

CITY OF PHILADELPHIA

Cynthia F. Figueroa Commissioner Philadelphia Department of Human Services

April 30, 2019

The Honorable Darrell Clarke City Council President City Hall, Room 490 Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the April 17, 2019 hearing before the Committee of the Whole on the Fiscal Year 2020 Proposed Budget for the Department of Human Services. At this hearing, the following question was asked:

Councilman Domb: Why is there an increase from \$560K to \$1.2M in DPP's budget for the DHS space at E. Hunting Park Ave.?

In Fiscal Year 2019, the Department of Human Services consolidated the costs of its locations at 300 E. Hunting Park Ave (DHS Co-Location) and One Penn Center (DHS University) into one division on the budget to make the overall cost clearer and allow for more concise billing. There is no new cost associated with this change.

If you have any additional questions, please feel free to contact my office.

South. F. France

Thank you,

Cynthia F. Figueroa

Commissioner

Department of Human Services

cc. Christopher Simi, Deputy Commissioner Finance