

City Council – Budget Hearing Schedule FY 2017
FY'17-21 Five Year Plan
FY'17 Capital Budget and Program
FY'17 Operating Budget
City's Revenue Adjustments
FY'17 School District Budget & Tax Reauthorization

Tuesday, March 29, 2016

10:00 a.m. – 12:00 p.m.	Five – Year Plan
1:00 p.m. – 3:00 p.m.	Five – Year Plan (cont'd)

Wednesday, March 30, 2016

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (cont'd)

Tuesday, April 5, 2016

10:00 a.m. – 10:30 a.m.	Mayor's Office
10:30 a.m. – 11:30 a.m.	Mayor – Community Schools/Universal Pre-K
11:30 a.m. – 12:30 p.m.	Managing Director's Office
12:30 p.m. – 1:00 p.m.	Mayor – Empowerment & Opportunity (CEO)
2:00 p.m. – 2:30 p.m.	City Representative
2:30 p.m. – 3:30 p.m.	Commerce & OEO

Wednesday, April 6, 2016

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 3:00 p.m.	OPA – Property Assessment

Tuesday, April 12, 2016

10:00 a.m. – 10:30 a.m.	Mayor – Planning and Development
10:30 a.m. – 11:00 a.m.	Mayor – Housing & Community Development
11:00 a.m. – 12:00 p.m.	City Planning Commission
12:00 p.m. – 12:30 p.m.	Mural Arts
1:30 p.m. – 2:30 p.m.	Licenses and Inspections
2:30 p.m. – 4:00 p.m.	Office of Information Technology

Tuesday, April 12, 2016

6:00 p.m. – 8:00 p.m.	Neighborhood Budget Hearing Concilio 141 E. Hunting Park Avenue Philadelphia, PA 19124
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Wednesday, April 13, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 3:00 p.m.

3:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

Police

Fire Department

Prisons

Departmental Callbacks

Tuesday, April 19, 2016

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 2:00 p.m.

2:00 p.m. – 5:00 p.m.

5:00 p.m.

Auditing Department/ Controller

City Commissioners

Sheriff

Break

Public Testimony

Wednesday, April 20, 2016

10:00 a.m. – 10:30 a.m.

10:30 a.m. – 11:30 a.m.

11:30 a.m. – 12:30 p.m.

1:30 p.m. – 2:30 p.m.

2:30 p.m. – 3:30 p.m.

Chief Administrative Officer

Public Property

Procurement

Human Resources/ Personnel Dept.

Fleet Management

Monday, May 2, 2016

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 2:00 p.m.

2:00 p.m. – 3:00 p.m.

3:00 p.m. – 4:30 p.m.

Aviation

Water Department

Streets Department

Free Library

Parks and Recreation

Tuesday, May 3, 2016

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:30 p.m.

1:30 p.m. – 3:00 p.m.

3:00 p.m. – 4:00 p.m.

Behavioral Health

Health Department

Department of Human Services

Supportive Housing

Tuesday, May 3, 2016

7:00 p.m. – 9:00 p.m.

Neighborhood Budget Hearing
(Location To Be Determined)**Wednesday, May 4, 2016**

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 2:00 p.m.

2:00 p.m. – 3:00 p.m.

3:00 p.m. – 5:00 p.m.

5:00 p.m.

First Judicial District

District Attorney's Office

Law Department

Defender Association

Break

Public Testimony

Tuesday, May 10, 2016

10:00 a.m. – 11:30 a.m.

11:30 a.m. – 12:30 p.m.

1:30 p.m. – 2:30 p.m.

2:30 p.m. – 4:30 p.m.

Board of Pension & Retirement

SEPTA

Community College

Departmental Callbacks

Wednesday, May 11, 2016

10:00 a.m. – 11:00 a.m.

11:00 a.m. – 12:00 p.m.

1:00 p.m. – 3:00 p.m.

3:00 p.m. – 5:00 p.m.

5:00 p.m.

Revenue Department

Bd. Of Revision of Taxes (appeals)

Revenue Tax Bills

Break

Public Testimony – Tax Bills

Tuesday, May 17, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m. – 4:00 p.m.

4:00 p.m. – 6:00 p.m.

School District

School District (cont'd)

Departmental Callbacks

Wednesday, May 18, 2016

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations**Subject to change**

Revisions Dated March 23, 2016

Added – April 12, 2016 Neighborhood Budget Hearing

Added – May 3, 2016 Neighborhood Budget Hearing (Location To Be Determined)