know that there's been a tremendous sentiment that OEO has been -- I mean, that we have been incredibly successful and robust in this effort and that we're being too aggressive around our expansion nature of it. And so I guess it's in part that this effort to meet the goals is not because we set our standards too high, but

1 what more we can do to actually ensure
2 that these projects have met goals and to
3 try to understand them a little bit
4 better. So I commend the department that
5 active projects are on par. I'm just
6 concerned about what the past history has
7 been and whether we're trying to
8 understand the gap. So it's not so much
9 that we were close but didn't make it, but 10 it's more like we continually fail to move

11 the needle on -- so many people feel like we're not moving the needle far enough, fast enough on this issue and so I don't want the approach to be, you know, we were almost there, but more like, you know, we need it to be there and we need to understand why you didn't get there.

MS. BURTON: So, Councilwoman, can I just give one other comment. If you look at the top of that scale, you'll find that our goal was on average 27 percent. And that's in terms of the commitments that were made and the achievements. So we're continuing to raise the bar. That's

1 how we're going to sort of achieve our 30
2 percent and then moving on to the 35
3 percent goal. So as we continue to raise
4 the bar the trajectory is going in the
5 right direction. So we're looking forward
6 to working with you and the business
7 community.

9 Absolutely.

COUNCILWOMAN GYM: Sure.
DIRECTOR EPPS: So all our measures
basically say the same thing, that is
we're going in the right direction, just
not fast enough.
COUNCILWOMAN GYM: Right. And I
think that the feeling from the public and
from many businesses is not that the City,
you know -- it's just that we have not
done enough and the attitude when we miss
our goals shouldn't be, you know, we were
almost there. It should really be
understanding why didn't we meet them in
order to assure the public that we're
super aggressive about this and that we're
reflective about the areas in which we're

1 not making it. Again, I would say that if
2 we were missing goals by 10, 20 percent,
3 we projected wrong and that kind of thing.
4 But when we're missing goals by marginal
5 amounts, then there's a problem that could
6 have been solved in what seems to be more
7 of a good way. I don't actually
8 understand this process, but it would be
9 good to know.

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And then one quick question. I'm clarifying the First Source hiring. Whether the hiring that was mentioned is permanent jobs. Because it's my understanding that First Source was supposed to be about permanent jobs. Appreciate the Commerce Director's attention to understanding that in order to lift people up out of poverty we need to give them that, and First Source was supposed to be a great vehicle to ensure that Philadelphians got first shot at these jobs and that they were supposed to be permanent. Could you just clarify
permanent versus --

MS. HOWARD: I'll ask to ask about the jobs that were created actually, because I'm not certain about whether or not they were permanent jobs. But First Source, as you know, is for beneficiaries of financial assistance and so there's a limited number of First Source beneficiaries. And what we're doing in terms of the Talent Development Unit is being more proactive so that -- with First Source beneficiaries are told okay, if you get this financial assistance you need to go to Philadelphia Works, you have to spend ten days, you know, getting referrals, which is a great thing but to them it seems like this is a hoop I need to jump through. We want to be more -- we want to help you create jobs, we want to help you hire Philadelphians. So with the Talent Development Unit we're going to work very closely with Philadelphia Works to get employers to work with Philadelphia Works to hire Philadelphia residents.

COUNCILWOMAN GYM: Sure. I mean,

1 you know, like I think that's very
2 important. It's also really important on
3 our end to make sure that we track it.
4 And I believe that if Commerce is the
5 designated director for First Source it is
6 really important for us to ensure that all
7 projects will be designated in that way
8 and that, you know, an administrative
9 imposition on say the $W$ Hotel or the
10 Gallery shouldn't be something on our
11 directive to do. But that has to be
12 proactive within Commerce to ensure that
13 this is something that is done.

MS. HOWARD: Absolutely. And we are working with those projects --

COUNCILWOMAN GYM: And will be full report detail whether permanent -- how many permanent jobs are created?

MS. HOWARD: Yes. Yes. Once those jobs have been created we will --

COUNCILWOMAN GYM: Thank you.
COUNCILWOMAN BROWN: Very well.
Councilman Taubenberger.
COUNCILMAN TAUBENBERGER: Thank

1 you, Madam Chair.
2 Just a follow up because I don't
3 think $I$ was clear on this. In fact, I
4 know I made an error. I asked that your
5 Office of Business Development in regards
6 to procurement, that that list that your
7 -- that you have held and has potential
8 opportunity to bid on -- and are
9 Philadelphia firms -- have opportunity to
10 bid on Philadelphia contracts, if that
11 could be shared with Procurement, not
12 necessarily with me. I actually kind of
13 left the indication that I wanted the
14 list. I don't want the list. I want the
15 list to go to Procurement so these
16 Philadelphia companies could participate.
17 So I want to be clear on that. Thank you.

I do have one additional question I didn't have a chance to ask. It's my understanding that eConsult has done some analyzation on what it means financially for the City of Philadelphia to be a World Heritage site. Have you had an opportunity to look at those numbers?

1 Have they shared that with you or --

COUNCILWOMAN BROWN: To be what kind of a site?

COUNCILMAN TAUBENBERGER: A World Heritage site. We're the first in the United States to be a World Heritage site and that means a lot for tourism.

MS. HOWARD: Yes, they have definitely shared that. The City has been a partner with Global Philadelphia Association and the World Heritage Project and Global Philadelphia Association asked the eConsult to produce that report and they did that study.

COUNCILMAN TAUBENBERGER: In reviewing that, is there anything that could be added to the budget or moved around to make sure we as a City capitalize on this recognition of being a World Heritage site?

DIRECTOR EPPS: So we think that on the hospitality and tourism side that the resources reside in other places. I think we said that as of Friday we are hiring a

1 Director of International Investment, and
2 one of the roles that she will play -- in
3 this case it is a she -- is helping to
4 validate how we translate that World
5 Heritage -- and I would also say our
6 relationship with sister cities, into a
7 business outcome. We want to use those
8 relationships with those cities to
9 increase imports, exports, and try to see
10 if there are entities in those cities, be
11 it public or private, that have a need for
12 a North American location -- northeast
13 United States location, and we want to
14 influence them because of our partnerships
15 to have them be Philadelphia. And we're
16 in cities already that we think we may
17 have some results over the next year.

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MS. HOWARD: I also just want to
add that the former Deputy Mayor Alan
Greenberger and now Harold Epps will be --
Alan was involved in fundraising
foundations in the private sector and we were able to raise around $\$ 300,000$ that were not taxpayer dollars, and Harold will

1 be involved in doing more of that
2 fundraising. So we are raising dollars,
3 but we're looking to do it from
4 foundations and private sector.
5 COUNCILMAN TAUBENBERGER: Thank you
6 very much. Thank you, Madam Chair.
7 COUNCILWOMAN BROWN: You're
8 welcome.
9 Will this new professional be
10 reporting to you, Secretary Epps?

DIRECTOR EPPS: International -it's in the department order. It reports to Deputy Director Duane Bumb, directly.

COUNCILWOMAN BROWN: I see. Okay. Councilwoman Blackwell.

COUNCILWOMAN BLACKWELL: Thank you, Madam Chair.

I would be remiss if I did not introduce the head of PIDC who was here, John Grady, in the back. Many people don't see him often, but we appreciate him and we need him and we use him more and more every day. So thank you for being here.

DIRECTOR EPPS: I did not recognize that John was behind me, but let me just say this about PIDC having been by Charter on the board, and that is about 50 percent of their loans last year were to minority women-owned business. And I can tell you, coming from the African American community, that over the years with PCDC being closed, PIDC has had to earn an increasing favorable reputation within the minority community, and $I$ want the word to get out that a great job is being done on supporting minority businesses from the loan portfolio inside PIDC.

COUNCILWOMAN BROWN: Mr. President.
COUNCIL PRESIDENT CLARKE: Thank you, Councilwoman. Good evening. Sorry I haven't been around. Today I have been making numerous stops across the street. Scheduling challenged.

A couple quick questions. One, I just want to follow up on your reference to the percentage of loans out of PIDC. You said 50 percent. Was it 50 percent

1 dollar value also? Was the 50 percent the
2 number?

DIRECTOR EPPS: 50 percent of the loans. Not the dollar value.

COUNCIL PRESIDENT CLARKE: I need to know what the dollar figure is. Because it could be 50 percent in terms of the number of loans, but the aggregate amount --

DIRECTOR EPPS: We have it. We can get it to you.

COUNCIL PRESIDENT CLARKE: Can you, please?

DIRECTOR EPPS: Yeah.
COUNCIL PRESIDENT CLARKE: A couple
of local issues. Everything is local. You have scheduled a number of tours on commercial corridors, I understand.

DIRECTOR EPPS: Yes.
COUNCIL PRESIDENT CLARKE: So one of them, I believe, is on the 11th is in my district of Germantown/Mt. Airy. Not that you would know that. I don't even know what I'm doing.

DIRECTOR EPPS: Exactly. But if you say so, I'll be there.

COUNCIL PRESIDENT CLARKE: So met with actually the business association from there two days ago in my office and there were a number of issues with respect to all kinds of things, Streets Department related, Parking Authority related, general issues, cameras, the whole nine yards. So my suggestion and I'll give it to you now, make it a lot easier than me sending you a request, that that meeting not only be a tour, but we also have the pertinent individuals -- and I actually have a list of things that they were concerned about. As a matter of fact, I actually already talked to the L\&I Commissioner, he was here yesterday. He said he would love to be a part of that. So I don't know if that would have to come from you as the Commerce Director or the Managing Director or from me, but I don't want to go out there and give you a list of issues and then you got to have a

1 subsequent meeting to bring back the
2 people who would ultimately be
3 responsible. So that's the way for my
4 long history in government, you bring the
5 commissioners out or their designee and
6 you get stuff done day one.
7 DIRECTOR EPPS: So two responses.
8 One is that Director Fegely will make sure
9 that the right people are on that visit.
10 But you and in the room, will say it
11 again, as a result of past visits, if
12 nothing else, what we have learned is that
13 the need for cross functional, cross
14 department integration is critical to solving a lot of the issues that affect our corridors and our business. Doesn't matter whether it's streets, lights, storefront camera, whatever, they often require cross-function integration. There's a team being formed, lead by Ms. Fegely and Mr. Brian Abernathy, to bring all functions to the table, using real life field examples that we have seen in multiple tours as problem resolution

1 opportunities.

9 learned that we need a cross-functional team made up of all departments to solve -- we see the same problems across all districts.

COUNCIL PRESIDENT CLARKE: Well, I know they know that because -- I mean, you're new, that's why I'm saying it to you.

DIRECTOR EPPS: Yeah. We're going to do both.

COUNCIL PRESIDENT CLARKE: So you know that?

DIRECTOR EPPS: Yes. Absolutely.
COUNCIL PRESIDENT CLARKE: Okay. I don't like to have a bunch of meetings.

DIRECTOR EPPS: Right. I don't

1 either.

COUNCIL PRESIDENT CLARKE: Bring everybody here and let's get done. The other thing my good friend, those lights up on North Broad Street. You know you weren't getting out of here without me asking you about those lights. When are we going to do something about that? I have got so much criticism -- I have yet to talk -- Councilman, can tell you. I have yet get a single person tell me they like the lights on Broad Street. It's like embarrassing. Spent like 16 million dollars for these things and you can't see them at night.

MR. BUMB: Duane Bumb, Deputy
Commerce Director. The lights that weren't very bright when they were -- the custom-made lights --

COUNCIL PRESIDENT CLARKE: They were what?

MR. BUMB: As it turned out, they were custom-designed lights. So not very bright. We had meetings late last fall

1 and other meetings early this year to come
2 up with design solutions for that, which
3 we believe we had come up with. We
4 ordered new demonstration lighting
5 elements to be installed, and they were
6 installed and they were defective and
7 they've been sent back and will be
8 reinstalled --
COUNCIL PRESIDENT CLARKE: They were defective?

MR. BUMB: They were defective. They should be reinstalled within the next two weeks. In fact, maybe within the next week. I know there's another tour on North Broad Street and they should be in place on two different installations. And to the extent that they do what we believe they will do, we've -- we will be ready to order immediately all the other -- there are 41 light fixtures in total.

COUNCIL PRESIDENT CLARKE: All
right. Now whose cost is that?
MR. BUMB: So the --
COUNCIL PRESIDENT CLARKE: So from

1 my perspective, they were defective day
2 one. So do we have to eat the cost of the additional fixtures?

MR. BUMB: The defective fixtures -- the two that were installed that were defective, they were sent back and will be replaced.

COUNCIL PRESIDENT CLARKE: I'm not talking about those. I'm talking about all 40 of them. Why would we put all of those lights in the middle of Broad Street and you can't even see them at night, it's like --

MR. BUMB: There's the additional cost for additional elements that we are installing, those are initial costs which are actually pretty minimal.

COUNCIL PRESIDENT CLARKE: Minimal as in free? I'm just trying to say the architect -- somebody should be responsible. We had that presentation --

MR. BUMB: The architectural firm provided new design at no cost to us. The additional elements which we will add to

1 the lights, not replace but add to the
2 lights, do add costs which are probably
3 literally a couple hundred dollars per
4 fixture. So not a big cost in the scheme
5 of how expensive this entire project was.
6 And that cost can be absorbed through the
7 remaining contingency in the budget for
8 construction costs. So it is -- it is
9 absorbed into the project cost.

COUNCIL PRESIDENT CLARKE: Okay. And the streetscape -- I just want to make sure because I know we had a conversation about -- because right now there's not a single plant along Broad Street. MR. BUMB: So I think there are two different parts to that. One is, there is a punch list of items, including any sort of trees or other plans that were created have a one-year warranty on them. And so some have already been identified as non-viable are being replaced this spring. They can't be replaced quite yet. But there's a final walk-through on the one-year anniversary which will be, I

1 think, in October of this year and all
2 will have to be replaced and living at
3 that point.

But I think the second part, the meeting we had in your office, which was despite the fact that whether all those plants are alive or not, there weren't -there wasn't enough landscaping really designed into this and we are working with --

COUNCIL PRESIDENT CLARKE: They were, like, little Charlie Brown bushes. It was, like, embarrassing.

MR. BUMB: I remember you using that exact phrase. We are working with -we're funding additional sort of architectural -- or landscaping design and we're going to do that through North Broad Renaissance. They're on the contract for that.

COUNCIL PRESIDENT CLARKE: Thank you.

COUNCILWOMAN BROWN: I need some clarity on Council President's question.

1 So ultimately who's responsible for the
2 fix of those lights? Is it on the City or
3 is it on the architectural firm?
4

6 works. We will not know that until we get
7 working fixtures in place. To the extent
8 that they have to be redesigned, we would
9 call the architectural firm back for that 10 additional redesign.

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COUNCILWOMAN BROWN: So ultimately, who will be responsible for the remedy or the fix of the lights?

MR. BUMB: Right. I think that that is a shared responsibility. We, the City, will deliver an acceptable project. To the extent that there is work that is needed by any of the professional firms, we will require that as part of their contract.

COUNCILWOMAN BROWN: What does the contract say?

MR. BUMB: We added scope to the contract for this. So the contract

1 requires them to provide us working
2 fixtures.

4 last sentence.

7 for fixtures that meet the City's
8 acceptance.
COUNCILWOMAN BROWN: Councilwoman Blackwell.

COUNCILWOMAN BLACKWELL: Thank you. My question is similar in nature and that is flags. I know I have been worrying City departments for about two years. We have about eight African and Caribbean flags that we have been asking for.

That's where everybody, as we go down on the Northeast corridor, you borrow a flag, you do your ceremony, and then you return the flag. But we have been asking -- I think there may be about 33 overall. There are flags that have worn out, there are flags that are missing. And we used to change them a few times a year. And

1 I'm really hopeful that with the DNC
2 coming here that we will have countries
3 represented. It's embarrassing when
4 people come and we have delegations here
5 and so forth and so on and their flag is
6 missing or nonexistent. So we would like
7 to know when we can expect that and can we
8 get that stuff done. There are letters
9 every place. We have been asking for it for a couple years.

COUNCILWOMAN BROWN: Any comment, reaction to that?

MR. BUMB: So you're referring to the flags on the Parkway?

COUNCILWOMAN BLACKWELL: Yes.
MR. BUMB: That is an interagency sort of issue. Commerce works closely with City reps and with the Managing Director's office and we will follow up on that.

COUNCILWOMAN BLACKWELL: Please.
And let us know. Hopefully we can get it before the DNC comes.

COUNCILWOMAN BROWN: Okay.

COUNCILWOMAN BLACKWELL: Thank you.
COUNCILWOMAN BROWN: So I'm going
to ask again. Who ultimately is
responsible for the fix of the circumstance on North Broad Street? And who -- let me back up. Because I too share some of the concerns raised by President Clarke as far as, oh my gosh, who paid for this, who approved this. So was that a Commerce Department decision?

MR. BUMB: The design was -- the Streets Department held the contract. Funding came through Commerce and we were part of the team.

COUNCILWOMAN BROWN: So that was a Streets Department decision? Talk into the mic.

MR. BUMB: The decision was -there was a whole collective design team from the City, it included the Commerce Department. There's no question we were involved. The Streets Department held the contract because this was work on the public right-of-way. So they held the

1 contracts for us using funding that we had
2 procured, both city capital, some state
3 capital funding, and some state PennDOT
4 funding. So there's a very specific
5 amount of public funding that was put in
6 place for that. We worked also closely
7 with what had been Avenue of the Arts and
8 is now the successor organization, North
9 Broad Renaissance.

COUNCILWOMAN BROWN: Very familiar with why they had to organize.

MR. BUMB: So they were from the very beginning of the design -- it was the nonprofit organization that was actually acting as the advocate for this entire project. Again, that sort of -- they handed off the baton very close to the end, but they were on point -- they engaged the architectural firm. We did not.

COUNCILWOMAN BROWN: So the nonprofit engaged the architectural firm. That clarity is important.

MR. BUMB: Yes. They engaged them.

1 So, again, a little difficulty for us to
2 -- but we're remedying -- again, we have
3 identified the funding. And the
4 approvals, again, comes from both --
5 because it's in a public right-of-way,
6 both PennDOT and the Streets Department
7 also must approve all details of design in
8 that right-of-way. So we're -- Commerce
9 is on point to coordinate the solution.
So I'm not going to walk away from that.
We believe the solution is working with --
and we have got an agreement with the design team to deliver a design which, again, they have done. We can't demonstrate its success because we haven't installed the corrective fixtures yet. But we believe we have a design. We have got the lighting subcontractor also has agreed to sort of reinstall those fixtures. And so, again, it's unfortunate. We had hoped to have this corrected a month ago, but the installed corrective fixture for some reason was defective. Whether that was from

1 shipping, we don't quite know. The
2 supplier is taking it back, replacing it,
3 and we will install it again within the
4 next ten days, and at that point we should
5 know more definitively is that the sort of
6 the right solution. We will -- as part of
7 that we will be back out in an evening
8 inspection with the design team, with
9 North Broad Renaissance, with the Streets Department, all the sort of organizations that were part of this sort of project to make sure that we were all -- and that they include the Council President's office representatives to make sure that we have a solution that everyone --

COUNCILWOMAN BROWN: By when? A solution by when? Given all of those actors and all of those stakeholders --

MR. BUMB: Well, again, my expectation is we can have the lights -the corrective in two light fixtures in the next two weeks, we can schedule that immediately. As soon as it's dark, we can sort of do the visual inspection. And

1 once we sort of get a collective yes, this
2 is an improvement, we will order the
3 remaining 39 elements and they will be --
4 they can be installed within the 30-day
5 period.

9 happened to be -- it's more than a
10 re-tweak, it's a redo in many respects.
11 What are the lessons by the Department
12 given that level of expenditure?

COUNCILWOMAN BROWN: As a
department, what are the lessons learned for that kind of expenditure that ended up

MR. BUMB: Well, sort of one lesson
is that when you sort of try to create a unique fixture that has never been used anywhere before, you run a grave risk that it's not going to do what you wanted it to do. And so -- and this fixture, even by the Streets Department sort of requirements, was not intended to illuminate the street. It was intended to be artistic and decorative.

COUNCILWOMAN BROWN: At the cost of what?

MR. BUMB: The cost was like in the 12 million-dollar range for the entire project. That includes both the landscaping components, as well as the lighting components.

COUNCILWOMAN BROWN: So I'm going to rest it there, only because it's a district councilperson, but if I was the district councilperson $I$ would insist on seeing the yield, the bottom line remedy in writing on who's responsible for what, and because the question still has not been answered, ultimately who pays for the redo. So we'll leave it there. Thank you very much.

Anyone else offer testimony or to ask questions of the Commerce? Very well. Thank you all.

COUNCILMAN HENON: Welcome to your first City Council budget hearing, and I want to congratulate you on your appointment to the new administration. I know not just myself but along with my

1 colleagues in this body are excited about
2 some great things are coming our way
3 through the City reps office, so welcome.
4 If you could state your name for
5 the record and begin with your testimony, 6 please.

9 Representative. Well, as I mentioned,
10 good evening, and I am so proud and super
11 excited to be here. I'm City
12 Representative. So I'm joined here this
13 evening with my colleagues. My First
14 Deputy City Representative Margaret Hughes
15 and then I also have Deputy City
16 Representative Elka Battle-Murillo. And I
17 am so pleased to appear on behalf of the
18 Office of City Representative request for
19 a fiscal year '17 general fund budget total of one million 10 thousand eleven hundred dollars. Now that's a decrease of $\$ 73,820$ from fiscal year '16 estimated obligation levels.

So during the first 101 days of

1 Mayor Kenney's administration, the OCR has 2 produced four major events with a combined

3 63,000 attendees. Represented the City at
4 close to 20 different business and civic
5 functions. I met with five international
6 delegations and provided almost 400 gifts
7 of recognition. Created 130 ceremonial
8 documents for local residents and
9 organizations. And garnered almost 30

10

11

12

13

14

15 million dollars and made the impressions.

So the Office of City
Representatives, we're called the OCR, promotes Philadelphia and all it's diverse neighborhoods as premiere tourism destinations and ideal places to live in, locate business in with a sense of pride.

The OCR proactively reinforces this
essential marketing message through the production of special events and major attractions throughout the City. Now, this is a central part of Philadelphia's identity.

As the OCR's strategic plan to
increase the Department's presence and

1 positive impact within our vital
2 neighborhoods is implemented, fiscal year
32017 will be populated with every event
4 taking place at all points across the City
5 for all ages, all cultures, and high
6 quality, cost effective, and innovative
7 events that are welcoming and accessible.
8 The OCR provides ceremonial documents as
9 you all know, and gives the recognition to
10 acknowledge exceptional service to the
11 City and its citizens. Council members
12 also frequently call our office upon the OCR to provide such acknowledgements to deserving constituents and businesses within their respective districts.

As City Representative my direct participation in a variety of public, private, and business functions extends the reach of the Mayor's office and furthers the OCR marketing mission to keep that momentum going. The City Representative serves the City in an ambassadorial role to improve global visibility and advance economic

1 development internationally.

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    So since January 4th, I have had
the pleasure of welcoming lots of
different dignitaries, business
delegations from the Province of Quebec,
Canada, the Republic of China, Mongolia,
Japan and Ireland. It's been amazing.
The OCR team is taking a new collaborative
approach and working with internal City
departments and already we have touched a
lot of different lives in those
departments. Civic groups and nonprofit
organizations, as well as a business
community at large to strengthen the
internal and community partnerships. The
OCR excels at this kind of relationship
building, and we will utilize this
specialized expertise to serve in a
bridge-building world, linking the
neighborhood groups and organizations with
the City departments and resources that
support the development of successful
special events.
```

    So the OCR has historically served
    1 as the production home, as you know, to
2 the City's largest signature events.
3 That's Wawa Welcome America and the
4 Philadelphia Marathon. So production
5 responsibility for these programs has
6 recently redefined, but we have enhanced
7 it in order maximize the department
8 resources and best utilize the areas of
9 the staff expertise. So as an example,
10 Wawa Welcome America 2016, we will see the
11 OCR continuing to produce the festival
12 Celebration of Freedom, and that is known
13 as the morning ceremony at Independence
14 Hall on July 4th. And we will be
15 providing the overall festival with
16 marketing and promotion support, while the
17 nonprofit now, Welcome America, Inc., will
18 take the lead in event programming and
19 sponsorship development. These
20 enhancements will enable the OCR to expand
21 its event roster in a number of

22

23

24
neighborhood-based events that take place
to increase community engagements and
market the distinct character of these

1 neighborhoods. The OCR will rely on
2 Councils' intimate knowledge of all the
3 district constituency and the intelligence
4 gathered by Councils' standing committees
5 to maximize community outreach and assess
6 community needs. So working with also the
7 City's new director -- digital director
8 and the OIT department, I was really
9 excited that the OCR has launched a brand

10

11

12 new, redesigned Website for all direct public access and input. It's a new functionality and it's focusing on the improvement of the citizens' customer experience and it allows the OCR to connect with these new partners in the community with proactive messaging. The OCR Website has been designed as a platform, and it includes social media now as a means to establish a more inclusive dialogue with our citizens here in our region, as well as a broader outreach to the world. Examples of current OCR programs and events impacting the City's diverse neighborhoods and communities

1 include the Philadelphia, that's promoting
2 fashion and design and retail corridors
3 from Germantown to South Philadelphia and
4 beyond; the Philadelphia marathon that
5 features the Cheer Zone promotions in
6 neighborhoods located all long the 26.2
7 mile course from Manayunk to West
8 Philadelphia; and PAL Day at City Hall,
9 for example. That is engaging youth
10 served by 18 PAL centers located in the
11 underserved communities across the City
12 and that's just to name a few. In
13 addition and upon request of the Mayor's
14 office, City departments and community, civic and business leaders, the OCR organizes a variety of community events, including the memorial ceremonies, groundbreakings, ribbon cuttings, and
frequently takes place in council districts and your own neighborhoods. As I mentioned, these are just a few of the highlight from the OCR's published testimony. I have not yet touched on the OCR support of all the other major events,

1 including the excitement coming up in just
2 a hundred days -- a little bit more than a
3 hundred days with the DNC in July where
4 our staff are now actively participating
5 on DNC planning and serving on several
6 committees. I also want to add that just
7 last week our team was very fortunate to
8 be part of the big picture to plan the
9 Villanova parade in three days. I think
10 all City services and partnership with
11 Villanova was outstanding. It was safe,
12 it was fun and it was a great event, and I
13 got to see firsthand what it takes to put
14 on such a production. And let me tell you
15 that the City of Philadelphia is ready to
16 do this more and more. We're capable.
17 We're seasoned. We're experience. And we
18 do it with a pleasure and a positive
19 attitude. So our department has, as you 20 mentioned, Councilman, a new energy and we 21 are trying to instill it throughout all of 22 our community and continue to build upon

23 the trust with open dialogue and a much
24 more transparent communication with all

1 our partners and new partners to be as we
2 definitely are going to be much more
3 visible in our community. So I thank you
4 for this time. I thank you for this
5 opportunity to present this testimony at
6 the end of the day in person today, and I
7 welcome any questions or comments from the
8 council members that remain. So thank
9 you.

COUNCILMAN HENON: Well, thank you for your testimony. And, again, I certainly appreciate your energy and look forward to OCR and its new vision or continued vision.

MS. HESS: An enhanced vision.
COUNCILMAN HENON: Enhanced vision. Very well put. And it's our hope that we grow and build off of some of the international recognition that already exists, and I think there's opportunities to communicate more with the business community and have them as real partners with the City. Is that going to be a part of the growth of OCR in --

MS. HESS: Absolutely. We have been getting a lot of requests already and I'm amazed at how many people are reaching out. And that's one of our goals, and actually from a measurement perspective as well that we will truly be focusing on.

COUNCILMAN HENON: And you know, I have already experienced myself attending some of these dignitary visits. So thank you so much. I mean, I really do think that goes a long way when we're trying to -- when we're a heritage city, as well as looking to expand our sister cities. Commerce was just here and some of the groups -- you are, as OCR, collaborating interdepartmental --

MS. HESS: We work extremely closely with Commerce. We're actually in a lot of their meetings. They invite us to all of their functions to bring in the business. So it's a dual role that we're playing, and I think that -- it's strategic and it's really good. We've expanded our partnership a lot more. So

1 they know that they can rely on us for 2 anything.

9 great things. And, you know, having that 10 kind of interdepartmental collaboration --

11 you mentioned the Website. I mean,
12 there's innovation at work.

13

MS. HESS: Yes. Check it out.
COUNCILMAN HENON: We received 23 rewards for innovations in a city and, you know, being civic minded just like this interactive Website that you showcase, I think, really sends a message to the communities, like come on downtown. All right. Or in different districts where we don't get that kind of publicity and recognition that it deserves. We're doing a lot of good things, whether it's our bike, our paths, our trails, our economic

1 development, our port is going to be
2 hugely successful, I think, moving
3 forward. So I really am excited about
4 some of the things that you're discussing
5 and the direction that you're heading.
6 You are our voice. You are our promotor
7 of the City of Philadelphia, along with
8 our Mayor. And, you know, we encourage
9 you to keep pushing along, keep doing the 10 work as a good angel so that --

MS. HESS: I hope you're ready.
COUNCILMAN HENON: As we like to say -- the marathon and Wawa are obviously the big revenue generators and major international attractions here in our great City. But, you know, promoting manufacturing, not just in manufacturing in which it's in products, although we want to do that, but we are a city of makers, we're making technology, we're making software, we are making fashion and design, and we're making music. And all of that, all right, is on your shoulders. Please help us promote it. There's a lot

1 of good things that I think that we're
2 doing. And I think it's a great story you
3 tell.

MS. HESS: We're supporting also
Macy's incubator, which is also part of that statement that you just referenced. Which is another new, exciting, innovative opportunity for our City.

COUNCILMAN HENON: It's great. It's great. MS. HESS: Thank you. COUNCILMAN HENON: Well, thank you for your testimony. Chair recognizes Councilman Domb. COUNCILMAN DOMB: Thank you, Chairman. And good evening. Just two comments. Nothing to do with your testimony though. I just want to give you guys a shout out that the Police Athletic League event that you held about two months ago was phenomenal. First time I ever went to it and you did a great job with that.

MS. HESS: Thank you.

MR. DOMB: But more importantly, pulling off the parade last Friday, the Villanova parade, with three day's notice, with the world's eyes upon us, the world was upon us, went on national news, went off without a hitch, no incidents. It was perfect. Philadelphia marketing, that was the best we could have done and I congratulate you and your department and you did a great job.

MS. HESS: Thank you. It was a true team effort from across the City services. But we all stepped in and did our role and did it successfully. So thank you, Councilman. Appreciate it.

COUNCILMAN DOMB: Congratulations.
And we look forward to doing more promotion. Especially, I would love to see us promote our expanding technology. That's a big part of our hopefully new economy. So thanks very much. Thanks.

MS. HESS: Thank you.
COUNCILMAN HENON: Thank you, Councilman.

Chair recognizes Councilwoman Blackwell.

COUNCILWOMAN BLACKWELL: Thank you. Good evening.

MS. HESS: Good evening.
COUNCILWOMAN BLACKWELL: It's a pleasure to see all of you and I am very glad to hear, in fact the Chair just mentioned the work that we're doing on the waterfront and our new focus there. The late Lucian Blackwell, my predecessor of course, always talked about the fact that we didn't use our ports like we should. So I'm glad we're finally there.

But I wanted to also mention what I mentioned to the Commerce Department, and that is our flags. I hope that by the time the DNC comes, we can have our flags up and -- we've been waiting for a couple years for the eight African and Caribbean flags. And, in fact, we meet tonight, so I can tell them they're mentioned every time. It's gotten to the point, as I said, that we borrow one from them and

1 then have a ceremony downstairs.
2 Everybody does it and comes back. And I
3 know there's a room upstairs where they
4 even have material where we can make them.
5 I know that we sent out for them, but we
6 also have a room where they can be made as
7 well. But I'm hopeful that we can finally
8 get past this. Because it does become
9 embarrassing when they say my flag is not
10 there. We work hard on sister city
11 relationships with the African and
12 Caribbean. We meet every second Wednesday
13 across the hall. We meet at 6:00. So as
14 soon as we're done here --

15

21 damaged or if it flew off -- it's really
22 -- it's actually very special to see the MS. HESS: We have documented that and we will definitely follow-up on that, Councilwoman. It's amazing in this role in just 101 days that the amount of requests that we receive of how many notice when the flag is torn or it is wind attention that these flags get on our Parkway, which is so unique compared to

1 any other city. But all the new flags to
2 be added is something that we're taking
3 very seriously.

6 you know, some -automatically twice a year.

MS. HESS: They are changed twice a year as well. They are changed

COUNCILWOMAN BLACKWELL: Thanks. I'm going to tell them when $I$ go across that I talked with you, that you all are working and it should happen.

DIRECTOR EPPS: Yes.
COUNCILWOMAN BLACKWELL: Thank you.
DIRECTOR EPPS: Thank you.
COUNCILMAN HENON: That's a yes for the record. I have two questions and then I will end. What is the net economic benefit for large-scale events coordinated by the City Representative's office?

MS. HESS: The economic development is based on the size of the event, based on the time frame of the year as well on

1 the events. We are working closely with
2 both of our partners, the Philadelphia
3 Convention Visitors Bureau, as well as
4 Visit Philly from a tracking for all the
5 destination for the hotels. And the
6 restaurants that give us reports and data
7 and information that we are able to
8 collect and then that will determine the
9 economic impact. And we were hoping with
10 Friday -- with the Villanova parade being
11 that it was a Friday, very family
12 oriented, that people stayed downtown,
13 went out, purchased merchandise, did a lot
14 of different things like that. So we will
be able to put that in a year-end report with all this information.

COUNCILMAN HENON: That would be great. And I think your testimony states that -- have experts that are gathering some quantitative data --

MS. HESS: That's one of our goals with tracking.

COUNCILMAN HENON: Special events
and things like that. Did that happen

1 before the planning of the DNC or prior
2 event? I mean, were we as an office, a
3 City Rep's office gathering that data
4 prior to this administration? Or is this
5 -- is this a new approach on the vision of
6 the City Rep's office and how we can
7 actually -- how we can maximize and
8 leverage such events?

1 generated and it's new revenue and not --
2 so apparently the economists measure new
3 spending as not folks from the suburbs who
4 are coming in to buy things. That's
5 considered regular spending and so we
6 don't track that for some reason. So I
7 feel like in our office what we're trying
8 to do, to answer your question back to
9 this new approach kind of thing, is to
10 figure out ways to track and measure and
11 discuss spending that may not necessarily
12 be counted as new but matters still. So

13

14 we were saying, you know, before the Villanova parade, that we expected that vendors downtown would see a nice boost in their sales that day. Why would that not be a good thing, right? We feel like that should be counted. So the economists don't track that. Apples to apple -- I mean, we should probably come up with what we feel like would be something that we should measure consistently and then we'll start getting a baseline, Councilman. And we would love to work with you guys on any

1 ways that would make sense for measuring
2 what's important.
COUNCILMAN HENON: I just think that it is measurable and I'm going to call it the new approach, all right, because I think your -- you started out with the Villanova parade celebration which was fabulous. And you know, I think we need to talk about it. We need to tell our story. We need to tell, you know, everybody, you know, our City workers are coming together, provided core service to attract further economic benefits to its local businesses and showcase, you know, our pride and joy, which is, you know, Center City proper and/or neighborhoods, and our neighborhoods.

With that, my last question is coordinating, you know, these large-scale events and everything, you had mentioned in your testimony about Homeland Security not, you know --

MS. HESS: It's a different way of looking at things now, right?

COUNCILMAN HENON: So I guess, is that going to be for -- is that included in the DNC or larger events, they're not -- let me just say is that a firm we're not going to grant anymore resources to the City --

MS. HESS: The DNC -- so from my understanding, the DNC, that will be qualified.

COUNCILMAN HENON: It will qualify.
MS. HESS: Yes. For the DNC.
COUNCILMAN HENON: So some of the quantitative data that you put together will actually supplement some of that -hopefully?

MS. HESS: Again, from my understanding, yes.

COUNCILMAN HENON: From an optimal standpoint, when it comes to budgeting.

MS. HESS: Yeah. With very
limited resources as well.
COUNCILMAN HENON: Great. I
appreciate it. We are joined by
Councilman Taubenberger. Chair recognizes

Councilman.
COUNCILMAN TAUBENBERGER: Thank
you, Mr. Chairman. And I have no
questions, but $I$ do want to tell you how delighted $I$ have been in my first 100 days of working with your office. You've been exceptionally cooperative, and I think you're doing a great job in representing our City and getting the word out there. And the Villanova parade was really a great testimony to you and your staff because everything worked, I thought, from my perspective pretty flawlessly.

MS. HESS: Why thank you.
COUNCILMAN TAUBENBERGER: I think a lot of good things were had by many and it attracted a lot people in the City, some of which may have not been in the City for a long time. So it's all good things and I want to be on the record of praising you and your staff and thank you very much.

MS. HESS: Thank you, Councilman.
Actually vice versa, the echo. I'll compliment you for reaching out as well on

1 being proactive to our office and my first
2 few weeks in the office. Your staff has
3 been stellar. I've been engaged and
4 partnered with in some activities as well.
5 So it's been a very rewarding experience
6 getting to know you and your team and all
7 the Council members as well. So we're
8 looking forward to doing a lot of new
9 things, a lot of great things for our
10 City, and working with each and every
11 district, with all the Council people. So
12 thank you for bringing us on board.
COUNCILMAN TAUBENBERGER: Thank
you. You're welcome.
COUNCILMAN HENON: Thank you,
Council. And thank you for your testimony and answers of questions today and we look forward to working with you.

The chair recognizes another friend of the OCR, Councilman Squilla.

COUNCILMAN SQUILLA: Thank you, Mr.
Chairman. I appreciate you guys hanging out all day, and $I$ know it's not easy to sit there and listen to all these

1 questions from Council, but we do
2 appreciate the efforts made by the City
3 and your departments to promote the City
4 and make it a better place. And I really
5 got to that, it's very refreshing to have
6 the cooperation from the administration
7 working with Council and when things are
8 happening to reach out to Council to be a
9 part of that. I think it's important.
10 And I think you guys are doing a great job
11 and can't wait, looking forward to having
12 these continued four years and beyond to
13 work with you to really represent the City
14 in a great light. So thank you.
. HESS: Thank you so much,
Councilman. As we stated, we are just
super excited to have the opportunity to
partner with everyone in this
administration and look forward to working
with you and --

COUNCILMAN SQUILLA: It's nice to see all that energy. Jumping up and down. It's almost like the Jane Golden of the Representatives Office.

COUNCILMAN HENON: That has to be one of the most complementary departments that has come in here.

MS. HESS: Thank you.
COUNCILMAN HENON: Thank you. All
right. Congratulations. Look forward to working with you. Being that there's no other questions from members here -- there being none, this meeting will stand in recess until Tuesday, April 19, 2016, 10:00 a.m., at which time we will reconvene right here in this room, City Hall, Room 400. Thank you so much. MS. HESS: Thank you. (Hearing recessed at 6:02 p.m.) - - -

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I hereby certify that the
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