

**MANN CENTER FOR THE PERFORMING ARTS
CAPITAL BUDGET REQUEST
FY 2017-2021**

PROJECT NAME: CAPITAL IMPROVEMENTS MASTER PLAN
REQUESTED CITY CAPITAL: \$5,000,000
PROJECT DESCRIPTION: PHASE III CAPITAL IMPROVEMENTS FOR MANN CENTER FY 2017-2021

The Mann Center for the Performing Arts (owned by the City of Philadelphia) plans to continue to invest in a series of meaningful and campus-wide transformative venue improvements that will bring it up to current-day standards as a part of a 10-15 year \$49,000,000 capital (bricks and mortar only) Master Plan. Although significant venue improvements have been successfully completed in the past 10 years, many remaining key components require upgrading and restoration. These critical investments will ensure the Mann's future in the short and long terms as part of a strategic effort to fulfill the demands of 21st century audiences and guarantee that the Mann is competitive with other venues in the Delaware Valley.

Planned improvements in this Phase III plan include critical upgrades to the pavilion and grand stage; replacement of the original main house seating, stage improvements, digital signage design and installation, audio, hospitality, concessions, restrooms, safety and security, and improvements to the Skyline Stage campus.

These critically needed facility investments are dependent on the availability of capital funds from the City of Philadelphia Parks and Recreation Department, City of Philadelphia-City Council, Commonwealth of Pennsylvania and private grants.

Mann Center for the Performing Arts

Phase III Capital Improvement Plan

As of 4/12/16

1a Pavilion Improvements

Replace Seating	Demo old seats, concrete patching, seat installation	1,100,000
Structural Evaluation, Water Damage, and Lead Abatement	Engineer's Inspection & Report, Some Reinforcing Construction	1,000,000
New aisle lighting & rails	House only, (5) aisles @ 75' + (3) @ 50', lighted, conc cut	660,000
Pavilion Ventilation	Roof penetrations, equipment	340,000
Tarps or banners with Mann logos to conceal unused seats	Rigging to structure, printed cover material	150,000
Pavilion Restroom Renovations	Finishes, fixtures, lighting	35,000

\$3,285,000

1b Box Seating Improvements

Carpentry, concrete patching, new seating

\$280,000

1c Repair Stage Edge, Acoustic Shell & Side Reflectors

Carpentry, Wood refinishing

\$210,000

Subtotal

\$3,775,000

2 Skyline Stage Campus

Stage	Purchase and installation	1,200,000
Power	Installation	400,000
Water & Sewer	Installation	250,000
Audio	Lawn sound	169,000
Lawn Irrigation		142,000

\$2,161,000

3 Digital Experiential Master Plan Signage

Points Signs - digital signage	(5) locations	250,000
Programming digital displays	(1) @ Welcome Ctr., (1) @ TOH Bathrooms, (1) additional	225,000
Wait time towers	(3) locations assumed, tied into same system as above	165,000
Food Offerings - digital signage	(3) locations: E. Pavilion, TOH, House right concessions	150,000
Campus Map digital displays	(1) @ House right BOH, (1) @ TOH Entry area	150,000
Light Poles - solar powered, 30'	(4) @ \$25,000 shipped to site	100,000
Open up the Box Office to the Plaza (Blue Cadet)	New service window, minor interior reconfiguration	75,000
Ground Signage	small, printed signage (25) @ \$1,000 ea.	25,000
Light pole Banner Signs	(24) @ \$200 plus installation & design	20,000

\$1,160,000

4 Safety & Security Items

Skyline Area Security and Lighting Improvements	Power source, poles, security cameras	253,000
Continue installing Security CCTV cameras throughout venue	Conduit, cable, poles, equipment	83,000

\$336,000

5 Crescendo Tent

power, lighting, A/V

\$140,000

6 Lawn Chair Rental

Lawn Chairs with Mann logo	Beach type chairs, heavy duty (500)	75,000
Custom Mobile Carts (4)	Custom Motorized mobile carts	20,000
Storage Shed	Slab, pre-engineered building (15x20), lighting, security	35,000

\$130,000

7 Project Management/Engineering/Design

Architectural engineer, design, contingency (20%)

\$1,540,000

Grand Total

\$9,242,000