COUNCIL OF THE CITY OF PHILADELPHIA

COMMITTEE OF THE WHOLE

Room 400, City Hall Philadelphia, Pennsylvania Tuesday, May 17, 2016 10:29 a.m.

PRESENT:

COUNCIL PRESIDENT DARRELL L. CLARKE COUNCILWOMAN CINDY BASS COUNCILWOMAN JANNIE L. BLACKWELL COUNCILMAN ALLAN DOMB COUNCILMAN DEREK S. GREEN COUNCILMAN WILLIAM K. GREENLEE COUNCILWOMAN HELEN GYM COUNCILMAN BOBBY HENON COUNCILMAN DAVID OH COUNCILMAN DAVID OH COUNCILWOMAN CHERELLE L. PARKER COUNCILWOMAN BLONDELL REYNOLDS BROWN COUNCILMAN MARK SQUILLA COUNCILMAN AL TAUBENBERGER

BILLS: 160170, 160171, 160172, 160173, 160174, 160175, 160176 RESOLUTIONS: 160180

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2	COUNCIL PRESIDENT CLARKE: Good morning,	
3	everyone. Hearing called to order. I	
4	recognize the presence of a quorum that	
5	continues.	
6	This is the Public Hearing of the	
7	Committee of the Whole on Bills No. 160170,	
8	160171, 160172, 160173, 160174 and 160175,	
9	160176 and Resolution 160180.	
10	Today I am joined by Councilwoman Jannie	
11	Blackwell who is the Chair of the Education	
12	Committee. This is our annual joint sharing	
13	of the School District budget hearings. I	
14	wouldn't know what to do if she was not	
15	here.	
16	COUNCILWOMAN BLACKWELL: Thank you.	
17	Thank you.	
18	COUNCIL PRESIDENT CLARKE: Mr. Stitt,	
19	please read the titles of the bills and	
20	resolutions.	
21	THE CLERK: Bill No. 160170: An	
22	Ordinance to adopt a Capital Program for the	
23	six Fiscal Years 2017-2022 inclusive.	
24	Bill No. 160171: An Ordinance to adopt	

1 a Fiscal 2017 Capital Budget.

Bill No. 160172: An Ordinance adopting 2 the Operating Budget for Fiscal Year 2017. 3 4 Bill No. 160173: An Ordinance amending Section 19-1806 of The Philadelphia Code, 5 6 entitled "Authorization of Realty Use and Occupancy Tax," to further authorize the 7 8 Board of Education of the School District of 9 Philadelphia to impose a tax on the use or occupancy of real estate within the School 10 District of Philadelphia, under certain 11 12 terms and conditions. Bill No. 160174: An Ordinance amending 13 Section 19-1801 of The Philadelphia Code, 14 entitled "Authorization of Tax," to further 15 authorize the Board of Education of the 16 School District of Philadelphia to impose a 17 18 tax on real estate within the City of Philadelphia, all under certain terms and 19 20 conditions. 21 Bill No. 160175: An Ordinance amending 22 Chapter 19-1500 of The Philadelphia Code, 23 entitled "Wage and Net Profits Tax," by 24 revising certain tax rates under certain

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terms and conditions. 1 Bill No. 160176: An Ordinance amending 2 Title 19 of The Philadelphia Code, entitled 3 4 "Finance, Taxes and Collections," by adding a new Chapter 19-4100, entitled 5 6 "Sugar-Sweetened Beverage Tax," under certain terms and conditions. 7 Resolution No. 160180: Resolution 8 9 providing for the approval by the Council of the City of Philadelphia of a Revised Five 10 11 Year Financial Plan for the City of 12 Philadelphia covering Fiscal Years 2017-2021, and incorporating proposed 13 changes with respect to Fiscal Year 2016, 14 which is to be submitted by the Mayor to the 15 16 Pennsylvania Intergovernmental Cooperation Authority (the "Authority") pursuant to the 17 18 Intergovernmental Cooperation Agreement, 19 authorized by an Ordinance of this Council approved by the Mayor on January 3, 1992 20 21 (Bill No. 1563-A), by and between the City 22 and the Authority. COUNCIL PRESIDENT CLARKE: 23 Thank you, 24 Mr. Stitt. Today we continue the Public

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1	Hearing of the Committee of the Whole to
2	consider the bills read by the Clerk that
3	constitute the proposed operating and
4	capital spending measures for Fiscal 2017, a
5	Capital Program and a forward looking
б	Capital Plan for Fiscal Year 2017 through
7	Fiscal 2022.
8	Mr. Stitt, today we will hear testimony
9	from the School District which will start at
10	10:00 a.m. And we will have the break
11	depending on the level of questioning.
12	For the record, we may have listed on
13	some of the Councilmembers' schedules
14	callbacks. We do not have department
15	callbacks today.
16	Mr. Stitt, who is testifying on behalf
17	of the School District today?
18	THE CLERK: Dr. Hite.
19	COUNCIL PRESIDENT CLARKE: Dr. Hite and
20	Chair.
21	THE CLERK: Chair Ms. Neff, sir.
22	(Witnesses approach Table.)
23	COUNCIL PRESIDENT CLARKE: Good morning.
24	DR. HITE: Good morning.

Committee of the Whole May 17, 2016

Page 6 1 MS. NEFF: Morning. 2 COUNCIL PRESIDENT CLARKE: I must say this is somewhat abnormal. I don't think I 3 4 see a single sign in the audience. We got 5 it? 6 (Laughter) 7 There you go. I was getting ready to 8 say, what's going on? We're not used to 9 this calm before the storm. 10 Thank you. Good morning. MS. NEFF: 11 Good morning. 12 COUNCIL PRESIDENT CLARKE: Please 13 proceed. 14 MS. NEFF: Thank you. Good morning, Council President and 15 Members of City Council. Thank you for the 16 opportunity to testify before you this 17 18 morning. My name is Marjorie Neff. I'm the Chair of the School Reform Commission of the 19 School District of Philadelphia. Before I 20 21 begin, I would like to acknowledge and thank my fellow Commissioners Feather Houston, 22 23 Sylvia Simms, Bill Green and Farah Jiminez 24 for the service to the Philadelphia

1 students.

I am excited to be here this morning to 2 share my enthusiasm for the work that is 3 4 happening in Philadelphia schools. We on the SRC make weekly visits to schools across 5 6 Philadelphia. And I learned about the successes and common challenges facing our 7 schools. On these informal visits, we tour 8 9 classrooms and hear from students, staff and family members about their experiences at 10 the school. These visits allow us to 11 12 experience first hand the diversity of our schools and the wide range of programs 13 operating in service to the students of --14 200,000 students of Philadelphia. 15 16 To respond to this various array of needs, Dr. Hite and his team have built 17 Action Plan 3.0 which arranges the District 18 into five networks of similar school 19 communities in order to provide targeted 20 educational services to our students. 21 22 In the Opportunity Network, schools and 23 programs focus on serving approximately 24 5,000 of our most vulnerable students, those

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1	who are at risk or who already detached from
2	schooling. We have visited a range of
3	program options including Camelot Academy, a
4	transitional program, the Juvenile Justice
5	Center, and One Bright Ray, an accelerated
6	high school. We have seen students in these
7	programs find success through individualized
8	support, strong adult/youth relationships
9	and access to social, emotional and
10	behavioral supports.
11	In the Neighborhood Networks, our
12	traditional District-run schools are grouped
13	into nine networks with the goal of ensuring
14	that every student has a quality opportunity
15	close to where they live. Each of these
16	networks representing the diversity of their
17	community and neighborhood. These schools
18	work with community partners to bring
19	innovative strategies and resources to
20	support those students.
21	In the fall, we attended South
22	Philadelphia High School's monthly partner
23	meeting. We sat with more than ten
24	community partner organizations to analyze

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1	the school's achievement data and strategize
2	ways to increase their collective impact.
3	At James Blaine Elementary School, we met
4	family members who were engaged in building
5	a School Advisory Council. And we observed
6	City year members providing student tutoring
7	and mentorship support. Similarly at Tanner
8	G. Duckrey Elementary School, we met with
9	many of the school's partners including
10	Temple University, Stepping Stone Scholars,
11	Education Works and more.
12	Along with these networks, we have had
13	the opportunity to see schools in the
14	Turnaround Network where strategic
15	investments are being made to dramatically
16	accelerate improvement in some of our lowest
17	performing schools. The Innovation Network,
18	where we have seen school communities making
19	exciting advances in the implementation of
20	inquiry-based learning models.
21	And finally, we visited schools like
22	Motivation High School in the Autonomy
23	Network, a network of high performing
24	city-wide admissions and magnate schools

that are being given an increased autonomy 1 to manage their curriculum and affairs in a 2 way that serves distinctive student 3 4 population they serve. 5 Through these networks and with our 83 charter schools, Dr. Hite has created a 6 framework for fostering and growing an array 7 of school options in Philadelphia broad 8 9 enough to meet the diversity needs of our students. While each network is uniquely 10 built to serve the needs of its students, 11 12 they also face many similar challenges and 13 successes. Most common among these is the challenge of years of budget cuts. 14 15 At the school level, our communities 16 have come together to manage those cuts and continue providing students with the best 17 18 opportunities available. As we witnessed on each of our school visits, schools have 19 built strong partnerships that are advancing 20 21 opportunities for students in Philadelphia 22 despite our challenges. These partnerships, 23 along with the dedicated work of our staff, 24 students and families have allowed

1 communities to make progress even in 2 difficult times. As a City, we have worked together to keep our schools open in support 3 4 of Dr. Hite as he had built a culture of 5 fiscal accountability. Through the leadership of the Council 6 President and fellow City Councilmembers, 7 the City of Philadelphia has increased it's 8 9 recurring annual investments to the School District by more than \$400 million since 10 These local funds have enabled us to 11 FY11. 12 avoid making further cuts to programs and services that impact our students and 13 14 family. 15 Thank you to the Council President and 16 all of the Councilmembers for your continued partnership and support for our schools. 17 18 Thank you for the opportunity to share the achievements of many of our schools and 19 their strong communities. I look forward to 20 21 sharing future examples of successes in our schools as Dr. Hite furthers the work of 22 Action Plan 3.0 with targeted investments 23 24 this upcoming year.

1	As a side note, I'd like to invite all
2	Councilmembers I know that you all visit
3	schools, but I would like to invite you if
4	you are interested at any time in joining us
5	on our school visits.
6	And with that, I'd like to introduce
7	Dr. Hite, Superintendent of the School
8	District of Philadelphia, to make his
9	remarks.
10	DR. HITE: Thank you, Chair Neff.
11	Good morning, President Clarke and City
12	Councilmembers. Thank you for your
13	opportunity to testify before you today. I
14	would like to start my presentation a little
15	differently this year with a brief video
16	that will be part of our teacher recruitment
17	efforts and highlight the impacts of recent
18	investments in our schools and our plan for
19	new investments in the future.
20	(Video begins playing.)
21	
22	(Video ends playing.)
23	DR. HITE: Thank you.
24	As you can see from the video, we have
I	

1	many places where children are benefitting
2	from our efforts to improve student
3	outcomes. We have fought through years of
4	deficits and tough choices, and we have
5	asked for tremendous sacrifices by students,
6	teachers, families, parents.
7	I want to thank City Council. You
8	fought for and delivered on behalf of
9	Philadelphia schools and children when we
10	needed your help the most. It wasn't always
11	easy, but you supported over \$400 million in
12	additional revenues to our public schools
13	over the past five years. These monies have
14	allowed us to reinvest in our schools and
15	build towards long term sustainability.
16	Without you, we would not be in a position
17	where we can now focus on investments and
18	long term sustainability instead of devising
19	emergency contingency plans to deal with
20	funding deficits.
21	However, short term stability should not
22	be confused with adequacy or equity. No
23	School District in the Commonwealth has made
24	the deep and difficult cuts we have endured

1 over the last several years, and our schools still feel the effects of the actions we had 2 to take to achieve fiscal balance. 3 That is 4 why I am eager to speak with you today about the tremendous optimism I have for the 5 future of our schools and the important and 6 much needed investments we must make in our 7 schools over the next several years. 8 9 Students are never shy when it comes to expressing what they want or what they need. 10 Every time I walk into a school, I hear a 11 12 recurring theme. While we have more, we do 13 not have enough. Children's voices have shaped the budget priorities I will share 14 15 with you now. 16 Since the 2013/2014 school year, I have met regularly with group of students as a 17 part of my Student Advisory Council to 18 19 discuss what they experience every day. There are students from more than 40 schools 20 21 city-wide on the council, including charter 22 schools. They have my cell phone number, 23 and they don't hesitate to call me or text 24 or email when they have issues.

1 Our meetings are built around a single topic on which I receive a broad range of 2 I have heard their perspectives on 3 views. 4 the elements of a high quality school. We 5 have discussed student safety at 6 transportation hubs, how the district can be more eco friendly, college prep, online 7 tools and our policy on cell phones in 8 9 Students provide an input on our school. academic calendar, budget priorities and our 10 Action Plan 3.0, the District's strategic 11 12 plan. 13 Last year -- last school year the Student Advisory Council requested more art, 14 music and sports programs and more 15 16 counselors and nurses. I am proud to say we listened and we acted. And not only have we 17 put in more music teachers; but in the 18 19 coming school year, we will have a counselor in every school and a nurse in every school 20 21 building. 22 At our last meeting, the Student 23 Advisory Council specifically expressed 24 their gratitude for our responsiveness to

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1 their feedback. As superintendent, it is not enough to put student feedback in action 2 when they bring basic requests. 3 We must 4 commit to creating the long term financial conditions where they no longer feel the 5 need to ask for the basics. 6 With substantial financial circumstances we can 7 develop long term strategic investments that 8 9 provide opportunities for all children in 10 the City. 11 For the upcoming fiscal year, the School 12 District is not requesting additional funding from the City and State above the 13 14 currently proposed amounts. Let me be clear, our budget cannot be a set of yo-yo 15 investments spending one year and cutting 16 back the next. We need year over year 17 investments to succeed. And our investments 18 19 can only be sustained through recurring 20 revenues. 21 A Five Year Plan for Fiscal Years 2017 22 through 2021 puts funds towards our Action

23 Plan anchor goals around college and career

24 readiness, grade level literacy, effective

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1 instruction and strong leadership while practicing good fiscal management. 2 We have specific targets for accomplishments over 3 4 the next five years. We want to increase 5 and improve student outcomes, not just 6 produce more outputs. Over the next five years, we plan to 7 invest more than 440 million to create a 8 9 grade school in every neighborhood in the City. Our college and career readiness 10 investments include updated textbooks and 11 12 expand digital library, upgraded classroom and labs, free PSATs, more advanced 13 placement classes. And all of these things 14 will support students to successful high 15 16 school completion and beyond. Literacy investments, more literacy 17 specialists and reading coaches, additional 18 read by fourth, summer camps and the 19 classroom books and materials children need 20 21 will prepare students for success from the 22 earliest grades. Our increased investments 23 in turnaround some of the most challenge 24 schools will accelerate student progress.

Committee of the Whole May 17, 2016

1 And we are giving our principals the 2 flexibility necessary to create and enact their school visions. And we are equipping 3 4 our teachers with the tools they need to 5 create modern engaging classrooms. As part of our investments, we will partner around 6 fair labor agreements that allow for 21st 7 8 Century learning environments. 9 Recruiting and maintaining great teachers is vital to achieving great schools 10 that serve all Philadelphia students. 11 Today 12 I can update you on our multi-tier recruitment effort to fill what we 13 anticipate to be 1,400 teacher vacancies. 14 15 Right now, we have over 1,200 applications from external candidates with 16 still more coming in. We are on pace to 17 18 have over 1,000 vacancies filled both through external hires and internal 19 transfers, leaving another 400 vacancies yet 20 21 to be filled. While we are making good 22 progress, there is still work to do and we 23 can use your help. 24 There are subjects that have fewer

1 candidates like Special Education, Language, 2 Math and Science. We can use your support in getting the word out and referring 3 4 interested teachers to us. We are also 5 taking action with regard to the problem of 6 substitute teaching. For years, we have fallen short at 7 recruiting substitute teachers. We sought a 8 9 solution by partnering with a company that specializes in staffing services. 10 And unfortunately, that partnership failed. 11 12 While the arrangement fail, we still believe that the best way to provide substitutes to 13 all schools is through a partner. 14 For the upcoming 2016/2017 school years, 15 we are moving to the largest and most 16 experienced provider of substitute staff in 17 18 the industry and educational staffing one with over two decades of experience in the 19 field. Just yesterday, in an effort to be 20 21 more transparent about how we do our work 22 and challenges -- and the challenges we 23 face, we delivered our second quarterly 24 report to City Council under the terms of

1 the Intergovernmental Cooperation Agreement. We have held numerous briefings outside of 2 the budget season to allow for more in-depth 3 4 discussions around important issues to 5 schools and to you, the Councilmembers, and 6 your constituents. We appreciate your 7 involvement, your support, your ideas and your continued willingness to be part of the 8 9 solution. We need to work with you and our state 10 legislature to develop a long term reliable 11 12 and sustained funding model for the School District. Our Five Year Plan is based on 13 reasonable assumptions. 14 These assumptions include, however, a loss of revenue when the 15 16 City's AVI market value adjustments accounted in the state's reimbursement 17 18 formula, and when the Cigarette Tax sunsets at the end of Fiscal Year 2019. 19 20 This fiscally responsible budget shows 21 positive fund balances through Fiscal Year 2018 following by a negative fund balances 22 23 beginning in 2019. This is due to the 24 simple fact that our projected expenditures

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1 are nearly double the rate of our revenue 2 growth. Working together we have an opportunity to develop a road map to head 3 4 off these challenges. We are committed to getting ahead of the problem and want to 5 work with the City and State now while we 6 have time provided by modest fund balance to 7 find recurrent sources of revenue. We must 8 9 act now to ensure a stable future for our children and for the City. 10 11 Every time I walk into a Philadelphia 12 school, meet with a student, see a teacher in action, hear the product of parent or 13 family member or feel the promise of a 14 principal, I am reminded of our potential to 15 16 be one of the nation's greatest public school systems. The future of the children, 17 18 our schools and our City depends on how we serve our children. 19 I appreciate your time, and all that you 20

20 I appreciate your time, and all that you
21 have done already. And I'd like to take
22 this moment to also offer particular thanks
23 to Councilman Domb for donating your Council
24 salary to support ten of our high need

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1 schools. 2 I am happy to answer any of the questions from you, Council President, and 3 4 from Members of City Council. Thank you. 5 COUNCIL PRESIDENT CLARKE: Thank you, 6 sir. I want to thank Councilman Domb also because he's -- I understand one of the next 7 ones tee'd up in my councilmatic district. 8 9 Thank you, sir. 10 Yeah. Dr. Hite, you had actually warmed me pretty much with the video. And I was 11 12 like, okay, whatever you want. Then you 13 gave me your testimony, and I was like all right. Sometimes you got to guit while 14 15 you're ahead. DR. HITE: That's right. Stop the 16 17 video. 18 COUNCIL PRESIDENT CLARKE: Real quick, 19 though, thank you for your testimony. Real 20 quick. 21 So union negotiations with PFT and 22 Workforce, and I understand to some degree 23 you can't really talk about the specifics. 24 But we have been going through this for

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1 quite some time. I've always said and a number of members have said until you 2 stabilize your expenditures, which the 3 4 personnel is probably the largest, can't really get a sense of how much revenue you 5 6 need to run the ship. So one, does it look like in the 7 foreseeable future that we are going to get 8 9 where we need to get with respects to the 10 contract? 11 And two, in your budget projections, 12 disregarding what the State will ultimately 13 give, is there revenues built into your proposed budget that can accommodate a 14 reasonable contract with the PFT? 15 16 DR. HITE: Yes. I will respond to the first part. And then I'm joined today in 17 18 addition to the Chair of the SRC, by Uri Monson, the Chief Financial Officer. 19 20 For the first part, I do want to thank 21 you for the question, Council President. We 22 have some ongoing negotiations with two 23 other units, as well. With CASA who made 24 some significant sacrifices in the past. We

1 are in active negotiations with them. With 2 32BJ, as you know, who made some pretty significant sacrifices in the past, as well. 3 4 Those two are going on. And we are working 5 under the auspices of a state-appointed mediator with the -- with the negotiations 6 with PFT. And those talks are occurring, 7 and occurring with a level of frequency now 8 9 that -- that give us the ability to continue those conversations. But that is through 10 the auspices of the state-appointed 11 12 mediator. We have included some monies in the 13 14 budget for all labor negotiations. And Mr. Monson, if you want to add any piece to 15 16 that. MR. MONSON: Good morning, Council 17 President. Uri Monson, Chief Financial 18 Officer for the District. 19 20 Just to follow up, included in the 21 \$440 million of investments which Dr. Hite referred to, is investment in talent and 22 workforce which includes the supplemental 23 24 teacher hiring we are doing now. The

1 counsel in every school nurse and every school building and funding for what we 2 believe would be fair workforce agreements 3 4 that allow for the 21st century learning environments. We do have funds in there 5 that we believe will allow us to reach 6 agreements with all of our bargaining units. 7 COUNCIL PRESIDENT CLARKE: Okay. Page 3 8 9 of testimony talks about Five Year Plan is based on reasonable assumptions including 10 11 loss of revenue attributed to the City's 12 move to AVI and the market value adjustments accounted in the State's reimbursement 13 formula, and the sunsetting of the Cigarette 14 Tax at the end of FY19. That sunset 15 16 provision is a significant loss of revenue. How are we going to address these 17 shortfalls? Or do we have a plan yet that 18 19 you can talk about publicly? 20 Since this is a public hearing, I 21 shouldn't --22 MR. MONSON: Our plan actually is to 23 let -- the goal of the Five Year Plan the 24 way we laid it out is to put before you what

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1 is, what the current law is, what current 2 trends are, what we expect. If everything we know today were to play forward, this is 3 4 what would be. As you can see, as a result in our Five Year Plan, we end Fiscal Year 21 5 with a \$600 million fund balance deficit, 6 negative fund balance. Half of that is 7 directly attributable to those two issues. 8 9 Our goal that we laid out for you again, 10 is there is no monetary ask. It's an ask for the opportunity to sit down with the 11 12 City, with the State and all of our funders 13 to identify we have a problem down the road and not wait for down the road to get there 14 and figure out the solution to that problem 15 as we have no control over our revenues. 16 We have limited control over our expenditures. 17

But we wanted to have a discussion now, ideally not under the pressure of a budget hearing, and when you are all dealing with your own budget, State with its budget, to discuss what the long term plan is to close that gap so that we can maintain the investment levels we want to maintain in our

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schools. 1 2 COUNCIL PRESIDENT CLARKE: Thank you. 3 One last question. 4 In terms of your budget proposal, how 5 does it align with the advent of community schools? And to what degree are you 6 interacting with the City of Philadelphia's 7 8 Office of Education as it relates to 9 community schools? I know we have talked about it 10 personally, but is there strategic plan? 11 12 DR. HITE: Yes. Absolutely. We have two individuals on staff who are working 13 directly with the Mayor's Office of 14 Education and working through that. 15 And there are weekly meetings, I believe, if not 16 twice a week. But there is a lot of --17 there is a lot of integration and alignment 18 in terms of that work moving forward. 19 And so -- and we have two members of our 20 21 senior team who are also a part of that 22 planning task force. 23 COUNCIL PRESIDENT CLARKE: Okay. Thank 24 Want to turn this over to Councilwoman you.

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Blackwell at this moment. 1 COUNCILWOMAN BLACKWELL: Thank you very 2 Thank you, Mr. President. 3 much. 4 I got the taller chair. 5 Good morning. Thank you for being here. 6 There are many rumors around even about split classes and where we will be in that 7 area in the fall. 8 9 Do you have any information about that? I do have some information 10 DR. HITE: about that, Councilwoman Blackwell. We have 11 12 now at the moment because of some 13 investments we made in the past, we started to focus on schools that have had split 14 classes for a number of reasons. And those 15 reasons are things like the lack of funding, 16 leveling which is a process that is done in 17 18 the fall, and space in some cases. 19 And so, one of the investments that we have begun is the elimination of many of the 20 21 split classes that are not designed for 22 instructional purposes. At the moment, we 23 have fewer than 30 split classes. And one 24 of the things that we are trying to

1 determine are which ones are split because of instructional -- because of an 2 instructional design or work that a 3 4 principal and his or her teachers are trying 5 to accomplish. But it is our goal to eliminate all 6 7 split classes except those that are part of the instructional program. 8 9 COUNCILWOMAN BLACKWELL: Thank you. 10 That is so important. We spent nearly a year with a parent worried about her child 11 12 graduating because a child was put in a split class at a lower level. And she 13 called us over and over and came to every 14 meeting in the community. We heard. 15 That's 16 very important and that's good news. We are glad to hear about the 17 counselors. We are very happy to hear about 18 19 teachers. And those have been major issues 20 that we've tried to deal with this year. 21 Having said that, I will come back and I 22 will call on some of my colleagues for 23 questions, as well. 24 Councilwoman Gym.

1 COUNCILWOMAN GYM: Thank you very much, Madam Chair. 2 3 Good morning. 4 DR. HITE: Morning. COUNCILWOMAN GYM: I want to thank the 5 School District for its decision to put a 6 full-time nurse and counselor back in every 7 I think it's an important move school. 8 It's not sufficient, but it's an 9 forward. important step to do something that to me is 10 an essential aspect of the School District's 11 12 mission at this particular stage of its That is, it's important for us 13 existence. to make our schools, schools again. 14 15 In 2013 when the most severe budget cuts happened, Dr. Hite, you were on Radio Times 16 and did a pretty stunning interview when you 17 18 talked about when students return to schools back in 2013, they may not recognize schools 19 because the typical resources that were 20 21 there were not going to be there any longer. 22 I think that after years of shortfalls, we 23 are back in a situation where we can talk 24 about investments and what it means to --

what we need to do to reinvest back in core 1 services that are fundamentally about the 2 mission of schools that uphold your 3 4 curricular mandates by the state code, that rebuild confidence in our schools for new 5 6 families and parents who are currently here. And either bring our families back into our 7 district or convince them not to leave. 8 This budget to me then, because we don't 9 have the constrictions of asking for 10 additional money, is fundamentally about the 11 12 School District's choices. It's about the choices you are make to invest in certain 13 things over others. And the big reason we 14 are able to talk about these new investments 15 is that the District did not spend funds 16 that were currently budgeted this year. 17 In fact, a huge portion of it is about talking 18 19 about the, you know, making reference to what you now say are a thousand vacancies in 20 21 our system. And the District has 22 acknowledged that there are good savings and 23 there are bad savings. And that the savings 24 that have resulted in the current fund

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balance are fundamentally bad savings to a
 large portion.

I really wanted to go through some of the numbers from the consolidated budget that I think are extremely staggering to talk about. Because they give a picture of what the School District has looked like for the past year.

9 \$20 million was saved due to vacancies among K to 8 teachers; and \$2.5 million was 10 11 saved due to vacancies among middle school 12 teachers; over \$6.5 million was saved due to 13 vacancies among secondary education teachers; \$17.2 million out of \$140 million 14 was not delivered to low incident special 15 education staff. We missed \$1.9 million 16 among high incident special ed staff; almost 17 18 \$2 million amongst counseling staff; \$1.3 million in vacancies due to our nurses; 19 \$9.5 million due to vacancies among 20 21 custodians and building engineers; \$4 million saved due to vacancies among 22 23 maintenance and repair staff; and \$2 million 24 saved due to vacancies among special

1 education bus attendants.

In combination, that's over \$65 million 2 3 that was expected to be spent on effective 4 staffing and effectively wasn't spent or And this means that there is 5 used. 6 across-the-board problem around filling vacancies. It's not just teacher vacancies 7 that we are talking about. We have a 8 9 problem that goes beyond the 180 teacher vacancies that exist in the District. 10

And as Councilwoman Blackwell mentioned 11 12 and the Chairwoman mentioned is that the problems have become evident around things 13 like these split grades which had been 14 abolished in previous administrations as 15 16 being pedagogically inappropriate when done due to financial reasons. It's overcrowding 17 18 on a massive level within our elementary and 19 our high schools including core subject 20 areas that are gone missing.

21 And I guess, you know, I want to raise 22 three challenges to the District and ask you 23 to respond back to those. Because I think 24 this question of how we're going to make our

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1 schools actually schools again is essential challenge. It requires us to take and pay 2 attention to not only staffing, but making 3 4 sure that curricular mandates are filled. 5 That we are doing audits and paying attention to what's going on. It means we 6 are looking at basic needs of schools 7 including something as basic as water 8 9 access. So my three questions or challenges to 10 the District that I'm hoping you can respond 11 12 to are the following. You made mention to the Councilwoman about the split grades and 13 the overcrowding that has existed. 14 But can you assure us that you will abolish this 15 16 practice of split grade classrooms for financial reasons and commit that schools 17 18 will not be impacted in the coming September, but that it's a commitment that 19 20 you're making? 21 The second question has a lot to do with Everybody in this Council 22 human resources. 23 is fully on board with you hiring for these 24 staffing positions. And I think the Council

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1 President made a great point about 2 contracts, but we are really concerned about 3 the lack of a permanent strong leadership in 4 your Office of Talent and getting that 5 capacity in place. And how you are actually going to be able to hire teachers and nurses 6 and counselors and building engineers and 7 physical therapists when we haven't had a 8 9 permanent talent officer since July of 2015. And the last question is about water 10 11 Water access has been a major and access. 12 repeated concern by and for students and families in the School District. 13 Last week our office introduced legislation that 14 wanted to bring in water fountains, one per 15 every 100 students. But more than just 16 access to water, students have complained 17 18 about quality of water. 19 So, there have been some research around hydration stations. You have mentioned that 20 21 you are looking for short term investments. And the Food Trust has done some number 22 23 crunching in this area, estimating about 24 \$1,500 per water hydration station. And we

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1 are talking about investments of less than a million dollars if you added in three per 2 school to quarantee cold, fresh and safe 3 4 water access to young people. 5 And could you talk about committing to working on this issue to install either 6 these hydration stations and work with us on 7 the water access issue for the coming year. 8 9 DR. HITE: So, I will take your 10 questions in order, Councilwoman Gym. The -- to the first question, yes. As 11 12 included in my testimony and my response to the Council President, I am willing to go on 13 the record to say that except for 14 instructional decisions by principals, we --15 it is our goal to eliminate all split 16 classes. And while those have been 17 eliminated by prior administrators, prior 18 administration, some teachers -- some 19 schools have used those as an instructional 20 21 approach. 22 And so, we are trying to discern of the 23 30 remaining split classes who is doing that 24 out of need, and who is doing that out of

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design. Some of our school redesign
initiatives are actually using that approach
as an instructional model. So yes, we
commit to that except where it is the
instructional practice of the school to do
otherwise.

To the second point on the hiring, you 7 are right. And nobody sitting at this table 8 9 or behind me is -- it's not for a lack of effort in terms of trying to fill many of 10 the vacancies that we currently have. And 11 12 we are trying to get ahead of this for next 13 year. But I think part of the solution to this is also changing the message and the 14 brand. 15

And it doesn't help us in recruiting if 16 over the last several years we had massive 17 school closings and then massive layoffs and 18 19 then we didn't know if we were going to open the following year because of State budgets. 20 21 And then this current year because of a 22 State budget, we sent letters out in 23 December that said we don't know if we will 24 be able to pay people in January if there is

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no State budget. And so, part of this is
also changing the brand of Philadelphia so
that it becomes a more attractive place for
individuals.

5 And the other part of that is having a 6 systems in place. And to your point, we are finalizing a selection for, we hope, a 7 leader of Talent or HR that we hope will 8 9 happen over the next week or so. And so, 10 that work is going on in earnest. And we 11 feel like we are moving towards opening schools without the significant number of 12 vacancies that we have had this year. 13

I will add, though, I am anticipating 14 hiring for -- we are going to be able to 15 hire prior to the end of June for all of the 16 vacancy numbers we have. As I indicated to 17 you in a different conversation, we are 18 19 still going to be challenged in areas like Special Education, Language, Math, Science. 20 21 We know that already. And we're going to 22 need additional help and support. So if in 23 fact there are interest of any 24 Councilmembers who can host job fairs or

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1 career fairs or interest or meet and greets for individuals who are candidates, we will 2 3 gladly accept that support and that 4 collaboration. 5 With respect to the water and the dehydration stations, Fran Burns has been 6 working, Chief Operation Officer, has been 7 8 working on this issue in a pretty 9 significant way. And so, I am going to invite her up to respond to the third 10 11 question. Yes, we are interested in 12 resolving this issue. But because Fran has been working on this, I want to invite her 13 14 up to respond. MS. BURNS: Good morning. Fran Burns, 15 16 Chief Operating Officer. Councilwoman, yesterday we issued the 17 18 District's first ever Sustainability 19 Program. And thank Councilman Taubenberger and Councilwoman Blondell Reynolds Brown for 20 21 joining us during the release. 22 On page 26 of the report, Action Item 23 Number 56, we actually speak to providing 24 bottled water and accessible hydration

1 stations throughout the District. So a 2 couple things are currently underway. One, is that some schools are already on 3 4 their own initiative and the school-based 5 leadership through the principal and 6 teachers have some hydration stations and actually did them through fundraising. 7 The others we have a healthy schools committee 8 9 that is spearheaded by our Environmental Director Francine Locke. The Food Trust is 10 an active participant in that committee. 11 12 And we have extended an outreach through Council President Clarke to have 13 Councilmembers and their staff participate 14 in that committee. 15 16 And so, a few things are happening around that. Yes, we have the same quote of 17 18 about \$1,500 per hydration station. But it's mixture of right now very positive 19 momentum of places where, one, there could 20 21 be grants to provide for the hydration 22 stations; second, where there is again 23 already some momentum towards some other 24 outside funding for the program; and then

1 third, we are committing through our Food Services Division to installing hydration 2 stations in a certain number of schools. 3 4 COUNCILWOMAN GYM: Thank you. 5 Thank you very much, Council --6 Chairwoman. But Ms. Burns, you know, the issue is not fundraising for water. 7 It's about will the District commit to putting 8 9 forward, you know, what could range between a half a million to a million dollars to 10 ensure that Action Item Number 56 is 11 12 actually a priority for September 2016. Will you commit to making this water 13 access issue a priority for schools? 14 MS. BURNS: Oh, it's absolutely a 15 priority. But in terms of the funding, we 16 are committing to a certain amount of 17 schools through the Food Services -- through 18 our Food Services Fund to fund. And while 19 we look at potential funding through other 20 21 sources. In addition, we still have, I think, some investment decisions through the 22 23 CFO's office that have yet to be made. 24 In terms of priority, it's absolutely a

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1 priority. We are working on it. We have 2 got great partnerships that have gotten us 3 to this point. 4 COUNCILWOMAN GYM: Thank you very much, 5 Madam Chair. I just wanted to thank and 6 I'll have other questions on the go around. 7 Just a really quick statement, Dr. Hite, that I do hope the District does understand 8 9 the current crisis within it as just being an issue of branding and messaging. 10 That there is no teachers' contract that has 11 12 existed for three years. We have -- you know, the School Reform Commission has been 13 explicit about what it would like to do. 14 It is in court currently to talk about this. 15 There is constant outsourcing. We have made 16 conscious decision about nurses, substitutes 17 and other types of things. 18 19 There is -- it's not just a messaging There is a clear direction, and it's 20 issue. 21 about choices. And I definitely hope that, you know, you will work with us to try and 22 23 not just change a message, but change an 24 approach to how we're looking at this

situation. 1 2 DR. HITE: Yeah. We're absolutely changing the approach, Councilwoman. 3 And we 4 are changing the approach by starting much 5 earlier, by trying to resolve all of our 6 labor agreements not just with the PFT but with everyone else. And providing those 7 8 individuals with the tools and environments 9 they need in order to be successful. 10 I appreciate your questions. 11 Thank you. 12 COUNCILWOMAN BLACKWELL: Thank you. 13 Thank you very much. Councilman Oh. 14 15 COUNCILMAN OH: Thank you very much Chairwoman. 16 17 Good morning. 18 Good morning. DR. HITE: 19 COUNCILMAN OH: I do appreciate your coming by the other day as you have been 20 21 making your rounds and talking about a lot of these issues. So, I do have a few 22 23 questions. 24 The first is about the funding. As

1 you've indicated, by -- well, right now we have a fund balance because monies that you 2 wanted to spend to provide for the important 3 4 personnel and education was not spent. So therefore, there's a fund balance. It's not 5 6 that we have, you know, properly funded our school and there's extra money. We have 7 actually done the opposite. 8 9 And so, as you begin to spend this money to correct the situation to try to improve 10 education, you indicate that by 2019, you're 11 12 going to have a shortfall of about 140 million; by 2020, 375 million shortfall; 13 and by 2021, \$603 million shortfall. 14 Which combined is like close to a billion dollars 15 just in your operating and, I suppose, 16 capital budget; is that correct? 17 18 MR. MONSON: It's actually not. It rolls one into the other, so it builds. 19 20 COUNCILMAN OH: It builds. 21 MR. MONSON: You really shouldn't add 22 By the end of the five years, we them. 23 would be at \$600 million. Is the best way 24 to look at it.

Committee of the Whole May 17, 2016

1 COUNCILMAN OH: Is that operating and 2 capital or just operating? That's just operating. 3 MR. MONSON: 4 COUNCILMAN OH: Just operating. Capital 5 expenditures for building and securities 6 would be another additional amount of money; is that correct? 7 8 MR. MONSON: Correct. 9 COUNCILMAN OH: Okay. So that being the 10 situation, I am concerned that the City, it appears, is going to be asked to provide a 11 12 portion of that money. If not, you know, a very large portion depending on what happens 13 with the State which we never know what 14 happens with the State. But the City is 15 16 going to be asked to provide these revenues. 17 Is that a fair assumption? 18 MR. MONSON: I think our goal at this 19 point as we've stated is to have all of the 20 funders come together to have a discussion 21 with us about how to achieve a sustainable 22 structurally balanced budget. 23 COUNCILMAN OH: Kind of in light of 24 that, I am concerned as you are that as you

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Committee of the Whole May 17, 2016

1	mentioned with the conclusion of the
2	Cigarette Tax in 2019 and then the
3	sunsetting of the PICA portion of the Wage
4	Tax in 2023, that according to our
5	representatives, will put us in a
6	\$350 million hole on an annual basis unless
7	something is done, which I don't know when
8	that's going to be addressed.
9	We are also looking at Sales Taxes which
10	we expect to decline over a period of time.
11	You know, we have a 2 percent sales tax
12	higher than the surrounding counties, and we
13	are looking at a Soda Tax. My issue is that
14	while we have this issue of PreK, which is a
15	new program that needs new administration
16	and about \$60 million per year from the
17	City, we are going to be asked to provide
18	money to the schools.
19	Is there some, you know, kind of broad
20	or forward thinking plan that you have to
21	look at the ability of the City to provide
22	that money?
23	In other words, if we start using up
24	money like we don't have endless pots of

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1 money. If we start using up money that you 2 are going to want to use in the future, it won't be there. 3 4 Have you kind of coordinated with the 5 Mayor over these issues? 6 DR. HITE: I will speak to the PreK 7 issue. Naturally, we are for universal PreK. And we think that it's really 8 9 important. One of the things that -- and that's part of the Mayor's Office along with 10 community schools. That's an initiative 11 12 that they are working through. And is it -- it's my understanding that 13 that initiative is to develop high quality 14 providers in that space. The District does 15 now contract with PreK providers and we have 16 our own PreK program. But that -- we have 17 limited capacity inside of our structure to 18 19 do that work. And we have no capacity to develop providers which is a large part of 20 21 the Mayor's approach to PreK. 22 The -- one of the reasons we are doing the Five Year Plan is, as Mr. Monson stated 23 24 earlier, to ensure that there is a clear

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1 understanding of what our current situation looks like. But in addition, what the long 2 term situation will look like over the next 3 4 five years. 5 And so, it is -- so our request is as you've heard before is how do we think about 6 this in terms of the things that we can do 7 right now to address these issues. If there 8 9 is a solution to the AVI wage reimbursement 10 problem? Is there a solution to the 11 Cigarette Tax expiration? Can we think of 12 other ways to generate revenue for the District in the long run. 13 14 But it wasn't -- we are coordinating with the Mayor in so much as we are a part 15 of that team. We just cannot do the type of 16 work that the Mayor's Office is attempting 17 18 to do around PreK. 19 COUNCILMAN OH: Right. Can I say in response, two issues arise. One, is that 20 21 you are a School District with building 22 situated throughout the City, with certified 23 teachers, with the infrastructure with all 24 kinds of supports that you have been doing

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Committee of the Whole May 17, 2016

1 for a long time. Yet, you don't have the capacity or ability to implement an 2 additional universal PreK. 3 4 DR. HTTE: Yeah. We don't have the 5 capacity to develop providers. 6 COUNCILMAN OH: Okay. That's a big distinction. DR. HITE: 7 8 COUNCILMAN OH: Right. 9 DR. HITE: And we do have -- and we do have the ability if, in fact, we were to --10 11 we could use -- we could probably host 12 another 500 children using our current set 13 of providers --14 COUNCILMAN OH: Okay. DR. HITE: -- and be ready for the fall. 15 Beyond that, we will run into space issues 16 because there are some mandates as the 17 18 School District. 19 COUNCILMAN OH: Right. 20 We are mandated to serve DR. HITE: 21 children who are learning English. We are 22 mandated to serve children who have special 23 needs particularly at the early ages. And 24 so, those young people we have mandates to

serve them first. And then that is 1 utilizing a lot of the space that would 2 otherwise be available for some of the PreK 3 4 spaces. 5 COUNCILMAN OH: The City does not have such a mandate. We don't have to deal with 6 7 non-English speakers, persons with 8 disabilities, children with autism, learning 9 disabilities. We would have to do that 10 DR. HITE: No. 11 as the School District. We have to support 12 that first. COUNCILMAN OH: The City doesn't. 13 The City would then develop 14 DR. HITE: providers. This is my understanding. 15 The 16 City would then develop providers who are also, who are already offering some 17 18 childcare at the early years and develop those providers as PreK providers. And 19 that's what the District does not have the 20 21 capacity to do. We don't develop current 22 providers. We just contract with 23 providers --24 COUNCILMAN OH: Right.

1	DR. HITE: once they are deemed high
2	quality. The development of that group
3	would require different type of work that is
4	very different than than just teaching a
5	PreK class.
6	COUNCILMAN OH: Right. I am going to
7	ask the Chairwoman, I understand the bell
8	has rung Madam Chair. But I think that, you
9	know, kind of these discussions might
10	warrant a little longer conversation.
11	Otherwise, we just go around in a circle,
12	kind of pick up where we left off in a very
13	disjointed incoherent matter.
14	Would that be okay, Chairwoman?
15	COUNCILWOMAN BLACKWELL: Yes.
16	COUNCILMAN OH: Thank you very much.
17	So if the School District then says the
18	City which has never done PreK before, go
19	ahead and do PreK, we need an infrastructure
20	and what not. We are going to use the
21	money. We're going to develop the
22	providers, and we are going to do this on a
23	declining base of revenues which is the Soda
24	Tax, if that's how it's funded. Could be

STREHLOW & ASSOCIATES, INC. (215) 504-4622 funded some other way. I think the issue is
what is sustainable funding.

But I got to be a little concerned if 3 4 while you don't have the ability to develop 5 new providers and the City starts this whole 6 project, but yet in a few years you are 7 going to need more money. And the City has committed itself to maintaining a program on 8 9 declining revenues that we are going to have to look for revenues ourselves. And I'm not 10 saying there aren't maybe perhaps revenues 11 12 out there.

But then in the area of sustainable 13 funding, you know, I think about the fact 14 that, for example, we have Uber and Lift 15 operating in our City. They are a business 16 making money, making a lot of money. 17 They have -- they pay no taxes. 18 They are 19 licensed. They don't -- they're not regulated. We don't know if they have drunk 20 21 drivers, people have suspended licenses or 22 whatever.

And then all the folks who are part-timedrivers as most cabbies are part time, that

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1	we don't know what the I don't think
2	we're getting their wage tax either. I just
3	think that, for example, we have some
4	entities in our City that the revenues used
5	to go to the City, and they no longer go to
6	the City. I think that those are the
7	issues.
8	You know, when I go to Harrisburg and
9	talk to the folks there, the issue is we're
10	not getting more money from them. But the
11	question is, can we keep more of the
12	revenues that we generate in our City to use
13	for our City and for our schools? And as we
14	fight for these different sources of money,
15	I have to ask this question.
16	The the issue one of the SRC board
17	members now being the President and CEO of
18	Philadelphia Education Fund, how is that not
19	a conflict?
20	MS. NEFF: I guess that question is for
21	me.
22	COUNCILMAN OH: It's for whoever wants
23	to answer it including the General Counsel.
24	Anyone who would like to answer.
1	

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1	MS. NEFF: Unfortunately, our General
2	Counsel is not here.
3	COUNCILMAN OH: Okay.
4	MS. NEFF: But the opinion of our
5	General Counsel, the legal opinion of our
6	General Counsel is it does not constitute a
7	broad conflict. And happy to have the
8	General Counsel speak to you directly or to
9	provide you with that legal opinion in
10	writing.
11	COUNCILMAN OH: Okay. I mean, I respect
12	the General Counsel. I don't actually know
13	who it is personally, but I have no reason
14	not to respect their legal abilities at this
15	point in time.
16	I will say that when I go on the
17	website, it says specifically that their
18	goals and objectives are to establish and
19	coordinate high quality educator development
20	and support for Philadelphia public schools.
21	Specifically, Philadelphia public schools,
22	not private schools, not outside of the
23	City. And they have an entire agenda of
24	what they think is best. And they advocate

for these things, and they influence the 1 School District. And I don't understand how 2 it would not be a conflict. But I am going 3 4 to certainly receive the legal opinion of General Counsel. 5 6 I will say that I know that when SRC Member Councilman Bill Green was a member of 7 City Council, whenever his law firm was 8 handling something, he would submit a letter 9 and he would recuse himself from the vote. 10 But his law firm handles many, many issues 11 12 not simply with the School District or with the City. Whereas, the Philadelphia 13 Education Fund seems to be particularly --14 it's particularly -- it only exists to 15 16 influence what the School District does, okay? 17 18 MS. NEFF: I hear you. I look forward to 19 COUNCILMAN OH: 20 getting that. Thank you. 21 MS. NEFF: Thank you. 22 COUNCILWOMAN BLACKWELL: If this is 23 submitted in writing, we ask that you submit 24 it to the Chair. And we will distribute it.

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1	COUNCILMAN OH: Thank you very much.
2	COUNCILWOMAN BLACKWELL: Thank you.
3	You're welcome.
4	Councilman Domb.
5	COUNCILMAN DOMB: Thank you, Madam
6	Chairwoman and good morning.
7	DR. HITE: Good morning.
8	COUNCILMAN DOMB: Just a few comments,
9	and I have some questions.
10	First of all, I want to congratulate you
11	all on hiring Uri Monson. Great hire.
12	Great hire. And I felt very comfortable
13	when I heard he was being hired because I
14	felt we were in good hands, so that's a good
15	thing.
16	I want to go in your report. You have
17	the 3.0 status. I want to ask you on the
18	report card for the School District, are we
19	achieving the four goals that you set out?
20	Are we on track? Are we ahead? Are we
21	behind? Where are we for those four goals?
22	DR. HITE: We are on track. And we are
23	a little behind in terms of naturally, we
24	are behind on the talent this year because

1 we had some unfilled positions. And by the 2 way, we are behind on the children reading at grade level by the time they are eight 3 4 years old. And so, those are the areas 5 where we are behind. 6 COUNCILMAN DOMB: How about graduation on the rates? 7 8 DR. HITE: We are on track in terms of 9 our graduation rate. And we are trying to 10 achieve a five year target of 80 percent. So while our current target is 65 percent, 11 12 we are on track to a five year rate of 13 80 percent. And our -- and one of the things we are also on track to do is have --14 go from one out of the every three children 15 reading on grade level to two out of every 16 three children reading on grade level by the 17 But we think that all of the efforts 18 time. that we are doing, particularly in the early 19 years, will help us with that. 20 21 COUNCILMAN DOMB: Can you also come back 22 to us, you don't have to do it today, with 23 what you need to do to get some of those --24 two of those goals back on track. I think

Committee of the Whole May 17, 2016

Page 58 1 your goals are good. I'd love to see that 2 in four years we have 80 percent high school graduation rate. And I wasn't clear about 3 4 students who attended college the year after 5 graduating. Says in the book 55 percent. 6 Was that the current rate today or is that the goal? 7 8 DR. HITE: That's the goal. 9 That's the goal. COUNCILMAN DOMB: 10 DR. HITE: Yes. 11 COUNCILMAN DOMB: What is the current 12 rate today? 13 DR. HITE: I will get that for you. Okay. Those kind of 14 COUNCILMAN DOMB: statistics if we are on track, I mean, I 15 think there is a good story. If those goals 16 are being achieved, we should tell that 17 18 story. 19 DR. HITE: I will get that for you. 20 COUNCILMAN DOMB: Okay. I want to make 21 sure I understand on the financial side of 22 things, because you gave a good 23 presentation. That down the road we are 24 going to be \$600 million in the hole

1 basically. Looking at the budget, you pointed this out, the changes of AVI and the 2 Cigarette Tax and looks like the charter 3 4 schools is a big piece of that. 5 Is there a recommendation that you all can make to us as to how to deal with those 6 7 three issues and what you'd like to see happen? 8 9 We have laid out regarding MR. MONSON: the Cigarette Tax and the AVI change. 10 They are both in the hands of the State. We have 11 12 spoken to state legislatures throughout the -- across the general assembly, made 13 them aware of these concerns when we did the 14 presentation before the SRC before 15 Councilmembers of the budget. We have also 16 done it for various delegations in 17 18 Harrisburg. It's not an issue we can solve. The Cigarette Tax, in fact, when the 19 City approved it, they approved it ongoing. 20 21 The SRC's approval is also ongoing. It's the state that has the Sunset Provision. 22 23 It's the state that would need to unwind 24 Similarly with the AVI, it's a state that.

1 ratio formula. They would need to come up 2 with solution. Our goal here was to point out to them exactly what the impact of that, 3 4 the current law is. And that is an issue we 5 need to have addressed. Those pieces, as I 6 mentioned before, make up about half of 7 \$600 million problem we have over five year period. 8 9 In terms of the charter school expenses, I think we have all spoken about it at 10 various points, the fact that -- I will use 11 12 the Auditor General when he was in here the past couple weeks, that it's a funding 13 system that doesn't really work for anybody. 14 It's not reliable. It's not predictable. 15 In fact, we have meetings with some of the 16 charter schools. It doesn't really work for 17 18 them either in the way it's set up. And there are a lot of issues with it 19 not just in terms of the amount of dollars 20

21 going into the system, which we've all 22 spoken about since the dollars were reduced 23 four years ago. But the system overall

24

needs to be overhauled again. That's

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1 ultimately a state -- it's a common theme unfortunately with all three of these. 2 All of them are in the hands of state. 3 There 4 are a lot of issues surrounding charter 5 school law both in terms of oversight and 6 financing that all of us would like to see addressed. 7 Financially, just want 8 COUNCILMAN DOMB: 9 to make sure I'm clear. The charter school increase in the budget that you gave us is 10 about \$380 million over the next four, five 11 12 years? 13 MR. MONSON: Yes. And it's a combination of the number of seats. 14 I mean, 15 dollars go by seat, not by school. And 16 they're per pupil rate. I can actually illustrate that best with next year's 17 18 investment. So charter school expenditures 19 next year are going up \$121 million. 60 million of that is related to the number 20 21 of -- they increase the number of seats. 22 \$61 million of it is related to the required 23 additional investment on a per pupil basis. 24 Every dollar we put in, so Dr. Hite

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1	mentioned the \$440 million of investments.
2	And in particular, the investments we are
3	making in the current fiscal year around
4	increase in the technology in the high
5	schools, all of our teaching materials both
б	reading materials and math, that's
7	\$60 million, I think, those areas alone.
8	Every dollar we put into the schools,
9	33 percent of that then must be added the
10	follow year into the charter school. And 33
11	percent of that following year and
12	33 percent of that.
13	The net impact that is essentially every
14	dollar the District puts into the District
15	schools actually cost \$1.50. We can't
16	control that. It does not mean we shouldn't
17	invest in the schools and are committed to
18	investing in the schools, but it has an
19	impact over time.
20	COUNCILMAN DOMB: Is there anything we
21	can do to help you with this problem?
22	DR. HITE: We all have to. One of the
23	things that we have been advocating for is
24	different charter school legislation. And

we have to have the charter school 1 legislation revised, which has not been 2 revised since its inception in '97. 3 And 4 the -- as a point of clarification, 5 Councilman, I want to -- the 55 percent 6 are -- that is the current number of 7 children who are attending college the year after graduation. 8 9 COUNCILMAN DOMB: Okay. Thank you very 10 much. Thank you. 11 COUNCILWOMAN BLACKWELL: Thank you. Ι 12 assume that we have no plans to close 13 schools again. We won't have to go through that, will we? 14 We have in the budget in the 15 DR. HITE: Five Year Plan, Madam Chair, we have plans 16 to -- at the current rate starting in 2018 17 to close three schools a year. 18 That's so we 19 do not get back to a situation where we have large numbers of schools to close. But if, 20 21 in fact, the trend stays the same in terms 22 of children migrating to different types of 23 schools, if we stay on that course, we would 24 have to close -- we are predicting to close

1	three schools a year because of low
2	utilization at those school. And I will add
3	that this year was the first time in many
4	years where we saw increase in the number of
5	children who were enrolling in District
6	schools. And so if that continues, it also
7	changes that projection.
8	COUNCILWOMAN BLACKWELL: Do we have
9	plans for new schools?
10	DR. HITE: We have a in the we
11	have made a recommendation in October about
12	some schools. We have one school that is a
13	partnership school and would be a
14	District-run partnership. It would be a
15	high school in North Philadelphia with
16	internship and apprentice approach. And
17	that's a partnership with an organization
18	called Big Picture. That's the only new
19	school that we are talking about now.
20	We have some expansion of some new
21	schools that were created some years ago,
22	but that's because the grades are
23	increasing. They started in ninth grade,
24	tenth. And next year they will be in

1 eleventh. 2 COUNCILWOMAN BLACKWELL: What about schools like community schools and other 3 4 special schools that we feed more materials, teachers, et cetera? 5 6 DR. HITE: Yeah. With the -- we are working with the community schools to look 7 at -- we are doing an analysis of schools 8 9 that will have space, the resources, the community-based resources, the City 10 resources that are going into those schools 11 12 now and really determining by need and by 13 space what our candidates for community schools. 14 15 Those would not be -- those would not necessarily be new schools, but they would 16 be existing schools that would then have 17 18 additional support services and resources 19 that are responsive to what those children and those families need in those 20 21 communities. 22 COUNCILWOMAN BLACKWELL: Thank you. 23 Councilwoman Parker. 24 COUNCILWOMAN PARKER: Thank you, Madam

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1 Chair. And good morning to each of you. Good morning. 2 DR. HITE: COUNCILWOMAN PARKER: Let me start by 3 thanking you, Dr. Hite, for acknowledging in 4 5 your testimony the difficult choices that 6 this City Council had to make over the past five years in the generating of revenue via 7 vehicles and taxes that they did not want to 8 9 increase but they had to do it because the state was, in essence, derelict in its 10 responsibility to fund public education not 11 12 just in the City of Philadelphia but throughout the Commonwealth. 13 And with that being said, I have always 14 appreciated the role of our advocates on the 15 outside of this process, groups like PCCY, 16 Parents United, other advocacy groups 17 because they work on the outside to sort of 18 19 raise the alarm. But when we get into this 20 body, I've been accustomed to being a part 21 of what I call delivering solutions. Right. And so to Chairwoman Blackwell, Council 22 23 President Clarke, Councilwoman Reynolds 24 Brown and all Members of Council who were

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Committee of the Whole May 17, 2016

1 part of this body who actually had to work to deliver the solutions, I say kudos. 2 Because when we didn't get it done right, 3 4 you did. I want to say thank you. 5 So with that being said --6 COUNCILWOMAN BLACKWELL: Thank you. 7 COUNCILWOMAN PARKER: -- I want to go back to something that really alarmed me 8 9 when you talked about the Cigarette Tax revenue. Because while we didn't get it all 10 right in Harrisburg, I am proud that some of 11 12 the solutions when Council acted, the permanency of that 1 percent sales tax, the 13 Cigarette Tax, doesn't occur without the 14 enabling authority that we get from the 15 Commonwealth. So while we were derelict in 16 many other areas, you know, we got a few 17 18 things done while we were there. With that being said, let me ask you 19 from a very technical and process-oriented 20 21 perspective, one of the things that we 22 established when we were there, we started 23 this at the beginning of the Nutter 24 Administration was that when any issue arose

1 for the City of Philadelphia, and blame it 2 on me being frazzled when I have to talk to twelve different people about an issue. 3 Ι 4 made sure that we worked very, very hard to 5 ensure that the Administration, the Mayor, 6 the Council President, the SRC, the School District, the PFT, charter providers, State 7 House, State Senate, that all of us were at 8 the table together. So that if we were 9 10 trying to hammer out a compromise, like we should about when we go full force ahead 11 12 about attempting to get the Cigarette Tax to 13 make it become permanent if that would be the ultimate strategy, if it's about the 14 fix, the ratio fix as it relates to AVI, 15 that there is a united ask from all parties 16 on one letter. 17

Now, I know it was an annoying process for some people. Some people hated all of us in the room. We don't even like each other, right? But putting everybody at the table and making them sign correspondence, again advocates advocate, sound the alarm, raise their voices on the outside and we

Committee of the Whole May 17, 2016

1 need them. But our job is to deliver. 2 Has that process started, Dr. Hite? And I hope you didn't find it annoying. 3 4 DR. HITE: I did not. And not since you left has it started. So but we do -- to 5 6 your point, we do have to -- we have to think of ways to be in at -- in the state 7 capitol with one voice. And that was the 8 9 last opportunity we had around being in one voice. 10 11 So one of the opportunities is the 12 Charter School Legislation. And we have charter schools that have difficulty with 13 some of that legislation. And so, it would 14 be an opportunity, in my opinion, for the 15 16 School District, our legislatives, our City leaders, advocacy groups and our charter 17 18 schools to go and talk about what's wrong with that legislation and advocate on behalf 19 of getting some different type of 20 21 legislation that will work better for the 22 City of Philadelphia. 23 So, we are attempting to get back to 24 that place where we have a coordinated

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Committee of the Whole May 17, 2016

effort to do that. But we have not had the 1 2 opportunity since you left, City Councilwoman. And we are looking forward to 3 4 doing that once again. 5 And I do think that if we show strength 6 when it is the same message and it's not 7 always in agreement, but it's the message around the general principle. 8 9 Is there new legislation that's Then we should all be there 10 required? Yes. 11 making that statement. 12 COUNCILWOMAN PARKER: Chairwoman Neff, 13 any comments? Any thoughts? 14 MS. NEFF: Actually, yes. I was going to add that what we need -- are you 15 volunteering? We need someone to get 16 everyone in the room together. And I think 17 18 that because we hold a particular 19 perspective, that's not always the School 20 District or the SRC. But in fact, what was 21 so powerful about that is you had 22 relationships in all of those areas and were 23 able to pull people together. 24 So, I am hoping that you are

1	volunteering to help us pull that effort
2	together. Because we need someone who
3	speaks to all of those groups and can help
4	us come together and work together on where
5	we have common ground.
6	COUNCILWOMAN PARKER: I am sure our
7	Chair lady of Education who has been on the
8	ground and our Council President who has a
9	track record of delivering the solutions
10	that we need, and we will work and ask and
11	see if we can work together to put that room
12	together so that we can have a united ask.
13	And Chairwoman Blackwell, I will call on
14	President Clarke and you because we can't
15	get it done without you and your leadership.
16	The second question is an issue that's
17	come up a million times with regards to the
18	City contracts, but I haven't heard it
19	discussed about teachers. When I was a
20	student in the School District of
21	Philadelphia growing up from elementary
22	through high school, the diversity of the
23	actual teachers in the classroom looked
24	different. And with that being said, we

1 have, you know, seen that change. We have 2 wonderful programs like Teach For America, all of those kind of things that have very 3 4 good goals. 5 But what are we doing within that pool, 6 Dr. Hite, that you mentioned to increase diversity so that the student population in 7 the City of Philadelphia will have a higher 8 9 probability of seeing people like them in front of their classroom as a leader and 10 particularly in the areas as it relates to 11 12 African-American men? Absolutely. Thank you. 13 DR. HITE: That's a very important point. And one of 14 our primary strategies, in addition to all 15 of the meet-and-greet sessions and the 16 engagement that we have done with colleges 17 18 and universities, we have also been very 19 specific around black male educators and doing job fairs for them, for bilingual 20 21 Latino and diversity career fairs. We have 22 been very specific around that. And recently, the President of the PFT 23 24 and I joined together as a tribune to call

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for and to call attention to the need to be 1 2 a lot more aggressive in this area. Even including starting pathways in our schools 3 4 that get young people from the City into 5 colleges and universities with a goal to 6 come back and teach in Philadelphia. And that's one thing that we are also talking 7 about and beginning to work on. 8 9 As I indicated before, this is going to take the efforts of multiple individuals, 10 not just the School District. Where we are 11 12 recruiting as a part of the BMEC work, that's the Black Male Educators Coalition, 13 that's being convened in this region and the 14 work that we are doing with bilingual Latino 15 and diversity, in those recruiting efforts 16 that's very important. And we are being 17 very strategic and intentional in our 18 19 efforts around recruiting -- the recruitment of minorites. 20 21 COUNCILWOMAN PARKER: Chairwoman 22 Blackwell, I want to thank you for your 23 latitude. I will come back for the next 24 round. And Dr. Hite will get it tee'd up.

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		P
1	The issue for me is career technical	
2	education and any ongoing communication with	
3	trades, the Administration as it relates to	
4	the framework of this budget. But we will	
5	get to that during the next round.	
б	Madam Chair, thank you so very much for	
7	your latitude.	
8	COUNCILWOMAN BLACKWELL: Thank you. And	
9	thank you for your kind remarks.	
10	Councilwoman Reynolds Brown.	
11	COUNCILWOMAN REYNOLDS BROWN: Good	
12	morning.	
13	DR. HITE: Good morning.	
14	COUNCILWOMAN REYNOLDS BROWN: Let me	
15	start off also first by acknowledging the	
16	mammoth job that you all do every day on	
17	behalf of our kids. This is the first year,	
18	I believe unless my memory is failing, that	
19	we have actually had a video to open and	
20	share with us in a real visual way what	
21	you're doing. So, you can keep that going	
22	because it works.	
23	Let me also acknowledge, because I think	
24	we are so often it's easy for us to look	
1		

at what's not well. But we need to lift up 1 people when things are well. And I need to 2 put on the record that I for one and I'm 3 4 sure a number of my colleagues appreciate 5 both the presence and the attentiveness, but 6 more importantly, the follow through of 7 Evelyn Sample. So, this is the only chance I get to say it. I need to do that. 8 9 And lastly, you should know that Governor Wolf actually commented on the 10 recent May Primary that he, too, misses 11 12 State Representative, now Councilwoman Cherelle Parker being in Harrisburg because 13 he needed someone to be the glue for those 14 multiple audiences up there. That work up 15 16 there is very, very important. So, let's start with what's working. 17 Ιf you can pick three achievements from the 18 19 past fiscal year, what would they be? 20 DR. HITE: Just I would start with the 21 fact that we have once again no persistently 22 dangerous schools. 23 COUNCILWOMAN REYNOLDS BROWN: We have 24 no?

1 DR. HITE: Persistently dangerous 2 schools. At one point, Philadelphia led the state in the number of persistently 3 4 dangerous schools with, I think, 25 at the We have zero. And we have had zero 5 time. 6 for the last two years, and so that's one. We have also seen an increase in student 7 attendance. We saw 15,000 children attend 8 9 more regularly because of the efforts that we initiated. And that was some tremendous 10 work by Karen Lynch and her team around 11 12 addressing student attendance. And in addition, one of the things that 13 14 we have found is that there are two programs that I want to mention. They were on the 15 video. One is the advent of the Advance 16 Manufacturing Program that is now at Ben 17 18 Franklin High School that is unlike other 19 career and technical education programs where every child at Benjamin Franklin has 20 21 the opportunity to go through that program. 22 They don't have to sign up or meet criteria, 23 but they are going to work through that 24 program.

And the other one is a dental -- is a 1 2 dental program at Kensington Health Sciences that is run by a licensed optometrist -- not 3 4 optometrist, but a licensed dentist. I am 5 missing the medical term. But those are 6 some of the success that we have seen. 7 And I know you asked for three, but the other is we are, once again, doing a survey. 8 9 And now we have over 30,000 respondents to 10 the survey about our schools. 11 COUNCILWOMAN REYNOLDS BROWN: Okav. 12 DR. HITE: Those respondents are 13 parents, they are teachers and they are students. And the large participation of 14 individuals who are returning the surveys, 15 good, bad or indifferent, the fact that they 16 are participating is an opportunity to be 17 informed by the voices of individuals who 18 19 are -- that we are trying to serve. 20 COUNCILWOMAN REYNOLDS BROWN: Well, I 21 know Councilman Jones and Councilman 22 Kenyatta Johnson would be thrilled to hear 23 about the progress around zero -- dangerous 24 schools. And we all know that Councilman

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Henon has been a real leader when it comes 1 to manufacturing and getting that --2 drilling that down in our schools. 3 Let's move to partnerships. 4 I am 5 embarrassed to say I don't remember the 6 staff for it. I see that she left -- no, she's still here -- that worked very closely 7 with our office. If I step into college 8 9 effort that we have done for the third consecutive year with University of 10 11 Sciences, I want to say thank you very much. 12 And what I'm curious to know and want 13 you to comment on are other partnerships -let's deal with one around the issue of 14 15 truancy. 16 What is the current partnership with the District Attorney's Office or DHS when it 17 comes to capturing those young people who 18 19 are consistently truant when we know that that leads potentially to getting a ninth 20 21 grade and not seeing them 48 months later in 22 twelfth grade? 23 DR. HITE: I am going to ask -- I'm 24 going to ask the Chief of Student Services

1 Karen Lynch who's been doing and leading 2 that work in a pretty aggressive way, to come forward and respond to that. 3 4 COUNCILWOMAN REYNOLDS BROWN: Thank you. 5 And it was Karen who worked very closely 6 with my office and Step Into College. So know that we appreciate that. 7 8 MS. LYNCH: Thank you so much for the 9 opportunity. For the record, I am Karen Lynch, Chief of Student Support Services. 10 11 COUNCILWOMAN REYNOLDS BROWN: Pull the 12 mic closer to you. MS. LYNCH: Thank you for the kind 13 14 words. 15 COUNCILWOMAN REYNOLDS BROWN: You're 16 welcome. MS. LYNCH: Greatly appreciate it. 17 For the record, Karen Lynch, Chief of Student 18 Support Services. I think the last time we 19 were here, Councilwoman, we talked with 20 21 members of the District Attorney's Office. 22 At that point, they were going to reach out to the courts to see whether or not there 23 24 was opportunity for the courts to engage in

court order for the effort. We have shared 1 the information with the Members of the 2 Council that we were -- City Council that we 3 4 were asked to share. And the most recent in the last few days information that I 5 received is that the District Attorney's 6 Office is working on truancy initiatives. 7 8 Has now partnered with and are sending 9 members of the charter school community families to the Truancy Court --10 11 COUNCILWOMAN REYNOLDS BROWN: Okav. 12 MS. LYNCH: -- that is operated by the 13 courts. And so, I highlight this to point out that new two processes are completely 14 aligned. And the School District of 15 16 Philadelphia, when students are truant, we engage them with services from DHS, from the 17 18 Department of Human Services as does the 19 District Attorney's Office. Very same group 20 at DHS. 21 COUNCILWOMAN REYNOLDS BROWN: Okay. 22 The next step for the School MS. LYNCH: 23 District of Philadelphia is that we make 24 referrals when parents are -- when truancy

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1	continues even after DHS intervention is the
2	referral to Truancy Court. And now the
3	District Attorney's Office is following suit
4	and doing the same.
5	COUNCILWOMAN REYNOLDS BROWN: That's
6	been progress since last year. Given what I
7	heard last year and what I am now hearing
8	today, I would give that a great progress
9	report.
10	Now where is DHS in this equation?
11	MS. LYNCH: Which?
12	COUNCILWOMAN REYNOLDS BROWN: Where is
13	DHS in that equation?
14	MS. LYNCH: So DHS is the entity in the
15	equation that is providing supportive
16	services to families. Actually, going
17	inside of households where there is truancy
18	and trying to address the issues, working
19	with families to absolve the issues of
20	truancy and put students back on track for
21	good attendance.
22	COUNCILWOMAN REYNOLDS BROWN: Okay. The
23	bell has rung. Is it fair to say then that
24	partners are aligned, so the preventive

1 measures are in place to sort of arrest --2 I'm saying that figuratively -- but get young people before they drop out? 3 Because 4 we know that truancy leads to drop out, 5 agreed? Those numbers that Dr. Hite just 6 spoke of getting to this 80 percent graduation rate, this effort should get us 7 8 closer to achieving that goal. 9 Would you agree now that the systems are 10 aligned? 11 MS. LYNCH: With the systems that are 12 aligned, yes. It gets us closer to reaching 13 the goals and also shows that both processes are working together for the same outcome. 14 COUNCILWOMAN REYNOLDS BROWN: 15 Okay. All right then. Thank you very much. 16 17 MS. LYNCH: Thank you. 18 COUNCILWOMAN REYNOLDS BROWN: I will get 19 you on the next round. 20 Thank you, Madam Chairwoman. 21 COUNCILWOMAN BLACKWELL: Thank you. Next we will hear from Councilman Green. 22 Thank you, Madam 23 COUNCILMAN GREEN: 24 Chair.

1 Good morning. We will start with a few 2 questions. 3 What is the average student population 4 in the School District? 5 DR. HITE: The total population or 6 the --7 COUNCILMAN GREEN: Let's say on a monthly basis, what's the total population 8 9 in the School District of students? 10 DR. HITE: We are 132,000. 11 COUNCILMAN GREEN: 132,000. 12 DR. HITE: Yes. 13 COUNCILMAN GREEN: As you discussed, how 14 will that population decrease over the next 15 five years? 16 MR. MONSON: We have it budgeted to go down by a few thousand. It's roughly a 17 18 thousand a year, more or less, over the next 19 five years. 20 COUNCILMAN GREEN: Okay. And then on --21 based on the 132,000 population -- what is 22 the number of students you need to have 23 enrolled in the School District basically to 24 break even?

I'm not even sure how to 1 MR. MONSON: 2 answer the question, to be honest. COUNCILMAN GREEN: What's the number? 3 4 Give me a range. 5 MR. MONSON: It's almost an impossible 6 question if you're still assuming the monies that have to go out to the charter schools 7 8 in the charter school formula. Because the more you are investing in the District 9 schools, the more that goes out. It's not a 10 11 simple calculation in that regard. 12 There is a whole series of interactive interrelated formulas that would have to be 13 run through a system. I wouldn't even begin 14 to hazard a guess as to what that would look 15 like. 16 COUNCILMAN GREEN: There is no way you 17 can say that on a monthly annual basis, we 18 need to have X-number of students in the 19 School District in order for us to have a 20 21 positive fund balance? 22 MR. MONSON: Correct. Because it determines -- doesn't necessarily bring more 23 24 funding with it. Depending on how many more

1 students you have, you might need to put even more money into schools for space. 2 Ιt extends your capital needs. There are a 3 4 whole host of issues that would go into that -- that calculation. It's not a -- the 5 6 funding we have is more of a zero sum game. We have a certain of amount of funding. 7 If we got more money on a per student 8 9 basis, we might be able to do a calculation like that, but we don't. We have a certain 10 amount of money set by the state. We get 11 12 our share. We have the local tax revenues. 13 None of those are based on a per student basis. 14 15 COUNCILMAN GREEN: Doctor, I was encouraged in your testimony when you talked 16 about wanting to negotiate Fair Labor 17 18 Contract. And from our conversation yesterday, I introduced a resolution last 19 week calling on various parties to work with 20 21 PFT to negotiate a fair contract. And I 22 guess my question is, you're talking about 23 bringing a number of -- number of new 24 teachers this year. And it seemed like you

1 are making good progress in that regard. 2 However, you've also over the past year used Source4Teachers. Now you are working with 3 4 Kelly Services in reference to filling, I 5 quess, on the substitute teacher basis. I 6 think that's where you have your biggest challenge substitute teachers? 7 8 DR. HTTE: Yes. 9 COUNCILMAN GREEN: When I introduced a resolution, I also spoke about my mother 10 11 being a former Philadelphia school teacher. 12 But also, she served as a substitute for a numbers of years, as well. 13 14 I my guess my question is, what steps are you engaging with in retired school 15 teachers to work with substitute teachers. 16 And also when you had the situation with 17 18 Source4Teachers and now Kelly Services, how 19 will that impact your negotiations with PFT? 20 DR. HITE: I can't answer the second 21 question because it's -- I don't know the 22 answer of how that would impact. And if I 23 may, Councilman Green, if I can go back to 24 your first question about the number of

children needed to break even. 1 It's one 2 reason why we have been advocating, and so was Councilwoman Parker when she was in 3 4 Harrisburg for a funding formula. Because 5 what you are suggesting was a byproduct of a 6 funding formula. We have no such formula in Pennsylvania, 7 one of three states that doesn't operate 8 9 that way. We get monies in a block grant. 10 And it almost doesn't matter if you get more or less students. And so, that's why that 11 12 calculation is so hard. To the second question on the -- on the 13 retired teachers who are available to 14 substitute, one of the issues that we ran 15 16 into two years ago was an issue related to the state retirement system, PSERS. 17 And where the PSERS was going after individuals 18 who were substituting in non-high need areas 19 and causing them to have to pay back some of 20 21 the retirement monies that they collected, 22 and it made -- it created -- it was part of 23 the problem that was created because it 24 eliminated a group of individuals who were

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1 available to substitute.

You removed that obstacle when you use 2 an external provider because they are 3 4 working for a noneducational -- they are working for a non-state entity. And so, we 5 6 lose that opportunity. So, individuals could be employed by Kelly Services or 7 8 Source4Teachers in that record. 9 With respect to the pay, we are looking at individuals to come in who are retired 10 who can come back and do that work. 11 And 12 Kelly Services has indicated a de -- they indicated a practice of paying those, 13 compensating those individuals at the rate 14 to which they were compensated several years 15 ago. And so, we think that will help us 16 resolve the problem. 17

18 To the last question you asked, do I 19 think that will impact? We are working with the -- we are working on the auspices of the 20 21 state-appointed mediator to get back and to have talks now as it relates to the PFT. 22 As I indicated earlier, we are also in active 23 negotiations with 32BJ and CASA. 24 And it's

1	really important for us to solve all of
2	those, bring conclusion to all of those
3	labor agreements as we move forward.
4	COUNCILMAN GREEN: To echo the comments
5	of some of the Members of this Body, there
6	are some teachers, principals,
7	administrators doing some really phenomenal
8	work in schools throughout the City of
9	Philadelphia. Too often they are not
10	highlighted for all the great work they do.
11	Every day I walk my son to Houston
12	Elementary School and seeing the phenomenal
13	work that Principal Hall and the staff there
14	are trying to do. And I know that they are
15	actually increasing number of children that
16	are on the autism spectrum that will be at
17	Houston. Actually, go up to four autism
18	support classes.
19	But my concern is that sometimes
20	depending on where you live in the City of
21	Philadelphia is a tale of two cities. For
22	all the phenomenal things I have seen at
23	Houston or other schools like at Hill
24	Freedman World Academy where children have

1 learning differences or physical differences, there are other schools where 2 you have a complete different perspective. 3 4 Because I'm such an advocate in reference to 5 autism and issues dealing with learning or physical differences, I have had various 6 parents reach out to me regarding concerns 7 8 they have had. 9 In particular, I know one parent who had a son who had severe physical differences. 10 And the issue is that I think it's the Route 11 12 2391 bus is supposed to pick the child up every day and drop them off, but the bus is 13 frequently late. And I think reliant 14 transportation is the outside vendor that 15 16 provides transportation. That's caused such a challenge for this family because the 17 18 child not even meeting the IEP because of 19 the fact that this transportation company is not doing what it's supposed to do as a 20 21 vendor. In addition, there is also issues for 22 23 parents and caregivers who language 24 differences in reference to their child who

1	has an IEP. And one issue in particular at
2	the McCall School where a parent has been
3	dealing with an issue with a teacher and the
4	child has a difference like autism and also
5	has a language difference. As opposed to
6	meeting the IEP of the child, you know, the
7	principal's been involved in a way that's
8	not been the most favorable.
9	I guess my question is, what's the
10	commitment of the School District to get
11	away from this tale of two cities
12	perspective from the Houston versus a McCall
13	versus a child that is not able to even meet
14	the IEP perspective because the
15	transportation. And so, what is the goal to
16	bridge this gap and get away from this tale
17	of two cities when it comes to children with
18	autism and other type of differences when it
19	comes to the IEPs?
20	DR. HITE: Yeah. One of the things and
21	part of why we have the action in the Action
22	Plan is to end with a situation where we
23	have good schools closer to where children
24	live and good schools in neighborhood. It

shouldn't matter where children live, but we 1 want them to have access to those 2 opportunities that you just described. 3 And 4 those opportunities are clean, safe, warm 5 buildings, warm and dry buildings, 6 transportation that is reliable that gets them to and from school in the time they are 7 supposed to be to and from school, and the 8 9 types of environments that you described where individuals are -- they feel 10 comfortable with their interactions with 11 12 many of the principals and the teachers. I will add that while just as you 13 acknowledged, Councilman Green, that there 14 are a lot of great things that are happening 15 with schools every day, and I will agree 16 with you there, I would also add that even 17 18 in some of the schools where there are 19 reported incidents that there are problems either with building leader or teacher, it's 20 21 really important for us to get all sides of those stories to understand what the school 22 has attempted to do to resolve those issues. 23

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But we are very committed to resolving

all of those issues that you just described. 1 And it's another reason why we are -- we 2 3 have a survey out now to families, to 4 teachers, to students that gives us 5 information both by from a District's 6 perspective but from every single school. And also children and families in charter 7 schools also have an opportunity to submit 8 9 those surveys. We just don't know about District schools and neighborhoods, but we 10 can also learn more about charter schools. 11 12 But this is the work of our assistant superintendents working with principals 13 every day. And there are certain things 14 that should and must be in place. And it's 15 really important that we continue to know 16 when those incidents happen so that we can 17 18 get in and address and problem solve through 19 those. 20 COUNCILMAN GREEN: Thank you, Madam 21 Chair. 22 COUNCILWOMAN BLACKWELL: Thank you very 23 much. Let me refer back to Councilwoman Reynolds Brown when she stated that she 24

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1 wanted to thank Evelyn Sample-Oates. Can't let you outdo me because we work her too 2 3 hard, and we are grateful. The other thing I wanted to mention was 4 5 that, as you know, we have a dental program 6 for years under the former President of Penn at schools in the 3rd District. So, we 7 8 wanted to note that. 9 The next speaker will be Councilwoman 10 Bass. 11 COUNCILWOMAN BASS: Thank you. Thank 12 you, Madam Chair. 13 Good afternoon. Good afternoon. 14 DR. HITE: 15 COUNCILWOMAN BASS: How are you? I just wanted to first start off by joining the 16 chorus of those who have thanked you for the 17 work that you have done so far, recognizing 18 19 that it's incredibly challenging. I have been to every school in my District, and I 20 21 know the challenges. I have seen them up 22 front. You don't always get the support, 23 you know, and the recognition that you 24 deserve. And so, I do want to say that

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1
     first before I go in.
 2
         That being said, you know, I have a
     concern and a couple of concerns.
                                         The first
 3
 4
     concern that I have is something that you
     stated earlier, Dr. Hite, in terms of school
 5
 6
     closures.
         In 2018, which is little more than 18th
 7
     months from now, that you expect to close
 8
 9
     three schools per year for how many years?
     Indefinitely?
10
11
         DR. HITE: Yeah. As long as those
12
     trends persists.
13
         COUNCILWOMAN BASS: As long as the
14
     trends persist.
         DR. HITE: We are losing -- if in fact,
15
     as you heard from Mr. Monson, we are losing
16
     a thousand children a year --
17
18
         COUNCILWOMAN BASS:
                             Right.
         DR. HITE: -- that creates utilization
19
20
     issues for us.
21
         COUNCILWOMAN BASS: Certainly. And we
     get it. Philadelphia is a City built for
22
23
     5 million people. We don't have 5 million
24
     people here anymore.
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But at the same time, some of the 1 2 challenges that occur when we close schools, you know, can really cripple entire 3 4 neighborhoods. And so, one of the things I 5 wanted to talk about was Germantown High 6 School which was closed a couple years ago and also Ada Lewis which was closed many 7 years ago before my tenure in Council, and 8 9 the fact that these properties are still 10 sitting. The School District cannot close schools 11 12 even with the trends that exist without having a plan for these buildings in 13 It is absolutely unacceptable to 14 advance. close a school and to leave a neighborhood 15 without any plan, any sort of formulation. 16 17 And even I have found it has not been easy 18 trying to move a school. You know, when you 19 come up with a developer or someone with a great idea, I guess in some neighborhoods it 20 works -- seems to work a whole lot faster if 21 22 the neighborhood is hot, if the housing 23 stock is hot, people want to buy in and 24 create new housing out of these old school

1 buildings, then the buildings go right away. 2 In other areas it seems as if they just 3 lanquish. There is no reason, in my 4 opinion, that Ada Lewis should be sitting 5 for all of these years. It should have been 6 sold a long time ago. I would like to hear 7 you -- your comments on what we can do to make that happen because the people who live 8 9 near that site and Germantown High School. 10 The only reason I'm not focusing on Germantown just yet, because Ada Lewis has 11 12 been vacant how many years? You tell me. DR. HITE: At least since I've been 13 here. So I know it's long before I arrived. 14 It is -- I am going to ask that Fran Burns 15 comes up and talk about this. 16 COUNCILWOMAN BASS: Okay, sure. Come 17 18 on, Fran. 19 DR. HITE: Because we just talked about 20 this, Ada Lewis the other day, I mean, and 21 this issue. 22 COUNCILWOMAN BASS: Great update I hope. 23 Good news. 24 Ada Lewis was my first MS. NEFF:

1	assignment as a teacher.
2	COUNCILWOMAN BASS: Is that right?
3	MS. NEFF: Yes.
4	COUNCILWOMAN BASS: So you want to see
5	something happen with that facility.
6	MS. NEFF: Absolutely. I am not sure
7	I am sure Fran will talk about the condition
8	of the building and other things.
9	COUNCILWOMAN BASS: Okay.
10	Fran, I would like to hear your thoughts
11	on it. I've been in that building. And I
12	know the District say that there was about
13	\$25,000,000 worth of damage at one point to
14	that structure. I got to tell you, I walked
15	in and I couldn't see. I am no building
16	engineer. I understand that, but I could
17	not see the level of damage that was
18	suggested by the District as to why that
19	school had to be closed and as to why it
20	couldn't be opened as a charter school or
21	another type of facility, educational
22	facility, other than what looked to me like
23	simple vandalism that had occurred at that
24	location.

1 MS. BURNS: So, I will just start with the -- our total sales which you recognized. 2 We have over the past two years sold 20 3 4 buildings for approximately \$64.1 million. 5 COUNCILWOMAN BASS: Twenty buildings. 6 MS. BURNS: Twenty buildings. COUNCILWOMAN BASS: For how much? 7 MS. BURNS: The total sale price was 8 9 \$64.1 million. The net income to the District is lower than that after the fees. 10 COUNCILWOMAN BASS: What is the net 11 12 income to the District? 13 MS. BURNS: I have to get that number. 14 I think probably around --COUNCILWOMAN BASS: I think you know it. 15 You have an idea. 16 MS. BURNS: It's probably around about 17 40 million. 18 19 COUNCILWOMAN BASS: Forty? 20 MS. BURNS: Yes. But I wanted to be 21 specific there. 22 In any event, we also have eight schools 23 that we're currently marketing. And we have five schools that includes Germantown High 24

1 School that isn't in agreement of sale. 2 And also as you referred to in your comments, that agreement of sale has kind of 3 4 lingered longer than we had hoped in 5 particular because we had in the Court of Common Pleas, we had some folks that 6 protested against the sale. And the Court 7 of Common Pleas denied without any opinion 8 9 the sale of those schools. We are actually under appeal right now in the Commonwealth 10 11 Court. 12 Ada Lewis, we were holding Ada Lewis. We held three schools because we were 13 looking at the potential movement and growth 14 of school districts with schools within that 15 16 So based on enrollment trends, on area. growth, on potential future, just issues you 17 18 recognize kind of the movement across the 19 City, we also have movement across the City in some areas of the City where we have --20

21 we need more space because of the physical 22 proximity. So Ada Lewis was one that we had 23 held particularly around some decisions of 24 Hill Freedman.

So now that we have a relocation 1 decision for Hill Freedman School, we 2 probably will likely be putting Ada Lewis up 3 4 for sale. We just want to make sure looking 5 at some demographics that we won't, in fact, 6 from a District perspective need that building. 7 8 Just the last comment on the cost of 9 repair on the building, it's now two and a half years old. But at the time the School 10 11 District, we had estimated \$15 million. And 12 then a third party came in and actually provided the same exact estimate as us 13 without any involvement of the School 14 District staff or personnel. So it actually 15 confirmed and validated our internal cost 16 assessments. 17 18 COUNCILWOMAN BASS: Okay. So, let me 19 start with Ada Lewis. So, we were working fast and furiously to find them a location 20

21 because they had outgrown the space that 22 they were in. They did move to another 23 location, but we were hoping to move them

24

into Ada Lewis. And I felt that we were --

there was an incredible amount of pushback 1 from the District in terms of moving into 2 that location. 3 4 We went out. We did a tour. Principal Majewski went with us. And we just really 5 6 could not get any level of support whatsoever from the District. So, I am just 7 shocked and surprised to hear you say that 8 9 it was being held in any attempt to be helpful to Hill Freedman. 10 11 Actually, we met on a MS. BURNS: 12 monthly basis with Hill Freedman parents. And we were holding it because we were 13 trying to cobble together a few different 14 funding options for that 15 million. 15 16 For instance, we had looked very seriously at a grant, we looked at new 17 18 market tax credits. While we -- and we committed a minimum, but we committed --19 depends on the eye of the beholder. 20 We 21 committed \$3 million as a start up to try to 22 get to that 15. And so over time, the 23 inability to get to the 15 was really what 24 led us to the decisions where we are today.

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While it's -- while we didn't commit the 1 \$15 million for the renovation and rehab of 2 Ada Lewis, we actually were holding the 3 4 property in order to see if we could through 5 a combination of ways actually get to that funding amount. 6 7 COUNCILWOMAN BASS: Okay. Aqain, shocking. Because the idea that the 8 9 District was doing this just incredible amount of work to try to make this deal fit 10 11 does not fit with my experience around this 12 particular school building. We did not have the level of support. 13 We did not get the interest from the 14 District. And to hear that there were 15 16 meetings with Hill Freedman parents specifically about Ada Lewis, you know, 17 18 again is just shocking to me. You know, 19 maybe if there had been some involvement 20 from the local elected officials including 21 myself, maybe we could have been a little 22 bit more helpful in finding you, you know, 23 helping out with the outcome. Again, this 24 is all news to me. Very much so.

1 One other thing I just wanted to 2 mention, the eight schools that you are marketing, which -- what schools are those 3 4 that you are currently marketing? 5 MS. BURNS: Beeber, Wynnefield, Old Willard, Sheridan West, Thomas FitzSimons. 6 COUNCILWOMAN BLACKWELL: Start that 7 again. We didn't hear. 8 9 MS. BURNS: Sure. Beeber Wynnefield, Old Willard, Sheridan West, Thomas 10 FitzSimons, Fairhill, John Whittier, George 11 12 Pepper, ComTech and MH Stanton. And actually of those, the reason why I said 13 eight, we have an agreement of sale with 14 Sheridan West and Old Willard. 15 16 COUNCILWOMAN BASS: Okay. And for the five schools that are under the agreement of 17 18 sale, they are all -- they're not under 19 individual agreements of sale. That is one bundled package that was sold, or that's 20 21 being attempted to be sold. 22 MS. BURNS: That's right. 23 COUNCILWOMAN BASS: Okay. And so, we 24 don't know at this point if that sale is

1 going to proceed or not because it's been 2 going on for almost two years now. Is that 3 about right? 4 MS. BURNS: It's about a year and a half, yes. 5 6 COUNCILWOMAN BASS: About a year and a 7 half? Okay. It's been a very long time and it's being held up in Common Pleas Court as 8 9 T understand it? 10 MS. BURNS: I wouldn't say it's being 11 held up in Common Pleas. It was denied in 12 Common Pleas, and now it's in the Court of 13 Commonwealth. COUNCILWOMAN BASS: Okay. And so, I'd 14 like to know what the rationale was for 15 bundling those five schools in different 16 parts of the City, different neighborhoods? 17 18 Why did that make any sense whatsoever? 19 Because, you know, there's another section of town that, you know, where the folks were 20 21 upset and didn't want the sale to go 22 through. But meanwhile, Germantown is a 23 part of that bundle. And so, nothing can 24 happen on my commercial corridor with

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1 Germantown because it's caught up in this sale. 2 There was no -- it seems to me there was 3 4 no thought process or, you know, maybe just 5 again a guick call, Councilwoman, what do you think about, you know -- do you think 6 Germantown should be included in this 7 8 bundle? Or what do you think the effects 9 would be to your commercial corridor or to the neighborhood in general? 10 11 Can you give us an idea what the 12 rationale was? Sure. At the time that we 13 MS. BURNS: marketed those properties, particularly the 14 ones we are talking about, we did it in 15 working with the Philadelphia Industrial 16 Development Corporation. And through that 17 process, had a series of recommendations 18 from PIDC as well as internal kind of 19 consultation around an evaluation around the 20 21 proposed sales. 22 And so, the -- when we looked at the 23 portfolio of those schools, they were the 24 sale to the potential agreement of sale to

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1	Concordia was the highest price for those
2	properties. And we certainly did not
3	envision that we would have any problem in
4	terms of the sale.
5	COUNCILWOMAN BASS: Did you did you
6	recognize or realize that Concordia did not
7	have any plans for Germantown? I should
8	also clarify and say that the Fulton School
9	was also a part of that transaction. It's
10	another of the five schools, so Germantown
11	and Fulton are two out of the five.
12	But there was a plan for the development
13	of Fulton in Germantown, but not a plan for
14	Germantown High School. That when
15	Concordia, when it was presented in this
16	bundle, that there was no plan for what they
17	were going to do for it. And the idea was
18	it could be flipped and flipped to any
19	number of things.
20	MS. BURNS: Yes. When they responded,
21	they did talk about Germantown as not having
22	an immediate plan, but that they would work
23	with the community and that they would look
24	at the reuse after they purchased.

1 COUNCILWOMAN BASS: Okay. So, I say all 2 that to say that as we move forward and are 3 talking about closing three schools per 4 year -- and this isn't just me, but I would 5 say to my colleagues, don't let this happen to you and happen in your districts as well 6 where we allow the District to close schools 7 and then not have any sort of plan 8 9 whatsoever in terms of what's going to happen with those schools and how they will 10 11 affect those surrounding communities. 12 There is a huge effect. And for the District to not take that into account, 13 reach out to the appropriate stakeholders in 14 the community, work with us, I think is just 15 a bit of a disservice. So, I certainly hope 16 that as you move forward and think about 17 18 those closures, that there is a process in 19 place that we can work with you on to make sure that these kinds of things don't happen 20 21 again. 22 Thank you, Madam Chair. 23 COUNCILWOMAN BLACKWELL: Thank you. 24 Let me note that I hope the School

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| 1 | District will consider also in their |
|----|--|
| 2 | regulations or law that once a building is |
| 3 | sold, that the new owner has to move forward |
| 4 | with their plan quickly. |
| 5 | I mean, you know, I saw last week the |
| 6 | new owner West Philly High School. And he |
| 7 | said we are moving out. We are ready. We |
| 8 | have so many meetings with the community |
| 9 | every year. Everybody knows the New West |
| 10 | Philly High has been open for years now, but |
| 11 | the old one is still very dangerous. You |
| 12 | know, a block long building without lights |
| 13 | is dangerous. It's just become a problem. |
| 14 | I hope that you all will consider in |
| 15 | your agreement with people who say they are |
| 16 | ready to do a project, his was a housing |
| 17 | project, put some timeline or something |
| 18 | where people have to move on or be in |
| 19 | violation because it's just not fair. You |
| 20 | are sitting as Councilwoman Bass says, and |
| 21 | when people said they are ready to go. |
| 22 | So thank you very much. |
| 23 | Councilman Taubenberger. |
| 24 | COUNCILMAN TAUBENBERGER: Madam Chair, |
| | |

thank you very, very much. 1 2 Dr. Hite, to you and your staff, I want to say thank you for your service on a job 3 4 that is very difficult to say the least. 5 And I appreciate your availability and your working with this Chamber and my Colleagues. 6 It's my understanding in your testimony, 7 you're talking about 700 new teachers. 8 Has 9 anyone in your staff possibly reached out to Philly Works which is sort of the 10 unemployment arm of the City of Philadelphia 11 12 to see if there's some folks there that may 13 want to teach? 14 Because the guy that is speaking to you now really wanted to be a teacher. 15 And things didn't work out that way. Of course, 16 now I applied for a new position and was 17 18 granted that by the people in City Council. 19 But it was always something that I was thinking about doing later in life and may 20 21 still do it, but I like this position here. I am running for reelection in 2019. 22 With that being said -- I just want to 23 24 make that very clear that I am running.

1 Is there any work that you are doing 2 with Philly Works to see if there are people like that out there? 3 DR. HITE: Yeah. 4 Councilman, I don't 5 know the answer to that question. At the 6 moment, I am not aware of any work that we are doing. And so, I'm taking doing your 7 suggestion to also work with Philly Works. 8 9 COUNCILMAN TAUBENBERGER: You may have some very talented people there, as well. 10 11 The other question I have would be in 12 helping to attract new teachers and particularly special ed teachers. 13 What is the possibility of having a 14 program of loan forgiveness for attraction 15 16 for new teachers in the City of Philadelphia? 17 That is -- that is something 18 DR. HITE: that I've been able to do in other districts 19 where I have worked. And it does take a --20 21 an investment. And so, part of creating 22 that investment is setting a set of 23 priorities about what we will be able to do 24 for teachers, particularly those with loans,

1 educational loans to help to forgive those. And I do think that, in fact, Jerry Jordan 2 and I were talking about this at the 3 Tribune. This question came up when we were 4 5 talking. Both of us were talking about this 6 years ago as funding dried up. But with some source of revenue, we could restart 7 that program. And not just Loan Forgiveness 8 9 but Affordable Housing and other access to certain amenities throughout the City. 10 I think all of those then become a 11 12 mechanism to help us attract individuals 13 into this area to teach. 14 COUNCILMAN TAUBENBERGER: I mean, I believe the City has enough resources plus 15 its location and its historic value and 16 everything else to attract young teachers 17 really maybe from all across the country. 18 Ι 19 think that would help in many ways in diversity and the opportunity to educate. 20 21 I will tell you this. I'm a strong 22 believer when you go into any school, we are 23 looking at the future. We want the future 24 to be very bright and very strong and

sometimes I'm worried about. 1 2 Dr. Hite, thank you very much. Madam Chair, thank you. 3 4 COUNCILWOMAN BLACKWELL: Thank you. Let 5 us also note and greet they have been here 6 since the beginning, Jerry Jordan and the 7 whole PFT team. Thank you very much all of 8 you. 9 Now we are beginning our second round. 10 Next is Councilwoman Gym. 11 COUNCILWOMAN GYM: Thank you very much, 12 Madam Chair. 13 So I wanted to, you know, Dr. Hite, just raise a lot of concerns about the school 14 closings issue. And part because I think 15 the District's kind of passive acceptance of 16 declining enrollment and school closings as 17 18 being inevitable as opposed to a situation that is potentially influenced by the 19 District's investment around what it chooses 20 21 to make is not something that should go 22 unchallenged. I mean, you, yourself, said 23 earlier that the District is severely 24 damaged. It's own brand is damaged partly

1 through the issue of school closings. And 2 it comes up again when you make a very public statement that the District is just 3 4 going to passively accept the closings of 5 three schools a year. It seems like there is an issue in terms 6 of how you're looking at the situation. 7 And you know, in part it's also that there were 8 9 a lot of lessons learned from the 2012 school closings that were massive, had 10 11 dramatic impact. You, yourself, noted there 12 were very few academic gains that came out of it, consolidating, failing schools and to 13 disinvested struggling schools is not a 14 formula for success. It hasn't been done in 15 16 any school district in this country. Asking you to really think very 17 carefully that this isn't just a situation 18 that is inevitable. This is a situation 19 that we are either going to control or cede 20 21 control to. One of the areas where I think 22 we have been most concerned about is, again, 23 the issue of what makes schools, schools again and this issue of staffing and in

24

1 particular the question of curriculum. Ι think it is fundamentally the District's 2 mandate to provide a full range of 3 4 curriculum. 5 But we have seen circumstances just in 6 this year, not even including previous years, where the District has not delivered 7 on its curriculum mandates that includes 8 twelfth graders at Edison High School who 9 went most of the year without twelfth grade 10 11 English teacher. It's kind of inconceivable 12 that a child would have their last year of high school without high school English. 13 We had no music at Bartram, which was 14 announced in June before the year opened 15 16 that the music teacher would be gone and there was not a clear plan to replace the 17 music teacher. We have heard on the record 18 that there isn't two foreign languages in 19 every high school as mandated by the School 20 21 Code. And you know, there are other 22 examples of this.

And so, you know, it's not just thatyou're declining enrollment. It's that the

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1 School District's mandate is to provide this curriculum. And when it's not happening, 2 how are we -- how are we making amends for 3 4 that. So as we go into this year, what are 5 you doing to ensure that these curriculum 6 mandates are met and accounted for. That they are covered not just through vacancy 7 filling, but actually the filling of a 8 9 certified educator in that area? And who, fundamentally, is responsible 10 11 for addressing this? Is this the 12 principal's job? Is it a regional superintendent's job? 13 Is this -- you know, who is responsible for addressing the 14 15 situation. 16 Ultimately, I am DR. HITE: Yes. responsible, Councilwoman. And the -- I 17 18 think a couple of points to -- and I will, if you don't mind, I will conflate the 19 20 question. 21 So, some of the things that happen 22 throughout the District happen because of 23 the District's inability to fill a position, 24 for instance. Other things happen because

1 there are localized decisions by school leaders in that buildings who say we want 2 3 these types of programs. 4 And so to your music point, we have 5 music in every school but seven. Music is 6 in every school but seven. And some of the 7 seven are saying, yeah, that doesn't really work inside of the program. I don't know if 8 9 that's the case at Bartram. I have to be honest, I don't know if that's the case. 10 But I want to make sure that we balance the 11 12 conversation in terms of the mandates around curriculum standards with the principal's 13 flexibility in order to operate in the 14 context of their educational program. 15 That's number one. 16 Number two. I do think that if, in 17 fact, we are seeing declines in enrollment 18 19 that are projected to be at a thousand students a year for whatever reason, maybe 20 21 those children are selecting other schools, 22 maybe they are selecting different types of 23 schools, maybe they are moving into 24 different parts of the City, then we have to

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adjust our resources so that we can direct
 those resources to places where children
 are.

So for instance, if we have a high 4 5 school next year that only has a freshman 6 incoming class of less than 30 students, then that gives us some information about 7 some -- potential decisions that we will 8 9 have to make down the road. So part of this is not just a passive acceptance of school 10 closures, but it is also trying to operate 11 12 an efficient manner so that we can provide children where they are attending schools 13 with the resources like the music teacher, 14 the art teacher, if there are two languages, 15 16 if children want to take two languages, they can take two languages. 17 18 And that just allows us to be a lot more

And that just allows us to be a lot more
flexible with our resources as opposed to
putting them into buildings that are
three-quarters empty.
COUNCILWOMAN GYM: So, I just want to be

23 clear what I'm talking about. I am not
24 actually talking about flexibility about a

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1	principal's choice to have a variety of
2	courses of which they may choose to make it.
3	I'm talking about the inability of the
4	District to actually provide music in those
5	seven schools. That's not an optional
6	situation. That is a mandate of the State
7	Code. If the School District is not
8	providing music in seven schools, it is
9	actually in violation of state curricular
10	standards for those schools. I don't think
11	that's a flexibility issue.
12	I don't believe any principal chooses
13	not to have enrichment or art or music. And
14	if they are making that decision, we as a
15	District have to announce that you are not
16	allowed to do that. You are not allowed to
17	deny children the access to the arts. That
18	this is a commitment that is enshrined
19	within the State Code.
20	I want to be clear that flexibility
21	can't be used as an excuse for evasion or
22	that. But that I'm talking about
23	fundamental issues. Twelfth grade English
24	at Edison High School, music at Bartram High

School, two languages. I'm not saying
 children take two languages, but the State
 Code clearly articulates two languages must
 be provided t every high school and every
 school in this District, and that children
 have the right in a global environment to
 have that.

8 And you know, really quickly, that I am 9 fully aware of the District's right to make choices about how investments go. This is 10 the fundamental question that I think we are 11 12 in a struggle over is the District -- is the District taking a serious look at what is 13 driving students away from our schools? 14 Ι would argue that it is not an issue of 15 16 choice. That children aren't saying, oh, here' a pretty good option. I will go to a 17 slightly better option. But that, in fact, 18 19 our schools have become places where we are not upholding mandates. That there are 20 21 major concerns around school safety and 22 climate issues. That we're not paying 23 attention to curriculum. We're not 24 staffing.

1 And thus, the forcing out and driving out of kids should not be defined as a 2 matter of school choice. It's a driving out 3 4 of kids from dysfunctional situations and 5 asking the District to be fully conscious that the issue isn't then to downgrade it 6 and close it and consolidate the problems, 7 but to reinvest and figure out strategically 8 9 where it's going to go to make these convincing situations. 10 11 (Applause) 12 DR. HITE: I will use a couple of 13 examples. So to just to -- I'm not debating the point. But this notion of flexibility 14 then is in response to what schools choose 15 to do. So, we have the Workshop School. 16 The Workshop School is in West Philadelphia. 17 Those young people built an electric car to 18 19 put in the car show. So while they have a -- the children 20 21 built a studio, a music recording studio, 22 they don't have a formalized music program 23 at that school because they are choosing to 24 do something else. And they feel like their

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1 work is to provide the children with the 2 ability to do the project-based learning 3 thing. 4 COUNCILWOMAN GYM: Do you think that the 5 State Department of Education would consider that being in violation of the State Code 6 7 given what the State Code says about art and 8 music? 9 I don't think so. DR. HITE: No, ma'am. 10 COUNCILWOMAN GYM: Okay. You know, again, I quess I would just like to go back 11 12 and clarify who is actually responsible for understanding the curriculum that is 13 being -- that is happening? If a principal 14 does not have the opportunity to fulfil its 15 curricular, has the high school fulfil its 16 curricular mandates, who is accountable for 17 18 that? DR. HITE: Yeah. 19 So that -- those are the, at the school level, it's the principal 20 21 and then the assistant superintendents 22 working in conjunction with Chief of 23 Academic Supports. That's Cheryl Logan. 24 COUNCILWOMAN GYM: And how do principals

1 do this? What is the way that the District -- the principal says there's no 2 3 twelfth grade English teacher. What happens 4 next? Cheryl, you want to come up? 5 DR. HITE: 6 The -- I want you to come up anyway. The principal says there is no -- I 7 don't have a twelfth grade English teacher, 8 9 then it is incumbent upon us to staff that school with an English teacher. 10 If the principal says I'm not offering twelfth 11 12 grade English, then that is an issue where the District would then -- will then enter 13 into a directive with that individual that 14 tenth grade -- twelfth grade English is a 15 requirement; and therefore, must be a part 16 of their curriculum program. 17 18 So an individual saying I don't have a -- I can't fill a vacancy is very 19 different than I refuse to offer twelfth 20 21 grade English because we would not allow them to make that. 22 23 COUNCILWOMAN GYM: Both outcomes are the 24 same, so how does the District change the

1 way it approaches the situation? Well, the outcomes are not 2 DR. HITE: Because then we would direct the 3 the same. 4 principal to have twelfth grade English. 5 And then provide -- hopefully, the candidate that would then fill that vacancy in order 6 to do the work. Sometimes we have to help 7 those individuals with their schedules and 8 find ways for them to, within the time that 9 they have, create schedules that have --10 11 make all of those things available. 12 COUNCILWOMAN GYM: Ms. Logan, how is the District accounting for -- how are you doing 13 the audit to make sure each school is 14 providing the requirements demanded by the 15 School Code. 16 MS. LOGAN: So when --17 18 COUNCILWOMAN GYM: If you can just 19 introduce yourself. 20 MS. LOGAN: Cheryl Logan, Chief Academic 21 Support School District of Philadelphia. 22 For me, the question is twofold. One is 23 about vacancies. It's a complete 24 different -- completely different question.

1 The question around curricular mandates, 2 principals have to -- high school principals have to account for high school credits that 3 4 are needed for graduation. Twelfth grade English would be one. Schools do not have 5 6 flexibility to not offer twelfth grade 7 English. If there is a vacancy, we are talking about two different issues. So if 8 9 there's a vacancy in the classroom, principals work to provide a substitute 10 11 teacher. They work with, obviously, our 12 substitute system which we've already spoken 13 about. But there is not an opportunity for them 14 to do that. They must enter the credits 15

16 into our -- into our system where they would 17 be accounted for towards graduation --18 towards a graduation requirement.

19 COUNCILWOMAN GYM: So, Madam Chair, I
20 know my time is up. But I just -- you know,
21 I think what the problem is, is that Edison
22 High School didn't have twelfth grade
23 English, not in May. They didn't have it in
24 November. And I'm trying to understand how

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thousands of kids enter into summer school 1 because they did not have a teacher in the 2 classroom for two thirds of the year. 3 4 MS. LOGAN: And so, if students are not 5 entering into summer school -- students who 6 don't pass a course and who need credit 7 recovery, have an opportunity eleventh grade and twelfth grade students have an 8 9 opportunity if they didn't pass a course, they are not sent to summer school because 10 they did not have a teacher. They are sent 11 12 because they didn't pass a course. Those are two different issues. 13 COUNCILWOMAN GYM: Well, what percentage 14 of students didn't have a teacher for this 15 16 year? MS. LOGAN: I don't have that data in 17 front of me. 18 COUNCILWOMAN GYM: You had it before in 19 May when we talked earlier about it. 20 21 MS. LOGAN: I personally did not. Ι don't do -- I'm not in the Talent Division. 22 I don't have that information in front of 23 24 me.

So, this is a problem 1 COUNCILWOMAN GYM: 2 because you are the person who should know And this is what I'm trying to get 3 this. 4 at. That if we do not know the number of students who didn't have a teacher for a 5 6 majority of the year, then that becomes an issue. And this is a repeated concern it 7 seems to be heard at both the student level 8 9 to the principal level that no one is -that the vacancy issue is a passive 10 11 That people are helpless, we are situation. 12 hamstrung, and there is nothing we can do. 13 And thus, it doesn't get addressed. And I'm trying to understand who is 14 going to ultimately account so this problem 15 16 does not happen in spring of 2016 -- in September of 2016. 17 18 MS. LOGAN: So, the question that I hear 19 is, again, around the vacancy issue. And you are correct. The number of students --20 21 I apologize. The number of students who did 22 not have a teacher in K through 7, I did 23 report that the last time I was here. 24 COUNCILWOMAN GYM: And it was in the

1 thousands, right? 2 MS. LOGAN: Yeah. The low twos, I I just don't have -- I brought all 3 believe. 4 of that information last time. I apologize. COUNCILWOMAN GYM: The two thousand 5 6 students in grades K to 7 that we're aware of did not have a teacher for more than 7 two-thirds of the year. 8 9 MS. LOGAN: That is correct. That is correct. Do you have another -- sorry. Was 10 11 there another question? 12 COUNCILWOMAN GYM: It was to ask about how are we accounting -- who is going to 13 ensure that this does not happen again in 14 September of 2016? 15 MS. LOGAN: Well, I think for me, the 16 person -- the people and the group are all 17 18 the people that are in this room. That we 19 are all working to ensure that we find the 700 teachers that we need to fill our --20 21 highly qualified teachers to fill the 22 vacancy so that we do not have students 23 without a teacher. That is who I think are 24 the people that are responsible for that.

1	DR. HITE: So, I am ultimately
2	responsible, Councilwoman. And then in the
3	end to ensure that again, I'm going to
4	make that commitment today. And I want to
5	add that there is nothing passive about not
б	having a teacher in a classroom. We've been
7	working through this issue since the
8	beginning of the school year. We would fill
9	vacancies and then vacancies were created
10	for a number of reasons.
11	Vacancies were created because
12	individuals were retiring and/or they were
13	taking some time off to finish a degree or
14	whatever the case may be. Individuals were
15	sick and not there. But it's nothing
16	passive about the non-filling of these
17	vacancies. We've been working all year to
18	address this problem in the current year.
19	And as I've indicated on multiple
20	occasions, we are starting to address that
21	problem next year. And we want to start the
22	year without any vacancies and even doing
23	supplemental hiring to ensure that we can
24	fill vacancies much faster than we were able

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1 to fill them this year.

2	COUNCILWOMAN GYM: Thank you very much.
3	I just, you know, it's hard to you know,
4	I understand that the District and many
5	people within the District have been
6	struggling about this issue. It's just a
7	very important point to make that when you
8	are announcing the issue of school closings
9	that when the District and students aren't
10	given the very basics and the fundamental
11	building blocks of schools, that the
12	District will fundamentally drive families
13	away.
14	And the announcement around the school
15	closings and the choices that are being
16	made, are going to ultimately be the

made, are going to ultimately be the 16 District making a clear statement, not a 17 18 message or a branding issue, but a clear statement about its investment in 19 broad-based District-wide equity issues that 20 21 are fundamental to its mission versus optional things that are based around 22 privatization, outsourcing and have shown to 23 24 not have significant guarantees.

		Fag
1	I'll wait till my next round. Thank	
2	you, Madam Chair.	
3	COUNCILWOMAN BLACKWELL: Thank you,	
4	Councilwoman Gym.	
5	Another issue related to this is that we	
6	had hearings on it long before you were here	
7	about settling schools earlier. Because	
8	there was a time when we settled schools	
9	maybe in early November. And it's awful	
10	when you lose a vice principal and you gain	
11	one and all of that. Because and this	
12	wasn't even when we had the teacher	
13	shortage.	
14	It's very important that we settle	
15	schools early at the beginning of the year	
16	so that everybody is not switched around and	
17	transferred back and forth. Unfortunately,	
18	that shouldn't be an issue given this is	
19	really important that we are talking about	
20	now. But we really need to make sure we	
21	settle them as early as possible.	
22	Councilman Oh.	
23	COUNCILMAN OH: Thank you very much,	
24	Chairwoman.	

1 In your financial report that you gave 2 us, you indicated that you will receive a certain amount of money from the State. Do 3 4 you generally get a consistent amount of 5 money? How much money has the State 6 provided for this fiscal year? 7 MR. MONSON: We get an amount based on a -- well, now if -- there are a couple 8 9 different pots. There's the basic education 10 formula. We get a share of that money. We get a share of the pot for special 11 12 education. Then we get a series of 13 reimbursements. Certain percentage based on 14 the ratio which is impacted by the AVI, we mentioned, which are reimbursements related 15 to our pension contributions, 16 transportation, social security and FICA. 17 18 There are certain other grant monies we get 19 from the state, Ready To Learn and some 20 others. 21 It's a series of different pots. But 22 it's -- they all have their own formula. 23 COUNCILMAN OH: For this past year or 24 this current year, how much did the State

Committee of the Whole May 17, 2016

1 contribute? Do you roughly know? I don't know if you know or not. 2 MR. MONSON: How much did we get from 3 4 the State this year? 5 COUNCILMAN OH: Yes. 6 MR. MONSON: In total in '16 we are 7 projecting to get about 1.4 billion. 8 COUNCILMAN OH: 1.4 billion? And what 9 did you get last year? 10 MR. MONSON: Don't actually have the '15 number in front of me. I will get that for 11 12 you. 13 COUNCILMAN OH: Okay. Would you give it 14 to the Chair, please? 15 MR. MONSON: Sure. COUNCILMAN OH: This year you indicated 16 you expect to receive 118 million more than 17 you did last year? 18 19 MR. MONSON: Yes and no. 20 COUNCILMAN OH: Okay. 21 MR. MONSON: And let me explain it. So, 22 the -- what we are projecting off the 23 Governor's proposed budget -- in the basic 24 ed formula, there is the basic pot. We are

1	projecting the Governor's request to
2	\$200 million for the entire Commonwealth of
3	which we would get 46 million, about
4	23 percent. We would get about another
5	10 million or so in special ed. Then there
б	is increase in the reimbursements. Pension
7	is a large piece of that.
8	In addition, actually if you look at all
9	the reimbursements, it's about 28 million.
10	There is a shift is making a piece of this.
11	I know I had some questions about the 118.
12	When the Fiscal Code was passed by the State
13	in the beginning of this month, it shifted
14	money that was originally be given to us
15	through the Ready To Learn Grant and moved
16	it back to basic ed. Those grant funds
17	don't appear in the operating budget.
18	So, there is \$40 million of State
19	revenues effective that got moved back in
20	along with the costs that would have been a
21	grant. It's no net increase for us overall
22	because the expenses came over. But because

23 it's no longer through the grant funding but

24 through the State.

1 COUNCILMAN OH: Okay. The 118 million 2 is not really an increase at end of the day? The \$56 million is an -- I 3 MR. MONSON: 4 would say is an increase. It's not 5 generated by new expenses. That is the 200 6 million increase in basic ed and increase in special ed. That's what is new based on the 7 8 Governor's proposed budget. 9 COUNCILMAN OH: Okay. Has not passed 10 yet? 11 MR. MONSON: Correct. 12 COUNCILMAN OH: Okay. If it doesn't 13 pass, then where do you go for the money? It if doesn't pass, it 14 MR. MONSON: speeds up our need to have the discussion 15 with all of our funders. In the current 16 year, we would still have a positive fund 17 18 balance in '17, it would just be much narrower in the \$40 million range. And we 19 would have a negative fund balance in '18. 20 21 It just means that that conversation we want 22 to have with all of our funders -- the City, 23 the State, private funders, whomever --24 needs to happen that much faster. And that

1 the urgency of coming up with a plan to deal with structural problems is that much --2 that much more in front of us. 3 4 COUNCILMAN OH: Okay. This Body, in 5 addition to passing the laws that were -legislation that was talked about to raise 6 more money for the schools, also increased 7 8 parking meters by \$0.50. In many neighbors 9 surrounding Center City and as a result of the increase in the \$0.50, I am told that 10 there was an increase in revenues of 11 12 1.3 million. I don't know how anybody can 13 say that really. You really can't tell. But anyway, giving that to PPA, okay, 14 1.3 million, I see that there's a decrease 15 in your contribution from PPA of 3 million. 16 So we increased the parking meters \$0.50 and 17 18 you are getting 3 million less. 19 Can you explain that? 20 MR. MONSON: I don't know if I can 21 explain it other than I can tell you what I 22 know. 23 Okay. Please do. COUNCILMAN OH: 24 Which is we don't get any MR. MONSON:

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1 money from formula of Parking Authority. We 2 essentially, get a check from them. We have no control over how it is, what comes to us 3 and how much it is. In fact, the only way 4 we know about the \$3 million less was an 5 6 article that appeared in the notebook about 7 a meeting of the Parking Authority where they projected to reduce its payment to the 8 School District in 2017 by \$3 million. 9 We have tried to have more of 10 11 communications and have been unsuccessful. 12 COUNCILMAN OH: We do have a hearing 13 next week, a joint Council hearing of Education and Streets, so we may find out. 14 What I have also learned is that you get no 15 money from the Red Light Camera Program, not 16 17 one cent. 18 That is correct. MR. MONSON: 19 COUNCILMAN OH: So, the Philadelphia Parking Authority used to be a City entity. 20 21 And I believe it predates me, but I think 22 all the revenues of the Philadelphia Parking 23 Authority went to the City and the School 24 District. That's what I understand. Ι

Page 138

1 could be wrong. But it is -- the revenues 2 go to the State. And some of it comes to the City, and some of it comes to the School 3 4 District. But you know, in our efforts to look at sustainable funding, there are --5 there are these challenges. We don't 6 control a lot of the entities that people 7 believe are funding the City and the State, 8 9 and the money doesn't actually come to the City; yet, we have to go to the state to ask 10 for money they don't give us while they are 11 12 taking out money that used to come to us. So in that regard, I have to go back to 13 the -- my first question about Philadelphia 14 Education Fund. So, three public schools 15 are being planned to close per year based on 16 declining attendance, I suppose; yet schools 17 are being opened. So while public schools 18 are being closed, it appears without perhaps 19 any planning or maybe there's planning, that 20 21 schools are being opened and they are 22 typically charter schools. 23 The question that I have is, you know, 24 to put it as plain as I can and just this

issue of this conflict of interest, SRC 1 member has got to make decisions on closing 2 public schools, opening charter schools. 3 4 Everybody, I think, has read that her 5 husband represents one of the charter school entities that opens school, and there is 6 nothing wrong with that. Wonderful charter 7 8 schools. I am for charter schools. I just 9 don't know how that's not a conflict of interest when you have to close public 10 11 school and you are opening charter schools. 12 You probably have to close some charter schools. And charter schools just keep 13 opening, 80-some, I don't know, charter 14 schools and growing. 15 16 With the Supreme Court decision that you cannot cap the attendance of these charter 17 18 schools, that's potentially a huge financial and administrative problem. 19 20 How do you approach that problem? 21 MS. NEFF: And add to that the fact that 22 we are not permitted to consider the 23 financial impact on the District when 24 reviewing an application. Add to that the

1 fact that the Cigarette Tax included a requirement that we begin reviewing 2 So while I would like 3 applications again. 4 to say that we have total control in the 5 situation, we do not. We are mandated by 6 State law. As you alluded to, as a SRC, we will try 7 to have some control over growth by first 8 9 not as a District not accepting 10 applications. Then once we are required to by imposing conditions such as caps that 11 12 would help us control the growing charter school population. Neither one of those 13 we're permitted to do at this point unless 14 15 we negotiate the cap. 16 The other -- the other -- I just lost my thought. The other factor involved with 17 18 the -- you talked about closing of charter 19 schools. We do have a process, the Quality Authorizing Initiative, where every five 20 21 years we are looking at charter schools, not 22 to close them from the perspective of we 23 need more money, let's go find a school to 24 close. But ensuring that we have quality in

1 our charter sector as well as in our regular 2 public school sector. So we are choosing -closing non-performing charter schools. 3 But 4 again, it's a long process based on the 5 charter school two years, three years when 6 you include an appeals process. So, I completely agree with your 7 analysis of what some of the problems are 8 9 around the charter school situation. That's why we need reform of the charter school 10 11 legislation. Thank you. 12 DR. HITE: Councilman Oh, I just wanted to add we also have four charters that 13 closed last year. And we have four current 14 non-renewals that does take time as the 15 Chairwoman stated. And we have one other 16 charter closure this year. So that over the 17 last two years, would be nine. 18 But the four 19 asterisk because those take time to go 20 through the non-renewal process. 21 COUNCILMAN OH: I will finally say, 22 listen, I appreciate and even more so --I'm sorry. 23 I need to add DR. HITE: because the SRC hasn't taken action on the 24

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Committee of the Whole May 17, 2016

1 nine, we have four recommendations. 2 COUNCILMAN OH: Okay. So, I will 3 conclude by saying I appreciate the 4 complexity of the -- of the challenges that 5 you have as you try to address this very difficult, you know, situation. Not of your 6 making, but with all this legislation and 7 limitations and requirements, it's very 8 9 challenging. 10 I do agree that we all have to get on 11 one sheet of music. You know, our Council, 12 our delegation, our folks in Harrisburg, our congressional folks to figure this thing 13 I do, at the end of the day, have a 14 out. lot of concerns that if our only option is a 15 charter school that, you know, in other 16 words a bad -- a bad choice, a rock and a 17 18 hard place, and we don't have the ability to 19 provide a good quality public school in the neighborhood, if we don't have the resources 20 21 to do that, the only thing that happens is -- the only other alternative is a 22 23 private provider.

24

And I'd hate to see that we are going in

the direction of, you know, just kind of an 1 unplanned, you know, public education system 2 for, you know, the complexities and 3 4 challenges that exist. 5 Thank you very much. Thank you, 6 Chairwoman. 7 COUNCILWOMAN BLACKWELL: Certainly, 8 you're welcome. 9 Councilman Domb. COUNCILMAN DOMB: Thank you, Madam 10 Chairwoman. 11 12 I guess this is for you, Dr. Hite, this question. I heard Councilwoman Blondell 13 14 Reynolds Brown talk about truancy. I know a few weeks ago Councilman Taubenberger spoke 15 about it I think with the District 16 Attorney's Office. 17 18 Do you know what the truancy rate is today for public schools? 19 20 DR. HITE: We are at, I think, 21 91.2 percent attendance. 22 COUNCILMAN DOMB: Okay. It's about 8 to 23 9 percent truancy. Okay. And then the 24 second question --

1	DR. HITE: That is different than
2	truancy. That is attendance, so that's
3	not that's not truancy. The 9 percent
4	are not all truant. So, some could be for
5	other reasons.
6	COUNCILMAN DOMB: You hear rumors like
7	some schools have a 30 percent truancy rate.
8	Can that be possible?
9	DR. HITE: Yes. That could be possible.
10	COUNCILMAN DOMB: Could be. And is the
11	that area you were talking about earlier
12	working with the District Attorney's Office
13	to address those issues?
14	DR. HITE: Right.
15	COUNCILMAN DOMB: Okay, great. I have
16	two other questions and then I can come
17	back. But this one I am actually carrying
18	the water for my fellow Councilwoman, no pun
19	intended.
20	The issue is we had a panel last week, I
21	think it was, or two weeks ago. It was two
22	weeks ago, about the water fountain issue in
23	the School District. And when it first was
24	brought to me and I was listening to the
1 testimony, it reminded me of the movie "Walk the Line," remember? When johnny Cash is in 2 the prison and he holds up the rusty water. 3 4 Remember that scene? 5 So, the information that I have, it says 6 15 percent of District's total water fountains have been deemed inoperable. 7 8 That's the information I have. 9 Concentration of inoperable fountains varies greatly in some school. It's as high as 90 10 11 percent. 12 There is an opportunity, though, for a water fountain system basically that's cost 13 1500 per unit. About \$900 for the cost and 14 600 for the install. And the math was done 15 at three per school. It's 218 schools. 16 It's just under a million dollars to clean 17 up the whole water situation. 18 19 Is that something we can look at and fund in this budget? 20 21 (Applause) DR. HITE: Well, I will add before Fran 22 23 comes up, because it may not be a reason for 24 her to respond. It is a part of our

1 priorities on -- as was mentioned earlier in 2 the Green Schools Future Plan on, I think it was, Item 58, Action Item Number 58, was to 3 4 ensure that we have operable fountains. And that in the event that we did not have 5 6 operable water stations, that we would then 7 make the necessary investments to have those, both through external means and 8 9 through our School Food Service which is also entity that allows us to also purchase 10 11 hydration stations or water, fresh water. 12 COUNCILMAN DOMB: You got that under control? Hopefully, that will happen? 13 I mean, this is a part 14 DR. HITE: Yes. of -- naturally, we have a lot of essential 15 request for monies and monies for various 16 things. This is one of the high priority 17 items for us because this is very important 18 that we have children in schools that have 19 access to clean water. 20 21 COUNCILMAN DOMB: Well, especially if 22 they are going to pay more money for soda. 23 If they have water, at least they can drink.

One last question on this. There's been

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a lot of discussions about PreK, which I 1 2 think everybody thinks is a good idea. Ι 3 quess my concern has been we do a great job 4 with PreK, which I hope we will if we get there. And then the transition into 5 6 kindergarten. I am just wondering what you all need to 7 do to prepare for that transition from the 8 9 PreK into kindergarten? And have there been discussions about that process? 10 11 DR. HTTE: As a matter of fact, we Yes. 12 for the first time a year ago, we were working and had all of our PreK educators 13 along with our kindergartener educators 14 along with first grade in doing the 15 16 development as a entire group, not separate development for one group versus the other 17 18 It's really important that we clear group. the lines of not only communication, but 19 also have development opportunities for 20 21 those individuals and make sure those 22 development opportunities are consistent, so 23 that the PreK individuals hear what's 24 happening in kindergarten. And the

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Page 148

1 kindergarten are informed by the things that worked in PreK and so forth and so on. 2 Last year we did a call out. And I 3 4 think it was a three-day development for all 5 PreK through second grade teachers. And it 6 was a development that had them all in one place. And we got a lot of positive 7 feedback from that, as well. 8 9 COUNCILMAN DOMB: So, what you're really 10 saying is we should not be -- one of our concerns is we are going to do this PreK and 11 12 then get to kindergarten, and we don't want them to fall off. 13 14 DR. HITE: That's correct. COUNCILMAN DOMB: So, you'll make sure 15 16 that they're on that path, trajectory? 17 DR. HITE: Yes. 18 COUNCILMAN DOMB: Thank you very much. 19 Thank you. 20 COUNCILWOMAN BLACKWELL: Thank you. 21 Next we'll have Councilwoman Parker. 22 COUNCILWOMAN PARKER: Thank you, Madam 23 Chair. Prior during his line of 24 questioning, Councilman-At-Large Derek Green

1 mentioned the phrase tale of two cities. 2 And he jogged my memory when I was talking about one of our -- I forgot to mention one 3 4 of our valuable stakeholders and advocacy for funding public education. But he 5 reminded me, David Cohen at Comcast was the 6 first individual that I heard use the tale 7 of two cities in his -- during his inaugural 8 speech, his Chair of the Chamber. So, it 9 10 jogged my memory like, Dr. Hite and Chairwoman Neff, don't forget to make sure 11 12 the Chamber is at the table. Like they've really been a very valuable partner for us. 13 In addition to that, I want to go back 14 to the issue that I ended with Dr. Hite. 15 And that was the career and technical 16 education training, particularly with the 17 Mayor's proposal of Rebuild in mind. 18 And again, diversity and minority inclusion has 19 been a major part of our discussion. 20 So has there been any -- just for the 21 22 record, our Chief Education Official, he and 23 I have talked extensively. I have a great 24 deal of admiration and respect for him and

1	the work that he has done. If you probably
2	were to say to Otis Hackney, like Cherelle
3	Parker, he would say CTE, right?
4	Tell us, Dr. Hite, what's the
5	communication been with the District and/or
6	the building trades in this issue? Are
7	there any partners? Because I often, again,
8	I'm talking about the process. When I think
9	of partnership and education, I think about
10	CCP. I think about the School District. I
11	think about the trades. I think about the
12	Administration.
13	Has that kind of discussion started?
14	DR. HITE: In part. I mean, we have
15	the you saw as a part of the video, the
16	advanced manufacturing program at Benjamin
17	Franklin. We also have children who every
18	day now participate in the finishing trades.
19	And they are children from multiple high
20	schools from around the City.
21	COUNCILWOMAN PARKER: What does that
22	mean, Dr. Hite? Explain finishing.
23	DR. HITE: Finishing trades are young
24	people who come in and they could do

Page 151

1	painting, sheet rock. They do bridge
2	painting. And it is and these young
3	people will do trim. It's all the finishing
4	things to building trades, if you will and
5	some electrical. And so, we have children
б	who work with the finishing trades as a
7	direct feeder to their apprenticeship
8	program. We have young people who are
9	leaving our program at Randolph who are
10	completing the plumbing program and leaving
11	with the certification as a plumber.
12	As a matter of fact a year ago, two of
13	the youngest pre-apprentice students that
14	Aker Shipyard ever hired were from Randolph
15	High School. All eleven young people
16	finished and were successful in acquiring
17	their certificate as plumbers after I'm
18	sorry, as welders after that program.
19	And so, we have the ability to do that.
20	We in the end, we want to fully engage
21	with building trades. We have not fully
22	established those conversations yet. There
23	has been some request for those
24	conversations. But it is our position that

1 we have young people and programs in schools 2 that could support the types of competencies and skills that these young people will need 3 4 in order to work in the building trades. And that, we would love for our program to 5 6 be natural feeders for those types of programs. Because then it would allow for 7 the diversity throughout the City that is 8 9 currently enrolled in our programs. That's one thing that we are looking 10 11 forward to. We have a very good 12 relationship with the laborers and the work 13 that they do. And I will just add, the community college is also using our advanced 14 manufacturing lab at Ben Franklin as their 15 workforce development site for programs that 16 they have. So, children could go from 17 our -- complete that program, go into CCP 18 19 and then into advanced manufacturing and never leave Ben Franklin, by the way. 20 21 And so, but we look forward to engaging in those conversations and looking forward 22 23 to having those conversations with building 24 trades.

1 COUNCILWOMAN PARKER: I want to thank 2 you, Dr. Hite, for your response. I know Mayor Kenney, Council President Clarke, our 3 4 building trades and Councilman Bobby Henon 5 has been a very strong advocate from this 6 perspective, have talked a lot about trying to find a way to facilitate the discussion 7 to move us forward to the action items to 8 9 actually make what you describe like to bolster it, to an enhance it. So, I am 10 going to keep on doing as much as I could to 11 12 push the envelope. 13 Now, Dr. Hite, I want to quickly just go through something that we -- you know, it 14 was a -- we had a crisis in the 9th District 15 16 as it relates to Edmund School this year and I heard the number \$5 infrastructure. 17 18 That was a given that would be billion. 19 needed if we could, you know, wave the magic wand and get it all done. Every time I 20 21 think about that \$5 billion number, people 22 say why can't you do it overnight. 23 Again, just because I'm accustomed to 24 not being able to sound the alarm, I'm

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1 accustomed to trying to do the difficult 2 work like my colleagues and come up with the 3 revenue, right? \$5 billion, how many local and state 4 5 taxes would have to be raised, right, to 6 generate the revenue needed so you could wave the magic wand and do it all at once? 7 With that being said, I wanted you to 8 9 tell us how you'll be addressing in this budget on the capital side, revenue to make 10 11 some improvements to the infrastructure? Т 12 also want you to give me an answer to a 13 question that I have gotten in regards to the number of licensed engineers that the 14 District has to have? Is there any 15 regulation as to how many you have to have 16 17 in a school? And what's that number, and 18 then how many does the District actually 19 have? 20 DR. HITE: Great. Thank you. I am 21 going to start on the deferred maintenance 22 question, and then hand it off to Uri Monson 23 and then to Fran Burns to respond to the 24 other two questions.

Committee of the Whole May 17, 2016

1 But with respect to the deferred 2 maintenance, and we currently -- we just completed a facility condition index study 3 4 that was done. And it indicates pretty significant needs, deferred maintenance 5 6 needs, across the District. And as you indicated, we could not do that. 7 We can't do that overnight. We do have in the Five 8 9 Year Plan \$600 million in capital 10 improvement monies. 11 Once we have access to the market for 12 capital --13 COUNCILWOMAN PARKER: Access to the 14 market? You mean, you can't borrow? Not at the moment. And 15 DR. HITE: that's the part I wanted to hand off to our 16 Chief Financial Officer. 17 18 COUNCILWOMAN PARKER: Okav. 19 MR. MONSON: So, unfortunately, at the current time, we don't have access to the 20 21 markets to borrow. Combination of two 22 issues. 23 Number one, there is no state budget for 24 next year. And after this past year, the

This is true for all Pennsylvania 2 imagine. 3 borrowers. In addition, the state intercept was 4 5 effectively broken during the year. There 6 are some proposed legislative fixes that are up that we believe would -- would make the 7 rating agencies satisfied that the intercept 8 9 is back in place. But we have been told and we have spoken with multiple banks that 10 effectively would not be able to -- our 11 12 bonds would not sell without either the state budget or the inceptor, ideally both. 13 It's dramatically impacting our own bond 14 rating and our ability to go to the markets. 15 We were supposed to borrow money this past 16 year and simply could not because of the 17 18 That's already been deferred. state. And as Dr. Hite mentioned, we have almost 19 \$600 million proposed over the Five Year 20 21 Period to borrow and invest primarily in the 22 capital needs of our buildings. 23 COUNCILWOMAN PARKER: Well, surprise and 24 understand sort of overall how when

market is little jittery as you might

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1 Councilman Oh asked the question what would happen if that state budget, you know, isn't 2 passed, like, we get the fund balance right 3 4 as you all have laid out in your Five Year 5 Plan. But the idea that it is hampering 6 your ability to go to the markets, you know. It is, again, I'm familiar with when you 7 have to do the tran, you know, in order to 8 9 make payroll, you know, Chairwoman Neff, that was prior to your becoming Chair. 10 Ι think I am going back to Pedro now, right. 11 12 So, that is really just disappointing to hear. But I thank you for putting that on 13 14 the record. Just if we can get 15 seconds across, 15 you know, a response to how many are you 16 required to have by law, and how many do we 17 18 have in terms of building engineers? 19 MS. BURNS: Good afternoon, Fran Burns, Chief Operating Officer. We are required to 20 21 have a licensed Stationary Class A, license to -- that would oversee the boiler 22 23 operation. We are not actually required by 24 law to have a licensed engineer per

Committee of the Whole May 17, 2016

1 building. In practice, we have had a licensed engineer in our buildings. 2 Right now, we have 160 building 3 4 engineers that have licenses, and then we 5 have 60 trainees that are currently in the 6 program that are not licensed. COUNCILWOMAN PARKER: Sixty trainees 7 that are in the program and are not licensed 8 9 yet? 10 MS. BURNS: That's correct. 11 COUNCILWOMAN PARKER: That would take 12 our total, you just bear with me here, be up to 220 when they finish? 13 14 MS. BURNS: That's correct. COUNCILWOMAN PARKER: All right. And so 15 again, there is no actual number 16 legislatively that we are required to meet, 17 18 no mandated. This is the bottom line for building engineers? 19 20 MS. BURNS: There is not. 21 COUNCILWOMAN PARKER: Thank you, Madam 22 Chair for your leeway. As usual, I want to 23 close by thanking you and Councilwoman 24 Blondell Reynolds Brown. As usual, I follow

1	your lead, right? You all wave the flag as
2	it relates to our good friend Evelyn
3	Sample-Oates. And as you all were talking,
4	Councilwoman, I was thinking about Evelyn,
5	you must feel like the husband of a who
6	has a wife who works all the time, right,
7	when people don't tell you they love you
8	enough. So, you get all of my abuse, right,
9	my angry calls. And she is very graceful,
10	yes, we will handle it. We will look into
11	it.
12	I know I am on a hundred, right? We get
13	on a hundred when the public is calling us,
14	but you handle it gracefully. So, I needed
15	to tell you thank you very much for the
16	record.
17	Thank you, Madam Chair.
18	COUNCILWOMAN BLACKWELL: Thank you very
19	much. We must break for our stenographer.
20	So, we will break for lunch until 2:00 p.m.
21	Thank you.
22	(Hearing broke for lunch at 1:15 p.m.)
23	
24	(Hearing resumed at 2:14 p.m.)

Committee of the Whole May 17, 2016

160

		Page
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2	COUNCILWOMAN BLACKWELL: Councilman	
3	Domb, we are going to call on you. He's out	
4	of order because you're not here, Blondie.	
5	You're not here, Helen.	
6	Councilman Domb. Thank you all. I hope	
7	everybody got kind of rejuvenated.	
8	Thank you.	
9	COUNCILMAN DOMB: Many school districts	
10	and municipalities leased out rooftop spaces	
11	for revenue. And I know the School District	
12	looked at this seven or ten years ago. I	
13	was wondering if I think the City of	
14	Atlanta collects 1 to \$2 million in rooftop	
15	revenue.	
16	Is this a possibility for Philadelphia,	
17	and is it an area we can look at for	
18	additional revenue, though it may not be	
19	that much, but it's something?	
20	DR. HITE: Yes. We could we could	
21	most definitely look at it. We would have	
22	to because of bonds and public views versus	
23	private used bonds, we'd have to determine	
24	it on a site-by-site basis. But we are more	

1 than willing to look at that as a revenue 2 source.

3 COUNCILMAN DOMB: Okay. And I heard you 4 talk earlier about, I guess for lack of a better word, the -- is it CTE, Career 5 Technical Education. One of the schools, I 6 know it's not part of the School District. 7 One of the schools which I personally like 8 9 is the Cristo Rey School. And I talk about it all the time. And I actually have 10 11 students from Cristo Rey in my office.

12 And the concept basically is that student works one day a week from ninth to 13 twelfth grade. And they are going to 14 graduate a hundred percent of their students 15 16 this year which is pretty amazing because everyone in that school is lower income. 17 18 And yet the experience of working in that 19 job one day a week is huge.

Is there any way to take that model of Cristo Rey and expand it to the public schools where maybe students who aren't going to get paid, but I would say that the opportunity to work in a business or some

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1	sort of employment one day a week is huge.
2	You don't need the money. The experience is
3	phenomenal and the social experience is
4	great. And having four job-related
5	experiences between ninth and twelfth grade
6	I think would be a great opportunity.
7	Is there a way to expand that for public
8	schools?
9	DR. HITE: Yes. We have several
10	programs that actually offer that now,
11	Councilman. And then in addition, we are
12	learning from schools like Cristo Rey, one
13	of the networks that the Chair was
14	describing is Opportunity Network. And
15	that's a part that's a network which
16	Cristo Rey is a part of it.
17	And it is so what we learn from those
18	schools gives us the ability to replicate
19	those things across the District. But we
20	have quite a few programs now that take that
21	approach.
22	COUNCILMAN DOMB: It's great. I think
23	it's a great program.
24	One other question. Source4Teachers is

1 a contract, I guess, \$34 million. And I 2 guess they canceled the contract, that you guys canceled the contract in March of this 3 4 year, I believe. My question is, the 5 company came nowhere near the proposed 6 75 percent fill rate. Did the School District get back any of 7 the money because of that lack of filling 8 9 the vacancies? The financial side of that, 10 did we get the proper money back? DR. HITE: 11 Yeah. It was a contract that 12 is a -- it was -- the contract terms was 13 that it would not exceed \$34 million, but 14 the payments were based on their ability to fill vacancies. And so, the actual amount 15 16 that was spent with Source4Teachers was far less than the 34 million. I think that was 17 18 close. 19 MR. MONSON: About 6 million through the 20 end of April. 21 DR. HITE: 6 million through the end of 22 April. 23 COUNCILMAN DOMB: That's good news. 24 I don't think I have any other questions

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Committee of the Whole May 17, 2016

1 right now, Madam Chairwoman. 2 COUNCILWOMAN BLACKWELL: Thank you. COUNCILMAN DOMB: Thank you very much. 3 4 COUNCILWOMAN BLACKWELL: Thank you very 5 For all those in the building, my much. 6 colleagues here would like to -- thank you. Councilwoman Gym, it looks like you will 7 be our final person. 8 9 COUNCILMAN DOMB: Can I ask one more 10 question? 11 COUNCILWOMAN BLACKWELL: Yes. 12 COUNCILMAN DOMB: I just want to put 13 this on the record. I constantly would hear this before when I was running for office 14 how schools didn't have enough toilet paper, 15 paper supplies, pens or pencils. 16 Is that the case or is that not the 17 18 case? I will have -- once Yeah. 19 DR. HTTE: 20 again if it needs more explanation, one of 21 the things that we did this year was a full 22 inventory of all of those types of supplies 23 and ensured that schools had those supplies. 24 We even replaced the dispensers for those

1	types of supplies. And then when I'm in
2	schools, I actually make a point to go into
3	at least the boys restroom to see if those
4	supplies there. And so, we do have enough
5	supplies for that.
6	And part of why we release \$60 per
7	student earlier in the year was to provide
8	schools with additional monies to buy the
9	materials and supplies that they need that
10	we did not provide. And so, if there are
11	more specific if there's a more specific
12	response needed, than Fran can come up and
13	talk about it.
14	COUNCILMAN DOMB: So, we can squash that
15	rumor. We have the supplies.
16	DR. HITE: Yes.
17	COUNCILMAN DOMB: There isn't an issue
18	anymore.
19	DR. HITE: Yes.
20	COUNCILMAN DOMB: One last comment I
21	want to mention to you. I took a tour of
22	two schools that stayed in my mind. One is
23	the Webster School and one is the Lewis
24	Elkins School. Both were excellent. The

1 principals, the teachers, the students were so well behaved. And when we talk about 2 some of those things that aren't positive, 3 4 here are two great examples of two really 5 good schools in the system. Just the two 6 that I saw that really were exemplary. I really wanted to commend you and 7 commend the principals and teachers there, 8 9 too. Really good cools. 10 DR. HITE: Thank you for acknowledging those two leaders and their -- in the work 11 12 that they are doing in the schools. And 13 that is happening more and more schools, Thank you for that. 14 Councilman. 15 COUNCILMAN DOMB: Thank you very much. Thank you, Madam Chairwoman. 16 COUNCILWOMAN BLACKWELL: You are very 17 welcome. 18 19 Councilwoman Gym. 20 COUNCILWOMAN GYM: Thank you very much, 21 Madam Chair. 22 So, I think some of my questions might 23 be for the Districts' charter school person. 24 Is that Ms. Dawn Lynn Kaiser.

1	DR. HITE: She's here.
2	COUNCILWOMAN GYM: Great. Thank you.
3	Good afternoon.
4	MS. KAISER: Good afternoon.
5	COUNCILWOMAN GYM: So, the
6	Superintendent has talked previously about
7	the situation around the District's charter
8	schools. And in particular, obviously, that
9	charters now make up 30 percent of the
10	District's operating budget, \$875 million.
11	The \$122 million increase in FY17 represents
12	the 16 percent growth. And it also eats up
13	two-thirds of the growth in the District's
14	operating budget.
15	This year, the District approved six new
16	charters, three standalone charters and
17	three highly controversial renaissance
18	charters. Let me clarify. Those three
19	the six new charters were made up of three
20	standalones and three renaissance charters.
21	And your office is primarily responsible for
22	this area.
23	One, do you have a net one year and five
24	year cost figure to the District for the

three renaissance charters school you just
 approved.

MS. KAISER: Thank you, City Council.
My name is Dawn Lynn Kaiser. I'm the
Executive Director for the Charter Schools
Office.

With regards to the projection in terms 7 of enrollment for the three new charters 8 9 that were approved by our office, we do not 10 yet have charter agreements for the three 11 renaissance charters. Only one of those is 12 actually approved and codified by a charter agreement at this time. And that is Global 13 Leadership Academy Southwest at Huey. 14

We do, however, project enrollments. 15 As you may recall for two of the new charter 16 approvals this year, only one of those was a 17 18 standalone new charter school. That was 19 Kipp North Philadelphia. The other two had options for Russel Byers and for Esperanza 20 21 to either be charter amendments or new 22 charters. And we have not yet finalized 23 those to determine whether or not those 24 would be new charters or they would be

expansions or modifications of an existing 1 charter. That will affect those projections 2 as well as performance requirements for 3 4 academics for two of those three charters. 5 So, we do give five year projection 6 numbers to the budget office based on those staggered requirements and conditions. 7 But the budget office is the one that actually 8 9 puts a per pupil amount on that since that 10 amount changes from year to year. 11 COUNCILWOMAN GYM: Okay. Mr. Monson, do 12 you have a net one year and five year cost figure to the District for the three 13 renaissance charter schools that were just 14 15 approved? I will need a minute --16 MR. MONSON: 17 COUNCILWOMAN GYM: No problem. 18 MR. MONSON: -- if you want to move on. COUNCILWOMAN GYM: Ms. Kaiser, one of 19 20 the things that we noticed is that, you 21 know, in the first -- we have seen now two cohorts of renaissance charter schools in 22 23 their six year process kind of go through 24 the charter schools review process. And the

		Page
1	first one, about three out of seven of the	
2	charters had to have some kind of	
3	significant change in their management or	
4	leadership or had their charters taken away.	
5	This year, four out of six charter operators	
6	are recommended for non-renewal.	
7	What is the estimated then success rate	
8	for charters conversions for the	
9	District's for the schools that have been	
10	up for review by your office?	
11	MS. KAISER: Could you clarify the	
12	question? Are you asking if we project a	
13	success rate?	
14	COUNCILWOMAN GYM: No. I asked you what	
15	the success rate is. So, we have had	
16	thirteen schools, thirteen renaissance	
17	charter schools be reviewed by your office;	
18	is that correct?	
19	MS. KAISER: To date, yes.	
20	COUNCILWOMAN GYM: And then four out of	
21	six for deemed for non-renewal for this	
22	year. One out of seven was deemed for	
23	non-renewal out of the first cohort, two of	
24	whom also had to see a shifted their	

Committee of the Whole May 17, 2016

Page 171

1 charter management to another operator or seeing some kind of dramatic shift based on 2 concerns by the office; is that right? 3 4 MS. KAISER: We -- let me back up for a 5 moment. So, we have four non-renewal 6 recommendations that have been submitted to 7 the SRC this year. COUNCILWOMAN GYM: By your office. 8 9 MS. KAISER: Those notices of non-renewals have not been voted on. 10 11 COUNCILWOMAN GYM: I understand that. Т 12 asked about your office. So --MS. KAISER: We have had four 13 14 recommendations for non-renewal this year of renaissance charters. One last year in the 15 2014/15 cohort. And there have been 16 renaissance charters that have switched 17 their charter management organization with 18 notification to our office, not necessarily 19 at the behest of our office, however, as we 20 21 cannot mandate those types of changes. Then what is the 22 COUNCILWOMAN GYM: 23 estimated success rate of renaissance 24 charters?

1 MS. KAISER: I quess I'm not certain 2 what the question is because the success rate, I'm trying to figure out how you are 3 4 defining success. 5 COUNCILWOMAN GYM: I'm defining success 6 as not failing. How is that? Where you don't have to see your charter turned over 7 or your charter doesn't have to be 8 9 recommended to be stripped from you. That's a pretty low bar. Maybe I won't call that 10 11 success. 12 MS. KAISER: We have had no renaissance charters to date that have closed. And we 13 have had the five recommendations for 14 non-renewal. So, I would say that of the 20 15 active renaissance charters, there have been 16 five recommended for non-renewal. I would 17 18 not recommend a change in charter management organization as a lack of success. 19 20 That is actually what we want to see 21 from a strong charter school board or 22 trustees that they recognize that a 23 management organization is not achieving the 24 goals that have been established for it.

And it makes the necessary course
 corrections.

COUNCILWOMAN GYM: And that has to thus 3 4 be internalized because your office doesn't 5 have the power to actually close down 6 charter schools. So you're saying if a charter school is going on a poor trajectory 7 8 and then decides to do a turnaround of a 9 turnaround a second time, then that's actually a positive in your estimation. 10

11 MS. KAISER: If the board recognizes 12 that they are not on a positive trajectory 13 and they make the necessary course 14 corrections, yes, we would see that as a 15 positive.

16 COUNCILWOMAN GYM: We have got seven out of thirteen schools, though, that have had 17 18 to see some kind of reversal in their renaissance charters. Would you at least 19 say some of the providers you have used that 20 21 have not been able to do it like Mosaica, 22 Scholar Academies and Espire will not be candidates for additional renaissance 23 24 schools?

1 MS. KAISER: Any charter operator is eligible to apply for a charter. 2 It's not a licensure that is withheld. We could not 3 4 prevent them from applying for either a new 5 charter through a charter application 6 process or a renaissance charter. However, their past performance would certainly be a 7 8 consideration of our office in the 9 evaluation of that. COUNCILWOMAN GYM: For school -- for a 10 11 charter operator like Young Scholars Academy 12 which has now twice walked away from charter 13 schools that they manage, the most recent one being Kenderton Elementary School in 14 which they decided that the special 15 16 education costs were something that they did not no longer want to pay for. And so, 17 18 decided to walk away from that contract. Is there any penalty for renaissance 19 operators to deter them from bowing out of 20 21 the contracts as they just choose whenever 22 they choose to do so? 23 I mean, they are signed on to a 24 five-year contract. Is there any penalty to

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1 them?

2 So again, the charter MS. KAISER: management organization is not the holder of 3 4 the charter. The charter is held by the board of the charter school. So, it is not 5 the board of Young Scholars Kenderton that 6 is walking away from the school. But rather 7 Scholars Academy is the charter management 8 9 organization that has indicated it's intent to not continue with the charter management 10 organization responsibilities and contract 11 12 for that school. So, penalties would be cured between the 13 board of the school and the vendor, not 14 necessarily with the District. However, 15

16 there is no provision in the charter school 17 law for any penalty that is assigned to a

18 board of trustees to a charter for

19 surrendering its charter or for

20 discontinuing with a charter management 21 contract.

22 COUNCILWOMAN GYM: There is no penalty23 for discontinuing with the charter managing

24 contract if it's voluntary. I'm asking you

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1 would you consider penalties for an operator 2 that says, hey, I don't feel like spending 3 for special ed? It's too much money. I'm 4 walking away. 5 Would you consider penalties under that kind of situation, or do you think schools 6 should be left at the mercy of whatever 7 operator chooses to see fit in terms of, you 8 9 know in this particular case, I would consider it to be exploitive and somewhat 10 11 abusive to the families at Kenderton to say 12 that they don't feel like paying for special 13 ed costs. And that they were -- they are 14 obligated to the school. 15 MS. KAISER: I would say we are always looking in the charter school's office for 16 the best interest of children. And if a 17 charter management organization --18 19 COUNCILWOMAN GYM: You would not say 20 that you are? 21 MS. KAISER: Said we are always looking in the best interest of children. And if a 22 23 charter management organization has signaled 24 its intent to no longer be able to provide

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Committee of the Whole May 17, 2016

1 services to those children, we certainly want to find a charter management 2 organization or organization that would 3 4 support the board of that charter who will be able to do so. 5 6 COUNCILWOMAN GYM: I didn't ask you that question. I asked if you would consider 7 penalties for a charter operator that 8 9 refused to do that. 10 MS. KAISER: There are no penalties at 11 our disposal to consider. 12 COUNCILWOMAN GYM: Would you consider 13 any or do you think it's appropriate to explore that? Or do you think that, you 14 know -- how do we prevent this from 15 16 happening on multiple occasion? 17 MS. KAISER: This is definitely an area 18 where the charter school law could make some consideration for what the obligations are 19 of those who apply for and seek a charter 20 21 for a charter school. What I can say is 22 there are minimal things that we can do. 23 One of the things that we have 24 instituted in our office through our

1 resolutions and other agreements and contracts with charter providers is that 2 changes in charter management organizations 3 4 are deemed material charter amendment. And 5 therefore, require the review and approval 6 of our office. That is a change that had not been previously in resolutions and 7 agreements dating back to the beginning of 8 renaissance in 2010. But these things could 9 not happen now outside of the purview of the 10 charter school office and the SRC moving 11 12 forward. I'll have to circle COUNCILWOMAN GYM: 13 back because I don't think I got clarity on 14 my answer on that question. But I will come 15 back on the next round for Ms. Kaiser. 16 Thank you. 17 18 MR. MONSON: Can I answer the dollar 19 question? 20 COUNCILWOMAN BLACKWELL: Pull your mic 21 closer. 22 Sorry. Just to go back to MR. MONSON: 23 the previous question, for next year 24 \$6.6 million is the cost stated with the new

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renaissance charters. 1 COUNCILWOMAN GYM: For one year? 2 MR. MONSON: Correct. We have an 3 4 estimate of an additional \$8 million, but 5 that's -- it will depend on, obviously, if 6 there are additional investments or growth rate and charters. Based on our current 7 8 estimates, I think we have \$8 million. 9 COUNCILWOMAN GYM: 6 million? MR. MONSON: It's 6.6 for the first year 10 because you have trend. You have a new cost 11 12 and then you have incremental costs above. 13 The growth is you end up with, I believe, \$8 million by the end. 14 15 COUNCILWOMAN GYM: \$8 million? 16 MR. MONSON: Yes. Okay. Thank you. 17 COUNCILWOMAN GYM: 18 COUNCILWOMAN BLACKWELL: Thank you. We checked several times and we were 19 told with regard to charter schools that we 20 21 were okay with -- at Turner School with 22 I understand they were talking about Kipp. 23 Beeber charter school. That's Councilman 24 Jones' area. But are they trying to deal

1 with that as a new location for charter
2 schools?

3 MS. KAISER: Kipp is looking through a 4 number of their facility options as they 5 were approved for a new charter as well in 6 the City of Philadelphia earlier this year 7 for Kipp North Philadelphia. And so, they are looking for some long term solutions for 8 9 all of their schools. I do not believe they have finalized any of those decisions beyond 10 the buildings that they are already in 11 12 contract or under agreement with for the District. 13

14 COUNCILWOMAN BLACKWELL: Yeah. They 15 want to stay at Turner and we want them to 16 stay at Turner. We have checked on that many times. They were talking about moving 17 them upstairs, moving that. But they are 18 19 really a wonderful neighborhood school for They like being there, and we like them 20 us. 21 being there.

22 But there has been talk back and forth 23 that maybe upstairs they would -- there are 24 some question and varying questions. I am

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1 just was verifying that everything is straight again. 2 3 MS. BURNS: Councilwoman, Fran Burns, 4 Chief Operating officer. 5 In fact, we have a resolution in front 6 of the SRC for the May action meeting to extend the lease with Kipp at Motivation so 7 that once the action is considered, it is 8 9 recommended by staff. And so, it's --10 COUNCILWOMAN BLACKWELL: Thank you. Thank you. Every told me that three times. 11 12 And Beeber is not in my area, but are they involved in some of this thing? No Beeber? 13 That's all right. Curtis would know 14 Okay. 15 that anyway. Thank you very much. 16 Councilwoman Reynolds Brown. COUNCILWOMAN REYNOLDS BROWN: 17 Thank you very much. Good afternoon. 18 19 Continuing along the concerns raised around charter schools, why not -- I am 20 21 aware of is that World Communications Charter School has, at least what I've been 22 23 told and I always asked to see some records 24 to verify, has about 90 percent college

Page 182

1 acceptance rate. So with that fact as a back drop, what I've also learned is that 2 this school which has been around since 1998 3 4 may be prematurely closing one year ahead of the 2017 charter. The concern is that it is 5 the view of those who care about the charter 6 schools, that they have -- they have done 7 what they needed to do for approval. 8 But 9 what I have learned in my fact finding is that it actually took the Charter Schools 10 Office three months to give approval for the 11 12 schools recommendation for an operator 13 period. So the question becomes knowing that the 14 work you do is massive, it takes three 15 months to get back to give approval, just 16 share with us why a school that is turning 17 around is faced with the possible 18 alternative of closure? 19 20 MS. KAISER: Yes. Dawn Lynn Kaiser, 21 Executive Director of Charter School Office. 22 With regards to World Comm, there are 23 some components of that timeline that have 24 not been clearly delineated. Although,

1 there was a proposal submitted to our office by the end of October last year by World 2 Communication which was under a signed 3 4 agreement with our office and the District 5 to either find another operator this school year or to surrender this charter which that 6 board engaged in willingly. We could not 7 get the additional supplemental information 8 9 that was requested associated with that proposal for American Paradigm Schools 10 11 until, in fact, we were able to meet in 12 person with American Paradigm Schools as a result of their outreach to our office, not 13 World Communications, to resolve many of 14 those questions which did not occur until 15 16 January.

17 Our office was not able to sign off on them proceeding forward until we had 18 19 received that additional supplemental information that clarified the proposal. 20 21 Unfortunately, without that information, 22 yes, we withheld the approval to continue in 23 their negotiations because there was 24 material and substantive information that we

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1 did not receive.

2 I also want to -- although there may be 3 some points of recent improvements in 4 school, the school's academic performance 5 for the beginning of this charter term, the 6 forced three years has been persistently low performing. If fact, last year 14/15 World 7 Communications Charter School for the high 8 9 school closed out the year for the lowest performing school, not just charter school, 10 lowest performing public school in terms of 11 12 academic achievement and academic progress in the City of Philadelphia last year. 13 They were 80 out 80 in achievement and 14 80 out of 82 in progress. 15 COUNCILWOMAN REYNOLDS BROWN: 16 And so during the hearings before the School Reform 17 Commission, are those type of facts shared 18 out on the record? Or is that the kind of 19 discussion that you have in sit-down caucus 20 21 session? When you make the decision, render the 22 23 decisions that move you towards potential 24 closure, is that handled in a public -- in

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1 the public forum there on Wednesday

2 evenings?

MS. NEFF: The Charter School Office
makes a presentation before they make their
recommendation at a public meeting.

6 COUNCILWOMAN REYNOLDS BROWN: Okay. Then the ask is that you revisit everything 7 8 around World Charter with them directly so 9 that -- it's clear there is a disconnect. 10 When disconnect happens, they come to our attention. And then we, the appropriate 11 12 thing for us to do is to ask that you sit down again and make sure they understand 13 clearly what the parameters and expectations 14 15 are.

16 We have had ongoing MS. KAISER: communication with the World Communication 17 18 Charter School. As I mentioned, the school 19 itself entered into a agreement with the District early last fall prior to the start 20 21 of the school year that it would find 22 another operator which it did not do this 23 year or that it would surrender its charter. 24 We are not initiating closure proceedings

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1	against the school. The school voluntarily
2	agreed to surrender its charter at the end
3	of this school year. However, our office
4	has not yet been formally notified that the
5	board of the charter school has taken the
6	action to surrender its charter.
7	COUNCILWOMAN REYNOLDS BROWN: All right.
8	Speaking of boards, I want to get as
9	many questions in as I can. Let's table the
10	board discussion.
11	In looking at your outside counsel, from
12	2010 to 2015, your payments to outside
13	counsel have almost tripled.
14	MR. MONSON: Correct.
15	COUNCILWOMAN REYNOLDS BROWN: I need to
16	know I probably should have sent this in
17	advance. Under what conditions or
18	circumstances does the School District
19	retain outside counsel? How does the School
20	District determine who will be outside
21	counsel? And I need to see a list of all of
22	your outside counsel since 2010.
23	How soon can I get that?
24	MR. MONSON: Now.

1 COUNCILWOMAN REYNOLDS BROWN: You have 2 it now? 3 MR. MONSON: Uh-huh. 4 COUNCILWOMAN REYNOLDS BROWN: Can you 5 submit that to the Chair, and I'll take a 6 quick look see. MR. MONSON: Can I answer some of the 7 8 questions? I have the data for you. 9 COUNCILWOMAN REYNOLDS BROWN: Please. MR. MONSON: To address some of the 10 questions, some of the drivers behind it. 11 12 So some of the drivers behind it are when the District did its mass cutbacks, that was 13 not just in the schools, it was in the 14 central office. 15 COUNCILWOMAN REYNOLDS BROWN: Please 16 pull the mic closer. 17 18 MR. MONSON: Sorry. 19 COUNCILWOMAN REYNOLDS BROWN: First tell us who the outside counsel is. 20 21 MR. MONSON: It's a list of 50 firms. Ι will submit that list to the --22 23 COUNCILWOMAN REYNOLDS BROWN: You can 24 submit those. In any of those cases, what

1 consideration is given to making sure that some level of sensitivity is given to 2 minority and women counsel in those law 3 4 firms? 5 MR. MONSON: That I will have to get 6 back to you on. I have different data on --7 across procurement in general related to which I can get to, also. I don't have the 8 9 data specifically on counsel other than the number of firms that are themselves minority 10 or, as a firm, minority or women owned. 11 12 COUNCILWOMAN REYNOLDS BROWN: That's reflected in the information you have there? 13 I have to see -- I have two 14 MR. MONSON: different data points. I have the data 15 points for the outside counsel. Let me 16 check that first and answer those questions 17 first. And then, I will find my data on --18 19 COUNCILWOMAN REYNOLDS BROWN: MBE/WBE 20 opportunities. 21 MR. MONSON: Let me get that also. COUNCILWOMAN REYNOLDS BROWN: This is a 22 23 District that is majority minority. We want 24 to make sure that those you do business with

1 reflects the City that it lives in. Members of Council are actually tired of 2 3 circumstance where those you serve, those 4 who view the School District as a business, are getting fat off the back of 5 6 African-American children principally, and it's just disturbing. It's very, very 7 8 disturbing. 9 MR. MONSON: Let me -- two separate 10 questions if I --11 COUNCILWOMAN REYNOLDS BROWN: Please. 12 MR. MONSON: I will submit to the Chair about the detail about all the spending on 13 outside counsel from FY10 to FY16 that's 14 here including through FY15. It's detailed 15 by firm so you will be able to see that. 16 17 COUNCILWOMAN REYNOLDS BROWN: That will 18 be terrific. 19 MR. MONSON: I do want to say, some of the large growth is a result of two major 20 21 factors that both relate to not only were there cuts in the schools, but cuts in the 22 23 central office. So fewer inhouse counsel 24 means you wind up using outside counsel

In addition, the cuts in central 1 more. 2 office for special ed has led to a huge increase in the number of lawsuits we have 3 4 in the back end. Obviously, not the way we 5 want to work, but it's the way it happened. 6 We end up having to -- there's -- it's created a lot more cases for us to have to 7 deal with it. It's one of the issues we are 8 9 looking at to bring more people inhouse, bring as much work in-house as well as doing 10 11 the proactive rather than the reactive on 12 the special ed. 13 In terms of the M/WBE participation 14 summary, and I have this. So you specifically are asking professional 15 services contracts. These are -- this is 16 data for the first three quarters of the 17 current fiscal year. 18 19 COUNCILWOMAN REYNOLDS BROWN: Okav. 20 I will submit this, also. MR. MONSON: 21 COUNCILWOMAN REYNOLDS BROWN: Please. 22 MR. MONSON: Just to -- so you know, 23 there were 81 total professional services 24 contracts awarded. Of those M/WBE

Committee of the Whole May 17, 2016

1 participation, 59 of them. So more than 2 50 percent. The total percentage of award 3 dollars to M/WBE was 46 percent. 4 COUNCILWOMAN REYNOLDS BROWN: For that, that's MBE? 5 6 MR. MONSON: For M/WBE. It's combined. I don't have -- it's minority or women 7 8 business enterprises. 9 COUNCILWOMAN REYNOLDS BROWN: So Councilman Green would know what my 10 follow-up question would be. We need it 11 12 broken down by women, where it's been verified that they are indeed owned by women 13 and minorities. And then we want it broken 14 down by minorities. 15 16 MR. MONSON: I believe we used the City certification. 17 18 COUNCILWOMAN REYNOLDS BROWN: Terrific. 19 MR. MONSON: I will get -- I will provide this to the Chair, but I will also 20 21 get back to you with the broken down 22 version. And I will say we have that for 23 purchasing contracts, designed construction 24 contract awards and professional services

Page 192 all here. I will submit these documents to 1 the Chair. 2 3 COUNCILWOMAN REYNOLDS BROWN: Appreciate 4 it. Thank you. 5 Thank you, Madam Chairwoman. 6 COUNCILWOMAN BLACKWELL: Thank you, 7 Councilwoman. 8 Councilman green. 9 COUNCILMAN GREEN: Thank you, Madam Chair. I actually wanted to follow up on 10 11 questions that Councilwoman Brown asked. 12 She had asked in reference to professional services contracts. But I had 13 a question of something I may have missed 14 earlier. What is your participation rates 15 in reference to all contracts for both goods 16 and services for the School District? 17 18 MR. MONSON: I don't have it broken down, I'm sorry, by minority/women. But 19 20 combined rate? 21 COUNCILMAN GREEN: Yes. So combined rate for --22 MR. MONSON: 23 this is for the first three quarters of the current fiscal year, percent of award 24

Committee of the Whole May 17, 2016

1 dollars in purchasing contracts is 2 18 percent. And in terms of the number of contracts, it's 21 out of 55 contracts. 3 4 In terms of design and construction 5 contract awards, 48 percent of the total dollars were to M/WBE. And the 6 participation was -- I have to check that 7 8 number. It looks odd to me. It seems more 9 than a hundred percent. I want to double 10 check that. As I already mentioned on professional services contracts, 59 out of 11 12 81 contracts and 46 percent of the total dollars spent, so 24.2 million out of 13 52.3 million in the professional services 14 contracts were awarded to M/W participants. 15 I will also point out these do not --16 these numbers do not include anything where 17 we piggyback on City, state or government 18 19 contracts or sole sources. 20 COUNCILMAN GREEN: How does that trend 21 over the past four years? 22 MR. MONSON: I will have to get that 23 information for you. 24 COUNCILMAN GREEN: That information is

1 very important. I want to ask a question 2 from your Procurement Department. What's 3 the philosophy of the Procurement Department 4 in reference to trying to increase diversity as well as using local based businesses? 5 6 MS. BURNS: Fran Burns. The -- we 7 definitely have, I think which are very good participation rates, with 40 percent --8 9 COUNCILMAN GREEN: How would you define 10 as very good? 11 MS. BURNS: We have 40 percent overall 12 which exceeds our overall goal of 25 percent 13 in construction. We are at 48 percent as Uri testified. So, the way that we get to 14 15 these percentages are we have just similar to the City and our solicitations, we have 16 minority participation goals that we meet or 17 18 exceed in our -- in our RFPs and public solicitations. 19 20 We also have active recruiting with 21 local African-American Chamber of Commerce, 22 Hispanic Chamber of Commerce. And we have a 23 strong vendor database that we build upon 24 and we proactively make outreach to vendors

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1 every time we publicize a solicitation. 2 COUNCILMAN GREEN: And how many of those M/WBE are based in the City of Philadelphia? 3 4 MS. BURNS: I have to get back to you on 5 that. 6 COUNCILMAN GREEN: Would you range any 7 percentage or perspective in reference to 8 that. 9 MS. BURNS: I have to get back to you on 10 that. COUNCILMAN GREEN: Okay. And so, I 11 12 don't think you answered the question in reference to the philosophy of the 13 department. Let me give you some 14 15 perspective. Historically from my observation, the 16 City has not necessarily done the best job 17 in reference to using our assets or 18 resources that we have that local based 19 businesses provide to the City that are used 20 21 by the City from a procurement perspective 22 to buy goods and services. When you look at the School District, are we doing the same 23 24 thing? Are we leveraging the dollars the

1 School District receives from the people living in the City of Philadelphia possibly 2 from the real estate taxes, but have local 3 4 businesses, are we using those resources that the School District receives to 5 6 leverage assets to bring in opportunity for local based businesses? 7 MS. BURNS: For Fiscal Year 16, the 8 9 current fiscal year that we're in, the first three quarters which is actually consistent 10 with what our CFO reported upon, 35 percent 11 12 of our School District contracts were awarded to local Philadelphia vendors. 13 14 However, at the current time, we actually do 15 not have that as an active policy. So, we have a new procurement director. 16 She's going to take a look at all of our 17 policies and procedures and also going to 18 19 have an eye towards this in terms of actual policy and practive. But 35 percent of 20 21 contractors or 72 contracts out of 204 were 22 awarded to Philadelphia vendors. 23 COUNCILMAN GREEN: I quess the 24 information can be provided to the Chair. Ι

		ΕC
1	want to see what the local M/WBE spend has	
2	been over the past four years.	
3	MS. BURNS: Understand.	
4	COUNCILMAN GREEN: In reference to	
5	charter schools, Councilwoman Gym raised a	
6	question in regards to charter schools. I	
7	guess my question is, what is the size of	
8	the Charter School Office currently?	
9	MS. KAISER: Dawn Lynn Kaiser. We	
10	currently have nine FTEs, one of which is in	
11	education Pioneer.	
12	COUNCILMAN GREEN: Currently, we have	
13	how many charter schools in the City of	
14	Philadelphia?	
15	MS. KAISER: We currently have 83 open	
16	and operated.	
17	COUNCILMAN GREEN: Eighty-three. What	
18	is the population of the the student	
19	population of the charter schools for the	
20	record.	
21	MS. KAISER: Of those charter schools,	
22	it's about 62,500.	
23	COUNCILMAN GREEN: So, is nine FTE	
24	employees sufficient to provide oversight	

1 for 83 charter schools, about 62,000
2 students?

It is certainly not ideal 3 MS. KAISER: 4 for the highest level of charter authorizing 5 monitoring and oversight that we would like to provide. It is, however, not an outlier 6 in terms of the schools per staff member of 7 charter authorizing offices that are 8 9 District based for a large authorizer nationwide. 10

11 COUNCILMAN GREEN: Okay. I want to ask 12 the question in reference to the process of 13 evaluating charter schools. And I preface 14 that based on my experience with the Arise 15 Academy Charter School, which is a charter 16 school focused on children in the foster 17 care system.

And from my observation, that charter school was held to a standard that it could not possibly meet because many children at Arise, they are coming from a foster care perspective and actually developing the level of trust at that charter school took a period of time. For many students, that

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1 charter school became the first stability in 2 their lives. However, when they went through the analysis process and when the 3 4 charter was not renewed, they were held to a 5 standard that was not, I would say, not 6 acceptable because you are dealing with students who have gone through various 7 environments in the evening that may be 8 9 changed in a regular basis. And now various relationships in the day going from school 10 to school. And so, the District decided 11 12 based on their analysis that Arise Charter 13 School was not going to stay open. 14 What I am trying to get a perspective on is what is the analysis that you are using 15 in reference to whether a charter school 16 stays open or not? And has this changed in 17 18 the years? Yes, it has changed over 19 MS. KAISER: the years. The Charters School Office under 20 21 the Authorizing Quality Initiative which was 22 introduced approximately three years ago and 23 was fully brought to implementation this 24 year with the release of the annual charter

1 evaluation essentially has a charter performance framework which compares schools 2 academically. There is also a framework 3 4 that analyzes the organizational compliance 5 and the financial health and stability of the school. 6 But academically, compares the school to 7 two or three comparison groups in growth and 8 9 proficiency. And that is the peer group for the charter school, the District average for 10 the same grades served by that charter 11 12 school and/or the charter sector average for the same grades served by that charter 13 school. 14 If it is a renaissance charter school 15 and it's first term of operation, the 16 comparison is made only to the peer schools 17 for proficiency and growth for that charter 18 Is it a differentiation because the 19 school. Charter School Office recognizes that in the 20 21 first time of renaissance, the school is 22 focused on many things including 23 stabilization of school, climate and 24 culture. And we consider that in the

evaluation of academic success if the school 1 2 when you look at things like attendance, rate of violent incidents, retention, et 3 4 cetera. 5 I will say there is an exception with 6 the renewal cohort this year tat we had that may have been noted with Youth Build Charter 7 School. This is a charter school that does 8 9 not have students that take any of the state-mandated assessments because of the 10 nature of students that it serves which are 11 12 disengaged youth who are classified

13 technically as grade twelve students. And

14 so, it has a set of academic success goals

15 that are incorporated as part of its

16 charter. And it was evaluated against those
17 goals.

18 COUNCILMAN GREEN: And so, this level of 19 methodology went into effect, you said, this 20 year or full implementation went into effect 21 this year?

MS. KAISER: Full implementation this
year. We have the annual report which will
show each school, how they are performing

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Committee of the Whole May 17, 2016

1 against those academic success indicators. 2 COUNCILMAN GREEN: Thank you, Madam 3 Chair. I have some additional questions 4 regarding special education, which I will come back to in the next round. 5 COUNCILWOMAN BLACKWELL: Thank you. 6 Councilwoman Parker. 7 COUNCILWOMAN PARKER: Thank you, Madam 8 9 So, I have two questions. Chair. And one is in regard to the hiring of 10 substitute teachers. Dr. Hite, I don't want 11 12 to beat a dead horse. I think you publicly stated on the record all of the challenges 13 of the Source4Teachers contract. We heard 14 about Kelly Services. 15 16 Tell us if you will, what's different between Kelly and Source4Teachers? How many 17 people are in Kelly substitute pool? 18 Where do they recruit from, and what is the fill 19 20 rate? 21 And I ask the recruitment question, 22 Dr. Hite, specifically with regards to even 23 in the substitute pool and now here I am 24 dating myself. I can remember when the

1 substitute teacher became a teacher you knew in the school because they had been in the 2 school guite often and you would see them 3 4 often. Will we be hiring experienced people 5 particularly with the District to be a part 6 of that pool? Yeah. So one distinction. 7 DR. HITE: Councilwoman, is that -- I talked about we 8 9 tried a solution. We tried an approach, and 10 the approach was not successful with 11 Source4Teachers. Now we are going to the 12 organization that has done this in districts 13 like ours. It's the largest organization with respect to educational services in the 14 country. And they've been doing this work 15 now for two decades. 16 And essentially, it's the number of 17 individuals they can put on the ground to 18 19 recruit and the systems that they have in place to place people. And they are able to 20 21 depend on their national infrastructure to do things like call centers and training 22 23 that they plan to have for every individual 24 who goes through their process. And they

1 also pay for the credentials for the substitutes and the background checks in 2 3 order to get those background checks 4 completed. We still -- the District will still do 5 6 the long term subs. And so, the notion of you remembering your substitute because that 7 was the individual who was in the District, 8 9 that is usually different credentials than the typical substitute. But that -- those 10 are the primary distinctions. 11 Where 12 Source4Teachers had very few individuals who were recruiting and placing teachers every 13 day, this organization has a significant 14 number of individuals that they can put on 15 the ground to do this work both to recruit 16 and to support and can use their national 17 structures that are already in place around 18 19 call centers and support and development 20 around substitutes. 21 COUNCILWOMAN PARKER: Okay. The next 22 question, Dr. Hite, I don't know if it was 23 raised today. But when we had an education

committee hearing back in February, there

24

1 was quite a bit of talk about class size. And during that time, it was indicated that 2 several schools sort of had multiple classes 3 4 with 34 and 35 students. So tell me is -- what's the District's 5 6 plan to reduce class sizes? And I'm again particularly thinking about that hearing in 7 February when this issue came up. 8 9 DR. HITE: Yes. Thank you for that 10 question. 11 So we have -- the language in that 12 contract and this is just a contract 13 language. And so, I want to acknowledge 14 that right up front. Is that K through 3 is 30 children in the class. Beyond third 15 grade, it is 33 students in every class. 16 And we do have -- during the time of that 17 briefing or that hearing, it was a question 18 19 about how many classes have over 40 children 20 in them. 21 And today, we do have of all of the classrooms that we have inside of the 22 23 District, we do have some classes that are 24 over the maximum class size. And the vast

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1 majority of those are over by one. 2 COUNCILWOMAN PARKER: By one. By one student. And they --3 DR. HITE: 4 it typically falls into the smaller schools 5 that we have. And we can also give information about which schools have the 6 class size overage in the core academic 7 areas. But we have a number of classes for 8 9 every school that is over the class size. And the number of class -- in the vast 10 11 majority of those classes are over by one 12 student. There could be 34 students in some 13 situations versus 33. 14 COUNCILWOMAN PARKER: Let me just ask you, Dr. Hite. I appreciate you giving that 15 information for the record because the 16 accuracy is important. And if it will be 17 18 possible for you to submit what you just described to the Chair, that would be great 19 for us to be able to have for the record so 20 21 that we can know which schools. 22 Madam Chair, while that will conclude my questioning for the School District in this 23 24 round, I just wanted to take my last few

1 moments to, you know, say a hearty thank you to our Members of the Philadelphia 2 legislative delegation in Harrisburg. 3 They 4 do not have an easy job, Madam Chair, as you 5 I look at our body and we are know. 6 Philadelphians and we have challenges, 7 right. Try two chambers where you don't control either one. And you're trying to 8 9 get anything accomplished, it's a lot of hard work. 10 11 So, I just want to say to Chairwoman 12 Donatucci in the House, Chairwoman Kitchen in the Senate, Vincent Hughes who is the 13 senior and highest ranking elected official 14 on the Senate side from Philadelphia, 15 Senator Tony Williams who is Whip on the 16 Democratic side in the Senate, we don't take 17 18 what you do lightly. We know it's hard 19 work. You know, we have got to raise the issues because they are here and we are 20 21 closest. So, people can't take the subway 22 to see you, right? They can take the subway or the El to come and see us. We have got 23 24 to raise the questions, but we don't take

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1	lightly what you do. And we thank you.
2	Thank you, Madam Chair, for your leeway.
3	COUNCILWOMAN BLACKWELL: Thank you,
4	Councilwoman.
5	Councilwoman Gym.
6	COUNCILWOMAN GYM: Thank you very much.
7	Some more questions for Ms. Kaiser, please.
8	Thank you.
9	So, Ms. Kaiser, I want to go back to a
10	statement that you made earlier which was
11	kind of mind boggling in the sense that you
12	were suggesting a distinction between a
13	charter operator and the board which is
14	actually created by that charter operator,
15	thus arguing that the charter operator that
16	created the board is simply a contractual
17	entity to the board.
18	Is that a correct understanding of what
19	I'm hearing you say?
20	MS. KAISER: Although in the case of
21	renaissance it is the charter management or
22	charter operator organization that
23	facilitates the initial board, that is
24	because there is an absence of entity prior
1	

But it is correct that the board 1 to that. of trustees of the charter school is the 2 entity and only entity which holds a 3 charter. 4 5 COUNCILWOMAN GYM: So you know, I quess 6 if you just see charter operators then as contracts, right, they are effectively just 7 contracts, then I'm still trying to 8 9 understand why you wouldn't work in penalties for operators that continue to 10 11 walk away from their obligations and duties? 12 Why would that not be something considered to be an obligation? Otherwise, where is 13 the deterrents to have that be a regular 14 procedure that has now happened twice in 15 fact. 16 Although they are now 17 MS. KAISER: 18 vendors which contract with their boards, 19 they don't contract with us. They engage in a charter process with us. And there are 20 21 certain laws which protect the nature of 22 charters in the State of Pennsylvania. That 23 doesn't mean, as we said earlier, that this isn't a great area for the charter school 24

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1 law to contemplate what kind of requirements there should be on applicants for a charter. 2 But presently, those are not contemplated. 3 4 COUNCILWOMAN GYM: You are currently working on these agreements with the current 5 6 charter entities, are you not? 7 MS. KAISER: Yes, we are. COUNCILWOMAN GYM: Would you say that 8 9 you have no role to play in the agreements that you are currently negotiating with 10 11 these charter entities? 12 MS. KAISER: Again, these charter 13 agreements that we are negotiating are with the board -- will be held by the board of 14 trustees of the charter schools, not the 15 charter management operators themselves. 16 They are signed by the chairs of the board 17 18 of trustees. 19 COUNCILWOMAN GYM: So, you currently approved a couple of interesting renaissance 20 21 charters in this last go around. One of the 22 renaissance operators was found to be out of 23 compliance in seven out of eleven compliance 24 categories by your office. Is that

1 accurate? 2 MS. KAISER: I would need to confirm 3 that. 4 COUNCILWOMAN GYM: You wouldn't know if 5 a renaissance operator was out of compliance 6 at that level? There are only three. 7 MS. KAISER: Which operator are you 8 referring to? 9 COUNCILWOMAN GYM: Global. 10 MS. KAISER: And I can look that up. 11 COUNCILWOMAN GYM: And then one of the 12 renaissance operators that you approved for a K to 8 school had never, in fact, operated 13 a K to 5 school; is that correct? 14 15 MS. KAISER: Great Oaks Foundation, correct, is an operator of six through 16 twelve schools. However, they did have 17 18 school leadership team members identified in 19 their application with experience operating elementary school grades. 20 21 COUNCILWOMAN GYM: But those -- you 22 didn't contract with those individuals, did 23 you? You contracted with an operator, 24 right?

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1
         MS. KAISER:
                      The charter agreement would
     be executed with the board of trustees of
 2
     the school.
 3
 4
         COUNCILWOMAN GYM:
                            Right. For an
 5
     operator that has no experience in operating
     a K to 5 school. You are not contracting
 6
     with individuals, with individual entities.
 7
 8
     Those individuals who may be part of the
 9
     charter group could be fired, let go, may
     not be part of the original group are not
10
11
     obligated to be part of that charter
12
     agreement; is that right?
13
         MS. KAISER:
                      The --
14
         COUNCILWOMAN GYM: Yes. Why don't we
15
     move on.
                      They are employees of the
16
         MS. KAISER:
     school. However, the individuals that I'm
17
18
     referring to are employed by Great Oaks
     Foundation.
19
20
         COUNCILWOMAN GYM: Understood. You are
21
     not obligating them to remain in their
22
     employment; is that right? You have no
23
     power to do that?
24
         MS. KAISER:
                      That is correct.
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1	COUNCILWOMAN GYM: You have let me
2	repeat again, that you are you chose and
3	approved an operator that has not had any
4	experience in operating K to 5 schools.
5	MS. KAISER: The Charters School Office
6	recommended an application for a renaissance
7	charter school
8	COUNCILWOMAN GYM: It's a yes or no
9	question. Could you just answer yes or no,
10	please?
11	MS. KAISER: Then actually, the answer
12	is no. Charter School Office cannot approve
13	applications.
14	COUNCILWOMAN GYM: Your Charter School
15	Office cannot recommend applications?
16	MS. KAISER: You asked if we approved.
17	We cannot approved. We did recommend.
18	COUNCILWOMAN GYM: Right. Okay. You
19	recommended an operator that had never had
20	experience with K to 5 schools.
21	MS. KAISER: We recommended an applicant
22	which demonstrated experience on its team
23	for elementary school grades.
24	COUNCILWOMAN GYM: But had never
1	

Committee of the Whole May 17, 2016

1	operated a K to 5 school prior?
2	MS. KAISER: That is correct.
3	COUNCILWOMAN GYM: Thank you.
4	I guess one of the questions that I have
5	around renaissance charters given the fact
6	seven out of thirteen have seen either
7	turnaround to their turnaround or
8	recommended for non-renewal.
9	How is your office ensuring, therefore,
10	when you take operators that are out of
11	compliance and seven out of eleven rated
12	categories or have never operated a K to 5
13	school for a school that you are now turning
14	over to the K to 8, How are you ensuring us
15	that your office is capable of ensuring
16	quality and high quality operators for
17	vulnerable school communities that are being
18	promised, you know, not a generic charter
19	but in which they opt in, but where you are
20	mandating and creating an in-District
21	boundary school?
22	We have often noted that, you know,
23	numbers of in-District Councilman students
24	have been falling. I guess I am curious

about how you feel your office is 1 2 guaranteeing quality? So to go back to an earlier 3 MS. KAISER: 4 point, I did confirm the Global Leadership 5 Academy, not the renaissance school that is 6 proposed and was recommended by our office, but the existing charter school was, yes, 7 found to be non-compliant in seven of the 8 9 eleven areas. 10 To answer your question about how we are 11 ensuring that with the annual charter 12 evaluation, which I believe is the document you were referring to that cited those areas 13 of non-compliance, we highlighted those 14 areas that could potentially, could 15 16 potentially show themselves in the renaissance environment for Global 17 18 Leadership Academy Huey, identified those areas in the resolution to recommend and 19 approve that renaissance application that 20 21 the SRC approved at its April 28 meeting. And those will be conditions of that charter 22 23 actually being executed. A number of which, 24 the applicant had addressed in the materials

that it submitted to our office with regards 1 2 to bylaws, English language learning policy or admission policies, some of which would 3 4 not even exist because of the nature of it 5 being a renaissance school. 6 COUNCILWOMAN GYM: But you would argue 7 that given that these operator either are out of compliance or don't have experience 8 9 in this area for the great groups they are being approved for, that we are in the area 10 11 of surmising? 12 We do not actually -- in fact, past performance isn't a factor on some of this 13 because past performance would indicate 14 either zero experience or troubling 15 16 experiences. MS. KAISER: First, I would like to 17 finish what I was stating earlier, which was 18 that this was the initial inaugural year of 19 the annual charter evaluation. This was the 20 21 first time schools and the community was able to see these various areas of 22 23 performance, academic, organizational 24 compliance and finance. Schools now clearly

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1 understand what is expected of them. This was not true nor public reporting that 2 existed prior to this year from our office. 3 4 With this going forward, schools are 5 very clear about what the expectations are. Many of the charters have already taken 6 action to correct those issues. And it is a 7 8 tool that the office will use to ensure the 9 quality of not just the renaissance charters, but all charters schools in the 10 11 City going forward. Because we will have 12 this information and it will be actionable for the schools and the school leaders to 13 make necessary improvements to assure 14 quality for our students. 15 COUNCILWOMAN GYM: You didn't choose to 16 use the information that you had for the 17 18 charter schools that you operated this year. 19 Do you -- is there something that's going to significantly change for the next year? 20 21 There is no reason not to use those 22 decisions for this current batch and go 23 around. So, you chose not to do that for 24 this year.

1 How can we ensure that you are actually committed to a quality -- to a quality and 2 curated charter school system and making 3 4 promises that these haphazard, you know, erratic situations where charter schools are 5 failing mid year or simply switching 6 operators and management teams as they 7 choose doesn't continue to ransack our 8 9 school communities and neighborhoods? We did actually use the 10 MS. KAISER: 11 information this year. As I mentioned, the 12 information that we highlighted in the ACE for Global Leadership Academy, those items 13 which could potentially present themselves 14 at Global Leadership Academy Southwest at 15 16 Huey were incorporated as conditions in the approval of that application. So, the 17 18 information was used. As I also mentioned earlier, we have 19 added information in the resolutions as well 20 21 as language in the charter agreements which allows for both the Charter Schools Office 22 and the School Reform Commission to review 23

any material changes or amendments to our

24

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1	charter agreement including the charter
2	management organization as a material
3	amendment. And that we would have the
4	ability to have a voice and have oversight
5	in those decisions going forward.
6	Unfortunately, that was not incorporated in
7	the charter agreements at the start of the
8	renaissance process in 2010, and so we did
9	not have that oversight or that authority at
10	that time for those charter changes.
11	COUNCILWOMAN GYM: So, are the license
12	agreements for charter schools operated in
13	District buildings uniform, or do they vary
14	in terms of what services the District is
15	responsible for and what the charters pay
16	for?
17	MS. BURNS: It is the license
18	agreements have varied to date. Although,
19	there is a recognition of that to
20	standardize moving forward at the time of
21	renewal.
22	COUNCILWOMAN GYM: Will the current
23	round of renaissance schools be standardized
24	in terms of their charter licensing

1 agreements? 2 They are not yet executed. MS. BURNS: 3 COUNCILWOMAN GYM: That wasn't my 4 question. My question was, will they be 5 standardized? 6 Tell us that. MS. BURNS: That's the intention. 7 Since 8 we're still working on them, I don't want to 9 give a commitment without the documents being fully executed. But that was the 10 intention. 11 12 And you would agree COUNCILWOMAN GYM: 13 then that the license and agreements being equitable minimizing cost to the District 14 and becoming standardize is an important 15 issue? 16 MS. BURNS: It's been one that we 17 recognized from an operation standpoint. 18 The ability to manage is much easier when 19 20 it's standardized. 21 COUNCILWOMAN GYM: Also, the uses won't 22 necessarily happen? For example, schools 23 that might receive buildings free of charge 24 or have maintenance provided to them or

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		Page
1	service like of that sort?	
2	MS. BURNS: Yeah. That would be the	
3	benefit of standardizing.	
4	COUNCILWOMAN GYM: Okay.	
5	Thank you very much.	
6	COUNCILWOMAN BLACKWELL: Thank you.	
7	Councilwoman Reynolds Brown.	
8	COUNCILWOMAN REYNOLDS BROWN: I will say	
9	bravo. I am pleased to hear that a	
10	standardized process is now in place because	
11	it certainly takes a lot of the subjectivity	
12	out and becomes more believable to charter	
13	school operators who ultimately are rendered	
14	no longer ultimately rendered difficult	
15	decision you cannot be a charter school	
16	anymore, but it's based on objective	
17	standardized data uniformity, if you will.	
18	It just makes everyone's life so much	
19	better. So bravo for finally having that	
20	practice in place.	
21	And let me say thank you. I had the	
22	conversation regarding special education. I	
23	know that there's a new sheriff in town when	
24	it comes to special ed. I am not going to	

1 use my time to address that issue. Because 2 I am a lot more confident that that young person's life is going to turn around as 3 4 deservingly so. I'm going to leave that 5 there. 6 Back to the MBE/WBE question which, as I said often as a broken record for me, we are 7 going to play it until folks get it. 8 Is 9 there an expectation that charter school operators have some commitment to MBE/WBE 10 procurement practices either on the 11 12 professional services side or the goods and services? 13 And is there policy for that? 14 DR. HITE: I am bringing Ms. Kaiser the 15 16 professional up. COUNCILWOMAN REYNOLDS BROWN: 17 Expert. Ι 18 get it. 19 MS. KAISER: Yes. There are requests that we make in terms of our renaissance 20 21 charter process where we solicit that 22 information about minority and women-owned 23 businesses from the applicants. There is 24 nothing, however, in State Charter School

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		Page 223
1	Law that has either an expectation or an	
2	allowance for us to use that in a	
3	determination factor in approving or denying	
4	a charter application.	
5	COUNCILWOMAN REYNOLDS BROWN: Okay.	
6	With that said and knowing that we have to	
7	be in compliance, knowing also that that is	
8	an expectation in Philadelphia City Council	
9	across the universe, where is the School	
10	District in drilling down that information	
11	that's needed for us?	
12	Do you think it's important? Let's	
13	start there.	
14	MS. KAISER: I think it's very important	
15	I would go a step further to say I think	
16	some of the other information that we would	
17	like to have about diversity for board of	
18	trustees members of a charter school,	
19	instructional staff members of a charter	
20	school are also important.	
21	COUNCILWOMAN REYNOLDS BROWN: Okay.	
22	MS. KAISER: Unfortunately, we are	
23	caught between this rock and a hard place	
24	where the charter school law does not	
1		

1 explicitly provide for that as a reason to 2 approve or deny an application. And then, we do not have a legal sufficiency standard 3 4 that we can meet to approve or deny that 5 applicant on those basis. 6 COUNCILWOMAN REYNOLDS BROWN: I see. 7 You took care of my answer to the follow-up question about boards, because we also 8 9 believe that boards should look like the 10 constituents they serve. So, that answers that question. We need not beat a dead 11 12 It's just a reminder that we need to horse. 13 do all we can to get on the same page and amend change or get rid of -- I'm just 14 kidding -- the Charter School Law. 15 16 All right. Trades. CCP. So, we have heard a lot about the Mayor's Rebuild. And 17 18 all of us philosophically agree that PreK is 19 important. It's overdue. We need to do it, but there is sentiment amongst some members 20 21 that -- let me speak for Blondell so that it 22 is exceedingly clear. I'm not for universal PreK if we can't ensure that Rebuild is done 23 24 in a way that connects high school students

1 and is happening in some small way, but the is not in a tangible structured way. 2 А systemic way where high school students are 3 4 going to be intimately locked into tangible 5 opportunities with this Rebuild. And so, while I hear that CCP is 6 actively engaged and you have some examples 7 of where it's working, the hope of a number 8 9 of members of Council is that systemically we get our high school students connected to 10 11 this Rebuild enterprise. Conversations are 12 great, but we want -- there will be some of us who want tangible evidence that that is 13 going to be real when and if we prove how we 14 fund PreK. 15 Absolutely, Councilwoman. 16 DR. HITE: And I would add -- I should have said this 17 18 earlier. Number one, we are excited by the focus of both you, City Council as a group 19 and the Mayor have on increasing the number 20 21 of PreK seats in the City. Additional 500 22 seats would be great and would benefit all 23 of our young people. And when funding

becomes secured, we stand ready to provide

24

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1 our experience and expertise. That's on the first point. 2 COUNCILWOMAN REYNOLDS BROWN: 3 Yes. 4 DR. HITE: The second point, it's 5 absolutely essential that we use the 6 resources that we now have in many of our schools to provide children with the skills 7 and ability and the competencies to do this 8 9 work with opportunities to do this work. COUNCILWOMAN REYNOLDS BROWN: Thank you 10 11 very much, with the opportunity. 12 DR. HITE: And I think they should -- it should be a natural pipeline for many of our 13 young people who are learning these skills 14 in schools in order to be a part of that 15 possible development, a workforce that would 16 be required if, in fact, there is more 17 18 building that goes on in the City. 19 COUNCILWOMAN REYNOLDS BROWN: Yes. Т think we will have one chance to get this 20 21 right because it has long term positive

22 implications if we do, and long term

23 positive implications if we don't.

24 DR. HITE: Right.

1 COUNCILWOMAN REYNOLDS BROWN: That's why 2 in writing -- I have learned a long time If it's not in writing, it doesn't 3 aqo. 4 exist. It will be important that whatever 5 this partnership relationship is going to be between the School District and the Rebuild 6 part of the universal pie that is in writing 7 and tangible. Thank you all very much. 8 9 Thank you, Madam Chairwoman. 10 COUNCILWOMAN BLACKWELL: You are quite 11 welcome. 12 Councilwoman Gym. 13 COUNCILWOMAN GYM: Thank you very much. Dr. Hite, I think I struggled a little 14 bit with the Charter Office around 15 articulating some of the concerns. One of 16 the or getting some clarification to some of 17 18 these concerns. 19 But you know one of the questions has been this concern about what happened at 20 21 Kenderton where we had Young Scholars as an 22 operator who has now twice walked away from 23 a charter school mid contract within its 24 care. And I actually am going to disagree a

1 little bit with the interpretation that if the law is silent, we can't act. I think if 2 the law is silent, you can act actually 3 4 until the law tells you not to. The law is 5 not meant to be comprehensive. It's not 6 meant to delineate every single thing that the District must do in the specific order 7 that it can. If the School District sees a 8 9 problem, you know, that it has a responsibility to act unless the law says it 10 11 doesn't have the power to do so. 12 I quess the question then is, you know, back to that original statement that we are 13 dealing with charter operators the have past 14 performances shown them to be out of 15 16 compliance in areas or don't have experience. Would the School District 17 18 consider exploring issues of penalties for 19 charter operators that refuse to fulfil their contracts mid year? I'm going to not 20 21 even deal with the whole strangeness around 22 distinguishing between board of trustees and 23 the charter operator that creates that board 24 because I think that that's a little bit,

1 you know -- I struggle to actually believe that that's a serious thing that is the 2 Because at that point, why not just 3 case. 4 have a SAC just simply contract with a 5 management entity to run a school. I don't think that that's accurate. 6 So you know, back again, is it -- is 7 this something that the District is looking 8 at to avoid, you know, to write in financial 9 penalties into the contracts with new 10 11 renaissance operators to deter them from 12 bowing out of the contracts like what 13 happened at Kenderton and specifically with Young Scholars twice? 14 DR. HITE: Yeah. That's -- as 15 16 described, Councilwoman Gym, that is a lot easier to do when it is a contract. 17 When 18 charter law then is involved in the development of that contract, and it is with 19 most of our charter agreements be it 20 21 renaissance or new charters, then we do have 22 to operate within the charter school law to 23 do that. 24 And it is -- yes, the District would

Committee of the Whole May 17, 2016

1 like to have the opportunity to impose penalties or sanctions if, in fact, the --2 we were allowed to do that within charter 3 4 school law. And so, I want to come back to 5 the point that I almost started the hearings with earlier this morning is that our 6 opportunity here is around new charter 7 school legislation that allows us to do 8 9 those type of things that would help us to control some of the actions and some of the 10 activities within that sector. 11 12 Absent that, when we have a charter 13 school agreement, then the agreement is guided by the charter school legislation. 14 And the legislation gives us ability at 15 16 renewal, non -- if you are going through a non-renewal process or if that entity hands 17 18 it back to us. If the group with which we 19 have chartered, we have entered into a charter agreement, in most cases that is the 20 21 board, if in fact those individuals chose

22 another operator, then we do not have the

23 ability to address it.

24 COUNCILWOMAN GYM: For clarity though, a

renaissance charter is neither recognized by 1 state law nor enshrined into it in any 2 specific way; is that correct? 3 DR. HITE: 4 That's correct. 5 COUNCILWOMAN GYM: Okay. We are now 6 dealing with -- let's take charters out of the equation. We have a situation where, 7 you know, renaissance is fundamentally 8 9 different and is clearly an action that the District is taking that is outside the 10 11 purview of the state charter law. In fact, 12 primarily because it does not require students to be brought in by lottery. 13 And that it mandates students to actually 14 have -- it mandates the operator or the 15 charter school board of trustees to have a 16 specific catchment area and obligation to 17 18 those students in the catchment area which 19 is specifically not what the state charter 20 law says. 21 If that's the case, why are we making renaissance charters a charter school? 22 Why 23 are they not simply a SAC that contracts 24 with the management entity? It thus

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1 prevents us -- one, it gives us control over 2 the contract. Two, it takes us out of the 3 insanity of charter school funding, charter 4 school caps on enrollments, inability to 5 control these operators and allowing them to 6 basically run amuck. Why are we -- what -- it is not accurate 7 to say that the charter law has to govern 8 9 this when we are already outside the law. 10 DR. HITE: Yes. 11 I quess I'm COUNCILWOMAN GYM: 12 wondering, why go charter for renaissance? 13 Why not make it simply a management contract obligated to the SAC at that school? 14 DR. HITE: Once we enter into the 15 charter agreement, it does become -- even if 16 it's renaissance, it's actually guided by 17 then charter school legislation although 18 19 it's dealing with an in-boundary set of 20 students. Several years ago we actually --21 we are experimenting with putting out for RFP for providers who would come in and take 22 23 on some of our challenging schools. And 24 what we found was that there were very few

1	entities other than the charter providers,
2	so the CMOs, who were interested in coming
3	in and doing that work partly to have the
4	protection under the charter school law.
5	And I'm only making that assumption.
6	But we did not have a lot of other
7	entities. Although now with some of our new
8	schools, we have joined contract with Big
9	Picture. We are looking at a school at a
10	company that talks about strategies and a
11	different approach.
12	COUNCILWOMAN GYM: Big Picture as a
13	charter or
14	DR. HITE: No. No. As a contract.
15	They will run a District school. They will
16	be a District school, and we will contract
17	with that organization to do that. That
18	school remains a Philadelphia District
19	school. We have also done that with one
20	Building 21 School that is up and running
21	now. And so, but those individuals are not
22	interested in turnaround, which is very
23	specific work around the work that is
1	

1 been designated renaissance.

2	COUNCILWOMAN GYM: It's interesting. I
3	mean, I still think it begs the question of
4	whether renaissance is the way to go when we
5	have a lot of problems with the program.
6	And whether we are entertaining operators
7	that are far beyond, you know, raise a lot
8	of questions about their ability to execute
9	on the contract over a long term.
10	And that we have an office that is not
11	really, you know, attune to that. And that
12	we are might be better off in the
13	situation where you are exploring the things
14	like that this, that we have an in-District
15	turnaround model. You have entities that
16	are willing to come in as contracts, ones
17	that we therefore can sustain control. We
18	don't worry about catchment and we don't
19	worry about the restrictions that, you know,
20	are under the charter law.
21	I just think it's an important question
22	and really asks about the \$6.6 million in
23	renaissance contracts for next year alone
24	that are some costs obligate us for the next
1	

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five years and for me create a lot of alarm
bells.

DR. HITE: Yes, thank you. 3 That's why 4 we are investing equal amount in the in-District turnaround. Because we also, we 5 haven't had that before. We do have that 6 We are really excited about the 7 now. schools that are going to enter into that 8 9 and give us an opportunity to compare and contrast, if you will, the approaches. 10 11 COUNCILWOMAN BLACKWELL: Thank you very 12 much. 13 Councilman green. 14 COUNCILMAN GREEN: Thank you, Madam 15 Chair. Earlier in testimony from discussion 16 with Councilman Brown regarding outside 17 legal expenditures. And I remember in that 18 19 conversation that colloguy there was the perspective that outside legal costs have 20 21 increased because of funding challenges that District has had and has reduced the amount 22 23 of, I would say, staff and others that can 24 provide support to children with special

1 needs. So I guess my question I have is, how much money is the District currently 2 spend on children with disabilities? 3 4 DR. HITE: We have to get that number --5 Councilman, we can get that number. It will take some time, but we have it in the budget 6 We think it's in the high 300 or low 7 book. 8 \$400 million. 9 COUNCILMAN GREEN: That sounds about 10 right. I guess the question is, because of the fact that you have had -- although I 11 12 understand the concept of having to make reductions on stand perspective from a 13 fiscal challenge, but that opens the 14 District up to possible litigation from not 15 being able to meet IEP initiatives for 16 various children. 17 18 How do you balance it, too, in reference 19 to budget challenges in reference to staff reduction versus opening yourself up to 20 21 litigation from IEP perspective? DR. HITE: It's both a matter of 22 Yes. 23 operations and priorities and making sure, 24 number one, that we are able to meet the

1 individual educational needs of those young 2 people. But at the same token, prioritizing the very few dollars we have in order to 3 4 invest to ensure that we are solving that 5 problem that you raised, so that it doesn't 6 create and additional problem around legal challenges or not being able to serve 7 children or out-of-District placements. All 8 9 of those are byproducts of not being able to serve children in our current -- in our 10 current educational environment. 11

12 The one thing that we are doing moving forward is looking student by student at all 13 of the things that they need, making sure 14 that we have those compliance practices in 15 place at every school, making sure that we 16 have individuals who are accountable and 17 responsible for that work, and making sure 18 that we have sufficient legal staff in our 19 central administration so that we don't 20 21 contract on the back end all of the -- all 22 of the work that is related to educating 23 these children moving forward.

24 COUNCILMAN GREEN: And how are you

Committee of the Whole May 17, 2016

		rage
1	making sure that's occurring?	
2	DR. HITE: I'm going to ask Cheryl Logan	
3	to come up who is doing that work right now.	
4	She's the individual that	
5	COUNCILMAN GREEN: As she's coming to	
6	the table, I also have a question. What's	
7	the percentage of children with special	
8	needs in the District?	
9	DR. HITE: Think that's 14 percent.	
10	COUNCILMAN GREEN: From a charter school	
11	perspective, do you have any idea what	
12	percentage is for charter schools?	
13	MS. LOGAN: I don't know the percent of	
14	the charter schools. It's 16 in charter	
15	schools.	
16	COUNCILMAN GREEN: 16 percent in charter	
17	schools, 14 percent for District. Okay.	
18	How are we making sure that IEP needs	
19	are being fulfilled within the schools	
20	throughout a District when there's been	
21	staffing challenges in the District?	
22	MS. LOGAN: Cheryl Logan, Chief Academic	
23	Supports. A couple things we are doing.	
24	When we have had staffing challenges, one of	

1 the things we have done is gone to some 2 contract teachers especially for our low incident students. Specifically, AS and our 3 4 ES classes, we want to make sure that all of those classes are covered with either a 5 School District teacher or a contract 6 teacher. So we are able to be --7 COUNCILMAN GREEN: When you say contract 8 9 teacher, you are talking from either what would have been Source4Teachers? 10 11 Thank you for your MS. LOGAN: No. 12 question. The contracted teacher, we 13 contract through -- we have a few agencies that are able to provide contract teachers. 14 Typically, the contract comes with a 15 teacher, and then the appropriate number of 16 assistants that would accompany. So, it's 17 more of a class model. That they provide 18 19 the educator and the assistant, a certification educator and assistant to 20 21 cover the class. We were able to do that with all of our 22 23 AS classes and all of the rest of our ES 24 classes.

Page 240 1 COUNCILMAN GREEN: Who are some of those providers? 2 3 MS. LOGAN: I don't have the names, I'm 4 sorry, in front of me. But I will make sure 5 to get those to you. 6 COUNCILMAN GREEN: Okay. Then in my final question, there was some earlier 7 8 testimony regarding truancy. I know 9 Ms. Lynch testified and I think Councilwoman Brown raised the question based on the 10 11 hearings that Councilman Jones and 12 Councilman Johnson had regarding youth violence as it relates to guns. 13 I guess my understanding based on 14 Ms. Lynch's testimony and also from the 15 16 budget testimony from District Attorney Williams and now I am hearing from the 17 18 School District, this issue has now been resolved in reference to information being 19 provided from both parties and now things 20 21 are going through Truancy Court. 22 That's my understanding? 23 While Ms. Lynch is coming up, DR. HITE: 24 Councilman, I want to go back to the IEP

In the District, the IEP 1 numbers. 2 percentage is 15.3 percent. In the 3 charters, it's 16.8 percent. And the cyber 4 charter and non-Philadelphia placed students, those are out-of-District 5 6 placements, that's 19.8 percent. 7 MS. LYNCH: For the record, Karen Lynch, Chief Student Support Services for the 8 9 School District of Philadelphia. My understanding of your question is 10 11 whether or not the District Attorney's 12 original concern has been addressed. His 13 was a further concern regarding the sharing of information. I think when we last spoke 14 and I shared this earlier, the District 15 Attorney planned to or at least his staff 16 indicated he planned to talk with courts. 17 18 And to my knowledge, that has not happened. 19 There has not been a response to us regarding or following any conversation with 20 21 the courts regarding a court order to 22 provide the confidential information. 23 COUNCILMAN GREEN: I think that's 24 somewhat different. Because I think

Councilwoman Brown led to understand this 1 issue has been resolved in reference in 2 going to Truancy Court. But now I am 3 4 hearing somewhat different perspective. 5 That you are saying the District Attorney's Office is not going to First 6 Judicial District for a court order in 7 reference to having the information provided 8 9 from the School District to DA's Office. Is that what I'm hearing? That's clearly not 10 what Councilwoman Brown was led to believe 11 12 earlier. MS. LYNCH: So, I do not know whether or 13 14 not the District Attorney went to the Court and asked them to provide the court order. 15 I have not heard back. We have not heard 16 back as a District from the District 17 Attorney following any conversations with 18 the court at all. 19 20 The questions that I was asked earlier 21 were about the process that the District 22 Attorney's Office and the School District 23 engages in, whether or not those processes 24 were now aligned. And my response to the

1 Councilwoman was, yes, in fact the processes are more aligned than they were in the past 2 because now the District Attorney has 3 4 requested for those schools, those charter 5 schools that the District Attorney has been 6 working with, he is now requested that those schools now also go to those families when 7 8 truancy continues, that they go to Truancy 9 Court. 10 COUNCILMAN GREEN: But I'm not talking 11 about charter schools. I am talking in 12 reference to the School District of Philadelphia, in reference to trying to 13 address the issue of truancy. Because the 14 premise with Councilwoman Brown's question 15 is that truancy unfortunately provides a 16 path to unfortunate outcome for many young 17 18 children. And I think the gist of her 19 questions were in reference to the issue being resolved. And you're making reference 20 21 to Truancy Court as well as charter schools. 22 My perspective and from my understanding 23 I received in conversations, that both the 24 District Attorney and Dr. Hite were aligned

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1 in reference to trying to addresses truancy through this process similar to what has 2 occurred with previous School District 3 4 administrations with Dr. Ackerman. Mv 5 question is why can't that be resolved now? 6 I think part of the perspective is that charter schools believe they can provide us 7 information without violating federal law. 8 9 But for whatever reason, the School District has a different perspective. 10 11 I will add to that, DR. HITE: 12 Councilman Green. So we are absolutely in alignment on addressing the issue. 13 This issue is a result of the information that we 14 can make public, we allow to make public. 15 16 And we are not allowed to provide the type of data that is being requested by the 17 18 District Attorney as so far as this issue is 19 concerned with respect to truancy. 20 We can provide all of the names, and 21 addresses of all of our young people. As 22 soon as that request includes specific 23 information about that child's academic 24 history or attendance or anything else,

1 that -- that's information that's protected 2 under FERPA that then creates a problem for us to share. So, the notion of the District 3 4 Attorney going to the courts and asking that 5 question, perhaps that could provide a 6 pathway for us to share that information. We want to share the information as much as 7 he wants the information. And we're just 8 9 not able to under FERPA. 10 COUNCILMAN GREEN: Okay. That is an opinion that was shared by your counsel? 11 12 That you couldn't share under FERPA? MS. LYNCH: That's the opinion shared by 13 We contacted the FERPA Office, the 14 FERPA. national FERPA Office and asked them. 15 We also shared that opinion that was given to 16 us by FERPA, by the Department of 17 18 Education's FERPA Office. We shared that 19 with the District Attorney. We urged that if they had any question 20 21 or concerns, they too could seek an opinion 22 from FERPA. And there was not a response 23 that was provided. They have all the 24 information --

1 COUNCILMAN GREEN: Could you provide a copy of that opinion to the Chair? 2 And is there -- let me ask this question. 3 4 Is there a way of getting to that 5 information without violating that federal 6 law in a way to address truancy? MS. LYNCH: The information, the 7 correspondence at your request and the 8 9 request of several other Councilmembers was in fact shared after the hearing that you 10 referenced earlier. We don't know of any 11 12 way around it other than a change in state law and/or consent of parents involved. 13 And we have shared that with the District 14 Attorney. And the District Attorney's 15 response was it's not likely that parents 16 are going to want to give consent to have 17 18 their information shared when the result is 19 going to be a letter from the District Attorney indicating that they are violating 20 21 the law. 22 COUNCILMAN GREEN: So, it's your 23 perspective that we would need to get the 24 information from the First Judicial District

1 as a way of addressing the issue? 2 MS. LYNCH: The best way that I know of, and again, I can't comment on that. 3 The 4 court is going to have to decide and the 5 court has in the past said that this is not 6 information that they are going to order the District to share. But the best that I can 7 offer on this is we have reached out to 8 9 FERPA. 10 DR. HITE: We asked this question three years ago, Councilman Green. That was the 11 12 response we got from the courts. 13 COUNCILMAN GREEN: Thank you, Madam 14 Chair. 15 COUNCILWOMAN BLACKWELL: You're welcome. 16 Councilwoman Gym. COUNCILWOMAN GYM: I feel like Ping 17 Pong, Councilman Green. 18 19 So you know, I wanted to thank you working through the last round of questions 20 21 with me. I know that was a little bit of 22 trying to understand the different practices 23 that we can explore. Ultimately, who would 24 be responsible for school contracts like a

1 Big Picture?

22

2	What office would that be under?
3	DR. HITE: That would be under
4	Procurement. But that would be we would
5	contract with the network that would do
6	the work is our Innovation Network. And so,
7	that would be Chris Laman who would help
8	structure the components of that.
9	COUNCILWOMAN GYM: Again, I want to
10	underscore that I think that's an
11	interesting model from a number of different
12	reasons. One, it talks about innovation as
13	opposed to failure rates which I think the
14	renaissance is heavily routed around and
15	makes it difficult when families are pitted
16	against what is perceived as a failing
17	school versus, you know, the only other
18	option in there.
19	And I also don't deny that operators
20	would want to have the charter law, to fall
21	under the charter law. There is no question

23 know, hold districts basically in the palm24 of their hand under the state charter law.

they operate with enormous freedom and, you

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Committee of the Whole May 17, 2016

1 All the more reason why when we're dealing 2 with renaissance in particular, that I would urge the District to consider not going 3 4 charter. That it's not the only option as 5 you're starting to explore other areas. 6 And that we -- you know, we have a luxury to be able to think very carefully 7 about the kinds of companies we want to 8 9 bring in. And that we are not scraping kind of the bottom of the barrel but we are 10 looking for creative innovative options to 11 12 school communities long denied that. Hopefully, confidence in your Innovation 13 Network leader to really be cognizant of 14 I think he's particularly really in 15 that. tune to that. 16 I want to thank you for that and for 17 helping work through for that. And would 18 like to continue those conversations. 19 20 I want to return to the issue. I just 21 kind of three quick areas of sorts. Ι wanted to return to this issue of the 22 23 District losing a thousand students a year 24 and kind of the hollowing out of the

1	District schools that's happening. And you
2	know, that just creates a downward
3	enrollment spiral and trying to pick up the
4	factors that result in that.
5	One of the questions that kind of comes
6	to mind is this question of transportation.
7	So if I'm a family and I want I'm unhappy
8	with my neighborhood District school and I
9	want to attend another District school
10	outside of my neighborhood school, what
11	exactly are my options? And can I get
12	busing transportation there?
13	MS. LYNCH: Transportation is not going
14	to let me show your options. Your
15	options are to request an exception to the
16	1.5 Rule if, in fact, it is beyond 1.5
17	miles. But unfortunately transportation is
18	not likely to be provided. So what we look
19	for is we look for hazardous routes. We
20	look for whether or not there are existing
21	transportation like an existing bus that the
22	child can ride upon.
23	COUNCILWOMAN GYM: Is that a financial
24	reason that that's not offered?

1 MS. LYNCH: I would defer to, but the --I can share with you that for the State, 2 it's 2 miles. For the City of Philadelphia, 3 4 it's 1.5 miles. And cost is, in fact, a 5 factor. COUNCILWOMAN GYM: And I understand that 6 cost is a factor absolutely. I understand 7 also that the state law allows families to 8 9 be bused through charter laws almost anywhere. And one question is that if 10 11 we don't --12 And private schools. DR. HITE: 13 COUNCILWOMAN GYM: And private schools, obviously. But if we ourselves do not offer 14 busing to District families that would like 15 to attend another District school, then 16 isn't that a barrier to enrollment and 17 retaining enrollment of families? 18 19 MS. LYNCH: It's unequal certainly. And it is -- and it is challenge for families, 20 21 yes. 22 COUNCILWOMAN GYM: And you know, it's 23 something that I would like the District to 24 just think about a little bit. I know that

1 this is an extreme expense. I very closely 2 track the transportation budget numbers. I 3 understand how expensive it is. But it does 4 feel like it is a significant barrier to 5 retaining enrollment in the School District 6 overall.

DR. HITE: And it would be. 7 We would love to talk more about this, Councilwoman. 8 9 And looking at the number of children who would be eligible for that and then 10 11 considering what those costs would be and 12 then trying to make an informed determination around the cost associated 13 with that. But it does jump up in costs 14 pretty quickly depending on the numbers of 15 children. 16

We were feeling -- we were estimating 17 that it would be around 3 to 4,000 children 18 who may qualify for that level of 19 transportation, which could add significant 20 21 costs to us over the long haul. 22 COUNCILWOMAN GYM: But in part, it's 23 also this idea about the School District 24 would like to say it's a School District of

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| 1 | choice. But in fact for District families |
|----|--|
| 2 | that want to remain within the School |
| 3 | District of Philadelphia, the choices are |
| 4 | very limited because the burdens falls upon |
| 5 | them. Whereas, if the driver is towards |
| 6 | outside the District. NCLB used to pay for |
| 7 | that. Is that gone right now? |
| 8 | DR. HITE: No. |
| 9 | COUNCILWOMAN GYM: Let me clarify. The |
| 10 | District would have been under the old NCLB |
| 11 | laws obligated to provide housing or busing |
| 12 | to families if they attended a, |
| 13 | quote/unquote, failing school in the |
| 14 | neighborhood and then chose to apply outside |
| 15 | of that. |
| 16 | DR. HITE: That's correct. |
| 17 | COUNCILWOMAN GYM: Are you no longer |
| 18 | under that obligation? |
| 19 | DR. HITE: We are no longer under that |
| 20 | obligation. |
| 21 | COUNCILWOMAN GYM: Is that neighbor or |
| 22 | did it go away? Do you know what the |
| 23 | mechanism is for that? |
| 24 | DR. HITE: Well, NCLB has been |
| | |

1 reauthorized. Every student -- that part of 2 that provision came out. Now that is going to be determined by each individual state 3 4 how those options will work for the bottom 1 5 percent of schools. 6 COUNCILWOMAN GYM: Maybe that's something we can continue to talk about a 7 8 little bit. 9 One question I wanted to ask Ms. Lynch 10 was, you know, there has been a lot of 11 changes with our Department of Human 12 Services. Some unfortunately with 13 yesterday's news, not for the better. But you know, there's -- I know that you have 14 down a tremendous amount of work of this 15 issue of trauma informed care in schools. 16 Ι am curious about whether the District has 17 18 opened up conversations with DHS about 19 bringing some of the social workers into schools? And particularly, if you've 20 21 prioritized high schools at all? 22 And if you can just speak to that a 23 little bit. 24 First, I thank you very much MS. LYNCH:

1 for the question because bringing social 2 workers, MSWs from the Department of Human Services into the School District is 3 4 something that we would very much like to do. And we have, in fact, opened 5 conversations with them. 6 We have probably about 15 or 20 in our 7 schools right now. But if we were able to 8 9 have on each and every one of our high schools a social worker, our principals are 10 11 asking for it. It is absolutely a need that 12 exists within our schools. And it is a skillset that our students need given the 13 experiences that they have had. 14 So, we would very much like to have a 15 social worker in every one of our schools. 16 In addition to the resources DR. HITE: 17 that are there now. Not to replace a 18 resource, but in addition. 19 20 MS. LYNCH: Correct. 21 COUNCILWOMAN GYM: Madam Chair, as yourself being Chair of Education and myself 22 23 being Chair of the Children and Youth 24 Committee, perhaps we can have an open up

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1 conversations with DHS about seeing what the 2 possibility is. And if we can work with your department, Ms. Lynch, it would be 3 4 great if we can see what could move within, 5 you know, DHS. We want to be responsive and 6 responsible to them. But if the District and principals within the District are open 7 to having a social worker in every high 8 9 school or, you know, especially in our high schools I think, but particularly in other 10 11 high need schools in that DHS might be a 12 place to ask some questions about whether that could be, I would love to see if we can 13 continue this conversation after this 14 hearing about that. 15 16 MS. LYNCH: We definitely appreciate that. Thank you. 17 18 COUNCILWOMAN GYM: Thank you. 19 And my final question for Dr. Hite is a little bit around suspensions and discipline 20 21 in schools. I note that we have had some 22 concerns about high school students who have complained about having suspensions for 23 24 relatively minor things or being sent home

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1 if they are not in a school uniform or being charged fines for not having an ID or forced 2 3 to not carry water bottles or other types of things in schools. 4 5 You know, does the -- do you feel like 6 this type of -- I want to be thoughtful because I think principals should have a 7 right to establish some norms within their 8 9 schools. At the point when it reaches punitive levels and starts to really kind of 10 11 filter out as being extremely punitive 12 relatively minor compared to the level of things that we are seeing, you know, is 13 there an ability for the District to clarify 14 what its policies should be around, you 15 know, minor -- again, I want to be careful 16 because I think principals should have the 17 18 right to determine the norms within their schools. But for relatively minor 19 infractions that don't seem to rise to the 20 21 level of suspension and fines and those kind 22 of things? 23 DR. HITE: Thank you for asking that 24 question. This is one area where this is --

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I have heard this from the students who 1 2 attend that send me text messages and And this has been a subject of 3 emails. 4 conversations with many of our student 5 leaders for some period of time. 6 This is an area where we have engaged pretty actively with principals and school 7 leaders. To their dismay because they -- we 8 9 are in some cases referring back to a code of student conduct that has been redesigned 10 to create other avenues as opposed to a zero 11 12 tolerance approach to everything. And so, 13 Karen Lynch and her department have been doing a lot of good work around this. 14 But we have walked children back to 15 school. We have redefined for clarity 16 reasons what the Code says are suspendible 17 and non-suspendible events. And we have 18 been very direct with schools about that. 19 And so, the best thing that -- the best 20 21 advice we are giving to those individuals is 22 bringing those issues to our attention. And 23 we are addressing those issues in a pretty 24 active and engaged way so that our young

people are not subject to a catch-all rule
that allows mass suspensions for things like
being in the hallway a minute after the bell
rings.

5 And so, those are -- those are issues 6 that we are addressing with our Code of Student Conduct. We are looking at a youth 7 court. We are trying to -- we are trying to 8 9 implement the positive behavior approach, the restorative practices approach. All of 10 the things around creating more conducive 11 12 types of environments for young people.

And I will ask Ms. Lynch to add anything 13 that I may have missed. This is a very 14 important point. And it is an area where we 15 actively engaged. If a principal is trying 16 to solve a problem, then we try to work with 17 18 him or her to solve that issue not using a 19 discipline approach to solve those things. 20 Thank you, Dr. Hite. MS. LYNCH: The 21 only thing that I would add is that our Code

of Student Conduct right now specifically does not allow those infractions that you just mentioned. When Dr. Hite first

1 arrived, he asked that we remove from the 2 code those subjective grey areas like the water bottle and uniform infraction and so 3 4 on and so on. Those are violations. Τf 5 suspensions are issued for those violations, those are, in fact, violations of our Code 6 of Student Conduct. 7 And we recognize, too, that when 8 9 students have offenses that are subjective like you mentioned, that leads over time to 10 escalating. And in fact, we saw in the past 11 12 where that led to ongoing suspensions, 13 expulsion. That starts that pipeline to prison. So that is the one of the things we 14 want to make certain we do not do. 15 16 COUNCILWOMAN GYM: One of the things that I wanted to suggest is that, you know, 17 18 we have dealt with -- when you are dealing 19 with widespread kind of uncertainty around this, you don't -- it's hard to do on a 20 21 case-by-case basis. And I am sure you are hearing from a lot of these. But that is 22 23 something that can help. And you US 24 Department of Education could occasionally

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1 does this.

For example, when they mandated the use of transgendered -- allows transgendered students use bathrooms and other spaces within schools, they send a wide letter out to clarify what the policy is.

7 And my question is, would you commit to 8 writing a public letter to principals in 9 September that clarifies what the policies 10 are and helps uniformily open the year with 11 this is permitted, we have become aware of 12 repeated situations around this, this is not 13 permitted?

And not only would we 14 DR. HITE: Yes. be engaged in that, we have -- that's 15 consistent with steps that we have taken 16 previously. And as we speak, we are also 17 18 working on a policy that we are going to submit to the SRC -- a resolution we are 19 going to submit to the SRC for their 20 21 consideration around the transgender issues that the -- that came out of the Office of 22 23 Civil Rights and the Education Office last 24 week. We were already working to address

1 that issue and provide clarity to our -- to all of the leaders of our schools. 2 And so, yes, we will commit to doing 3 4 that. And we not only sent out that 5 information, we have a training day where we 6 say here are the -- here are the appropriate actions to take. Here are the 7 non-appropriate. And we also talked about 8 9 unattended biases and trying to address those issues. And last year, we opened the 10 year with a conference around unattended 11 12 biases that sometimes exist with certain individuals. 13 COUNCILWOMAN GYM: You know, along those 14 similar lines, a lot of parents and families 15 complain about bullying and harassment in 16 schools as being one of the major obstacles 17 18 around school safety. I know that earlier 19 in February, we were talking about the position that was once held by Diane Shur 20 21 that came about through the U.S. Department 22 of Justices Civil Rights Mandate to address harassment in schools, was vacated and has 23

not been refilled. But really wanted to

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1 emphasize that, you know, we really did talk very deeply when dealing with significant 2 amounts of harassment. A lot of questions 3 4 about who is responsible. 5 The U.S. Department of Civil Rights made it very clear that the District cannot say 6 that everyone is responsible for safety. 7 It actually has to designate people who are 8 9 responsible for school safety. And that students, staff and administrator have to 10 11 know who that person is. It has to be both 12 at the school level and at the District level. And could you talk a little bit 13 about where we can be with that in 14 15 September. 16 In September? We have MS. LYNCH: advertized that position. We are 17 18 interviewing. We have got a couple of 19 finalists that I think are going to be 20 ideal. 21 The compliance part of that position has 22 been filled by Rachel Holtzman who is 23 leading our Office of Student Rights and 24 Responsibilities. We want to increase the

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1 training that takes place as well as the recognition of new and different techniques 2 in order to address the needs of a child 3 4 that is the victim as well the child who is 5 the bully. 6 And so, we are bringing in a person who has behavioral health background who is very 7 much involved with addressing issues of 8 9 trauma because we think that in large part the bullying stems from some of that 10 11 experience. And so, we are going to 12 approach the issue from two perspectives moving forward. 13 14 COUNCILWOMAN GYM: That's great. You know, just to add to that a little bit, 15 there is a distinction I draw between 16 bullying and harassment. Bullying can be 17 18 out of norms, harassment can be very much within norms of sorts because they 19 specifically target people based on broad 20 21 classes including whether language is 22 spoken, race, gender, physical ability, you 23 And that these are very vulnerable know. 24 classes. And that both our teachers, our

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1	staff members and our students do have to be
2	trained on the civil rights of young people
3	when that would be and sexual
4	orientation. That they have a
5	responsibility as well as, you know, an
6	obligation, a legal obligation to uphold
7	their ability to move and travel through
8	school safely and with full access, as well.
9	Thank you.
10	MS. LYNCH: We agree a hundred percent.
11	COUNCILWOMAN GYM: I would just like to
12	note for the record that the School District
13	and our office does not always disagree on
14	things. That was very encouraging.
15	So I want to thank you. Thank you,
16	Madam Chair.
17	COUNCILWOMAN BLACKWELL: You're welcome.
18	Thank you.
19	We thank you all very much. Do we have
20	any other questions or comments from Members
21	of this Committee? I guess we've had enough
22	time to do them all, huh?
23	There being none, this Committee will
24	stand in recess until Wednesday, May 18, ten

		Page	266
1	o'clock a.m. where we will reconvene in this		
2	room in 400 City Hall.		
3	Thank you all very much.		
4	(Public Hearing recessed at 3:58 p.m.)		
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CERTIFICATION

I, hereby certify that the proceedings and evidence noted are contained fully and accurately in the stenographic notes taken by me in the foregoing matter, and that this is a correct transcript of the same.

ANGELA M. KING, RPR Court Reporter - Notary Public

(The foregoing certification of this transcript does not apply to any reproduction of the same by any means, unless under the direct control and/or supervision of the certifying reporter.)

A	27:12 41:15	35:11,17	achievement	actual 71:23	48:8 81:18	adopting 3:2	ago 60:23
	41:24 43:2	36:4,8	9:1 184:12	158:16	93:18	adult/youth	64:21 87:16
a.m 1:6 5:10	72:13 96:14	41:14 92:2	184:14	163:15	129:18,20	8:8	88:16 96:6
266:1	98:6 225:16	112:9	achievements	196:19	142:5	advance	96:8 97:6
abilities	226:5	112:5	11:19 75:18	Ada 96:7	144:13	76:16 96:14	112:6
54:14	220.5	146:20	achieving	97:4,11,20	187:10	186:17	143:15
ability 24:9	244.12 251:7		18:10 56:19	97:24	222:1		
46:21 49:2		155:11,13	82:8 172:23			advanced	144:21,22
49:10 52:4	255:11	155:20		100:12,12	230:23	17:13	147:12
122:2	absolve 81:19	265:8	Ackerman	100:22	243:14	150:16	151:12
142:18	abuse 159:8	accessible	244:4	101:3,19,24	246:6	152:14,19	160:12
151:19	abusive	39:24	acknowledge	103:3,17	261:24	advances	199:22
156:15	176:11	accommoda	6:21 74:23	add 24:15	262:9,22	9:19	227:3
157:6	academic	23:14	205:13	38:14 44:21	264:3	advancing	232:20
162:18	15:10	accompany	acknowledg	64:2 70:15	addressed	10:20	247:11
163:14	114:12	239:17	31:22 92:14	92:13,17	46:8 60:5	advent 27:5	agree 82:9
219:4	122:23	accomplish	acknowledg	129:5	61:7 127:13	76:16	92:16 141:7
220:19	124:20	29:5	66:4 74:15	139:21,24	215:24	advertized	142:10
226:8	184:4,12,12	accomplished	166:10	141:13,23	241:12	263:17	220:12
230:15,23	201:1,14	207:9	acquiring	145:22	addresses	advice 258:21	224:18
234:8	202:1 206:7	accomplish	151:16	152:13	244:1,21	Advisory 9:5	265:10
257:14	216:23	17:3	across-the	225:17	addressing	14:18 15:14	agreed 82:5
264:22	238:22	account	33:6	244:11	76:12	15:23	186:2
265:7	244:23	108:13	act 21:9	252:20	116:11,14	advocacy	agreement
able 31:15	academically	125:3	228:2,3,10	259:13,21	154:9	66:17 69:17	4:18 20:1
35:6 37:24	200:3,7	127:15	acted 15:17	264:15	244:13	149:4	70:7 100:1
38:15 70:23	academics	accountabil	67:12	added 36:2	247:1	advocate	100:3
85:9 91:13	169:4	11:5	action 7:18	62:9 218:20	258:23	54:24 68:23	104:14,17
111:19,23	Academies	accountable	11:23 15:11	adding 4:4	259:6 264:8	69:19 90:4	106:24
129:24	173:22	122:17	16:2,22	addition	adequacy	153:5	109:15
153:24	Academy 8:3	237:17	19:5 21:13	23:18 41:21	13:22	advocates	168:13
156:11	89:24	accounted	39:22 41:11	48:2 72:15	adjust 118:1	66:15 68:23	180:12
173:21	168:14	20:17 25:13	91:21,21	76:13 90:22	adjustments	advocating	183:4
176:24	174:11	116:6	141:24	134:8 136:5	20:16 25:12	62:23 87:2	185:19
177:5	175:8	125:17	146:3 153:8	149:14	administrat	affairs 10:2	212:1,12
183:11,17	198:15	accounting	181:6,8	156:4	36:19 46:15	affect 108:11	219:1
189:16	215:5,18	124:13	186:6 217:7	162:11	67:24 68:5	169:2	230:13,13
203:20	218:13,15	128:13	231:9	190:1	74:3 150:12	Affordable	230:20
206:20	accelerate	accuracy	actionable	255:17,19	237:20	112:9	232:16
216:22	9:16 17:24	206:17	217:12	additional	administrat	African-A	agreements
236:16,24	accelerated	accurate	actions 14:2	13:12 16:12	33:15 244:4	72:12 189:6	18:7 25:3,7
237:7,9	8:5	211:1 229:6	230:10	17:18 31:11	administrat	194:21	43:6 89:3
239:7,14,22	accept 39:3	232:7	262:7	38:22 45:6	139:19	afternoon	104:19
245:9 249:7	114:4	accurately	active 24:1	49:3 61:23	administrat	94:13,14	168:10
243.9 249.7	acceptable	267:5	40:11 88:23	65:18	263:10	157:19	178:1,8
abnormal 6:3	199:6	accustomed	172:16	160:18	administrat	167:3,4	210:5,9,13
abolish 34:15	acceptance	66:20	194:20	165:8	36:18 89:7	181:18	218:21
abolished	113:16	153:23	196:15	173:23	admiration	agencies	219:7,12,18
33:15	118:10	154:1	258:24	179:4,6	149:24	156:8	220:1,13
absence	182:1	ACE 218:12	actively 225:7	183:8,19	admission	239:13	229:20
208:24	accepting	achieve 14:3	258:7	202:3	216:3	agenda 54:23	ahead 21:5
	140:9	45:21 57:10	259:16	225:21	admissions	ages 49:23	22:15 37:12
Absent 230:12	access 8:9	achieved	activities	237:6	9:24	aggressive	51:19 56:20
	34:9 35:11	58:17	230:11	address 25:17	adopt 2:22,24	73:2 79:2	68:11 182:4
absolutely	0	00117					00.11 102.1
	<u> </u>			<u>I</u>	l		

Page	2

							rage z
A l ease 151,14	219-24		120.24	220.16	70.22 72.11	170.12	259.2
Aker 151:14	218:24	answer 22:2	139:24	239:16	70:22 72:11	170:12	258:2
AL 1:15	amends 116:3	53:23,24	174:5	262:6	87:19 97:2	175:24	attendance
alarm 66:19	amenities	84:2 86:20	211:19	approval 4:9	100:20	190:15	76:8,12
68:23	112:10	86:22 111:5	213:6	59:21 178:5	114:21	245:4	81:21
153:24	America 72:2	154:12	215:20	182:8,11,16	206:8 215:9	255:11	138:17
235:1	American	178:15,18	218:17	183:22	215:13,15	257:23	139:17
alarmed 67:8	183:10,12	187:7	223:4 224:2	218:17	215:19	asks 234:22	143:21
align 27:5	amount 41:17	188:17	applications	approvals	216:22	aspect 30:11	144:2 201:2
aligned 80:15	45:6 60:20	213:9,11	18:16 140:3	168:17	228:16	assembly	244:24
81:24 82:10	85:7,11	215:10	140:10	approve	249:5,21	59:13	attendants
82:12	102:1 103:6	224:7	213:13,15	213:12	260:2	assessments	33:1
242:24	103:10	answered	applied	215:20	argue 120:15	101:17	attended 8:21
243:2,24	132:3,4,7	195:12	110:17	224:2,4	216:6	201:10	58:4 253:12
alignment	163:15	answers	apply 174:2	approved	arguing	assets 195:18	attending
27:18	169:9,10	224:10	177:20	4:20 59:20	208:15	196:6	63:7 118:13
244:13	235:4,22	anticipate	253:14	59:20	arm 110:11	assigned	attention
ALLAN 1:10	254:15	18:14	267:16	167:15	arose 67:24	175:17	34:3,673:1
allow 7:11	amounts	anticipating	applying	168:2,9,12	arrangement	assignment	120:23
18:7 20:3	16:14 263:3	38:14	174:4	169:15	19:12	98:1	185:11
25:4,6	amuck 232:6	anybody	appreciate	180:5	arranges 7:18	assistant	258:22
108:7	analysis 65:8	60:14	20:6 21:20	210:20	array 7:16	93:12	attentiveness
123:21	141:8 199:3	136:12	43:10,19	211:12	10:7	122:21	75:5
152:7	199:12,15	anymore	75:4 79:7	213:3,16,17	arrest 82:1	239:19,20	Attorney
244:15	analyze 8:24	95:24	79:17 110:5	215:21	arrived 97:14	assistants	240:16
259:23	analyzes	165:18	141:22	216:10	260:1	239:17	241:16
allowance	200:4	221:16	142:3 192:3	approving	art 15:14	associated	242:14,18
223:2	anchor 16:23	anyway 123:6	206:15	223:3	118:15	183:9	243:3,5,24
allowed 10:24	and/or	136:14	256:16	approximat	119:13	252:13	244:18
13:14	129:12	181:15	appreciated	7:23 99:4	122:7	assume 63:12	245:4,19
119:16,16	150:5	apologize	66:15	199:22	article 137:6	assuming	246:15,20
230:3	200:12	127:21	apprentice	April 163:20	articulates	84:6	Attorney's
244:16	246:13	128:4	64:16	163:22	120:3	assumption	78:17 79:21
allowing	267:18	appeal	apprentices	215:21	articulating	45:17 233:5	80:6,19
232:5	ANGELA	100:10	151:7	area 28:8	227:16	assumptions	81:3 143:17
allows 118:18	267:11	appeals 141:6	approach	35:23 52:13	arts 119:17	20:14,14	144:12
146:10	angry 159:9	appear	5:22 36:21	73:2 100:16	asked 13:5	25:10	241:11
218:22	announce	134:17	37:2 42:24	112:13	45:11,16	assure 34:15	242:6,22
230:8 251:8	119:15	appeared	43:3,4	116:9	46:17 77:7	217:14	246:15
259:2 261:3	announced	137:6	47:21 64:16	144:11	80:4 88:18	asterisk	attract
alluded 140:7 alternative	115:15	appears	139:20	160:17	157:1	141:19	111:12
	announcem	45:11	162:21	167:22	170:14	Atlanta	112:12,17
142:22	130:14	138:19	203:9,10	177:17	171:12	160:14	attraction
182:19	announcing	Applause	233:11	179:24	177:7	attempt	111:15
amazing	130:8	121:11	258:12	181:12	181:23	102:9	attractive
161:16	annoying	145:21	259:9,10,19	209:24	192:11,12	attempted	38:3
amend	68:18 69:3	applicant	264:12	216:9,10	213:16	92:23	attributable
224:14	annual 2:12	213:21	approaches	231:17,18	242:15,20	104:21	26:8
amending 3:4	11:9 46:6	215:24	124:1	257:24	245:15	attempting	attributed
3:13,21 4:2	84:18	224:5	235:10	258:6	247:10	48:17 68:12	25:11
amendment	199:24	applicants	appropriate	259:15	260:1	69:23	attune 234:11
178:4 219:3	201:23	210:2	108:14	areas 33:20	asking 31:10	attend 76:8	audience 6:4
amendments	215:11	222:23	177:13	38:19 57:4	114:17	250:9	audiences
168:21	216:20	application	185:11	62:7 67:17	121:5	251:16	75:15

r							5
audit 124:14	191:24	32:1 77:16	83:23	74:17	234:12	82:21 93:22	Bobby 1:12
	191:24 193:5		83:23 145:13		254:12	82:21 93:22 104:7	
Auditor		142:17,17		behaved			153:4
60:12	aware 59:14	balance 14:3	161:12	166:2	Beverage 4:6	108:23	body 66:20
audits 34:5	111:6 120:9	21:7 26:6,7	232:6	behavior	beyond 17:16	113:4 131:3	67:1 89:5
auspices 24:5	128:6	32:1 44:2,5	248:23	259:9	33:9 49:16	143:7	136:4 207:5
24:11 88:20	181:21	84:21	basics 16:6	behavioral	180:10	148:20	boggling
authority	261:11	117:11	130:10	8:10 264:7	205:15	159:18	208:11
4:17,17,22	awful 131:9	135:18,20	basis 46:6	behest 171:20	234:7	160:2 164:2	boiler 157:22
67:15 137:1		157:3	61:23 83:8	beholder	250:16	164:4,11	bolster
137:7,20,23	<u> </u>	236:18	84:18 85:9	102:20	biases 262:9	166:17	153:10
219:9	back 16:17	balanced	85:14 86:5	believable	262:12	178:20	bond 156:14
Authorizati	29:21 30:7	45:22	102:12	221:12	big 31:14	179:18	bonds 156:12
3:6,15	30:19,23	balances	160:24	believe 19:12	49:7 59:4	180:14	160:22,23
authorize 3:7	31:1,7	20:21,22	199:9 224:5	25:3,6	64:18 233:8	181:10	book 58:5
3:16	33:23 57:21	banks 156:10	260:21	27:16 74:18	233:12	192:6 202:6	236:7
authorized	57:24 63:19	bar 172:10	Bass 1:9	112:15	248:1	208:3 221:6	books 17:20
4:19	67:8 69:23	bargaining	94:10,11,15	119:12	biggest 86:6	227:10	borrow
authorizer	73:6,23	25:7	95:13,18,21	128:3	bilingual	235:11	155:14,21
198:9	81:20 86:23	barrel 249:10	97:17,22	137:21	72:20 73:15	247:15	156:16,21
authorizing	87:20 88:11	barrier	98:2,4,9	138:8 156:7	Bill 2:21,24	265:17	borrowers
140:20	88:21 93:23	251:17	99:5,7,11	163:4	3:2,4,13,21	Blaine 9:3	156:3
198:4,8	122:11	252:4	99:15,19	179:13	4:2,21 6:23	blame 68:1	bottle 260:3
199:21	131:17	Bartram	101:18	180:9	55:7	block 87:9	bottled 39:24
autism 50:8	134:16,19	115:14	103:7	191:16	billion 44:15	109:12	bottles 257:3
89:16,17	138:13	117:9	104:16,23	215:12	133:7,8	blocks 130:11	bottom
90:5 91:4	144:17	119:24	105:6,14	224:9 229:1	153:18,21	Blondell 1:14	158:18
91:18	149:14	base 51:23	107:5 108:1	242:11	154:4	39:20	249:10
autonomy	156:9	based 20:13	109:20	244:7	bills 1:17 2:7	143:13	254:4
9:22 10:1	157:11	25:10 83:21	batch 217:22	believer	2:19 5:2	158:24	boundary
availability	163:7,10	85:13	bathrooms	112:22	bit 103:22	224:21	214:21
110:5	171:4 178:8	100:16	261:4	bell 51:7	108:16	Blondie 160:4	bowing
available	178:14,16	130:22	bear 158:12	81:23 259:3	205:1	BMEC 73:12	174:20
10:18 50:3	178:22	132:7,13	beat 202:12	bells 235:2	227:15	board 3:8,16	229:12
87:14 88:1	180:22	135:7	224:11	Ben 76:17	228:1,24	34:23 53:16	boys 165:3
124:11	182:2,16	138:16	becoming	152:15,20	247:21	172:21	brand 37:15
avenues	188:6 189:5	141:4	157:10	benefit 221:3	251:24	173:11	38:2 113:24
258:11	190:4	163:14	220:15	225:22	254:8,23	175:5,6,14	branding
average 83:3	191:21	169:6 171:2	Beeber 104:5	benefitting	256:20	175:18	42:10
200:10,12	195:4,9	179:7 194:5	104:9	13:1	263:13	177:4 183:7	130:18
AVI 20:16	202:5	195:3,19	179:23	Benjamin	264:15	186:5,10	bravo 221:9
25:12 48:9	204:24	196:7 198:9	181:12,13	76:20	black 72:19	208:13,16	221:19
59:2,10,24	208:9 215:3	198:14	beginning	150:16	73:13	208:17,23	break 5:10
68:15	222:6	199:12	20:23 67:23	best 10:17	Blackwell	209:1	83:24 87:1
132:14	228:13	221:16	73:8 113:6	19:13 44:23	1:10 2:11	210:14,14	159:19,20
avoid 11:12	229:7 230:4	240:10,14	113:9 129:8	54:24 61:17	2:16 28:1,2	210:17	bridge 91:16
229:9	230:18	264:20	131:15	176:17,22	28:11 29:9	212:2	151:1
award 191:2	237:21	basic 16:3	134:13	195:17	33:11 43:12	223:17	brief 12:15
192:24	240:24	34:7,8	178:8 184:5	247:2,7	51:15 55:22	228:22,23	briefing
awarded	242:16,17	132:9	begins 12:20	258:20,20	56:2 63:11	230:21	205:18
190:24	258:9,15	133:23,24	begs 234:3	better 69:21	64:8 65:2	231:16	briefings 20:2
193:15	background	134:16	begun 28:20	120:18	65:22 66:22	boards 186:8	bright 8:5
196:13,22	204:2,3	135:6	behalf 5:16	161:5	67:671:13	209:18	112:24
awards	264:7	basically 59:1	13:8 69:19	221:19	73:22 74:8	224:8,9	bring 8:18
	bad 31:23						
L	-	-	-	-	-	-	-

							Page 4
16:3 31:7	221:7,8	130:11	107:20	203:22	149:16	centers	71:7 74:6
35:15 84:23	222:17	150:6 151:4	154:23	204:19	161:5	203:22	82:24 93:21
89:2 190:9	223:5,21	151:21	157:19,19	callbacks	careful	204:19	94:12
190:10	224:6 226:3	152:4,23	158:10,14	5:14,15	257:16	central	108:22
196:6 249:9	226:10,19	153:4	158:20	called 2:3	carefully	187:15	109:24
bringing	227:1	157:18	181:3,3	29:14 64:18	114:18	189:23	113:3,12
85:23	235:17	158:1,3,19	194:6,6,11	calling 85:20	249:7	190:1	125:19
222:15	240:10	164:5	195:4,9	159:13	caregivers	237:20	131:2
254:19	242:1,11	226:18	196:8 197:3	calls 159:9	90:23	century 18:8	133:14
255:1	Brown's	233:20	219:17	calm 6:9	carry 257:3	25:4	148:23
258:22	243:15	buildings	220:2,7,17	Camelot 8:3	carrying	CEO 53:17	149:9
258:22 264:6	budget 2:13	92:5,5	220.2,7,17	Camera	144:17	certain 3:11	157:10
broad 10:8	3:1,3 10:14	92.3,5 96:13 97:1	bus 33:1	137:16	CASA 23:23	3:19,24,24	158:22
15:2 46:19	14:14 15:10	97:1 99:4,5	90:12,13	camps 17:19	88:24	4:7 31:13	159:17
54:7 264:20	16:15 20:3	99:6 117:2	250:21	canceled	case 117:9,10	41:3,17	162:13
broad-based	20:20 23:11	118:20	bused 251:9	163:2,3	129:14	41.5,17 85:7,10	166:21
							187:5
130:20	23:14 24:14	156:22	business	candidate	164:17,18	93:14	
broke 159:22	26:19,21,21	158:2	52:16	124:5	176:9	112:10	189:12
broken 156:5	27:4 30:15	180:11	161:24	candidates	208:20	132:3,13,18	191:20
191:12,14	31:9 32:4	219:13	188:24	18:16 19:1	229:3	172:1	192:2,10
191:21	37:22 38:1	220:23	189:4 191:8	39:2 65:13	231:21	209:21	196:24
192:18	44:17 45:22	builds 44:19	businesses	173:23	case-by-case	260:15	202:3,9
222:7	59:1,16	44:20	194:5	cap 139:17	260:21	262:12	206:19,22
brought	61:10 63:15	built 7:17	195:20	140:15	cases 28:18	certainly 55:4	207:4 208:2
128:3	74:4 133:23	10:11,20	196:4,7	capable	187:24	95:21 107:2	235:15
144:24	134:17	11:4 15:1	222:23	214:15	190:7	108:16	246:2
199:23	135:8	23:13 95:22	busing	capacity 35:5	230:20	143:7 174:7	247:14
231:13	145:20	121:18,21	250:12	47:18,19	258:9	177:1 198:3	255:21,22
Brown 1:14	154:10	bully 264:5	251:15	49:2,5	Cash 145:2	221:11	255:23
39:20 66:24	155:23	bullying	253:11	50:21	catch-all	251:19	265:16
74:10,11,14	156:13	262:16	buy 96:23	capital 2:22	259:1	certificate	chairs 210:17
75:23 77:11	157:2	264:10,17	165:8	3:1 5:4,5,6	catchment	151:17	Chairwoman
77:20 79:4	167:10,14	264:17	195:22	44:17 45:2	231:17,18	certification	33:12 41:6
79:11,15	169:6,8	bundle	Byers 168:20	45:4 85:3	234:18	151:11	43:16 51:7
80:11,21	236:6,19	105:23	bylaws 216:2	154:10	categories	191:17	51:14 56:6
81:5,12,22	240:16	106:8	byproduct	155:9,12	210:24	239:20	66:22 70:12
82:15,18	252:2	107:16	87:5	156:22	214:12	267:15	71:13 73:21
93:24	budgeted	bundled	byproducts	capitol 69:8	caucus	certified	82:20
143:14	31:17 83:16	104:20	237:9	caps 140:11	184:20	48:22 116:9	131:24
158:24	budgets	bundling		232:4	caught 106:1	certify 267:3	141:16
181:16,17	37:20	105:16	C	capturing	223:23	certifying	143:6,11
184:16	build 13:15	burdens	C 267:1,1	78:18	caused 90:16	267:19	149:11
185:6 186:7	194:23	253:4	cabbies 52:24	car 121:18,19	causing 87:20	cetera 65:5	157:9 164:1
186:15	201:7	Burns 39:6	calculation	card 56:18	CCP 150:10	201:4	166:16
187:1,4,9	building 9:4	39:15,15	84:11 85:5	care 182:6	152:18	CFO 196:11	192:5
187:16,19	15:21 25:2	41:6,15	85:9 87:12	198:17,21	224:16	CFO's 41:23	207:11,12
187:23	32:21 35:7	97:15 99:1	calendar	224:7	225:6	chair 2:11	227:9
187.25	45:5 48:21	99:6,8,13	15:10	224.7 227:24	cede 114:20	5:20,21	challenge
188:22	92:20 98:8	99:0,8,13 99:17,20	call 14:23	254:16	cell 14:22	6:19 12:10	10:14 17:23
			29:22 66:21		15:8		
189:11,17	98:11,15	102:11		career 16:23		23:18 28:4	34:2 86:7
190:19,21	101:7,9	104:5,9,22	71:13 72:24	17:10 39:1	cent 137:17	30:2 42:5	90:17 226:14
191:4,9,18	103:12	105:4,10	73:1 106:5	72:21 74:1	Center 8:5	51:8 55:24	236:14
192:3,11	109:2,12	106:13	148:3 160:3	76:19	136:9	63:16 66:1	251:20
			172:10				

							-
challenged	charged	184:8,10	232:18	24:18 39:7	238:7	149:1,8	223:8
38:19	257:2	185:3,8,18	233:1,4,13	39:16 78:24	243:18	City 1:1,5	225:19,21
challenges	charter 10:6	185:23	234:20	79:10,18	252:9,16,18	3:18 4:10	226:18
7:7 10:12	14:21 59:3	186:2,5,6	238:10,12	122:22	255:23	4:11,21	251:3 266:2
10:22 19:22	60:9,17	197:5,6,8	238:14,14	124:20	258:15	6:16 9:6	City's 20:16
19:22 21:4	61:4,9,18	197:13,19	238:16	149:22	Children's	11:2,7,8	25:11
33:22 34:10	62:10,24	197:21	241:4 243:4	155:17	14:13	12:11 13:7	city-wide
94:21 96:2	63:1 68:7	198:1,4,8	243:11,21	157:20	choice 119:1	16:10,13	9:24 14:21
138:6 142:4	69:12,13,17	198:13,15	244:7	181:4	120:16	17:10 19:24	civil 261:23
143:4	80:9 84:7,8	198:15,18	248:20,21	238:22	121:3	21:6,10,18	262:22
202:13	93:7,11	198:23	248:24	241:8	142:17	22:4 26:12	263:5 265:2
207:6	98:20	199:1,4,12	249:4 251:9	child 29:11	253:1	27:7 45:10	clarification
235:21	138:22	199:16,24	chartered	29:12 76:20	choices 13:4	45:15 46:17	63:4 227:17
236:19	139:3,5,7,8	200:1,10,11	230:19	90:12,18,24	31:12,13	46:21 48:22	clarified
237:7	139:11,12	200:12,13	charters	91:4,6,13	42:21 66:5	50:5,13,14	183:20
238:21,24	139:13,14	200:15,18	141:13	115:12	120:10	50:16 51:18	clarifies
challenging	139:17	200:20	167:9,16,16	250:22	130:15	52:5,7,16	261:9
94:19 142:9	140:12,18	201:7,8,16	167:18,19	264:3,4	253:3	53:4,5,6,12	clarify 107:8
232:23	140:21	208:13,14	167:20	child's 244:23	choose 119:2	53:13 54:23	122:12
Chamber	141:1,3,5,9	208:15,21	168:1,8,11	childcare	121:15	55:8,13	167:18
110:6 149:9	141:10,17	208:22	168:22,24	50:18	174:21,22	59:20 65:10	170:11
149:12	142:16	209:2,4,6	169:4 170:2	children 13:1	217:16	66:6,12	253:9
194:21,22	166:23	209:20,24	170:4,8	13:9 16:9	218:8	68:1 69:16	257:14
chambers	167:7 168:5	210:2,6,11	171:15,17	17:20 21:10	chooses	69:22 70:2	261:6
207:7	168:10,12	210:12,15	171:24	21:17,19	113:20	71:18 72:8	clarity 178:14
chance 75:7	168:16,18	210:16	172:13,16	49:12,21,22	119:12	73:4 80:3	230:24
226:20	168:21	212:1,9,11	173:19	50:8 57:2	176:8	89:8,20	258:16
change 42:23	169:2,14,22	213:7,12,14	179:1,7	57:15,17	choosing	95:22	262:1
42:23 59:10	169:24	214:18	199:20	63:7,22	121:23	100:19,19	Clarke 1:9
72:1 123:24	170:5,17	215:7,11,22	209:22	64:5 65:19	141:2	100:20	2:2,18 4:23
170:3	171:1,18	216:20	210:21	76:8 87:1	chorus 94:17	105:17	5:19,23 6:2
172:18	172:7,8,18	217:18	213:5 214:5	89:15,24	chose 213:2	110:11,18	6:12 12:11
178:6	172:21 173:6,7	218:3,5,21 218:22	217:6,10,10 219:15	91:17,23 92:1 93:7	217:23 230:21	111:16	22:5,18
217:20 224:14	173:0,7 174:1,2,5,5	218:22 219:1,1,7	219:13	92:1 95:7 95:17	250:21	112:10,15 117:24	25:8 27:2 27:23 40:13
246:12	174:6,11,12	219:10,12	231:6,22	117:21	Chris 248:7	135:22	66:23 71:14
changed	174.0,11,12 175:2,4,4,5	219:10,12	241:3	117.21	Cinis 248.7 Cigarette	136:9	153:3
199:9,17,19	175:8,10,16	217.24	check 137:2	119:17	20:18 25:14	137:20,23	class 29:13
changes 4:14	175:18,19	222:9,21,24	188:17	120:2,5,16	46:2 48:11	138:3,8,10	51:5 118:6
59:2 64:7	175:20,23	223:4,18,19	193:7,10	120:2,3,10	59:3,10,19	150:20	157:21
169:10	176:16,18	223:24	checked	122:1	67:9,14	152:8	205:1,6,15
171:21	176:23	224:15	179:19	146:19	68:12 140:1	160:13	205:16,24
178:3	177:2,4,8	227:15,23	180:16	150:17,19	CINDY 1:9	168:3 180:6	206:7,9,10
218:24	177:18,20	228:14,19	checks 204:2	151:5	circle 51:11	184:13	239:18,21
219:10	177:21	228:23	204:3	152:17	178:13	189:1	classes 17:14
254:11	178:2,3,4	229:18,20	Cherelle 1:13	176:17,22	circumstance	191:16	28:7,15,21
changing	178:11	229:22	75:13 150:2	177:1 189:6	189:3	193:18	28:23 29:7
37:14 38:2	179:20,23	230:3,7,12	Cheryl	198:16,20	circumstan	194:16	36:17,23
43:3,4	180:1,5	230:14,20	122:23	205:15,19	16:7 115:5	195:3,17,20	89:18 205:3
Chapter 3:22	181:20,22	231:1,11,16	123:5	226:7	186:18	195:21	205:19,23
4:5	182:5,6,10	231:19,22	124:20	235:24	cited 215:13	196:2	206:8,11
charge	182:21	232:3,3,8	238:2,22	236:3,17	cities 89:21	197:13	239:4,5,23
220:23	183:6 184:5	232:12,16	Chief 23:19	237:8,10,23	91:11,17	217:11	239:24
1	•	i i	1	1	•	•	1

264:21,24	138:19	cohorts	230:4	262:3	29:15 47:11	210:23,23	98:7 155:3
classified	141:14	169:22	230:4	commitment	65:3,7,13	210:23,23	conditions
201:12	172:13	cold 36:3	232:22	34:19 91:10	80:9 107:23	211.5	3:12,20 4:1
classroom	184:9	collaboration	234.10	119:18	108:15	214.11 216:8,24	4:7 16:5
17:12,20	closely 78:7	39:4	comes 14:9	129:4 220:9	109:8	223:7	140:11
71:23 72:10	79:5 252:1	colleagues	78:1,18	222:10	152:14	228:16	169:7
125:9 126:3	closer 79:12	29:22 75:4	91:17,19	committed	216:21	237:15	186:17
129:6	82:8,12	108:5 110:6	97:16 114:2	21:4 52:8	community	263:21	215:22
classrooms	91:23	154:2 164:6	137:3 138:2	62:17 92:24	65:10	components	218:16
7:9 18:5	178:21	collected	138:3	102:19,19	companies	182:23	conducive
34:16	187:17	87:21	145:23	102:21	249:8	248:8	259:11
205:22	closest 207:21	Collections	221:24	218:2	company	comprehen	conduct
clean 92:4	closing 108:3	4:4	239:15	committee	19:9 90:19	228:5	258:10
145:17	139:2	collective 9:2	250:5	1:2 2:7,12	163:5	compromise	259:7,22
146:20	140:18	collects	comfortable	5:1 40:8,11	233:10	68:10	260:7
clear 16:15	141:3 182:4	160:14	56:12 92:11	40:15	compare	ComTech	conference
42:20 47:24	closings	college 15:7	coming 15:19	204:24	235:9	104:12	262:11
58:3 61:9	37:18	16:23 17:10	18:17 34:18	255:24	compared	Concentrat	confidence
110:24	113:15,17	58:4 63:7	36:8 43:20	265:21,23	257:12	145:9	31:5 249:
115:17	114:1,4,10	78:8 79:6	136:1	committing	compares	concept	confident
118:23	130:8,15	152:14	198:21	36:5 41:1	200:2,7	161:12	222:2
119:20	closure	181:24	233:2 238:5	41:17	comparison	236:12	confidentia
130:17,18	141:17	colleges 72:17	240:23	common 7:7	200:8,17	concern	241:22
147:18	182:19	73:5	Comm	10:13 61:1	compensated	35:12 89:19	confirm
185:9 217:5	184:24	colloquy	182:22	71:5 100:6	88:15	95:3,4	211:2 215
224:22	185:24	235:19	commend	100:8 105:8	compensati	127:7 147:3	confirmed
263:6	closures 95:6	combination	166:7,8	105:11,12	88:14	182:5	101:16
clearly 120:3	108:18	33:2 61:14	comment	Commonwe	competencies	227:20	conflate
182:24	118:11	103:5	78:13 101:8	13:23 66:13	152:2 226:8	241:12,13	116:19
185:14	CMOs 233:2	155:21	165:20	67:16	complain	concerned	conflict 53:
216:24	coaches 17:18	combined	247:3	100:10	262:16	35:2 45:10	54:7 55:3
231:9	Coalition	44:15 191:6	commented	105:13	complained	45:24 52:3	139:1,9
242:10	73:13	192:20,22	75:10	134:2	35:17	114:22	confused
Clerk 2:21	cobble 102:14	Comcast		communica	256:23	244:19	13:22
		149:6	comments 56:8 70:13				
5:2,18,21	code 3:5,14			74:2 147:19	complete 90:3	concerns	congratulat
climate	3:22 4:3	come 10:16	89:4 97:7	150:5 183:3	124:23	59:14 90:7	56:10
120:22	31:4 115:21	29:21 45:20	100:3	185:17,17	152:18	95:3 113:14	congression
200:23	119:7,19	57:21 60:1	265:20	communica	completed	120:21	142:13
		71:4,17	Commerce	137.11		1/2.15	conjunction
	120:3 122:6			137:11	155:3 204:4	142:15	
26:22 44:15	122:7	73:6,23	194:21,22	181:21	completely	148:11	122:22
	122:7 124:16	73:6,23 79:3 88:10	194:21,22 commercial	181:21 183:14	completely 80:14	148:11 171:3	122:22 connected
26:22 44:15	122:7	73:6,23	194:21,22	181:21	completely	148:11	122:22
26:22 44:15 63:12,18,20	122:7 124:16	73:6,23 79:3 88:10	194:21,22 commercial	181:21 183:14	completely 80:14	148:11 171:3	122:22 connected
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2	122:7 124:16 134:12	73:6,23 79:3 88:10 88:11 96:19	194:21,22 commercial 105:24	181:21 183:14 184:8	completely 80:14 124:24 141:7	148:11 171:3 181:19	122:22 connected 225:10
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15	122:7 124:16 134:12 258:9,17 259:6,21	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9	194:21,22 commercial 105:24 106:9 Commission	181:21 183:14 184:8 communities 7:20 9:18	completely 80:14 124:24 141:7 completing	148:11 171:3 181:19 227:16,18 245:21	122:22 connected 225:10 connects 224:24
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1	completely 80:14 124:24 141:7 completing 151:10	148:11 171:3 181:19 227:16,18 245:21 256:22	122:22 connected 225:10 connects 224:24 conscious
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21	completely 80:14 124:24 141:7 completing 151:10 completion	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude	122:22 connected 225:10 connects 224:24 conscious 42:17 121
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11	completely 80:14 124:24 141:7 completing 151:10 completion 17:16	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3	122:22 connected 225:10 connects 224:24 conscious 42:17 121 consecutive
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12 140:22,24	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12 cognizant	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24 154:2	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23 Commissio	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11 214:17	completely 80:14 124:24 141:7 completing 151:10 completion 17:16 complexities	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3 206:22	122:22 connected 225:10 connects 224:24 conscious 42:17 121 consecutive 78:10
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12 140:22,24 158:23	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12 cognizant 249:14	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24 154:2 165:12	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23 Commissio 6:22	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11 214:17 218:9	completely 80:14 124:24 141:7 completing 151:10 completion 17:16 complexities 143:3	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3 206:22 conclusion	122:22 connected 225:10 connects 224:24 conscious 42:17 121 consecutive 78:10 consent
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12 140:22,24 158:23 163:18	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12 cognizant 249:14 Cohen 149:6	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24 154:2 165:12 178:15	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23 Commissio 6:22 commit 16:4	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11 214:17 218:9 249:12	completely 80:14 124:24 141:7 completing 151:10 completion 17:16 complexities 143:3 complexity	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3 206:22 conclusion 46:1 89:2	122:22 connected 225:10 connects 224:24 conscious 42:17 121 consecutive 78:10 consent 246:13,17
26:22 44:15 63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12 140:22,24 158:23 163:18 173:5	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12 cognizant 249:14 Cohen 149:6 cohort 170:23	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24 154:2 165:12 178:15 185:10	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23 Commissio 6:22 commit 16:4 34:17 37:4	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11 214:17 218:9 249:12 community	completely 80:14 124:24 141:7 completing 151:10 completion 17:16 complexities 143:3 complexity 142:4	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3 206:22 conclusion 46:1 89:2 Concordia	122:22 connected 225:10 connects 224:24 conscious 42:17 121 consecutive 78:10 consent 246:13,17 consider 5:2
63:12,18,20 63:24,24 95:8 96:2 96:11,15 108:7 121:7 138:16 139:10,12 140:22,24 158:23 163:18	122:7 124:16 134:12 258:9,17 259:6,21 260:2,6 codified 168:12 cognizant 249:14 Cohen 149:6	73:6,23 79:3 88:10 88:11 96:19 97:17 123:5 123:6 138:9 138:12 144:16 150:24 154:2 165:12 178:15	194:21,22 commercial 105:24 106:9 Commission 6:19 42:13 184:18 218:23 Commissio 6:22 commit 16:4	181:21 183:14 184:8 communities 7:20 9:18 10:15 11:1 11:20 65:21 108:11 214:17 218:9 249:12	completely 80:14 124:24 141:7 completing 151:10 completion 17:16 complexities 143:3 complexity	148:11 171:3 181:19 227:16,18 245:21 256:22 conclude 142:3 206:22 conclusion 46:1 89:2	connected 225:10 connects 224:24 conscious 42:17 121 consecutive 78:10

							Page 7
139:22	context	contractors	conversations	173:2,14	1:15 21:23	191:10	64:8 65:2
176:1,5,10	117:15	196:21	24:10	correspond	22:6 39:19	192:8,9,21	65:22,23,24
177:7,11,12	contingency	contracts	151:22,24	68:22 246:8	43:14,15,19	193:20,24	66:3,23
200:24	13:19	35:271:18	152:22,23	corridor	44:20 45:1	194:9 195:2	67:6,7 70:3
228:18	continue 4:24	174:21	225:11	105:24	45:4,9,23	195:6,11	70:12 71:6
249:3	10:17 24:9	178:2	242:18	106:9	48:19 49:6	196:23	73:21 74:8
consideration	93:16	190:16,24	243:23	cost 62:15	49:8,14,19	197:4,12,17	74:10,11,14
174:8	175:10	191:23	249:19	101:8,16	50:5,13,24	197:23	75:12,23
177:19	183:22	192:13,16	254:18	145:13,14	51:6,16	198:11	77:11,20
188:1	209:10	193:1,3,3	255:6 256:1	167:24	53:22 54:3	201:18	79:4,11,15
261:21	218:8	193:11,12	258:4	169:12	54:11 55:7	202:2	79:20 80:11
considered	249:19	193:15,19	conversions	178:24	55:19 56:1	214:23	80:21 81:5
181:8	254:7	196:12,21	170:8	179:11	56:4,5,8	235:13,14	81:12,22
209:12	256:14	209:7,8	convince 31:8	220:14	57:6,21	235:17	82:15,18,21
considering	continued	228:20	convincing	251:4,7	58:9,11,14	236:5,9	87:3 93:22
252:11	11:16 20:8	229:10,12	121:10	252:13	58:20 61:8	237:24	93:23 94:9
consistent	continues 2:5	231:23	cools 166:9	costs 134:20	62:20 63:5	238:5,10,16	94:11,15
132:4	64:6 81:1	234:16,23	Cooperation	174:16	63:9 77:21	239:8 240:1	95:13,18,21
147:22	243:8	247:24	4:16,18	176:13	77:21,24	240:6,11,12	97:17,22
196:10	Continuing	contractual	20:1	179:12	82:22,23	240:24	98:2,4,9
261:16	181:19	208:16	coordinate	234:24	83:7,11,13	241:23	99:5,7,11
consistently	contract	contrast	54:19	235:20	83:20 84:3	243:10	99:15,19
78:19	23:10,15	235:10	coordinated	252:11,14	84:17 85:15	244:12	101:18
consolidate	42:11 47:16	contribute	47:4 69:24	252:21	86:9,23	245:10	103:7 104:7
121:7	50:22 85:18	133:1	coordinating	council 1:1,9	89:4 92:14	246:1,22	104:16,23
consolidated	85:21 163:1	contribution	48:14	2:2,18 4:9	93:20	247:11,13	105:6,14
32:4	163:2,3,11	136:16	copy 246:2	4:19,23	109:23,24	247:18	106:5 107:5
consolidating	163:12	contributions	core 31:1	5:19,23 6:2	111:4,9	Councilma	108:1,23
114:13	174:18,24	132:16	33:19 206:7	6:12,15,16	112:14	148:24	109:20
constant	175:11,21	control 26:16	Corporation	9:5 11:6,15	131:22,23	councilmatic	113:4,10,11
42:16	175:24	26:17 62:16	106:17	13:7 14:18	132:23 133:5,8,13	22:8	116:17 118:22
constantly 164:13	180:12 191:24	114:20,21 137:3 138:7	correct 44:10 44:17 45:7	14:21 15:14		Councilme 11:7,16	
constituents	191:24		44:17 45:7 45:8 84:22	15:23 19:24 21:23 22:3	133:16,20	12:2,12	122:4,10,24 123:23
20:6 224:10	202:14	140:4,8,12 146:13	43.8 84.22 127:20	21:25 22:5 22:5 22:4,5,18	135:1,9,12 136:4,23	20:5 38:24	123.23
constitute 5:3	202:14	207:8	127.20	23:21 24:17	137:12,19	40:14 59:16	124.12,18
54:6	209:12,12	230:10	135:11	25:8 27:2	141:12,21	246:9	126:14,19
constrictions	211:22	232:1,5	137:18	27:23 34:22	142:2 143:9	Councilme	127:1,24
31:10	227:23	234:17	148:14	34:24 36:13	143:10,15	5:13	128:5,12
construction	229:4,17,19	267:18	158:10,14	40:13 41:5	143:22	Councilwo	129:2 130:2
191:23	232:2,13	controversial	170:18	55:8 66:6	144:6,10,15	1:9,10,12	131:3,4
193:4	233:8,14,16	167:17	179:3	66:22,24	146:12,21	1:13,14	143:7,13
194:13	234:9	convened	186:14	67:12 68:6	148:9,15,18	2:10,16	144:18
consultation	237:21	73:14	208:18	71:8 80:3,3	153:4 157:1	27:24 28:2	148:20,21
106:20	239:2,6,8	conversation	209:1	96:8 110:18	160:2,6,9	28:11 29:9	148:22
contacted	239:13,14	38:18 51:10	211:14,16	137:13	161:3	29:24 30:1	150:21
245:14	239:15	85:18	212:24	142:11	162:11,22	30:5 33:11	153:1
contained	248:5	117:12	214:2 217:7	153:3 168:3	163:23	34:13 36:10	155:13,18
267:5	contracted	135:21	231:3,4	189:2 223:8	164:3,9,12	39:17,20	156:23
contemplate	211:23	221:22	253:16	225:9,19	165:14,17	41:4 42:4	158:7,11,15
210:1	239:12	235:19	255:20	Councilman	165:20	43:3,12	158:21,23
contemplated	contracting	241:20	267:8	1:10,11,11	166:14,15	51:15 55:22	159:4,18
210:3	212:6	256:14	corrections	1:12,13,14	179:23	56:2 63:11	160:2 164:2

Page 8

			a t (a î				170 1 5
164:4,7,11	224:6	couple 40:2	214:20	40:2 42:15	database	December	172:4,5
166:17,19	225:16	60:13 95:3	259:11	99:23 104:4	194:23	37:23	definitely
166:20	226:3,10,19	96:6 116:18	creative	152:9 155:2	date 170:19	decide 247:4	42:21
167:2,5	227:1,10,12	121:12	249:11	158:5 197:8	172:13	decided	160:21
169:11,17	227:13	132:8	credentials	197:10,12	219:18	174:15,18	177:17
169:19	229:16	210:20	204:1,9	197:15	dating 178:8	199:11	194:7
170:14,20	230:24	238:23	credit 126:6	210:4,10,19	202:24	decides 173:8	256:16
171:8,11,22	231:5	263:18	credits	236:2	David 1:13	decision 30:6	degree 22:22
172:5 173:3	232:11	course 63:23	102:18	curricular	149:6	42:17 101:2	27:6 129:13
173:16	233:12	110:16	125:3,15	31:4 34:4	Dawn 166:24	119:14	dehydration
174:10	234:2	126:6,9,12	cripple 96:3	119:9	168:4	139:16	39:6
175:22	235:11	173:1,13	crisis 42:9	122:16,17	182:20	184:22	delegation
176:19	240:9 242:1	courses 119:2	153:15	125:1	197:9	221:15	142:12
177:6,12	242:11	court 42:15	Cristo 161:9	curriculum	day 14:19	decisions	207:3
178:13,20	243:1,15	80:1,10	161:11,21	10:2 115:1	43:20 74:16	36:15 41:22	delegations
179:2,9,15	247:15,16	81:2 100:5	162:12,16	115:4,8	89:11 90:13	100:23	59:17
179:17,18	247:17	100:7,11	criteria 76:22	116:2,5	92:16 93:14	102:24	delineate
180:14	248:9	105:8,12	crunching	117:13	97:20 135:2	117:1 118:8	228:6
181:3,10,16	250:23	139:16	35:23	120:23	142:14	139:2	delineated
181:17	251:6,13,22	240:21	CTE 150:3	122:13	150:18	180:10	182:24
184:16	252:8,22	241:21	161:5	123:17	161:13,19	184:23	deliver 67:2
185:6 186:7	253:9,17,21	242:3,7,14	culture 11:4	Curtis 181:14	162:1	217:22	69:1
186:15	254:6	242:15,19	200:24	custodians	199:10	219:5	delivered
187:1,4,9	255:21	243:9,21	curated 218:3	32:21	204:14	decline 46:10	13:8 19:23
187:16,19	256:18	247:4,5	cured 175:13	cutbacks	262:5	declines	32:15 115:7
187:23	260:16	259:8	curious 78:12	187:13	days 80:5	117:18	delivering
188:12,19	262:14	267:12	214:24	cuts 10:14,16	de 88:12	declining	66:21 71:9
188:22	264:14	courts 79:23	254:17	11:12 13:24	dead 202:12	51:23 52:9	demanded
189:11,17	265:11,17	79:24 80:13	current 26:1	30:15	224:11	113:17	124:15
190:19,21	counsel 25:1	241:17,21	26:1 31:24	189:22,22	deal 13:19	115:24	Democratic
191:4,9,18	53:23 54:2	245:4	37:21 42:9	190:1	29:20 50:6	138:17	207:17
192:3,6,7	54:5,6,8,12	247:12	48:1 49:12	cutting 16:16	59:6 78:14	decrease	demograph
192:11	55:5 186:11	cover 239:21	50:21 57:11	cyber 241:3	103:10	83:14	101:5
197:5 202:6	186:13,19	covered	58:6,11		136:1	136:15	demonstrat
202:7,8	186:21,22	116:7 239:5	60:4 62:3	D	149:24	dedicated	213:22
203:8	187:20	covering 4:12	63:6,17	DA's 242:9	179:24	10:23	denied 100:8
204:21	188:3,9,16	create 17:8	78:16	damage	190:8	deemed 51:1	105:11
206:2,14	189:14,23	18:2,5	129:18	98:13,17	228:21	145:7	249:12
208:3,4,5,6	189:24	96:24	132:24	damaged	dealing 26:20	170:21,22	dental 77:1,2
209:5 210:4	245:11	124:10	135:16	113:24,24	90:5 91:3	178:4	94:5
210:8,19	counseling	235:1 237:6	141:14	dangerous	199:6	deep 13:24	dentist 77:4
211:4,9,11	32:18	258:11	155:20	75:22 76:1	228:14	deeply 263:2	deny 119:17
211:21	counselor	created 10:6	179:7	76:4 77:23	231:6	defer 251:1	224:2,4
212:4,14,20	15:19 30:7	64:21 87:22	190:18	109:11,13	232:19	deferred	248:19
213:1,8,14	counselors	87:23 129:9	192:24	DARRELL	249:1	154:21	denying
213:18,24	15:16 29:18	129:11	196:9,14	1:9	260:18	155:1,5	223:3
214:3 216:6	35:7	190:7	210:5	data 9:1	263:2	156:18	department
217:16	counties	208:14,16	217:22	126:17	dealt 260:18	deficit 26:6	5:14 80:18
219:11,22	46:12	creates 95:19	219:22	187:8 188:6	debating	deficits 13:4	122:5 194:2
220:3,12,21	country	228:23	237:10,11	188:9,15,15	121:13	13:20	194:3
221:4,6,7,8	112:18	245:2 250:2	currently	188:18	decades	define 194:9	195:14
222:17	114:16	creating 16:4	16:14 31:6	190:17	19:19	defined 121:2	245:17
223:5,21	203:15	111:21	31:17 37:11	221:17	203:16	defining	254:11
				244:17			
					1		

Page 9

							ruge y
055 0 056 0		104.04.04	255.20	7 10 11 10	154 15 10		100 1 000 0
255:2 256:3	determined	124:24,24	256:20	7:18 11:10	154:15,18	247:7 249:3	192:1 220:9
258:13	254:3	125:8	259:19	12:8 13:23	155:6	249:23	doing 24:24
260:24	determines	126:13	disconnect	15:6 16:12	160:11	250:1,8,9	34:5 36:23
262:21	84:23	132:9,21	185:9,10	20:13 22:8	161:7	251:15,16	36:24 47:22
263:5	determining	144:1 188:6	discontinuing	24:19 30:6	162:19	251:23	48:24 57:19
depend 179:5	65:12	188:15	175:20,23	31:8,16,21	163:7	252:5,23,24	65:8 70:4
203:21	deterrents	202:16	discuss 14:19	32:7 33:10	167:15,24	253:1,3,6	72:5,20
depending	209:14	204:9 231:9	26:22	33:22 34:11	169:13	253:10	73:15 74:21
5:11 45:13	develop 16:8	233:11	discussed	35:13 40:1	175:15	254:17	77:8 79:1
84:24 89:20	20:11 21:3	241:24	15:5 71:19	41:8 42:8	180:13	255:3 256:6	81:4 89:7
252:15	47:14,20	242:4	83:13	47:15 48:13	183:4	256:7	90:20 103:9
depends	49:5 50:14	244:10	discussion	48:21 49:18	185:20	257:14	110:20
21:18	50:16,18,21	247:22	26:18 45:20	50:11,20	186:18,20	263:6,12	111:1,7,7
102:20	51:21 52:4	248:11	135:15	51:17 55:2	187:13	265:12	116:5
Derek 1:11	developer	264:2	149:20	55:12,16	188:23	District's	124:13
148:24	96:19	differentiati	150:13	56:18 62:14	189:4	15:11 30:11	129:22
derelict 66:10	developing	200:19	153:7	62:14 64:5	192:17	31:12 39:18	147:15
67:16	198:22	differently	184:20	68:7 69:16	195:23	93:5 113:16	153:11
describe	development	12:15	186:10	70:20 71:20	196:1,5,12	113:20	166:12
153:9	51:2 54:19	difficult 11:2	235:16	73:11 78:17	198:9	115:2 116:1	190:10
described	106:17	13:24 66:5	discussions	79:21 80:6	199:11	116:23	195:23
92:3,9 93:1	107:12	110:4 142:6	20:4 51:9	80:15,19,23	200:10	120:9 145:6	203:15
206:19	147:16,17	154:1	147:1,10	81:3 83:4,9	203:5 204:5	167:7,10,13	233:3
229:16	147:20,22	221:14	disengaged	83:23 84:9	204:8	170:9 205:5	237:12
describing	148:4,6	248:15	201:12	84:20 91:10	205:23	District-run	238:3,23
162:14	152:16	difficulty	disinvested	93:10 94:7	206:23	8:12 64:14	258:14
deserve 94:24	204:19	69:13	114:14	94:20 96:11	219:13,14	District-wide	262:3
deservingly	226:16	digital 17:12	disjointed	98:12,18	220:14	130:20	dollar 61:24
222:4	229:19	direct 118:1	51:13	99:10,12	223:10	districts	62:8,14
design 29:3	devising	124:3 151:7	dismay 258:8	101:6,11,15	227:6 228:7	100:15	178:18
37:1 193:4	13:18	258:19	dispensers	102:2,7	228:8,17	108:6	dollars 36:2
designate	DHS 78:17	267:18	164:24	102:2,7	229:8,24	111:19	41:10 44:15
263:8	80:17,20	direction	disposal	108:7,13	231:10	160:9	60:20,22
designated	81:1,10,13	42:20 143:1	177:11	109:1	233:15,16	203:12	61:15
234:1	81:14	directive	disregarding	113:23	233:18	248:23	145:17
designed	254:18	123:14	23:12	114:3,16	235:22	Districts'	191:3 193:1
28:21	256:1,5,11	directly 26:8	disservice	114.3,10	236:2,15	166:23	191.5 195.1
191:23	Diane 262:20	27:14 54:8	108:16	116:22	238:8,17,20	disturbing	195:24
despite 10:22	difference	185:8	distinction	110.22	238.8,17,20	189:7,8	237:3
detached 8:1	91:4,5	director	49:7 203:7	120:5,12,13	239:6	diversity 7:12	Domb 1:10
detail 189:13	differences	40:10 168:5	208:12	120.3,12,13	240:16,18	8:16 10:9	21:23 22:6
detailed	90:1,2,6,10	182:21	208.12 264:16	123:13,24	240.10,18 241:1,9,11	71:22 72:7	56:4,5,8
189:15	90:1,2,0,10	196:16	distinctions	123.13,24	241:1,9,11	72:21 73:16	57:6,21
deter 174:20	different	disabilities	204:11	130:4,5,9	241.13 242:5,7,9	112:20	57.0,21
229:11	38:18 51:3	50:8,9	distinctive	130:4,5,9	242:3,7,9	149:19	58:20 61:8
determinati	51:4 53:14	236:3	10:3	130:12,17 137:9,24	242:14,17	152:8 194:4	62:20 63:9
223:3	62:24 63:22	disagree	distinguishi	137:9,24 138:4	242:17,21 242:22	223:17	143:9,10,22
225:5	62:24 65:22 68:3 69:20	227:24	228:22	139:23	242:22 243:3,5,12	Division 41:2	
determine	71:24 90:3	265:13	distribute	139:23	243:3,5,12 243:24	126:22	144:6,10,15
29:1 160:23			55:24				146:12,21
	102:14	disappointi		143:16	244:3,9,18	Doctor 85:15	148:9,15,18
168:23	105:16,17	157:12	district 2:13	144:12,23	245:3,19	document	160:3,6,9
186:20	117:22,24	discern 36:22	3:8,11,17	150:5,10	246:14,15	215:12	161:3
257:18	123:20	discipline	5:9,17 6:20	153:15	246:19,24	documents	162:22

163:23	141:12,23	171:2	combinet 17.22	255:22	222:11	anahling	83:23 152:9
	141:12,25		earliest 17:22 early 49:23	255:22 260:24	222:11 223:1 239:5	enabling 67:15	
164:3,9,12		dramatically		260:24 261:23	223:1 239:5		enrolling 64:5
165:14,17 165:20	144:1,9,14 145:22	9:15 156:14	50:18 57:19	Education's	El 207:23	enact 18:2	enrollment
165:20	145:22 146:14	draw 264:16 dried 112:6	131:9,15,21			encouraged	100:16
			185:20	245:18	elected	85:16	113:17
donating	147:11	drilling 78:3	earnest 38:10	educational	103:20 207:14	encouraging	115:24
21:23	148:14,17	223:10	easier 220:19 229:17	7:21 19:18		265:14	117:18
Donatucci	149:10,15	drink 146:23		98:21 112:1	electric	ended 149:15	168:8 250:3
207:12	150:4,14,22	drive 130:12	easy 13:11	117:15	121:18	endless 46:24	251:17,18
double 21:1	150:23	driver 253:5	74:24 96:17	203:14	electrical	ends 12:22	252:5 enrollments
193:9	153:2,13	drivers 52:21 52:24	207:4	237:1,11	151:5	endured	
downgrade	154:20		eats 167:12	educator	elementary	13:24	168:15 232:4
121:6 downward	155:15 156:19	187:11,12	echo 89:4	54:19 116:9	9:3,8 33:18 71:21 89:12	engage 79:24 80:17	
250:2	160:20	driving 120:14	eco 15:7 ed 32:17	239:19,20	174:14	151:20	enshrined 119:18
				educators			
Dr 5:18,19,24 7:17 10:6	162:9	121:1,3 drop 82:3 4	111:13 133:24	72:19 73:13	211:20 213:23	209:19 engaged 9:4	231:2 ensure 21:9
	163:11,21	drop 82:3,4 90:13 182:2		147:13,14 effect 108:12		183:7 225:7	
11:4,22	164:19		134:5,16		elements 15:4		41:11 47:24
12:7,10,23	165:16,19	drunk 52:20	135:6,7	201:19,20	eleven 151:15	258:6,24	68:5 116:5
22:10,16	166:10	dry 92:5	176:3,13	effective	210:23	259:16	128:14,19
23:16 24:21	167:1	Duckrey 9:8	190:2,12	16:24 33:3	214:11	261:15	129:3,23
27:12 28:10	202:11,22	due 20:23	221:24	134:19	215:9	engagement	146:4 217:8
30:4,16	203:7	32:9,11,12	Edison 115:9	effectively	eleventh 65:1	72:17	218:1
36:9 42:7	204:22	32:19,20,22	119:24	33:4 156:5	126:7	engages	224:23
43:2,18	205:9 206:3	32:24 33:17	125:21	156:11	eligible 174:2	242:23	237:4
47:6 49:4,7	206:15	duties 209:11	Edmund	209:7	252:10	engaging	ensured
49:9,15,20	222:15	dysfunctional	153:16	effects 14:2	eliminate	18:5 86:15	164:23
50:10,14	225:16	121:4	educate	106:8	29:6 36:16	152:21	ensuring 8:13
51:1 56:7	226:4,12,24	E	112:20	efficient	eliminated	engineer	140:24
56:22 57:8	227:14		educating	118:12	36:18 87:24	98:16	214:9,14,15
58:8,10,13	229:15	E 267:1	237:22	effort 18:13	elimination	157:24	215:11
58:19 61:24	231:4	eager 14:4	education	19:20 37:10	28:20	158:2	enter 123:13
62:22 63:15	232:10,15	earlier 43:5	2:11 3:8,16	70:1 71:1	Elkins 165:24	engineers	125:15
64:10 65:6	233:14	47:24 88:23	9:11 19:1	78:9 80:1	email 14:24	32:21 35:7	126:1
66:2,4 69:2	235:3 236:4	95:5 113:23	27:8,15	82:7	emails 258:3	154:14	232:15
69:4 72:6 72:12 72:24	236:22	126:20 131:7	32:13,16	efforts 12:17 13:2 57:18	embarrassed	157:18	235:8
72:13 73:24	238:2,9 240:23		33:1 38:20		78:5	158:4,19	entered
74:13 75:20		144:11	44:4,11	73:10,16,19	emergency	English 49:21	185:19
76:1 77:12 78:23 82:5	243:24	146:1 161:4	53:18 55:14	76:9 138:4	13:19	115:11,13	230:19
	244:4,11	165:7 180:6	66:11 71:7	eight 57:3 99:22 104:2	emotional 8:9	119:23	entering
83:5,10,12	247:10	192:15	74:2 76:19		emphasize	123:3,8,10	126:5
86:8,20	248:3	208:10	122:5 132:9	104:14 Fighty three	263:1	123:12,15	enterprise 225:11
91:20 94:14	251:12	209:23	132:12	Eighty-three 197:17	employed	123:21	
95:5,11,15	252:7 253:8	215:3 216:18	137:14		88:7 212:18	124:4 125:5	enterprises
95:19 97:13	253:16,19 253:24	218:18	138:15	either 31:7 36:6 53:2	employees	125:7,23 216:2	191:8
97:19 110:2		218:19 225:18	143:2 149:5 149:17,22		197:24 212:16	enhance	entertaining 234:6
111:4,18 113:2,13	255:17 256:19	223:18 230:6	149:17,22	60:18 92:20 114:20	employment	153:10	234:0 enthusiasm
113:2,13	256:19	235:16	174:16	114:20 156:12	162:1		7:3
121:12	257:25	240:7	197:11	156:12	212:22	enormous 248:22	/:3 entire 54:23
121:12	259:20,24 261:14	240:7 241:15	202:4	108:21 174:4 183:5	empty 118:21	enrichment	96:3 134:2
122:9,19	dramatic	241:13 242:12,20	202:4 204:23	207:8 214:6	empty 118:21 enabled	119:13	96:3 134:2 147:16
123:3 124:2	114:11	242.12,20 246:11	204:25 221:22	216:7,15	11:11	enrolled	entities 53:4
127.1	114.11	240:11 262:18	221.22	210.7,13	11.11	enioneu	chulles J3.4
		202.10	I		I	l	
L							

138:7 139:6	30:11 34:1	109:9	existed 34:14	experienced	196:19	189:21	Farah 6:23
210:6,11	146:15	131:16	42:12 217:3	19:17 203:4	170.17	250:4	fast 101:20
210.0,11 212:7 233:1	226:5	139:4 147:2	existence	experiences	F	facts 184:18	faster 96:21
233:7	essentially	160:7	30:13	7:10 162:5	F 267:1	fail 19:12	129:24
233.7 234:15	62:13 137:2	everyone's	existing 65:17	216:16	face 10:12	failed 19:11	135:24
entitled 3:6	200:1	221:18	169:1 215:7	255:14	19:23	failing 74:18	fat 189:5
3:15,23 4:3	200.1 203:17	evidence	250:20,21	experimenti	faced 182:18	114:13	favorable
4:5	establish	225:13	exists 55:15	232:21	facilitate	172:6 218:6	91:8
entity 81:14	54:18 257:8	267:4	255:12	Expert	153:7	248:16	Feather 6:22
88:5 137:20	established	evident 33:13	expand 17:12	222:17	facilitates	253:13	February
146:10	67:22	exact 101:13	161:21	expertise	208:23	failure	204:24
208:17,24	151:22	exactly 60:3	162:7	226:1	facility 98:5	248:13	204.24
209:3,3	172:24	250:11	expansion	expiration	98:21,22	fair 18:7 25:3	262:19
229:5	estate 3:10,18	example	64:20	48:11	155:3 180:4	45:17 81:23	federal 244:8
230:17	196:3	52:15 53:3	expansions	explain	facing 7:7	85:17,21	246:5
230:17	estimate	220:22	169:1	133:21	fact 20:24	109:19	feed 65:4
envelope	101:13	261:2	expect 26:2	136:19,21	31:18 38:23	Fairhill	feedback
153:12	179:4	examples	46:10 95:8	150:22	49:10 52:14	104:11	16:1,2
environment	estimated	11:21	133:17	explanation	59:19 60:11	fairs 38:24	148:8
120:6	101:11	115:22	expectation	164:20	60:16 63:21	39:1 72:20	feeder 151:7
215:17	170:7	121:13	222:9 223:1	explicit 42:14	70:20 75:21	72:21	feeders 152:6
237:11	170.7	166:4 225:7	222.9 223.1	explicitly	77:16 90:19	fall 8:21 28:8	feel 14:2 16:5
Environme	estimates	exceed	expectations	224:1	95:15 96:9	28:18 49:15	21:14 38:11
40:9	179:8	163:13	185:14	exploitive	101:5 112:2	148:13	92:10
environments	estimating	194:18	217:5	176:10	117:18	185:20	121:24
18:8 25:5	35:23	exceedingly	expected 33:3	explore	120:18	248:20	159:5 176:2
43:8 92:9	252:17	224:22	217:1	177:14	137:4	fallen 19:7	176:12
199:8	estimation	exceeds	expenditures	247:23	139:21	falling 214:24	215:1
259:12	173:10	194:12	20:24 23:3	249:5	140:1	falls 206:4	247:17
envision	et 65:5 201:3	excellent	26:17 45:5	exploring	140.1	253:4	252:4 257:5
107:3	evaluated	165:24	61:18	228:18	151:12	familiar	feeling
equal 235:4	201:16	exception	235:18	234:13	181:5 182:1	157:7	252:17
equation	evaluating	201:5	expense	expressed	182:9	families 10:24	fees 99:10
81:10,13,15	198:13	250:15	252:1	15:23	183:11	13:6 31:6,7	fellow 6:22
231:7	evaluation	excited 7:2	expenses 60:9	expressing	184:7	35:13 65:20	11:7 144:18
equipping	106:20	225:18	134:22	14:10	209:16	80:10 81:16	felt 56:12,14
18:3	174:9 200:1	235:7	135:5	expulsion	211:13	81:19 93:3	101:24
equitable	201:1	exciting 9:19	expensive	260:13	214:5	93:7 130:12	FERPA
220:14	215:12	excuse 119:21	252:3	extend 181:7	216:12	176:11	245:2,9,12
equity 13:22	216:20	execute 234:8	experience	extended	226:17	243:7	245:14,14
130:20	evasion	executed	7:12 14:19	40:12	230:2,21	248:15	245:15,17
erratic 218:5	119:21	212:2	19:19	extends 85:3	231:11	251:8,15,18	245:18,22
ES 239:4,23	Evelyn 75:7	215:23	103:11	extensively	236:11	251:20	247:9
escalating	94:1 159:2	220:2,10	161:18	149:23	243:1	253:1,12	fewer 18:24
260:11	159:4	Executive	162:2,3	external	246:10	262:15	28:23
especially	evening 199:8	168:5	198:14	18:16,19	250:16	family 7:10	189:23
146:21	evenings	182:21	211:19	88:3 146:8	251:4 253:1	9:4 11:14	FICA 132:17
239:2 256:9	185:2	exemplary	212:5 213:4	extra 44:7	255:5 260:6	21:14 90:17	field 19:20
Esperanza	event 99:22	166:6	213:20,22	extreme	260:11	250:7	fight 53:14
168:20	146:5	exist 33:10	216:8,15	252:1	factor 140:17	far 94:18	figuratively
Espire 173:22	events 258:18	96:12 143:4	226:1	extremely	216:13	163:16	82:2
essence 66:10	everybody	216:4 227:4	228:17	32:5 257:11	223:3 251:5	234:7	figure 26:15
essential	34:22 68:21	262:12	264:11	eye 102:20	251:7	244:18	121:8
					factors		
	I	I	l	I	I	I	I

Page 12

142:13	128:19	259:24	118:19	186:4	35:15 145:7	94:22	135:16,22
167:24	137:14	fiscal 2:23 3:1	flipped	former 86:11	145:9 146:4	126:18,23	135:23
169:13	140:23	3:3 4:12,14	107:18,18	94:6	four 56:19,21	133:11	funding
172:3	153:7 177:2	5:4,6,7 11:5	focus 7:23	formula	58:2 60:23	136:3 181:5	13:20 16:13
fill 18:13	183:5	14:3 16:11	13:17 28:14	20:18 25:14	61:11 89:17	205:14	20:12 25:2
37:10	185:21	16:21 17:2	225:19	60:1 84:8	141:13,14	240:4	28:16 40:24
116:23	188:18	20:19,21	focused	87:4,6,7	141:18	FTE 197:23	41:16,20
123:19	finding	26:5 62:3	198:16	114:15	142:1 162:4	FTEs 197:10	43:24 52:2
124:6	103:22	75:19 132:6	200:22	132:10,22	170:5,20	fulfil 122:15	52:14 60:13
128:20,21	182:9	134:12	focusing	133:24	171:5,13	122:16	84:24 85:6
129:8,24	fines 257:2,21	190:18	97:10	137:1	193:21	228:19	85:7 87:4,6
130:1 163:6	finish 129:13	192:24	folks 52:23	formulas	197:2	fulfilled	102:15
163:15	158:13	196:8,9	53:9 100:6	84:13	fourth 17:19	238:19	103:6 112:6
202:19	216:18	236:14	105:20	formulation	framework	full 68:11	134:23
filled 18:18	finished	fiscally 20:20	110:12	96:16	10:7 74:4	115:3	138:5,8
18:21 34:4	151:16	fit 103:10,11	142:12,13	forth 131:17	200:2,3	164:21	149:5
263:22	finishing	176:8	222:8	148:2	Fran 39:6,12	201:20,22	225:23
filling 33:6	150:18,22	FitzSimons	follow 24:20	180:22	39:15 97:15	265:8	232:3
86:4 116:8	150:23	104:6,11	62:10 75:6	Forty 99:19	97:18 98:7	full-time 30:7	235:21
116:8 163:8	151:3,6	five 4:10 7:19	158:24	forum 185:1	98:10	fully 34:23	fundraising
filter 257:11	fired 212:9	13:13 16:21	192:10	forward 5:5	145:22	120:9 121:5	40:7 41:7
final 164:8	firm 55:8,11	17:4,7	follow-up	11:20 26:3	154:23	151:20,21	funds 11:11
240:7	188:11	20:13 25:9	191:11	27:19 30:9	157:19	199:23	16:22 25:5
256:19	189:16	25:23 26:5	224:7	41:9 46:20	165:12	220:10	31:16
finalists	firms 187:21	44:22 47:23	following	55:19 70:3	181:3 194:6	267:5	134:16
263:19	188:4,10	48:4 57:10	20:22 34:12	79:3 89:3	Francine	Fulton 107:8	furiously
finalized	first 7:12	57:12 60:7	37:20 62:11	108:2,17	40:10	107:11,13	101:20
168:22	23:17,20	61:11 63:16	81:3 241:20	109:3	Franklin	fund 20:21,22	further 3:7
180:10	36:11 39:18	66:7 83:15	242:18	152:11,21	76:18,20	21:7 26:6,7	3:15 11:12
finalizing	43:24 50:1	83:19 99:24	Food 35:22	152:22	150:17	31:24 41:19	223:15
38:7	50:12 56:10	104:17	40:10 41:1	153:8	152:15,20	41:19 44:2	241:13
finally 9:21	64:3 74:15	105:16	41:18,19	178:12	frazzled 68:2	44:5 53:18	furthers
141:21	74:17 86:24	107:10,11	146:9	183:18	free 17:13	55:14 66:11	11:22
221:19	94:16 95:1	140:20	force 27:22	217:4,11	220:23	84:21	future 11:21
finance 4:4	95:3 97:24	155:8	68:11	219:5,20	Freedman	135:17,20	12:19 14:6
216:24	138:14	156:20	forced 184:6	237:13,23	89:24	138:15	21:9,17
financial 4:11	140:8 144:23	157:4 167:23	257:2	264:13 foster 198:16	100:24	145:20	23:8 47:2
16:4,7 23:19 24:18	144:25 147:12,15		forcing 121:1	198:21	101:2 102:10,12	157:3 225:15	100:17 112:23,23
33:17 34:17	147.12,13	169:5,12 172:14,17	foregoing 267:7,15	fostering 10:7	102.10,12	fundamental	146:2
58:21 132:1	169:21	235:1	foreign	fought 13:3,8	freedom	119:23	FY10 189:14
139:18,23	170:1,23	five-year	115:19	found 76:14	248:22	120:11	FY11 11:11
155:17	179:10	174:24	foreseeable	96:17	frequency	130:10,21	FY15 189:15
163:9 200:5	187:19	fix 68:15,15	23:8	210:22	24:8	fundament	FY16 189:14
229:9	188:17,18	fixes 156:6	forget 149:11	215:8	frequently	31:2,11	FY17 167:11
250:23	190:17	flag 159:1	forgive 112:1	232:24	90:14	32:1 115:2	FY19 25:15
Financially	190:17	flexibility	forgiveness	Foundation	fresh 36:3	116:10	
61:8	196:9 199:1	18:2 117:14	111:15	211:15	146:11	130:12	G
financing	200:16,21	118:24	112:8	212:19	freshman	231:8	G 9:8
61:6	216:17,21	119:11,20	forgot 149:3	fountain	118:5	funded 44:6	gain 131:10
find 8:7 21:8	226:2 242:6	121:14	formalized	144:22	friend 159:2	51:24 52:1	gains 114:12
69:3 101:20	246:24	125:6	121:22	145:13	friendly 15:7	funders 26:12	game 85:6
124:9	254:24	flexible	formally	fountains	front 72:10	45:20	gap 26:23
			, i i i i i i i i i i i i i i i i i i i	-	-		91:16
	I	I	I	l	I	I	

							5
gender	81:6 122:7	156:15	87:18 97:15	66:1,2 72:4	201:13	green 1:11	groups 66:16
264:22	130:10	157:6 165:2	105:1,2	74:11,13	205:16	6:23 55:7	66:17 69:17
general 53:23	131:18	169:23	107:17	77:16 81:21	graders 115:9	82:22,23	71:3 200:8
54:1,5,6,8	134:14	178:22	108:9 114:4	83:1 86:1	grades 17:22	83:7,11,13	216:9
54:12 55:5	153:18	208:9	114:20	91:23,24	33:14 34:13	83:20 84:3	growing 10:7
59:13 60:12	188:1,2	210:21	121:9	94:13,14	64:22 128:6	84:17 85:15	71:21
70:8 106:10	214:5 216:7	212:9 215:3	127:15	97:23	200:11,13	86:9,23	139:15
188:7	245:16	217:22	128:13	120:17	211:20	89:4 92:14	140:12
generally	255:13	223:15	129:3	142:19	213:23	93:20 146:2	growth 21:2
132:4	gives 93:4	232:12	130:16	147:2	graduate	148:24	100:14,17
generate	118:7	234:4	142:24	152:11	161:15	191:10	140:8
48:12 53:12	162:18	240:24	146:22	157:19	graduating	192:8,9,21	167:12,13
154:6	230:15	243:7,8	148:11	159:2	29:12 58:5	193:20,24	179:6,13
generated	232:1	253:22	153:11	163:23	graduation	194:9 195:2	189:20
135:5	giving 18:1	goal 8:13	154:21	166:5,9	57:6,9 58:3	195:6,11	200:8,18
generating	136:14	25:23 26:9	157:11	167:3,4	63:8 82:7	196:23	guarantee
66:7	206:15	29:6 36:16	160:3	181:18	125:4,17,18	197:4,12,17	36:3
generic	258:21	45:18 58:7	161:14,23	194:7,10	grant 87:9	197:23	guaranteeing
214:18	glad 29:17	58:8,9 60:2	173:7	258:14	102:17	198:11	215:2
George	gladly 39:3	73:5 82:8	196:17,18	goods 192:16	132:18	201:18	guarantees
104:11	global 120:6	91:15	199:10,13	195:22	134:15,16	202:2	130:24
Germantown	168:13	194:12	203:11	222:12	134:21,23	235:13,14	guess 33:21
96:5 97:9	211:9 215:4	goals 16:23	217:4,11,19	gotten 42:2	granted	236:9	53:20 84:15
97:11 99:24	215:17	54:18 56:19	219:5	154:13	110:18	237:24	85:22 86:5
105:22	218:13,15	56:21 57:24	221:24	govern 232:8	grants 40:21	238:5,10,16	86:14 91:9
106:1,7	glue 75:14	58:1,16	222:3,4,8	government	grateful 94:3	239:8 240:1	96:20
107:7,10,13	go 6:7 32:3	72:4 82:13	225:4,14	193:18	gratitude	240:6	122:11
107:14,21	36:13 42:6	172:24	227:5,24	Governor	15:24	241:23	143:12
getting 6:7	51:11,18	194:17	228:20	75:10	great 18:9,10	243:10	147:3 161:4
19:3 21:5	53:5,5,8	201:14,17	230:16	Governor's	35:1 42:2	244:12	163:1,2
35:4 53:2	54:16 56:16	goes 33:9	235:8 238:2	133:23	56:11,12	245:10	172:1
53:10 55:20	57:15 61:15	84:10	240:21	134:1 135:8	81:8 89:10	246:1,22	196:23
69:20 78:2	63:13 67:7	203:24	242:3,6	graceful	92:15 96:20	247:11,13	197:7 209:5
78:20 82:6	68:11 69:18	226:18	245:4	159:9	97:22	247:18	214:4,24
136:18	76:21 83:16	going 6:8	246:17,19	gracefully	144:15	GREENLEE	228:12
189:5	84:7 85:4	22:24 23:8	247:4,6	159:14	147:3	1:11	232:11
227:17	86:23 89:17	24:4 25:17	249:3	grade 16:24	149:23	greet 113:5	236:1,10
246:4	95:1 97:1	30:21 33:24	250:13	17:9 34:16	154:20	greets 39:1	240:14
gist 243:18	105:21	34:6 35:6	254:2	57:3,16,17	162:4,6,22	grey 260:2	265:21
give 23:13	109:21	37:19 38:10	261:18,20	64:23 78:21	162:23	ground 71:5	guided
24:9 32:6	112:22	38:15,19,21	263:19	78:22	166:4 167:2	71:8 203:18	230:14
81:8 84:4	113:21	39:9 44:12	264:11	115:10	206:19	204:16	232:17
106:11	116:4	45:11,16	good 2:2 5:23	119:23	209:24	group 14:17	guns 240:13
133:13	120:10,17	46:8,17	5:24 6:10	123:3,8,12	211:15	51:2 80:19	guy 110:14
138:11	121:9	47:2 51:6	6:11,15	123:15,15	212:18	87:24	guys 163:3
154:12	122:11	51:20,21,22	12:11 17:2	123:21	216:9	128:17	Gym 1:12
169:5	135:13	52:7,9 55:3	18:21 24:17	124:4 125:4	225:12,22	147:16,17	29:24 30:1
182:11,16	138:2,10,13	58:24 60:21	28:5 29:16	125:6,22	256:4	147:18	30:5 36:10
195:14	140:23	61:19 65:11	30:3 31:22	126:7,8	264:14	200:9 212:9	41:4 42:4
206:5 220:9	141:19	70:14 73:9	39:15 43:17	147:15	greatest	212:10	113:10,11
235:9	149:14	74:21 76:23	43:18 56:6	148:5	21:16	225:19	118:22
246:17	152:17,18	78:23,24	56:7,14,14	161:14	greatly 79:17	230:18	122:4,10,24
given 10:1	153:13	79:22 81:16	58:1,16,22	162:5	145:10	grouped 8:12	123:23

Page	14
ruge	

							rage rr
124 12 10	264.14	220.12	107 10	h - h - 12 10	254.21	40.0.15.20	222.15
124:12,18	264:14	229:13	127:18	help 13:10	254:21	49:9,15,20	222:15
125:19	265:11	241:18	144:6	18:23 37:16	255:9 256:8	50:10,14	225:16
126:14,19	н	happening	147:23	38:22 57:20	256:9,11,22	51:1 56:7	226:4,12,24
127:1,24		7:4 40:16	157:13	62:21 71:1	higher 46:12	56:22 57:8	227:14
128:5,12	Hackney	92:15 116:2	164:13	71:3 88:16	72:8	58:8,10,13	229:15
130:2 131:4	150:2	122:14	221:9 225:6	112:1,12,19	highest 107:1	58:19 61:24	231:4
164:7	half 26:7	147:24	heard 15:3	124:7	198:4	62:22 63:15	232:10,15
166:19,20	41:10 60:6	166:13	29:15 48:6	140:12	207:14	64:10 65:6	233:14
167:2,5	101:10	177:16	56:13 71:18	230:9 248:7	highlight	66:2,4 69:2	235:3 236:4
169:11,17	105:5,7 Hall 1:5	225:1	81:7 95:16	260:23	12:17 80:13	69:4 72:6	236:22
169:19		233:24	115:18	helpful	highlighted	72:13 73:24	238:2,9
170:14,20	89:13 266:2	250:1	127:8	102:10	89:10	74:13 75:20	240:23
171:8,11,22	hallway 259:3	happens	143:13	103:22	215:14	76:1 77:12	243:24
172:5 173:3		45:13,15	149:7	helping	218:12	78:23 82:5	244:11
173:16	hammer	123:3	153:17	103:23	highly 128:21	83:5,10,12	247:10
174:10	68:10	142:21	161:3	111:12	167:17	86:8,20	248:3
175:22	hampering 157:5	185:10	202:14 224:17	249:18	Hill 89:23	91:20 94:14	251:12
176:19 177:6-12		happy 22:2 29:18 54:7		helpless 127:11	100:24 101:2	95:5,11,15 95:19 97:13	252:7 253:8
177:6,12 178:13	hamstrung 127:12		242:16,16 258:1		101:2 102:10,12	95:1997:13 97:19110:2	253:16,19 253:24
178:13	hand 7:12	harassment		helps 261:10	102:10,12		253:24 255:17
	154:22	262:16,23 263:3	hearing 2:3,6	Henon 1:12 78:1 153:4	hire 35:6	111:4,18 113:2,13	
179:17	154:22	263:5 264:17,18	5:1 25:20 26:20 81:7	/8:1 155:4 here' 120:17	38:16 56:11	,	256:19 257:23
197:5 208:5	248:24		137:12,13		56:12	116:16	
208:6 209:5 210:4,8,19	handle	hard 68:4 87:12 94:3	157:12,15	hesitate 14:23 hey 176:2	hired 56:13	121:12 122:9,19	259:20,24 261:14
210.4,8,19 211:4,9,11	159:10,14	130:3	204:24	high 8:6,22	151:14	122.9,19	hold 70:18
211:4,9,11	handled	142:18	204.24 205:7,18	9:22,23	hires 18:19	129:1	248:23
211.21 212:4,14,20	184:24	207:10,18	203.7,18	9.22,23 15:4 17:15	hiring 24:24	141:12,23	holder 175:3
212.4,14,20 213:1,8,14	handles 55:11	223:23	240:19	21:24 32:17	34:23 37:7	141.12,23	holding
213:18,24	handling 55:9	260:20	240.17 242:4,10	33:19 47:14	38:15 56:11	144:1,9,14	100:12
214:3 216:6	hands 56:14	Harrisburg	242:4,10	51:1 54:19	129:23	145:22	100.12
217:16	59:11 61:3	53:8 59:18	256:15	58:2 62:4	202:10	146:14	102:15
219:11,22	230:17	67:11 75:13	260:22	64:15 71:22	202:10	147:11	holds 145:3
220:3,12,21	haphazard	87:4 142:12	266:4	76:18 96:5	Hispanic	148:14,17	209:3
220:3,12,21	218:4	207:3	hearings 2:13	97:9 99:24	194:22	149:10,15	hole 46:6
227:12,13	happen 38:9	hate 142:24	131:6	107:14	historic	150:4,14,22	58:24
229:16	59:8 93:17	hated 68:19	184:17	109:6,10	112:16	150:23	hollowing
230:24	97:8 98:5	haul 252:21	230:5	115:9,13,13	Historically	153:2,13	249:24
231:5	105:24	hazard 84:15	240:11	115:20	195:16	154:20	Holtzman
232:11	108:5,6,10	hazardous	hearty 207:1	118:4	history	155:15	263:22
233:12	108:20	250:19	heavily	119:24,24	244:24	156:19	home 256:24
234:2	116:21,22	head 21:3	248:14	120:4	Hite 5:18,19	160:20	honest 84:2
247:16,17	116:24	health 77:2	held 20:2	122:16	5:24 7:17	162:9	117:10
248:9	127:16	200:5 264:7	100:13,23	125:2,3,22	10:6 11:4	163:11,21	hope 38:7,8
250:23	128:14	healthy 40:8	102:9 105:8	145:10	11:22 12:7	164:19	42:8,21
251:6,13,22	135:24	hear 5:8 7:9	105:11	146:17	12:10,23	165:16,19	69:3 97:22
252:22	146:13	14:11 21:13	175:4	150:19	22:10,16	166:10	108:16,24
253:9,17,21	157:2	29:17,18	198:19	151:15	23:16 24:21	167:1	109:14
254:6	178:10	55:18 77:22	199:4	184:8	27:12 28:10	202:11,22	147:4 160:6
255:21	220:22	82:22 97:6	210:14	214:16	30:4,16	203:7	225:8
256:18	happened	98:10 102:8	262:20	224:24	36:9 42:7	204:22	hoped 100:4
260:16	30:16 190:5	103:15	Helen 1:12	225:3,10	43:2,18	205:9 206:3	hopefully
262:14	209:15	104:8	160:5	236:7	47:6 49:4,7	206:15	124:5
	227:20				,		
	I				I		

Page 15

146:13	idea 96:20	30:8,10,13	63:3	134:6,21	254:3	223:10,16	inside 47:18
249:13	99:16 103:8	44:3 47:9	inceptor	135:2,4,6,6	individualiz	240:19	81:17 117:8
hoping 34:11	106:11	72:14 73:17	156:13	136:10,11	8:7	240.17	205:22
70:24	107:17	75:16 89:1	incident	167:11	individuals	242:8 244:8	install 36:6
101:23	147:2 157:5	92:21 93:16	32:15,17	190:3 194:4	27:13 38:4	242:0 244:0	145:15
horse 202:12	238:11	130:7	239:3	263:24	39:2 43:8	245:1,6,7,8	installing
224:12	252:23	131:14,19	incidents	increased	73:10 77:15	245:24	41:2
host 38:24	ideal 198:3	146:18	92:19 93:17	10:1 11:8	77:18 87:18	246:5,7,18	instance
49:11 85:4	263:20	147:18	201:3	17:22 136:7	87:24 88:6	246:24	102:16
hot 96:22,23	ideally 26:19	194:1	include 17:11	136:17	88:10,14	247:6 262:5	116:24
House 68:8	156:13	206:17	20:15 141:6	235:21	92:10	informed	118:4
207:12	ideas 20:7	220:17	193:17	increasing	112:12	77:18 148:1	instituted
households	identified	223:12,14	included	64:23 89:15	124:8	252:12	177:24
81:17	211:18	223:20	24:13,20	225:20	129:12,14	252:12	instruction
housing	215:18	224:19	36:12 106:7	incredible	147:21,23	infraction	17:1
96:22,24	identify 26:13	227:4	140:1	102:1 103:9	203:18	260:3	instructional
109:16	IEP 90:18	234:21	includes	incredibly	203:10	infractions	28:22 29:2
112:9	91:1,6,14	259:15	24:23 99:24	94:19	211:22	257:20	29:3,8
253:11	236:16,21	importantly	115:8	incremental	211:22 212:7,8,17	259:23	36:15,20
Houston 6:22	238:18	75:6	244:22	179:12	230:21	infrastruct	37:3,5
89:11,17,23	240:24	impose 3:9,17	including 8:3	incumbent	233:21	48:23 51:19	223:19
91:12	240.24	230:1	9:9 14:21	123:9	237:17	153:17	integration
HR 38:8	IEPs 91:19	imposing	25:10 33:19	Indefinitely	258:21	154:11	27:18
hubs 15:6	illustrate	140:11	34:8 53:23	95:10	262:13	203:21	intended
Huey 168:14	61:17	impossible	73:3 103:20	index 155:3	Industrial	inhouse	144:19
215:18	imagine	84:5	115:6	indicate	106:16	189:23	intent 175:9
213:16	156:2	improve 13:2	189:15	44:11	industry	190:9	176:24
huge 31:18	immediate	17:5 44:10	200:22	216:14	19:18	initial 208:23	intention
108:12	107:22	improvement	219:1	indicated	inevitable	216:19	220:7,11
139:18	impact 9:2	9:16 155:10	264:21	38:17 44:1	113:18	initiated	intentional
161:19	11:13 60:3	improveme	inclusion	73:9 88:12	114:19	76:10	73:18
162:1 190:2	62:13,19	154:11	149:19	88:13,23	influence	initiating	interacting
Hughes	86:19,22	184:3	inclusive 2:23	129:19	55:1,16	185:24	27:7
207:13	88:19	217:14	incoherent	132:2	influenced	initiative 40:4	interactions
huh 265:22	114:11	in-boundary	51:13	132:2	113:19	47:11,14	92:11
human 34:22	139:23	232:19	income 99:9	155:7 175:9	informal 7:8	140:20	interactive
80:18	impacted	in-depth 20:3	99:12	205:2	information	199:21	84:12
254:11	34:18	in-District	161:17	203.2	28:9,10	initiatives	intercept
255:2	132:14	214:20,23	incoming	indicates	80:2,5 93:5	37:2 80:7	156:4,8
hundred	impacting	234:14	118:6	155:4	118:7	236:16	interest 38:23
159:12,13	156:14	235:5	inconceivable	indicating	126:23	innovation	39:1 103:14
161:15	impacts	in-house	115:11	246:20	128:4 145:5	9:17 248:6	139:1,10
193:9	12:17	190:10	incorporated	indicators	145:8 183:8	248:12	176:17,22
265:10	implement	inability	201:15	202:1	183:20,21	249:12	interested
husband	49:2 259:9	102:23	218:16	indifferent	183:20,21	innovative	12:4 19:4
139:5 159:5	implementa	116:23	218.10	77:16	185.24	8:19 249:11	39:11 233:2
hydration	9:19 199:23	119:3 232:4	incorporati	individual	193:23,24	inoperable	233:22
35:20,24	201:20,22	inappropri	4:13	104:19	195.25,24	145:7,9	interesting
36:7 39:24	implications	33:16	increase 9:2	123:14,18	206:6,16	input 15:9	210:20
40:6,18,21	226:22,23	inaugural	17:4 61:10	123.14,18	217:12,17	inquiry-bas	234:2
40:0,18,21	important	149:8	61:21 62:4	203:23	217.12,17 218:11,12	9:20	234.2 248:11
71.2 140.11	14:6 20:4	216:19	64:4 66:9	203.23	218:11,12	insanity	Intergover
I	29:10,16	inception	72:6 76:7	237:1 238:4	218.18,20	232:3	4:16,18
ID 257:2	27.10,10	псерноп	12.0 10.1	237.1 230.4	<i></i>	232.3	7.10,10
	l	I	I	I	I		

20:1	62:1,2	254:16	69:1 72:20	170:11,19	77:22	45:12,14	176:9
internal	120:10	259:18	74:16 110:3	171:4,9,13	kidding	46:7,11,19	177:15
18:19	146:7 179:6	262:1	116:12,13	172:1,12	224:15	51:9 52:14	181:14
101:16	invite 12:1,3	264:12	147:3	173:11	kids 74:17	52:20 53:1	186:16
106:19	39:10,13	issued 39:17	161:19	174:1 175:2	121:2,4	53:8 54:12	190:22
internalized	involved 91:7	260:5	195:17	176:15,21	126:1	55:6 67:17	191:10
173:4	140:17	issues 14:24	207:4	177:10,17	kind 45:23	68:18 72:1	204:22
internship	181:13	20:4 26:8	job-related	178:16	46:19 47:4	75:9 77:7	206:21
64:16	229:18	29:19 43:22	162:4	180:3	51:9,12	77:21,24	207:1,5,18
interpretati	246:13	47:5 48:8	jogged 149:2	182:20,20	58:14 72:3	78:12,19	207:19
228:1	264:8	48:20 49:16	149:10	185:16	74:9 79:13	79:7 82:4	209:5 211:4
interrelated	involvement	53:7 55:11	John 104:11	197:9,9,15	100:3,18	86:21 89:14	214:18,22
84:13	20:7 101:14	59:7 60:19	johnny 145:2	197:21	106:19	90:9 91:6	218:4
intervention	103:19	61:4 81:18	Johnson	198:3	113:16	93:9,16	221:23
81:1	issue 36:6,8	81:19 85:4	77:22	199:19	115:11	94:5,21,23	227:19
interview	39:8,12	87:15 90:5	240:12	201:22	143:1	95:2 96:3	228:9,12
30:17	41:7,14	90:22 92:23	joined 2:10	208:7,9,20	150:13	96:18 97:14	229:1,7,9
interviewing	42:10,20	93:1 95:20	23:17 72:24	209:17	160:7	98:12 99:15	231:8 234:7
263:18	46:13,14	100:17	233:8	210:7,12	169:23	103:17,18	234:11,19
intimately	47:7 52:1	119:23	joining 12:4	211:2,7,10	170:2 171:2	103:22	238:13
225:4	53:9,16	120:22	39:21 94:16	211:15	173:18	104:24	240:8
introduce	59:18 60:4	125:8	joint 2:12	212:1,13,16	176:6	105:15,19	242:13
12:6 124:19	67:24 68:3	126:13	137:13	212:24	184:19	105:20	246:11
introduced	71:16 74:1	130:20	Jones 77:21	213:5,11,16	208:11	106:4,6	247:2,19,21
35:14 85:19	78:14 87:16	144:13	240:11	213:21	210:1 249:9	109:5,12	248:17,23
86:9 199:22	90:11 91:1	155:22	Jones' 179:24	214:2 215:3	249:21,24	111:5	249:6 250:2
inventory	91:3 97:21	190:8	Jordan 112:2	216:17	250:5	113:13	251:22,24
164:22	113:15	207:20	113:6	218:10	257:10,21	114:8	253:22
invest 17:8	114:1,6,23	217:7	Judicial	222:15,19	260:19	115:21,23	254:10,14
31:13 62:17	114:24	228:18	242:7	223:14,22	kindergarten	116:13	254:14
156:21	119:11	258:22,23	246:24	Karen 76:11	147:6,9,24	117:8,10	256:5,9
237:4	120:15	259:5	July 35:9	79:1,5,9,18	148:1,12	120:8	257:5,13,16
investing	121:6	261:21	jump 252:14	241:7	kindergarte	122:10	260:17
62:18 84:9	123:12	262:10	June 38:16	258:13	147:14	125:20,20	262:14,18
235:4	127:7,10,19	264:8	115:15	keep 11:3	kinds 48:24	127:2,4	263:1,11
investment	129:7 130:6	Item 39:22	Justice 8:4	53:11 74:21	108:20	130:3,3	264:15,23
24:22 26:24	130:8,18	41:11 146:3	Justices	139:13	249:8	133:1,2,2	265:5
41:22 61:18	131:5,18	146:3	262:22	153:11	KING 267:11	134:11	knowing
61:23	139:1		Juvenile 8:4	Kelly 86:4,18	Kipp 168:19	136:12,20	182:14
111:21,22	144:20,22	153:8		88:7,12	179:22	136:22	223:6,7
113:20	149:15	218:13	<u> </u>	202:15,17	180:3,7	137:5 138:4	knowledge
130:19	150:6		K 1:11 32:10	202:18	181:7	138:23	241:18
investments	165:17		127:22	Kenderton	Kitchen	139:9,14	knows 109:9
9:15 11:9	205:8	James 9:3	128:6	174:14	207:12	142:6,11,16	kudos 67:2
11:23 12:18	220:16	Jannie 1:10	205:14	175:6	knew 203:1	143:1,2,3	
12:19 13:17	222:1	2:10	211:13,14	176:11	know 2:14	143:14,18	$\frac{\mathbf{L}}{\mathbf{L} + 0.10.12}$
14:7 16:8	240:18	January 4:20	212:6 213:4	227:21	12:2 24:2	153:2,14,19	L 1:9,10,13
16:16,18,18	242:2	37:24	213:20	229:13	26:3 27:10	157:2,6,8,9	lab 152:15
17:11,17,22	243:14,19	183:16	214:1,12,14	Kenney	31:19 33:21	157:16	labor 18:7
18:6 24:21	244:13,14	Jerry 112:2	Kaiser	153:3	37:19,23	159:12	24:14 43:6
28:13,19	244:18	113:6	166:24	Kensington	38:21 41:6	160:11	85:17 89:3
30:24 31:15	247:1	Jiminez 6:23	167:4 168:3	77:2	41:9 42:13	161:7	laborers
35:21 36:1	249:20,22	jittery 156:1	168:4	Kenyatta	42:22 44:6	169:21	152:12
		job 38:24	169:19				labs 17:13

Page 17

í.							3
lack 28:16	233:4	216:2	letter 55:9	221:18	local 11:11	48:3 52:10	lot 27:17,18
	233:4			221:18			
35:3 37:9		226:14	68:17 246:10		85:12	55:19 65:7	34:21 43:21
161:4 163:8	244:8 246:6	lease 181:7	246:19	lift 52:15 75:1	103:20	74:24 84:15	50:2 52:17
172:19	246:13,21	leased 160:10	261:5,8	light 45:23	154:4 194:5	107:23	60:19 61:4
lady 71:7	248:20,21	leave 31:8	letters 37:22	137:16	194:21	120:13	73:2 92:15
laid 25:24	248:24	96:15	level 5:11	lightly 207:18	195:19	134:8 138:5	96:21
26:9 59:9	251:8	152:20	10:15 16:24	208:1	196:3,7,13	145:19	113:14
157:4	laws 136:5	222:4	24:8 29:13	lights 109:12	197:1	152:21	114:9
Laman 248:7	209:21	leaving 18:20	33:18 57:3	limitations	localized	159:10	118:18
language	251:9	151:9,10	57:16,17	142:8	117:1	160:17,21	138:7
19:1 38:20	253:11	led 76:2	98:17 102:6	limited 26:17	location	161:1 187:6	142:15
90:23 91:5	lawsuits	102:24	103:13	47:18 253:4	98:24	195:22	146:15
205:11,13	190:3	190:2 242:1	122:20	line 145:2	101:20,23	196:17	147:1 148:7
216:2	layoffs 37:18	242:11	127:8,9	148:23	102:3	201:2 207:5	153:6 190:7
218:21	lead 159:1	260:12	188:2 198:4	158:18	112:16	211:10	207:9
264:21	leader 38:8	leeway	198:23	lines 147:19	180:1	224:9	221:11
languages	72:10 78:1	158:22	201:18	262:15	Locke 40:10	250:18,19	222:2
115:19	92:20	208:2	211:6	lingered	locked 225:4	250:20	224:17
118:15,16	249:14	left 51:12	252:19	100:4	Logan 122:23	looked 32:7	229:16
118:17	leaders 69:17	69:5 70:2	257:12,21	list 186:21	124:12,17	71:23 98:22	233:6 234:5
120:1,2,3	117:2	78:6 176:7	263:12,13	187:21,22	124:20,20	102:16,17	234:7 235:1
languish 97:3	166:11	legal 54:5,9	leveling 28:17	listed 5:12	126:4,17,21	106:22	254:10
large 32:2	217:13	54:14 55:4	levels 26:24	listen 141:22	127:18	160:12	258:14
45:13 47:20	258:5,8	224:3	257:10	listened 15:17	128:2,9,16	looking 5:5	260:22
63:20 77:14	262:2	235:18,20	leverage	listening	238:2,13,22	34:7 35:21	262:15
134:7	leadership	237:6,19	196:6	144:24	238:22	42:24 46:9	263:3
189:20	11:6 17:1	265:6	leveraging	literacy 16:24	239:11	46:13 59:1	lottery
198:9 264:9	35:3 40:5	legislation	195:24	17:17,17	240:3	70:3 88:9	231:13
largest 19:16	71:15	35:14 62:24	Lewis 96:7	litigation	long 13:15,18	100:14	love 58:1
23:4 203:13	168:14	63:2 69:12	97:4,11,20	236:15,21	16:4,8	101:4	152:5 159:7
lastly 75:9	170:4	69:14,19,21	97:24	little 12:14	20:11 26:22	112:23	252:8
late 90:14	211:18	70:9 136:6	100:12,12	51:10 52:3	48:2,13	114:7	256:13
Latino 72:21	215:4,18	141:11	100:22	56:23 95:7	49:1 95:11	140:21	low 32:15
73:15	218:13,15	142:7 230:8	101:3,19,24	103:21	95:13 97:6	152:10,22	64:1 128:2
latitude 73:23	leading 79:1	230:14,15	103:3,17	156:1	97:14 105:7	176:16,21	172:10
74:7	263:23	232:18	165:23	227:14	109:12	180:3,8	184:6 236:7
Laughter 6:6	leads 78:20	legislative	library 17:12	228:1,24	131:6 141:4	186:11	239:2
law 26:1 55:8	82:4 260:10	156:6 207:3	license	247:21	180:8 204:6	190:9 229:8	lower 29:13
55:11 60:4	learn 93:11	legislatively	157:21	251:24	226:21,22	233:9	99:10
61:5 109:2	132:19	158:17	219:11,17	254:8,23	227:2 234:9	237:13	161:17
140:6	134:15	legislatives	220:13	256:20	249:12	249:11	lowest 9:16
157:17,24	162:17	69:16	licensed	263:13	252:21	252:9 259:7	184:9,11
175:17 177:18	learned 7:6	legislature	52:19 77:3	264:15	longer 16:5 30:21 51:10	looks 48:2	lunch 159:20 159:22
188:3 210:1	114:9	20:11 legislatures	77:4 154:14	live 8:15	53:5 100:4	59:3 164:7 193:8	159:22 luxury 249:7
	137:15 182:2,9	59:12	157:21,24	89:20 91:24			
223:1,24	182:2,9 227:2	59:12 lessons 114:9	158:2,6,8 licenses 52:21	92:1 97:8 lives 189:1	134:23	lose 88:6 131:10	Lynch 76:11
224:15 228:2,3,4,4	learning 9:20	let's 75:17	158:4	199:2	174:17 176:24	losing 95:15	79:1,8,10 79:13,17,18
228:2,5,4,4 228:10	18:8 25:4	78:4,14	licensing	living 196:2	221:14	95:16	80:12,22
228:10 229:18,22	49:21 50:8	83:7 140:23	219:24	loan 111:15	253:17,19	249:23	80:12,22 81:11,14
230:4 231:2	90:1,5	186:9	licensure	112:8	look 11:20	loss 20:15	81:11,14 82:11,17
230:4 231:2 231:11,20	90:1,5 122:2	223:12	174:3	loans 111:24	23:7 41:20	25:11,16	240:9,23
231:11,20	162:12	223.12 231:6	life 110:20	112:1	44:24 46:21	lost 140:16	240.9,23
252.0,7	102.12	231.0	mu 110.20	112.1	77.27 40.21	1051 170.10	<u>∠</u> 1 ./,/
	l	l					

Page 18

[-
242:13	magic 153:19	17:2 170:3	marketed	91:12	55:7 139:2	methodology	193:13,14
245:13	154:7	171:1,18	106:14	mean 5 4:11	198:7	201:19	234:22
246:7 247:2	magnate 9:24	172:18,23	marketing	58:15 61:14	members	MH 104:12	234.22
240.7 247.2 250:13	magnate 9.24 maintain		99:23 104:3	62:16 97:20	6:16 7:10	mic 79:12	230.8 mind 116:19
		175:3,8,10	104:4				149:18
251:1,19	26:23,24	175:20		109:5	9:4,6 22:4	178:20	
254:9,24	maintaining	176:18,23	markets	112:14	23:2 27:20	187:17	165:22
255:20	18:9 52:8	177:2 178:3	155:21	113:22	53:17 66:24	mid 218:6	208:11
256:3,16	maintenance	208:21	156:15	146:14	79:21 80:2	227:23	250:6
258:13	32:23	210:16	157:6	150:14,22	80:9 89:5	228:20	minimal
259:13,20	154:21	218:7 219:2	mass 187:13	155:14	189:1 207:2	middle 32:11	177:22
263:16	155:2,5	229:5	259:2	174:23	211:18	migrating	minimizing
265:10	220:24	231:24	massive	209:23	223:18,19	63:22	220:14
Lynch's	Majewski	232:13	33:18 37:17	234:3	224:20	miles 250:17	minimum
240:15	102:5	managing	37:18	means 30:24	225:9 265:1	251:3,4	102:19
Lynn 166:24	major 29:19	175:23	114:10	33:5 34:6	265:20	million 11:10	minor 256:24
168:4	35:11	mandate 50:6	182:15	135:21	memory	13:11 17:8	257:12,16
182:20	120:21	115:3 116:1	material	146:8	74:18 149:2	24:21 26:6	257:19
197:9	149:20	119:6	178:4	189:24	149:10	32:9,10,12	minorites
	189:20	171:21	183:24	267:17	men 72:12	32:14,14,16	73:20
M	262:17	262:22	218:24	meant 228:5	mention	32:18,19,20	minorities
M 267:11	majority	mandated	219:2	228:6	34:12 76:15	32:22,23	191:14,15
M/W 193:15	127:6	49:20,22	materials	measures 5:4	94:4 104:2	33:2 36:2	minority
M/WBE	188:23	115:20	17:20 62:5	82:1	149:3	41:10,10	149:19
190:13,24	206:1,11	140:5	62:6 65:4	mechanism	165:21	44:13,13,14	188:3,10,11
191:3,6	making 9:18	158:18	165:9	112:12	mentioned	44:23 46:6	188:23
193:6 195:3	11:12 18:21	261:2	215:24	253:23	33:11,12	46:16 58:24	191:7
197:1	31:19 34:3	mandates	math 19:2	mediator	35:20 46:1	60:7 61:11	194:17
ma'am 122:9	34:20 41:13	31:4 34:4	38:20 62:6	24:6,12	60:6 62:1	61:19,20,22	222:22
Madam 30:2	43:21 52:17	49:17,24	145:15	88:21	72:6 132:15	62:1,7	minority/w
42:5 51:8	52:17 62:3	115:8 116:6	matter 51:13	medical 77:5	146:1 149:1	71:17 95:23	192:19
56:5 63:16	68:22 70:11	117:12	87:10 92:1	meet 10:9	156:19	95:23 99:4	minute
65:24 74:6	86:1 116:3	120:20	121:3	21:12 39:1	185:18	99:9,18	169:16
82:20,23	119:14	120:20	147:11	76:22 91:13	193:10	101:11	259:3
93:20 94:12	130:17	122.17	151:12	158:17	218:11,19	101:11	missed 32:16
108:22	130:17	231:14,15	236:22	183:11	259:24	102.13,21	192:14
108.22	142:7 188:1		250.22 267:7	194:17	260:10	133:17	259:14
113:3,12		mandating		194:17			
125:19	218:3	214:20	maximum 205:24		mentorship 9:7	134:2,3,5,9	misses 75:11
123:19	231:21 233:5	manner 118:12	205:24 Mayor 4:15	224:4 236:16,24	9:7 mercy 176:7	134:18 135:1,3,6	missing 33:20 77:5
131:2 143:10		manufactur			-		mission 30:12
	236:23		4:20 47:5	meet-and-g	message	135:19	
148:22	237:14,16	76:17 78:2	48:15 68:5	72:16	37:14 42:23	136:12,15	31:3 130:21
158:21	237:18	150:16	153:3	meeting 8:23	70:6,7	136:16,18	mixture
159:17	238:1,18	152:15,19	225:20	15:22 29:15	130:18	137:5,9	40:19
164:1	243:20	map 21:3	Mayor's	90:18 91:6	messages	145:17	model 20:12
166:16,21	male 72:19	March 163:3	27:14 47:10	137:7 181:6	258:2	155:9	37:3 161:20
192:5,9	73:13	Marjorie	47:21 48:17	185:5	messaging	156:20	234:15
202:2,8	mammoth	6:18	149:18	215:21	42:10,19	160:14	239:18
206:22	74:16	MARK 1:14	224:17	meetings 15:1	met 9:3,8	163:1,13,17	248:11
207:4 208:2	manage 10:2	market 20:16	MBE 191:5	27:16 60:16	14:17	163:19,21	models 9:20
227:9	10:16	25:12	MBE/WBE	103:16	102:11	167:10,11	modern 18:5
235:14	174:13	102:18	188:19	109:8	116:6	178:24	modest 21:7
247:13	220:19	155:11,14	222:6,10	member	meters 136:8	179:4,8,9	modifications
255:21	management	156:1	McCall 91:2	21:14 55:7	136:17	179:14,15	169:1
265:16							
	1		1		1		

r							
momont	84:5,22	153:8	national	140:23	22:21 23:22	65:16 70:9	171:5,14
moment 21:22 28:1	95:16 132:7	169:18	203:21	140.25		80:14 85:23	
					24:1,6,14		172:15,17
28:12,22	133:3,6,10	184:23	204:17	147:7 152:3	86:19 88:24	96:24	214:8
111:6	133:15,19	212:15	245:15	162:2 165:9	183:23	102:17	230:17
155:15	133:21	256:4 265:7	nationwide	169:16	neighbor	109:3,6,9	non-renewals
171:5	135:3,11,14	moved	198:10	186:15,21	253:21	110:8,17	141:15
moments	136:20,24	134:15,19	natural 152:6	191:11	neighborho	111:12,16	171:10
207:1	137:18	movement	226:13	211:2	8:11,17	135:5,7	non-state
momentum	154:22	100:14,18	naturally	224:11,12	17:9 91:24	167:15,19	88:5
40:20,23	155:19	100:19	47:7 56:23	224:19	96:15,22	168:8,16,18	non-suspen
monetary	163:19	movie 145:1	146:15	237:14	106:10	168:21,24	258:18
26:10	169:11,16	moving 19:16	nature	246:23	142:20	174:4	noneducati
money 31:11	169:18	27:19 38:11	201:11	255:11,13	180:19	178:24	88:4
44:7,9 45:6	178:18,22	102:2 109:7	209:21	256:11	250:8,10	179:11	norms 257:8
45:12 46:18	179:3,10,16	117:23	216:4	needed 13:10	253:14	180:1,5	257:18
46:22,24	186:14,24	178:11	NCLB 253:6	14:7 75:14	neighborho	196:16	264:18,19
47:1,1	187:3,7,10	180:17,18	253:10,24	87:1 125:4	93:10 96:4	221:23	North 64:15
51:21 52:7	187:18,21	219:20	near 97:9	153:19	96:20	229:10,21	168:19
52:17,17	188:5,14,21	237:12,23	163:5	154:6	105:17	230:7 233:7	180:7
53:10,14	189:9,12,19	264:13	nearly 21:1	159:14	218:9	264:2	Notary
85:2,8,11	190:20,22	MSWs 255:2	29:10	165:12	neighbors	news 29:16	267:12
132:3,5,5	191:6,16,19	multi-tier	necessarily	182:8	136:8	97:23	note 12:1
132:10	192:18,22	18:12	65:16 84:23	223:11	neither	103:24	94:8 108:24
134:14	193:22	multiple	171:19	needs 7:17	140:13	163:23	113:5
135:13	month 134:13	73:10 75:15	175:15	10:9,11	231:1	254:13	256:21
136:7 137:1	monthly 8:22	129:19	195:17	34:7 46:15	net 3:23	nine 8:13	265:12
137:16	83:8 84:18	150:19	220:22	49:23 60:24	62:13 99:9	141:18	notebook
138:9,11,12	102:12	156:10	necessary	85:3 135:24	99:11	142:1	137:6
140:23	months 78:21	177:16	18:2 146:7	155:5,6	134:21	197:10,23	noted 114:11
146:22	95:8 182:11	205:3	173:1,13	156:22	167:23	ninth 64:23	201:7
156:16	182:16	municipalit	217:14	164:20	169:12	78:20	214:22
162:2 163:8	morning 2:2	160:10	need 14:10	236:1 237:1	network 7:22	161:13	267:4
163:10	5:23,24 6:1	music 15:15	16:6,17	238:8,18	9:14,17,23	162:5	notes 267:6
176:3 236:2	6:10,11,15	15:18	17:20 18:4	264:3	9:23 10:10	non 230:16	noticed
monies 13:13	6:18 7:2	115:14,16	20:10 21:24	Neff 5:21 6:1	162:14,15	non-approp	169:20
24:13 44:2	12:11 24:17	115:18	23:6,9 31:1	6:11,14,18	248:5,6	262:8	notices 171:9
84:6 87:9	28:5 30:3,4	117:4,5,5	36:24 38:22	12:10 53:20	249:14	non-compli	notification
87:21 132:18	39:15 43:17	118:14 119:4,8,13	43:9 51:19	54:1,4	networks	215:14	171:19 notified 186:4
	43:18 56:6		52:7 57:23	55:18,21	7:19 8:11	non-compli	
146:16,16	56:7 66:1,2	119:24	59:23 60:1 60:5 65:12	70:12,14 97:24 98:3	8:13,16 9:12 10:5	215:8	notion 121:14 204:6 245:3
155:10 165:8	74:12,13	121:21,22	65:20 69:1		9:12 10:5 162:13	non-English 50:7	
	83:1 230:6 Mosaica	122:8		98:6 139:21 149:11			November 125:24
monitoring 198:5	173:21	142:11	70:15,16 71:2,10	157:9 185:3	never 14:9 45:14 51:18	non-filling 129:16	125:24 131:9
	mother 86:10	N	,			non-high	
Monson 23:19 24:15	Motivation	N 267:1	73:1 75:1,2 75:8 83:22	negative 20:22 26:7	152:20 211:13	87:19	number 14:22 23:2
23:19 24:13 24:13 24:17,18	9:22 181:7	name 6:18	84:19 85:1	135:20	211:15 213:19,24	non-perfor	28:15 35:22
25:22 44:18	move 25:12	168:4	87:19 87:19	negotiate	213.19,24 214:12	141:3	38:12 39:23
44:21 45:3	30:8 78:4	names 240:3	100:21	85:17,21	new 4:5 12:19	non-Philad	41:3,11
44.21 45.5	89:3 96:18	244:20	100.21	140:15	31:5,15	241:4	61:14,20,21
47:23 56:11	101:22,23	narrower	128:20	negotiating	46:15,15	non-renewal	63:6 64:4
59:9 61:13	101.22,25	135:19	128.20	210:10,13	52:5 64:9	141:20	75:4 76:3
83:16 84:1	109:3,18	nation's	135:15	negotiations	64:18,20	170:6,21,23	83:22 84:3
05.10 07.1	107.5,10	21:16	155.15	in Southours	01.10,20	170.0,21,23	03.22 04.3
	l	<u> </u>	<u> </u>	l	l	<u> </u>	

Page 20

85:23,23	obligated	offered	39:7,16	155:18	254:18	213:19	235:9
86:24 89:15	176:14	250:24	155:17	161:3	255:5	216:7	opposed 91:5
99:13	212:11	offering	157:20	169:11	262:10	227:22	113:18
107:19	232:14	50:17	181:4	179:17,21	opening	228:23	118:19
117:16,17	253:11	123:11	offices 198:8	181:14	38:11 139:3	230:22	248:13
127:4,20,21	obligating	office 27:8,14	official	185:6	139:11,14	231:15	258:11
129:10	212:21	35:4,14	149:22	190:19	236:20	operators	opposite 44:8
133:11	obligation	41:23 47:10	207:14	195:11	opens 139:6	170:5	opt 214:19
146:3	209:13	48:17 78:8	officials	198:11	236:14	174:20	optimism
153:17,21	231:17	78:17 79:6	103:20	204:21	operable	209:6,10	14:5
154:14,17	253:18,20	79:21 80:7	oh 1:13 41:15	213:18	146:4,6	210:16,22	option 120:17
155:23	265:6,6	80:19 81:3	43:14,15,19	221:4 223:5	operate 87:8	211:12	120:18
158:16	obligations	143:17	44:20 45:1	223:21	117:14	214:10,16	142:15
180:4	177:19	144:12	45:4,9,23	231:5	118:11	218:7	248:18
188:10	209:11	161:11	48:19 49:6	238:17	229:22	221:13	249:4
190:3 193:2	observation	164:14	49:8,14,19	240:6	248:22	222:10	optional
193:8	195:16	167:21	50:5,13,24	245:10	operated	228:14,19	119:5
203:17	198:18	168:6,9	51:6,16	old 57:4	80:12	229:11	130:22
204:15	observed 9:5	169:6,8	53:22 54:3	96:24	197:16	232:5 234:6	options 8:3
206:8,10	obstacle 88:2	170:10,17	54:11 55:19	101:10	211:13	248:19	10:8 102:15
215:23	obstacles	171:3,8,12	56:1 120:16	104:5,10,15	214:1,12	opinion 54:4	168:20
225:8,18,20	262:17	171:19,20	131:22,23	109:11	217:18	54:5,9 55:4	180:4
236:4,5,24	obviously	173:4 174:8	132:23	253:10	219:12	69:15 97:4	249:11
239:16	125:11	176:16	133:5,8,13	once 51:1	operating 3:3	100:8	250:11,14
248:11	167:8 179:5	177:24	133:16,20	70:4 75:21	5:3 7:14	245:11,13	250:15
252:9	190:4	178:6,11	135:1,9,12	77:8 109:2	39:16 44:16	245:16,21	254:4
numbers 32:4	251:14	182:11,21	136:4,23	140:10	45:1,2,3,4	246:2	optometrist
20.15.52.53							
38:17 63:20	occasion	183:1,4,13	137:12,19	154:7	52:16	opportunities	77:3,4
38:17 63:20 82:5 86:13	occasion 177:16	183:1,4,13 183:17	137:12,19 141:12,21	154:7 155:11	52:16 134:17	opportunities 10:18,21	77:3,4 order 2:3
							, ·
82:5 86:13	177:16	183:17	141:12,21	155:11	134:17	10:18,21	order 2:3
82:5 86:13 169:6	177:16 occasionally	183:17 185:3 186:3	141:12,21 142:2 157:1	155:11 164:19	134:17 157:20	10:18,21 16:9 69:11	order 2:3 7:20 36:10
82:5 86:13 169:6 193:17	177:16 occasionally 260:24	183:17 185:3 186:3 187:15	141:12,21 142:2 157:1 okay 22:12	155:11 164:19 181:8	134:17 157:20 167:10,14	10:18,21 16:9 69:11 92:3,4	order 2:3 7:20 36:10 43:9 80:1
82:5 86:13 169:6 193:17 214:23	177:16 occasionally 260:24 occasions	183:17 185:3 186:3 187:15 189:23	141:12,21 142:2 157:1 okay 22:12 25:8 27:23	155:11 164:19 181:8 232:15	134:17 157:20 167:10,14 181:4	10:18,21 16:9 69:11 92:3,4 147:20,22	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4
82:5 86:13 169:6 193:17 214:23 241:1 252:2	177:16 occasionally 260:24 occasions 129:20	183:17 185:3 186:3 187:15 189:23 190:2 197:8	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6	155:11 164:19 181:8 232:15 262:20	134:17 157:20 167:10,14 181:4 211:19	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15	177:16 occasionally 260:24 occasions 129:20 occupancy	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14	155:11 164:19 181:8 232:15 262:20 ones 22:8	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7 104:16,23	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11 176:1,8	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7 104:16,23 105:7,14	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11 176:1,8 177:8	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 0 0 267:1 o'clock 266:1	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7 104:16,23 105:7,14 108:1	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11 176:1,8 177:8 182:12	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7 104:16,23 105:7,14 108:1 122:10	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11 176:1,8 177:8 182:12 183:5	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2	141:12,21 142:2 157:1 okay 22:12 25:8 27:23 45:9 49:6 49:14 51:14 54:3,11 55:17 58:14 58:20 63:9 77:11 80:11 80:21 81:22 82:15 83:20 97:17 98:9 101:18 103:7 104:16,23 105:7,14 108:1 122:10 133:13,20	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:1 174:11 176:1,8 177:8 182:12 183:5 185:22	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objective	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ \end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objective 221:16	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20 125:6	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23 263:23	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ 136:4,14,23\\ \end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7 261:10	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14 208:15,22	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24 162:6,14	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23 175:3,9,11
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objective 221:16 objectives	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20 125:6 162:10	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23 263:23 265:13	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ 136:4,14,23\\ 142:2\\ \end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7 261:10 opened 98:20	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14 208:15,22 211:5,7,16	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24 162:6,14 196:6	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23 175:3,9,11 176:18,23
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objectives 221:16 objectives 54:18	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20 125:6 162:10 247:8	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23 263:23 265:13 officer 23:19	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ 136:4,14,23\\ 142:2\\ 143:22,23\end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7 261:10 opened 98:20 115:15	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14 208:15,22 211:5,7,16 211:23	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24 162:6,14 196:6 226:11	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23 175:3,9,11 176:18,23 177:3,3
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objective 221:16 objectives 54:18 obligate	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20 125:6 162:10	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23 263:23 265:13	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ 136:4,14,23\\ 142:2\\ \end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7 261:10 opened 98:20	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14 208:15,22 211:5,7,16	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24 162:6,14 196:6	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23 175:3,9,11 176:18,23
82:5 86:13 169:6 193:17 214:23 241:1 252:2 252:15 numerous 20:2 nurse 15:20 25:1 30:7 nurses 15:16 32:19 35:6 42:17 Nutter 67:23 O O 267:1 o'clock 266:1 Oaks 211:15 212:18 objectives 221:16 objectives 54:18	177:16 occasionally 260:24 occasions 129:20 occupancy 3:7,10 occur 67:14 96:2 183:15 occurred 98:23 244:3 occurring 24:7,8 238:1 October 64:11 183:2 odd 193:8 offenses 260:9 offer 21:22 123:20 125:6 162:10 247:8	183:17 185:3 186:3 187:15 189:23 190:2 197:8 199:20 200:20 210:24 213:5,12,15 214:9,15 215:1,6 216:1 217:3 217:8 218:22 227:15 234:10 242:6,9,22 245:14,15 245:18 248:2 261:22,23 263:23 265:13 officer 23:19	$\begin{array}{c} 141:12,21\\ 142:2\ 157:1\\ \textbf{okay}\ 22:12\\ 25:8\ 27:23\\ 45:9\ 49:6\\ 49:14\ 51:14\\ 54:3,11\\ 55:17\ 58:14\\ 58:20\ 63:9\\ 77:11\ 80:11\\ 80:21\ 81:22\\ 82:15\ 83:20\\ 97:17\ 98:9\\ 101:18\\ 103:7\\ 104:16,23\\ 105:7,14\\ 108:1\\ 122:10\\ 133:13,20\\ 135:1,9,12\\ 136:4,14,23\\ 142:2\\ 143:22,23\end{array}$	155:11 164:19 181:8 232:15 262:20 ones 22:8 29:1 106:15 234:16 ongoing 23:22 59:20 59:21 74:2 185:16 260:12 online 15:7 open 11:3 37:19 74:19 109:10 197:15 199:13,17 255:24 256:7 261:10 opened 98:20 115:15	134:17 157:20 167:10,14 181:4 211:19 212:5 213:4 operation 39:7 157:23 200:16 220:18 operations 236:23 operator 171:1 174:11 176:1,8 177:8 182:12 183:5 185:22 208:13,14 208:15,22 211:5,7,16 211:23	10:18,21 16:9 69:11 92:3,4 147:20,22 188:20 225:5 226:9 opportunity 6:17 7:22 8:14 9:13 11:18 12:13 21:3 26:11 69:9,15 70:2 76:21 77:17 79:9 79:24 88:6 93:8 112:20 122:15 125:14 126:7,9 145:12 161:24 162:6,14 196:6 226:11	order 2:3 7:20 36:10 43:9 80:1 84:20 103:4 117:14 124:6 152:4 157:8 160:4 204:3 226:15 228:7 237:3 241:21 242:7,15 247:6 264:3 Ordinance 2:22,24 3:2 3:4,13,21 4:2,19 organization 64:17 171:18 172:19,23 175:3,9,11 176:18,23 177:3,3

							5
204:14	outsourcing	parents 13:6	201:15	8:24 18:6	176:12	151:3,8,15	performance
208:22	42:16	31:6 66:17	203:5 212:8	19:14	payment	151:5,8,15	169:3 174:7
208.22	130:23	77:13 80:24	212:10,11	149:13	137:8	152.1,5	184:4 200:2
233:17	overage	90:7,23	226:15	partnered	payments	159:7 190:9	216:13,14
organizatio	206:7	102:12	227:7 244:6	80:8	163:14	196:1	216:23
		102:12	252:22		186:12	202:18	
200:4 216:23	overall 60:23 134:21		252:22	partnering 19:9			performanc 228:15
		246:13,16	263:21		payroll 157:9	203:4,20	
organizations	156:24	262:15		partners 8:18	PCCY 66:16	207:21	performing
8:24 178:3	194:11,12	Parker 1:13	264:9	9:9 81:24 150:7	pedagogical	225:23	9:17,23
orientation	252:6	65:23,24 66:3 67:7	part-time 52:23		33:16	226:14	184:7,10,11 201:24
265:4	overcrowding			partnership	Pedro 157:11	237:2	
original	33:17 34:14	70:12 71:6	participant	11:17 19:11	peer 200:9,17	244:21	period 46:10
212:10	overdue	73:21 75:13	40:11	64:13,14,17	penalties	259:1,12	60:8 156:21
228:13	224:19	87:3 148:21	participants	78:16 150:9	175:13	263:8	182:13
241:12	overhauled	148:22	193:15	227:5	176:1,5	264:20	198:24
originally	60:24	150:3,21	participate	partnerships	177:8,10	265:2	258:5
134:14	overnight	153:1	40:14	10:20,22	209:10	Pepper	permanency
Otis 150:2	153:22	155:13,18	150:18	42:2 78:4	228:18 229:10	104:12	67:13
out-of-Distr	155:8	156:23	participating	78:13		perceived	permanent
237:8 241:5	oversee	158:7,11,15	77:17	parts 105:17	230:2	248:16	35:3,9
outcome	157:22	158:21	participation	117:24	penalty	percent 46:11	68:13
82:14	oversight	202:7,8	77:14	party 101:12	174:19,24	57:10,11,13	permitted
103:23 243:17	61:5 197:24	204:21	190:13	pass 126:6,9	175:17,22	58:2,5 62:9	139:22 140:14
	198:5 219:4	206:2,14	191:1	126:12	pencils	62:11,12	
outcomes	219:9	parking	192:15 193:7 194:8	135:13,14	164:16 Penn 94:6	63:5 67:13 82:6 134:4	261:11,13
13:3 17:5 123:23	owned 188:11 191:13	136:8,17	195:7 194:8	passed 134:12	Pennsylvania		persist 95:14
123:23	owner 109:3	137:1,7,20 137:22	particular	134:12	1:5 4:16	143:21,23 144:3,7	persistently 75:21 76:1
outdo 94:2	109:6	part 12:16	21:22 30:12	passing 136:5	87:7 156:2	144.5,7 145:6,11	76:3 184:6
outgrown	109.0	14:18 18:5	62:2 70:18	passive	209:22	161:15	persists 95:12
101:21	P	20:8 23:17	90:9 91:1	113:16	pens 164:16	163:6 167:9	person 127:2
outlier 198:6	p.m 159:20	23:20 27:21	100:5	118:10	pension	167:12	128:17
outputs 17:6	159:22,24	29:7 37:13	100.5	127:10	132:16	181:24	164:8
outreach	266:4	38:1,5	115:1 167:8	129:5,16	134:6	191:2,3	166:23
40:12	pace 18:17	47:10,20	176:9 249:2	passively	people 36:4	191:2,5	183:12
183:13	package	48:15 52:24	particularly	114:4	37:24 49:24	192:24	263:11
194:24	104:20	66:20 67:1	49:23 55:14	path 148:16	52:21 68:3	193:12	264:6
outside 20:2	page 25:8	73:12 87:22	55:15 57:19	243:17	68:19,19	194:8,11,12	person's
40:24 54:22	39:22	91:21	72:11	pathway	70:23 72:9	194:13	222:3
66:16,18	224:13	105:23	100:23	245:6	73:4 75:2	196:11,20	personally
68:24 90:15	paid 161:23	107:9	106:14	pathways	78:18 82:3	238:9,13,16	27:11 54:13
178:10	painting	111:21	111:13,24	73:3	95:23,24	238:17	126:21
186:11,12	151:1,2	113:15	149:17	pay 34:2	96:23 97:8	241:2,3,6	161:8
186:19,20	palm 248:23	114:8 118:9	203:5 205:7	37:24 52:18	109:15,18	254:5	personnel
186:22	panel 144:20	123:16	249:15	87:20 88:9	109:21	265:10	23:4 44:4
187:20	paper 164:15	145:24	254:20	146:22	110:18	percentage	101:15
188:16	164:16	146:14	256:10	174:17	111:2,10	126:14	persons 50:7
189:14,24	Paradigm	149:20	parties 68:16	204:1	121:18	132:13	perspective
231:10	183:10,12	150:14,15	85:20	219:15	127:11	191:2 195:7	67:21 70:19
232:9	parameters	155:16	240:20	253:6	128:17,18	238:7,12	90:3 91:12
235:17,20	185:14	161:7	partly 113:24	paying 34:5	128:24	241:2	91:14 93:6
	parent 21:13	162:15,16	233:3	88:13	130:5 138:7	percentages	101:6
250:10	p					- 0	
250:10 253:6,14	29:11 90:9	165:6	partner 8:22	120:22	150:24	194:15	140:22
	-			120:22	150:24	194:15	140:22
							2
------------------------------------	----------------------------------	-------------------------------	--------------------------------	------------------------------------	---------------------------	------------------------	-------------------------------
153:6 195:7	195:3 196:2	38:3,6	play 26:3	216:2	21:15 41:20	225:15,21	33:15 115:6
195:15,21	195.5 190.2	69:24 82:1	210:9 222:8	210.2 222:14	100:14,17	prematurely	178:23
193.13,21	190.13,22	93:15	playing 12:20	222.14 261:6,18	106:24	182:4	244:3
198.22	207:2,15	108:19	12:22	Pong 247:18	118:8	premise	previously
235:20	207.2,15	142:18	Pleas 100:6,8	pool 72:5	184:23	243:15	167:6 178:7
235:20	223.8	142.18	105:8,11,12	202:18,23	potentially	prep 15:7	261:17
230:13,21	241:9	203:20,20	please 2:19	202.18,23	78:20		price 99:8
242:4	243:13	203.20,20	6:12 133:14	poor 173:7	113:19	prepare 17:21 147:8	107:1
242.4	243.15 251:3 253:3	204.18 221:10,20	136:23	population	139:18	presence 2:4	primarily
243.22 244:6,10	Philadelphi	223:23	187:9,16	10:4 72:7	215:15,16	75:5	156:21
244.0,10 246:23	27:7	223.25 237:16	187.9,10	83:3,5,8,14	213.13,10	present 1:8	167:21
		256:12	190:21	83:21	pots 46:24	218:14	231:12
perspectives 15:3 264:12	Philadelphi 207:6	256:12 264:1	208:7	140:13	132:9,21		
			208.7 213:10			presentation	primary 72:15 75:11
PFT 22:21 23:15 24:7	Philly 109:6 109:10	placed 241:4		197:18,19 portfolio	power 173:5 212:23	12:14 58:23	204:11
	1109:10	placement 17:14	pleased 221:9	106:23	212:25 228:11	59:15 185:4	
43:6 68:7 72:23 85:21			plumber 151:11			presented 107:15	principal
	111:2,8	placements 237:8 241:6		portion 31:18 32:2 45:12	powerful 70:21		21:15 29:4 40:5 89:13
86:19 88:22 113:7	philosophic 224:18		plumbers 151:17	45:13 46:3		presently 210:3	102:4
		places 13:1			PPA 136:14		
phenomenal	philosophy	40:20 118:2 120:19	plumbing	position	136:16	President 1:9	119:12
89:7,12,22	194:3		151:10	13:16	practice	2:2,18 4:23	122:14,20
162:3	195:13	placing	plus 112:15	110:17,21	34:16 37:5	5:19,23 6:2	123:2,7,11
Philadelphia	phone 14:22	204:13	point 35:1 37:7 38:6	116:23	88:13 158:1 221:20	6:12,15	124:4 127:9 131:10
1:1,5 3:5,9	phones 15:8	plain 138:24		151:24		11:7,15	
3:11,14,17	phrase 149:1	plan 4:11 5:6	42:3 45:19	262:20	practices	12:11 22:3	259:16
3:19,22 4:3	physical 35:8	7:18 11:23	54:15 60:2	263:17,21	222:11	22:5,18	principal's
4:10,12	90:1,6,10	12:18 15:11	63:4 69:6	positions	237:15 247:22	23:21 24:18	91:7 116:12
6:20,24 7:4	100:21	15:12 16:21	72:14 76:2	34:24 57:1		25:8 27:2	117:13
7:6,15 8:22	264:22	16:23 17:7	79:22 80:13	positive 20:21	259:10	27:23 28:3	119:1
10:8,21	PICA 46:3	20:13 25:9	98:13	40:19 84:21	practicing	35:1 36:13	principally
11:8 12:8	pick 51:12	25:18,22,23	104:24	135:17	17:2	40:13 53:17	189:6
13:9 18:11	75:18 90:12	26:5,22	117:4	148:7 166:3	practive	66:23 68:6	principals
21:11 38:2	250:3	27:11 46:20	121:14	173:10,12	196:20	71:8,14	18:1 36:15
53:18 54:20	picture 32:6	47:23 63:16	130:7	173:15	pre-appren	72:23 94:6	89:6 92:12
54:21 55:13	64:18 233:9	91:22 96:13	140:14	226:21,23	151:13	153:3	93:13
64:15 66:12	233:12	96:16	165:2	259:9	predates	pressure	122:24
68:1 69:22	248:1	107:12,13	193:16	possibility	137:21	26:19	125:2,2,10
71:21 72:8	PIDC 106:19	107:16,22	215:4 226:2	111:14	predictable	pretty 22:11	166:1,8
73:676:2	pie 227:7	108:8 109:4	226:4 229:3	160:16	60:15	24:2 30:17	255:10
80:16,23	piece 24:15 59:4 134:7	115:17	230:5 257:9	256:2	predicting	39:8 79:2	256:7 257:7
86:11 89:9		136:1 146:2	259:15	possible	63:24	120:17	257:17
89:21 95:22	134:10	155:9 157:5 203:23	pointed 59:2	131:21	preface	155:4	258:7 261:8
106:16	pieces 60:5	203:23 205:6	points 60:11	144:8,9	198:13 Drok 46:14	161:16	principle 70:8
110:11	piggyback		116:18	182:18	PreK 46:14	172:10	prior 36:18
111:17	193:18	planned	184:3	206:18	47:6,8,16	252:15	36:18 38:16
121:17	Ping 247:17	138:16	188:15,16	226:16	47:17,21	258:7,23	148:23
124:21	Pioneer	241:16,17	policies	236:15	48:18 49:3	prevent 174:4	157:10
137:19,22	197:11	planning	196:18	possibly	50:3,19	177:15	185:20
138:14	pipeline	27:22	216:3	110:9 196:2	51:5,18,19	preventive	208:24
160:16	226:13	138:20,20	257:15	198:20	147:1,4,9	81:24	214:1 217:3
168:19	260:13	plans 13:19	261:9	pot 132:11	147:13,23	prevents	priorities
180:6,7	pitted 248:15	63:12,16	policy 15:8	133:24	148:2,5,11	232:1	14:14 15:10
184:13	place 35:5	64:9 107:7	196:15,20	potential	224:18,23	previous	111:23

Page 23

146:1	procedure	222:12,16	projections	195:20	4:24 13:12	16:2 25:24	116:20
236:23	209:15	proficiency	23:11 169:2	197:24	21:16 25:20	29:12 30:6	120:11
prioritized	procedures	200:9,18	promise	198:6 224:1	54:20,21	46:5 61:24	124:22,24
254:21	196:18	Profits 3:23	21:14	225:24	66:11 114:3	62:8 71:11	124:22,24
prioritizing	proceed 6:13	program 2:22	promised	226:7	138:15,18	75:3 81:20	127:18
237:2	105:1	5:5 8:3,4	214:18	235:24	139:3,10	85:1 109:17	128:11
priority	proceeding	29:8 39:19	promises	239:14,18	141:2	121:19	138:14,23
41:12,14,16	183:18	40:24 46:15	218:4	241:22	142:19	138:24	143:13,24
41:24 42:1	proceedings	47:17 52:8	proper	242:15	143:2,19	164:12	146:24
146:17	185:24	76:17,21,24	163:10	244:7,16,20	149:5	203:18	154:13,22
prison 145:3	267:4	77:2 94:5	properly 44:6	245:5 246:1	159:13	203:10	157:1
260:14	process 28:17	111:15	properties	253:11	160:22	puts 16:22	162:24
private 54:22	66:16 68:18	112:8 117:8	96:9 106:14	262:1	161:21	62:14 169:9	163:4
135:23	69:2 106:4	117:15	107:2	provided	162:7	putting 41:8	164:10
142:23	106:18	121:22	property	21:7 101:13	184:11,24	68:21 101:3	170:12
160:23	108:18	123:17	103:4	120:4 132:6	185:1,5	118:20	170:12
251:12,13	140:19	137:16	proposal 27:4	196:24	194:18	157:13	178:15,19
privatization	141:4,6,20	150:16	149:18	220:24	217:2	232:21	178:23
130:23	147:10	151:8,9,10	183:1,10,20	240:20	244:15,15		180:24
proactive	150:8	151:18	proposed	240:20	261:8 266:4	Q	182:14
190:11	169:23,24	152:5,18	4:13 5:3	245:23	267:12	qualified	191:11
proactively	174:6	152:5,18	16:14 23:14	250:18	publicize	128:21	192:14
194:24	198:12	162:23	106:21	provider	195:1	qualify	194:1
probability	199:3	234:5	133:23	19:17 88:3	publicly	252:19	195:12
72:9	203:24	programs	135:8 156:6	142:23	25:19	quality 8:14	197:6,7
probably	209:20	7:13,23 8:7	156:20	providers	202:12	15:4 35:18	198:12
23:4 49:11	219:8	11:12 15:15	163:5 215:6	47:15,16,20	pull 70:23	47:14 51:2	202:21
99:14,17	2215.0	72:2 76:14	protect	49:5,13	71:1 79:11	54:19	202:21
101:3	222:21	76:19 117:3	209:21	50:15,16,19	178:20	140:19,24	205:10,18
139:12	230:17	152:1,7,9	protected	50:19,22,23	187:17	142:19	213:9
150:1	242:21	152:16	245:1	51:22 52:5	pun 144:18	199:21	215:10
186:16	244:2	162:10,20	protection	68:7 173:20	punitive	214:16,16	220:4,4
255:7	process-ori	progress 11:1	233:4	178:2	257:10,11	215:2 217:9	222:6 224:8
problem 19:5	67:20	17:24 18:22	protested	232:22	pupil 61:16	217:15	222:0 224:0
21:5 26:13	processes	77:23 81:6	100:7	233:1 240:2	61:23 169:9	218:2,2	228:12
26:15 33:6	80:14 82:13	81:8 86:1	proud 15:16	provides	purchase	quarterly	234:3,21
33:9 48:10	242:23	184:12,15	67:11	90:16	146:10	19:23	236:1,10
60:7 62:21	242:23	project 52:6	prove 225:14	243:16	purchased	quarters	238:6
87:23 88:17	procurement	109:16,17	provide 7:20	providing 4:9	107:24	190:17	239:12
93:18 107:3	188:7 194:2	168:15	15:9 16:9	9:6 10:17	purchasing	192:23	240:7,10
109:13	194:3	170:12	19:13 40:21	39:23 43:7	191:23	196:10	240:7,10
125:21	195:21	project-bas	44:3 45:11	81:15 119:8	191:25	question	243:15
127:1,15	196:16	122:2	45:16 46:17	124:15	purposes	23:21 27:3	244:5 245:5
129:18,21	222:11	projected	46:21 54:9	provision	28:22	33:24 34:21	245:20
139:19,20	248:4	20:24	115:3 116:1	25:16 59:22	pursuant	35:10 36:11	246:3
169:17	produce 17:6	117:19	118:12	175:16	4:17	39:11 53:11	240.5
228:9 237:5	produce 17.0	137:8	119:4 122:1	254:2	purview	53:15,20	248:21
237:6 245:2	21:13	projecting	124:5	proximity	178:10	71:16 84:2	250:6
259:17	professional	133:7,22	125:10	100:22	231:11	84:6 85:22	250:0
problems	190:15,23	133.7,22	142:19	PSATs 17:13	push 153:12	86:14,21,24	254:9 255:1
33:13 92:19	191:24	projection	165:7,10	PSERS 87:17	pushback	87:13 88:18	256:19
121:7 136:2	1 1 1 1 4 1	Projection				91:9 111:5	257:24
141.1 130.4		64.7 168.7	176.24	8 /· I X	102.1	91.9111	2.11.74
	192:13	64:7 168:7 169:5	176:24 191·20	87:18 public 2:6	102:1 put 15:18		
141:8 234:5		64:7 168:7 169:5	176:24 191:20	87:18 public 2:6	put 15:18	111:11 112:4 115:1	261:7

							2
questioning	263:22	106:12	180:19	264:2	records	242:2,8	199:9
5:11 148:24	Radio 30:16	Ray 8:5	234:11,22	recognize 2:4	181:23	243:12,13	209:14
206:23	raise 33:21	reach 25:6	235:7	30:19	recovery	243:19,20	regularly
questions	66:19 68:24	79:22 90:7	249:14,15	100:18	126:7	244:1	14:17 76:9
22:3 29:23	113:14	108:14	257:10	107:6	recruit	referenced	regulated
34:10 36:10	136:6	reached	262:24	172:22	202:19	246:11	52:20
42:6 43:10	207:19,24	110:9 247:8	263:1	260:8	203:19	referral 81:2	regulation
43:23 56:9	234:7	reaches 257:9	Realty 3:6	recognized	204:16	referrals	154:16
83:2 134:11	raised 154:5	reaching	reason 31:14	99:2 220:18	recruiting	80:24	regulations
144:16	181:19	82:12	54:13 87:2	231:1	18:9 19:8	referred	109:2
154:24	197:5	reactive	93:2 97:3	recognizes	37:16 73:12	24:22 100:2	rehab 103:2
163:24	204:23	190:11	97:10	173:11	73:16,19	referring	reimburse
166:22	237:5	read 2:19 5:2	104:13	200:20	194:20	19:3 211:8	20:17 25:13
180:24	240:10	17:19 139:4	117:20	recognizing	204:13	212:18	48:9
183:15	ran 87:15	readiness	145:23	94:18	recruitment	215:13	reimburse
186:9 187:8	Randolph	16:24 17:10	217:21	recommend	12:16 18:13	258:9	132:13,15
187:11	151:9,14	reading 17:18	224:1 244:9	172:18	73:19	refilled	134:6,9
188:17	range 7:13	57:2,16,17	249:1	213:15,17	202:21	262:24	reinvest
189:10	8:2 15:2	62:6	250:24	215:19	recurrent	reflected	13:14 31:1
192:11	41:9 84:4	ready 6:7	reasonable	recommend	21:8	188:13	121:8
202:3,9	115:3	49:15 109:7	20:14 23:15	59:5 64:11	recurring	reflects 189:1	rejuvenated
207:24	135:19	109:16,21	25:10	182:12	11:9 14:12	reform 6:19	160:7
208:7 214:4	195:6	132:19	reasons 28:15	185:5	16:19	42:13	relate 189:21
227:19	ranking	134:15	28:16 33:17	recommend	recuse 55:10	141:10	related 61:20
234:8	207:14	225:24	34:17 47:22	106:18	Red 137:16	184:17	61:22 87:16
242:20	ransack	real 3:10,18	129:10	142:1 171:6	redefined	218:23	131:5
243:19	218:8	22:18,19	144:5	171:14	258:16	refuse 123:20	132:15
247:20	rate 21:1 57:9	74:20 78:1	248:12	172:14	redesign 37:1	228:19	188:7
250:5	57:12 58:3	196:3	258:17	recommend	redesigned	refused 177:9	237:22
256:12	58:6,12	225:14	reauthorized	170:6 172:9	258:10	regard 19:5	relates 27:8
263:3	61:16 63:17	realize 107:6	254:1	172:17	reduce 137:8	84:11 86:1	68:15 72:11
265:20	82:7 88:14	really 22:23	rebuild 31:5	181:9 213:6	205:6	138:13	74:3 88:22
quick 22:18	143:18	23:5 32:3	149:18	213:19,21	reduced	179:20	153:16
22:20 42:7	144:7 163:6	35:2 42:7	224:17,23	214:8 215:6	60:22	202:10	159:2
106:5 187:6	170:7,13,15	44:21 47:8	225:5,11	reconvene	235:22	regarding	240:13
249:21	171:23	60:14,17	227:6	266:1	reduction	59:9 90:7	relationship
quickly 109:4	172:3 179:7	65:12 67:8	recall 168:16	record 5:12	236:20	202:4	152:12
120:8	182:1	89:1,7	receive 15:2	36:14 71:9	reductions	221:22	227:5
153:13	192:20,22	92:21 93:16	55:4 132:2	75:3 79:9	236:13	235:17	relationships
252:15	201:3	96:3 102:5	133:17	79:18 88:8	reelection	240:8,12	8:8 70:22
quit 22:14	202:20	102:23	184:1	115:18	110:22	241:13,20	199:10
quite 23:1	rated 214:11	110:15	220:23	149:22	refer 93:23	241:21	relatively
162:20	rates 3:24	112:18	received 80:6	157:14	reference	regards 71:17	256:24
203:3 205:1	57:7 192:15	114:17	183:19	159:16	31:19 86:4	154:13	257:12,19
227:10	194:8	117:7 120:8	243:23	164:13	90:4,24	168:7	release 39:21
quorum 2:4	248:13	131:19,20	receives	184:19	192:12,16	182:22	165:6
quote 40:17	rating 156:8	135:2	196:1,5	197:20	194:4 195:7	197:6	199:24
quote/unqu	156:15	136:13,13	recess 265:24	202:13	195:13,18	202:22	reliable 20:11
253:13	ratio 60:1	147:18	recessed	206:16,20	197:4	216:1	60:15 92:6
	68:15	148:9	266:4	222:7 241:7	198:12	region 73:14	reliant 90:14
R	132:14	149:13	recognition	265:12	199:16	regional	relocation
R 267:1	rationale	157:12	94:23	recording	236:18,19	116:12	101:1
race 264:22	105:15	166:4,6,7,9	219:19	121:21	240:19	regular 141:1	remain
Rachel						0	
	I	I	I	I	I		l

							2
212:21	201:6	243:4,6	118:1,2,14	256:6 263:4	13:12 16:20	192:3 221:7	rise 257:20
253:2	219:21	244:17	118:19	263:7,9	23:13 26:16	221:8	risk 8:1
remaining	230:16	requesting	142:20	responsive	45:16 51:23	222:17	road 21:3
36:23	renewed	16:12	195:19	65:19 256:5	52:9,10,11	222:17	26:13,14
remains	199:4	requests 16:3	195:19	responsiven	53:4,12	223:5,21	58:23 118:9
233:18	renovation	222:19	255:17	15:24	85:12	226:10,19	rock 142:17
	103:2			rest 239:23	134:19	220:10,19	151:1
remarks 12:9 74:9		require 51:3	respect 4:14				
	repair 32:23	178:5	39:5 54:11	restart 112:7	136:11	RFP 232:22	223:23
remember	101:9	231:12	54:14 88:9	restorative	137:22	RFPs 194:18	role 66:15
78:5 145:2	repeat 213:2	required	149:24	259:10	138:1	rid 224:14	210:9
145:4	repeated	61:22 70:10	155:1	restrictions	reversal	ride 250:22	rolls 44:19
202:24	35:12 127:7	140:10	203:14	234:19	173:18	right 18:15	rooftop
235:18	261:12	157:17,20	244:19	restroom	review 169:24	22:14,16	160:10,14
remembering	replace	157:23	respects 23:9	165:3	170:10	37:8 40:19	room 1:5
204:7	115:17	158:17	respond 7:16	result 26:4	178:5	44:1 48:8	68:20 70:17
reminded	255:18	226:17	23:16 33:23	136:9	218:23	48:19 49:8	71:11
21:15 145:1	replaced	requirement	34:11 39:10	183:13	reviewed	49:19 50:24	128:18
149:6	164:24	123:16	39:14 79:3	189:20	170:17	51:6 66:21	266:2
reminder	replicate	125:18	145:24	244:14	reviewing	67:3,11	roughly
224:12	162:18	140:2	154:23	246:18	139:24	68:21 82:16	83:17 133:1
remove 260:1	report 19:24	requirements	responded	250:4	140:2	95:18 97:1	round 73:24
removed 88:2	39:22 56:16	124:15	107:20	resulted	revised 4:10	98:2 100:10	74:5 82:19
renaissance	56:18 81:9	142:8 169:3	respondents	31:24	63:2,3	104:22	113:9 131:1
167:17,20	127:23	169:7 210:1	77:9,12	resumed	revising 3:24	105:3 120:6	178:16
168:1,11	132:1	requires 34:2	response	159:24	revisit 185:7	120:9 128:1	202:5
169:14,22	201:23	research	36:12 48:20	retain 186:19	Rey 161:9,11	144:14	206:24
170:16	reported	35:19	121:15	retaining	161:21	150:3 154:3	219:23
171:15,17	92:19	resolution 2:9	153:2	251:18	162:12,16	154:5 157:3	247:20
171:23	196:11	4:8,8 85:19	157:16	252:5	Reynolds	157:11	rounds 43:21
172:12,16	reporter	86:10 181:5	165:12	retention	1:14 39:20	158:3,15	Route 90:11
173:19,23	267:12,19	215:19	241:19	201:3	66:23 74:10	159:1,6,8	routed
174:6,19	reporting	261:19	242:24	retired 86:15	74:11,14	159:12	248:14
178:9 179:1	217:2	resolutions	245:22	87:14 88:10	75:23 77:11	164:1 171:3	routes 250:19
200:15,21	Representa	1:18 2:20	246:16	retirement	77:20 79:4	181:14	RPR 267:11
208:21	75:12	178:1,7	247:12	87:17,21	79:11,15	186:7	rule 250:16
210:20,22	representat	218:20	responsibili	retiring	80:11,21	205:14	259:1
211:5,12	46:5	resolve 43:5	175:11	129:12	81:5,12,22	207:7,22	rumor 165:15
213:6 214:5	representing	88:17 92:23	263:24	return 30:18	82:15,18	209:7	rumors 28:6
215:5,17,20	8:16	183:14	responsibility	249:20,22	93:24	211:24	144:6
216:5 217:9	represents	resolved	66:11	returning	143:14	212:4,12,22	run 23:6
219:8,23	139:5	240:19	228:10	77:15	158:24	213:18	48:13 49:16
222:20	167:11	242:2	265:5	reuse 107:24	181:16,17	224:16	77:3 84:14
229:11,21	reproduction	243:20	responsible	revenue	184:16	226:21,24	229:5 232:6
231:1,8,22	267:17	244:5	20:20	20:15 21:1	185:6 186:7	236:10	233:15
232:12,17	request 48:5	resolving	116:10,14	21:8 23:5	186:15	238:3 253:7	rung 51:8
234:1,4,23	134:1	39:12 92:24	116:17	25:11,16	187:1,4,9	255:8 257:8	81:23
248:14	146:16	resource	122:12	48:12 66:7	187:16,19	257:18	running
249:2	151:23	255:19	128:24	67:10 112:7	187:23	259:22	110:22,24
render	244:22	resources	129:2	154:3,6,10	188:12,19	rights 261:23	164:14
184:22	246:8,9	8:19 30:20	167:21	160:11,15	188:22	262:22	233:20
rendered	250:15	34:22 65:9	219:15	160:11,15	189:11,17	263:5,23	Russel 168:20
221:13,14	requested	65:10,11,18	237:18	161:1	190:19,21	265:2	rusty 145:3
renewal	15:14 183:9	112:15	247:24	revenues	191:4,9,18	rings 259:4	
	10.11100.7	112.15	2.7.21		1, 1, 1, 1, 1, 10		S
	l	l	l	I	l	l	

Page 26

							Iuge Zt
SAC 229:4	123:7,11	80:15,22	160:9,11	215:5,7	9:13,17,21	117:21,23	217:4,10,13
231:23	145:5 176:2	83:4,9,23	161:7,9,17	216:5	9:24 10:6	118:13	217:18
232:14	228:10	84:8,20	163:7	217:13	10:19 11:3	119:5,8,10	218:5,22
sacrifices	231:20	86:11,15	165:23,24	218:3,9,23	11:17,19,22	120:14,19	219:12,23
13:5 23:24	258:17	89:12 91:2	166:23	221:13,15	12:3,18	121:15	220:22
24:3	scene 145:4	91:10 92:7	168:1,18	222:9,24	13:9,12,14	125:5	226:7,15
safe 36:3 92:4	schedules	92:8,22	172:21	223:9,18,20	14:1,6,8,20	130:11	232:23
safely 265:8	5:13 124:8	93:6 94:20	172:21	223:24	14:22 17:24	131:7,8,15	233:8,24
safety 15:5	124:10	95:5 96:6	174:10,14	223.24 224:15,24	18:10 19:14	136:7	235:8,24
120:21	Scholar	96:11,15,18	175:5,7,12	224.15,24 225:3,10	20:5 21:18	138:15,17	233.8 238:12,14
262:18	173:22	96:24 97:9	175:14,16	227:6,23	22:1 27:1,6	138:13,17	238:12,14
262.18	Scholars 9:10	98:19,20	175:14,10	227.0,23	27:9 28:14	138:22	238.13,17 238:19
salary 21:24	174:11	100:1,15	177:18,21	229:5,22	30:14,14,18	139:3,3,8,8	243:4,5,7
sale 99:8	175:6,8	101:2,10,14	178:11	230:4,8,13	30:19 31:3	139:11,13	243:11,21
100:1,3,7,9	227:21	103:12	179:21,23	230:14	31:5 33:19	139:13,15	244:7 250:
101:4	229:14	107:8,14	180:19	231:16,22	34:1,1,7,17	139:18	251:12,13
104:14,18	school 2:13	108:24	181:22	232:3,4,14	36:20 38:12	140:19,21	254:5,16,2
104:19,24	3:8,10,17	109:6	182:3,17,21	232:18	40:3,8 41:3	141:3	254:21
105:21	5:9,17 6:19	112:22	183:5 184:4	233:4,9,15	41:14,18	143:19	255:8,10,1
106:2,24,24	6:20 7:11	113:14,17	184:8,9,10	233:16,18	46:18 47:11	144:7	255:16
107:4	7:19 8:6 9:3	114:1,10,16	184:10,11	233:19,20	53:13 54:20	145:16	256:10,11
sales 46:9,11	9:5,8,18,22	115:9,13,13	184:17	237:16	54:21,22	146:2,19	256:21
67:13 99:2	10:8,15,19	115:20,20	185:3,18,18	238:10	59:4 60:17	150:20	257:4,9,19
106:21	11:9 12:5,7	116:1 117:1	185:21	239:6	62:5,8,15	152:1 161:6	258:19
Sample 75:7	13:23 14:11	117:5,6	186:1,1,3,5	240:18	62:17,18	161:8,22	261:5 262:
Sample-Oa	14:16 15:4	118:5,10	186:18,19	241:9 242:9	63:13,18,20	162:8,12,18	262:17,23
94:1 159:3	15:9,13,19	119:7,24	189:4	242:22	63:23 64:1	164:15,23	Science 19:2
sanctions	15:20,20	120:1,4,5	192:17	243:12	64:6,9,12	165:2,8,22	38:20
230:2	16:11 17:9	120:21	195:23	244:3,9	64:21 65:3	166:5,12,13	Sciences 77:2
sat 8:23	17:16 18:3	121:3,16,17	196:1,5,12	247:24	65:3,4,7,8	167:8 168:5	78:11
satisfied	19:15 20:12	121:23	197:8	248:17	65:11,14,16	169:14,22	scraping
156:8	21:12,17	122:16,20	198:15,16	249:12	65:17 69:13	169:24	249:9
saved 32:9,11	25:1,2 30:6	123:10	198:19,23	250:8,9,10	69:18 73:3	170:9,16,17	season 20:3
32:12,22,24	30:8,11	124:14,16	199:1,10,11	251:16	75:22 76:2	173:6,17,24	seat 61:15
savings 31:22	31:12 32:7	124:21	199:13,16	252:5,23,24	76:4 77:10	174:13	seats 61:14
31:23,23	32:11 35:13	125:2,3,22	199:20	253:2,13	77:24 78:3	176:6	61:21
32:1	36:3 37:1,5	126:1,5,10	200:6,7,10	255:3 256:9	84:7,10	179:20	225:21,22
saw 64:4 76:8	37:18 42:13	129:8 130:8	200:12,14	256:22	85:2 89:8	180:2,9	second 19:23
109:5	44:7 48:21	130:14	200:15,19	257:1 258:7	89:23 90:2	181:20	34:21 37:7
150:15	49:18 50:11	137:9,23	200:20,21	258:16	91:23,24	182:7,10,12	40:22 71:1
166:6	51:17 55:2	138:3 139:5	200:23	262:18	92:16,18	183:10,12	86:20 87:1
260:11	55:12,16	139:6,11	201:1,8,8	263:9,12	93:8,10,11	187:14	113:9
saying 52:11	56:18 58:2	140:13,23	201:24	265:8,12	94:7 95:9	189:22	143:24
82:2 117:7	60:9 61:5,9	141:2,5,9	203:2,3	school's 8:22	96:2,11	197:5,6,13	148:5 173:
120:1,16	61:15,18	141:10	206:9,23	9:1,9	99:22,24	197:19,21	226:4
123:18	62:10,24	142:16,19	209:2,24	176:16	100:9,13,15	198:1,7,13	secondary
142:3	63:1 64:2	144:23	211:13,14	184:4	104:2,3,17	200:2,17	32:13
142.5	64:12,13,15	145:10,16	211:13,14 211:18,20	school-based	104.2,3,17	205:3 206:4	seconds
148.10	64:19 68:6	146:9	212:3,6,17	40:4	105:10	205.5 200.4 206:6,21	157:15
says 51:17		150:10		schooling 8:2	106:23	210:15	
54:17 58:5	69:12,16 70:10 71:20	151:15	213:5,7,12 213:14,23	schools 7:4,5		210:15 211:17	section 3:5,1- 105:19
	70:19 71:20				108:3,7,10		
109:20	71:22 73:11	153:16	214:1,13,13	7:8,13,22	114:5,13,14	213:4,20	sector 141:1,
122:7 123:2	76:18 80:9	154:17	214:17,21	8:12,17	114:23,23	216:21,24	200:12
	•	-			•		

230:11	Senate 68:8	services 7:21	shaped 14:14	82:13	sit-down	162:3	264:19
secured	207:13,15	11:13 19:10	share 7:3	Shur 262:20	184:20	254:19	sought 19:8
225:24	207:17	31:2 41:2	11:18 14:14	shy 14:9	site 97:9	255:1,10,16	sound 68:23
securities	Senator	41:18,19	74:20 80:4	sick 129:15	152:16	256:8	153:24
45:5	207:16	65:18 78:24	85:12	side 12:1	site-by-site	soda 46:13	sounds 236:9
security	send 258:2	79:10,19	132:10,11	58:21	160:24	51:23	source 112:7
132:17	261:5	80:17,18	182:17	154:10	sitting 37:8	146:22	161:2
see 6:4 9:13	sending 80:8	81:16 86:4	245:3,6,7	163:9	96:10 97:4	sold 97:6 99:3	Source4Tea
12:24 21:12	senior 27:21	86:18 88:7	245:12	207:15,17	109:20	104:20,21	86:3,18
26:4 58:1	207:14	88:12 177:1	247:7 251:2	222:12	situated	109:3	88:8 162:24
59:7 61:6	sense 23:5	190:16,23	shared 80:1	sides 92:21	48:22	sole 193:19	163:16
71:11 78:6	105:18	191:24	184:18	sign 6:4 68:22	situation	solicit 222:21	202:14,17
79:23 98:4	208:11	192:13,17	241:15	76:22	30:23 43:1	solicitation	203:11
98:15,17	sensitivity	193:11,14	245:11,13	183:17	44:10 45:10	195:1	204:12
103:4	188:2	195:22	245:16,18	signaled	48:1,3	solicitations	239:10
110:12	sent 37:22	202:15	246:10,14	176:23	63:19 86:17	194:16,19	sources 21:8
111:2	126:10,11	203:14	246:18	signed 174:23	91:22	solution 19:9	41:21 53:14
136:15	186:16	219:14	sharing 2:12	183:3	113:18	20:9 26:15	193:19
142:24	256:24	222:12,13	11:21	210:17	114:7,18,19	37:13 48:9	South 8:21
165:3	262:4	241:8	241:13	significant	116:15	48:10 60:2	Southwest
170:24	sentiment	254:12	sheet 142:11	23:24 24:3	119:6 124:1	203:9	168:14
172:7,20	224:20	255:3	151:1	25:16 38:12	127:11	solutions	218:15
173:14,18	separate	serving 7:23	Sheridan	39:9 130:24	140:5 141:9	66:21 67:2	space 28:18
176:8	147:16	session	104:6,10,15	155:5 170:3	142:6	67:12 71:9	47:15 49:16
181:23	189:9	184:21	sheriff 221:23	204:14	145:18	180:8	50:2 65:9
186:21	September	sessions	shift 134:10	252:4,20	167:7 176:6	solve 59:18	65:13 85:2
187:6	34:19 41:12	72:16	171:2	263:2	231:7	89:1 93:18	100:21
188:14	127:17	set 16:15	shifted	significantly	234:13	259:17,18	101:21
189:16	128:15	49:12 56:19	134:13	217:20	situations	259:19	spaces 50:4
197:1 203:3	261:9	60:18 85:11	170:24	silent 228:2,3	121:4,10	solving 237:4	160:10
207:22,23	263:15,16	111:22	ship 23:6	similar 7:19	206:13	somewhat 6:3	261:4
209:6	series 84:12	201:14	Shipyard	10:12	218:5	176:10	speak 14:4
216:22	106:18	232:19	151:14	194:15	261:12	241:24	39:23 47:6
224:6 256:4	132:12,21	setting	shocked	244:2	six 2:23	242:4	54:8 224:21
256:13	serious	111:22	102:8	262:15	167:15,19	son 89:11	254:22
seeing 72:9	120:13	settle 131:14	shocking	Similarly 9:7	169:23	90:10	261:17
78:21 89:12	229:2	131:21	103:8,18	59:24	170:5,21	soon 186:23	speaker 94:9
117:18	seriously	settled 131:8	short 13:21	Simms 6:23	211:16	244:22	speakers 50:7
171:2 256:1	102:17	settling 131:7	19:7 35:21	simple 20:24	Sixty 158:7	sorry 128:10	speaking
257:13	serve 10:4,11	seven 117:5,6	shortage	84:11 98:23	size 197:7	141:23	110:14
seek 177:20	18:11 21:19	117:7 119:5	131:13	simply 55:12	205:1,24	151:18	186:8
245:21	49:20,22	119:8	shortfall	156:17	206:7,9	178:22	speaks 71:3
seen 8:6 9:18	50:1 77:19	160:12	44:12,13,14	208:16	sizes 205:6	187:18	spearheaded
72:1 76:7	189:3	170:1,22	shortfalls	218:6 229:4	skills 152:3	192:19	40:9
77:6 89:22	224:10	173:16	25:18 30:22	231:23	226:7,14	240:4	special 19:1
94:21 115:5	237:7,10	210:23	show 70:5	232:13	skillset	sort 66:18	32:15,17,24
169:21	served 86:12	214:6,11	121:19	single 6:4	255:13	82:1 96:16	38:20 49:22
214:6	200:11,13	215:8	201:24	15:1 93:6	slightly	108:8	65:4 111:13
sees 228:8	serves 10:3	severe 30:15 90:10	215:16	228:6	120:18	110:10	132:11
selecting	201:11		250:14	sir 5:21 22:6	small 225:1	156:24	134:5 135:7
117:21,22 selection 38:7	service 6:24	severely 113:23	shown 130:23 228:15	22:9 sit 26:11	smaller 206:4	162:1 205:3 221:1	174:15
selection 38:7 sell 156:12	7:14 110:3 146:9 221:1	sexual 265:3	shows 20:20	185:12	social 8:9 132:17	sorts 249:21	176:3,12
sen 130.12	140.9 221:1	SEAUAI 203:3	5110WS 20:20	103.12	132.17	50115 249:21	190:2,12
	I	I	l	l	l	l	

Page 28

202:4	143:15	120:24	69:2,5	47:23 93:24	181:2	78:24 79:10	231:18
202.4	241:14	238:21,24	150:13	95:5 141:16	strangeness	79:18 83:3	232:20
235:24	spoken 59:12	stage 30:12	230:5	178:24	228:21	85:8,13	239:3 241:5
238:7	60:10,22	staggered	starting 43:4	202:13	strategic 9:14	127:8	249:23
specialists	125:12	169:7	63:17 73:3	statement	15:11 16:8	161:13	255:13
17:18	156:10	staggering	129:20	42:7 70:11	27:11 73:18	165:7	256:22
specializes	264:22	32:5	249:5	114:3	strategically	197:18	258:1 260:9
19:10	sports 15:15	stakeholders	starts 52:5	130:17,19	121:8	206:3,12	261:4
specific 17:3	spring 127:16	108:14	257:10	208:10	strategies	237:13,13	263:10
72:19,22	squash	149:4	260:13	228:13	8:19 72:15	241:8 254:1	265:10
99:21	165:14	stand 225:24	state 16:13	states 87:8	233:10	258:4,10	studio 121:21
165:11,11	SQUILLA	236:13	20:10 21:6	stating	strategize 9:1	259:7,22	121:21
228:7 231:3	1:14	265:24	23:12 26:12	216:18	strategy	260:7	study 155:3
231:17	SRC 7:5	standalone	26:21 31:4	station 35:24	68:14	263:23	study 199.9
233:23	23:18 53:16	167:16	37:20,22	40:18	Streets	students 7:1	30:17
244:22	55:6 59:15	168:18	38:1 45:14	Stationary	137:14	7:9,14,15	subject 33:19
specifically	68:6 70:20	standalones	45:15 59:11	157:21	strength 70:5	7:21,24 8:6	258:3 259:1
15:23 54:17	139:1 140:7	167:20	59:12,22,23	stations 35:20	stripped	8:20 10:10	subjective
54:21	141:24	standard	59:24 61:1	36:7 39:6	172:9	10:11,17,21	260:2,9
103:17	171:7	198:19	61:3 66:10	40:1,6,22	strong 8:8	10:24 11:13	subjectivity
188:9	178:11	199:5 224:3	68:7,8 69:7	41:3 146:6	10:20 11:20	13:5 14:9	221:11
190:15	181:6	standardize	75:12 76:3	146:11	17:1 35:3	14:17,20	subjects
202:22	215:21	219:20	85:11 87:17	statistics	112:21,24	15:9 17:15	18:24
202:22	261:19,20	220:15	119:6,9,19	58:15	153:5	17:21 18:11	submit 55:9
231:19	SRC's 59:21	standardized	120:2 122:5	status 56:17	172:21	30:18 35:12	55:23 93:8
239:3	stability	219:23	120:2 122:5	status 56.17 stay 63:23	194:23	35:16,17	187:5,22,24
259:22	13:21 199:1	220:5,20	132:3,5,19	180:15,16	structural	58:4 77:14	189:12
264:20	200:5	220:3,20	132:24	199:13	136:2	80:16 81:20	190:20
specifics	stabilization	standardizi	132:24	stayed 165:22	structurally	83:9,22	190:20
22:23	200:23	221:3	134:12,18	stays 63:21	45:22	84:19 85:1	206:18
spectrum	stabilize 23:3	standards	134:24	199:17	structure	87:11 93:4	261:19,20
89:16	stable 21:9	117:13	135:23	stems 264:10	47:18 98:14	117:20	submitted
speech 149:9	staff 7:9	119:10	138:2,8,10	stenographer	248:8	118:6	4:15 55:23
speeds 135:15	10:23 19:17	standpoint	140:6 154:4	159:19	structured	120:14	171:6 183:1
speeds 155.15 spend 31:16	27:13 32:16	220:18	155:23	stenographic	225:2	126:4,5,8	216:1
44:3,9	32:17,18,23	Stanton	156:4,13,18	267:6	structures	126:15	subs 204:6
197:1 236:3	40:14 78:6	104:12	157:2	step 30:10	204:18	127:5,20,21	substantial
spending 5:4	89:13	start 5:9	193:18	78:8 79:6	struggle	128:6,22	16:7
16:16 176:2	101:15	12:14 46:23	209:22	80:22	120:12	130:9	substantive
189:13	110:2,9	47:1 66:3	209:22	223:15	229:1	151:13	183:24
spent 29:10	123:9 181:9	74:15 75:17	231:2,11,19	Stepping 9:10	struggled	161:11,15	substitute
33:3,4 44:4	198:7	75:20 83:1	246:12	steps 86:14	227:14	161:22	19:6,8,17
163:16	223:19	94:16 99:1	248:24	261:16	struggling	166:1 198:2	86:5,7,12
193:13	235:23	101:19	251:2,8	Stitt 2:18	114:14	198:24	86:16 87:15
spiral 250:3	236:19	101:19	254:3	4:24 5:8,16	130:6	199:7 201:9	88:1 125:10
split 28:7,14	237:19	102.21	state's 20:17	stock 96:23	student 8:14	201:11,13	125:12
28:21,23	241:16	129:21	25:13	Store 9:10	9:6 10:3	205:4,16	202:11,18
29:1,7,13	263:10	154:21	state-appoi	Stop 22:16	13:2 14:18	206:12	202:23
33:14 34:13	265:1	185:20	24:5,11	stories 92:22	15:5,14,22	214:23	202:23
34:16 36:16	staffing 19:10	219:7	88:21	storm 6:9	16:2 17:5	217:15	203:1 204:7
36:23	19:18 33:4	223:13	state-mand	story 58:16	17:24 21:12	224:24	substitutes
spoke 82:6	34:3,24	started 28:13	201:10	58:18	71:20 72:7	225:3,10	19:13 42:17
86:10	114:24	64:23 67:22	stated 45:19	straight	76:7,12	231:13,14	204:2,20
00.10	111.21	01.25 07.22	Succu (3.1)	~~~~ <u>~~</u>	, , , , , , , , , , , , , , , , , , , ,	201110,17	201.2,20
	l	l					

substituting 87:1993:13 122:21108:20 117:1152:13 138:5 sustained 236:6227118:23.24 236:6227teacher 12:16 18:23.22213:22 21:12teacher 12:16 teams 218:7213:22 21:22207:21.22 207:19267:19 13:2013:10 13:1023:66:262.7 119:13:10118:19 23:29:6533:19 32:24:24:3318:14 12:58207:21.22 207:19267:19 12:23 14:1513:16 13:16127:6 14:11149:16 19:3776:19 19:3217:21.76 17:07.13.15 17:07.13.15185:13 23:62 23:62330:142.12 23:22:24:1119:15 19:0116:16 16:1617:21.76 17:07.13.15 17:23164:16.22 23:74:1418:14 23:12.1422:22:64:1 23:22:24:1123:21:11 24:18:07.17113:33.15 12:33.4,15 12:33.4,15techniculy 12:33.4,15 12:33.4,15techniculy 12:33.4,15techniculy 23:44:1217:21.19 16:51.516:4:23 23:71:1423:12.11 12:31.1612:31.24 23:44 23:41.1441:44:71.77 14:41:14 23:42:2425:98.822 23:161 23:42:1412:61.15 12:62.21 12:62.11 12:62.11.15 12:62.21 12:72.4212:61.12 12:62.11.15 12:62.2412:61.24 23:62.11 12:62.11.15 12:62.21 12:7412:61.21.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:7412:62.11.15 12:62.21 12:74.11 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>-</th></t<>								-
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	substituting	93.13	108.20	52.13 138.5	232.22	118.23.24	teacher 12.16	213.22
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success 8:7 2423 $147:21$ $171:17$ $261:16$ $149:21508$ $92:20$ 98:1 $149:16$ $17:21$ 77:6 $159:23$ $110:15$ $161:16$ $110:15$ $161:16$ $110:15$ $161:16$ $17:21$ 77.6 $159:23$ $110:15$ $10:15$ $10:15$ $10:15$ $10:15$ $10:15$ $17:2.7$ 1.5 $supples$ $185:13$ $sytem$ $31:21$ $222:1:11$ $180:17$ $115:18$ $20:13$ $17:2.4,5$ $164:162:23$ $236:23$ $60:14,2.123$ $114:89:21$ $243:10,11$ $123:3.8,10$ $264:2$ $20:1.14$ $165:15$ $237:18$ $125:12,16$ $149:1,7$ $111:1,16$ $22:19$ $125:11$ $126:1,115$ $20:1.14$ $165:15$ $237:18$ $125:12,16$ $149:1,7$ $128:72.23$ $73:24$ $20:1.14$ $115:17$ $20:21$ $35:49:38.8$ $233:10$ $128:72.3$ $73:24$ $10:13:11:21$ $17:15:19:2$ $surmising$ $198:17$ $126:22$ $taller28:4$ $13:12$ $97:12:98:14$ $17:15:19:2$ $surmising$ $198:17$ $126:22$ $taller24:4$ $13:12$ $97:15:18:18:1620:10:15:30:19:33:300:16:50:15:23:25:23:16:50:25:23:16:50:25:24:15surme$								
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$\begin{array}{rrrrr} 172:2.4.5 & 164:23 & 236:23 & 60:14.21,23 & 1ale 89:21 & 243:10,11 & 123:3.8,10 & 264:2 \\ 172:11,19 & 165:15 & 237:18 & 125:12,16 & 149:1,7 & talks 24:7 & 12.62,11,15 & 62:4 \\ 202:11 & support 8:8 & 238:1,18 & 145:2 & talent 24:22 & 25.9 & 88:2 & 127:5,22 & tee'd 22:8 \\ 10:13:11:21 & 11:3,17 & 260:21 & 166:5 & 56:24 & 248:12 & 129:6 & tell 58:17 & 126:21 & 111:12 & 97:12 & 88:14 & 171:15 & 99:2 & surmising 198:17 & 126:22 & talent 24:22 & 23.9 & 88:2 & 233:10 & 128:7,23 & 73:24 & 131:12 & 97:12 & 98:14 & 171:15 & 92:07 & 21:24 & 216:11 & 218:3 & talented & tangible & 203:1,1 & 112:21 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 132:12 & 97:12 & 98:14 & 111:10 & 225:2,4,13 & 239:6,7,9 & 136:13,21 & 130:13 & 23:6 & 138:7:19 & 223:3 & 111:12 & 97:12 & 98:14 & 132:23 & 227:8 & 239:12,16 & 150:14 & 149:23 & 225:9 & 31:15 & 32:6 & target 57:10 & 15:18 & 18.4 & 187:19 & 224:3 & 97:18 & 91:10 & 57:11 & 18:10.19.4 & 202:16 & 57:11 & 18:10.19.4 & 202:16 & 55:20:66 & 20:37:19 & 103:13 & 18:66 & 82:9 & 53:9 & 68:2 & 264:20 & 198:29.4 & 202:55 & 20:66 & 20:23:19 & 97:16 & 98:7 & 11:23 & 32:12,14 & Temple 9:10 & 32:19 & 97:16 & 98:7 & 11:23 & 32:12,14 & Temple 9:10 & 158:23 & 225:4 & 175:19 & 11:24 & 20:16 & 65:57:119 & 160:12 & 260:17 & 241:8 & surrounder & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 39:18 & 39:10 & 77:10 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 39:18 & 39:10 & 77:10 & 37:86:89 & 180:22 & 109:23.24 & 86:61.616 & 123:15 & 39:19 & 39:18 & 39:16 & 39:29:20:18 & 11:19 & 30:18 & 37:9,15 & 111:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12,13 & 11:12$								
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suggest 235:24 175:19 T 143:14 task 27:22 40:648:23 21:24 260:17 241:8 surrounding t120:4267:1 161:4,9 tat 201:6 65:571:19 160:12 suggesting supported 46:1261:4 267:1 166:2 1:1539:19 85:24 86:7 tenth 64:24 suggesting supportive 136:9 37:868:9 180:22 109:23,24 86:16,16 123:15 8:regestion supports 8:10 77:10 93:3 149:12 241:17 112:14 92:12 93:4 term 13:15 suit 81:3 122:23 93:9 take 14:3 263:1,13 tax 3:7,9,15 111:16,24 20:11 26:22 summary suppose 52:21 36:9 73:10 30:18 67:9 4:64:20:18 111:11:16,24 20:11 26:22 summary supposed suspension 118:16,17 126:20 48:11 51:24 166:8 200:16 17:19 126:1 supposed suspension 118:16,17 126:20 48:11 51:24 166:8 200:16				203.17			,	
SuggettLabel 1LindLindLindLindLindLindLind260:17241:8surroundingt120:4 267:1161:4,9tat 201:665:5 71:19160:1298:1813:11108:11table 5:22166:21:15 39:1985:24 86:7tenth 64:2498:18supportive136:937:8 68:9180:22109:23,2486:16,16122:15suggestinsupports 8:1077:10 93:3149:12205:1111:987:14 89:6tenure 96:8suggestinsupports 8:1077:10 93:3149:12241:17112:1492:12 93:4term 13:15111:848:24surveys 77:15186:9 238:6252:8 254:7143:15110:813:18,21suit 81:3122:2393:9take 14:3263:1,13tax 37,9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:10318,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspension118:16,17126:2048:11 51:24166:8200:16summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunset2 5:15 <t< td=""><td></td><td></td><td></td><td>T</td><td></td><td></td><td></td><td></td></t<>				T				
suggested 98:18supported46:12 61:4267:1165:13Taubenber 166:271:23 77:13265:2498:1813:11108:11table 5:22166:21:15 39:1985:24 86:7tenth 64:24suggesting supportssurvey 77:868:22205:1111:987:14 89:6tenure 96:8suggesting sugports 8:1077:10 93:3149:12241:17112:1492:12 93:4termr 96:8sugtesting supports 8:1077:10 93:3149:12241:17112:1492:12 93:4termr 96:8suit 81:3122:2393:9take 14:3263:1,13tax 3:7,9,15111:12,13164:4,8sum 85:6238:23suspended21:21 34:2talke7:1031:8,23,24111:16,2420:11 26:22summary suppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunset 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19superinten68:4 71:6234:17196:1733:8 36:1taxe 4:4 46:951:								
98:1813:11108:11table 5:22166:21:15 39:1985:24 86:7tenth 64:24suggesting 87:5 208:1281:15survey 77:868:22205:1111:987:14 89:6123:15suggesting 8uggestingsupvorts 8:1077:10 93:3149:12241:17112:1492:12 93:4term 13:15suit 81:3122:2393:9take 14:3263:1,13tax 37.9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:51 80:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension18:16,17126:2048:11 51:24166:8200:16sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsets 20:18139:16259:2 260:5161:20203:8 262:8102:18teachers'4:1,71 9:24sunset 30:18139:16234:17196:1733:8 36:1taxes								
suggesting 87:5 208:12supportive136:937:8 68:9180:22109:23,2486:16,16123:1587:5 208:1281:15survey 77:868:22205:1111:987:14 89:6tenure 96:8suggestionsupports 8:1077:10 93:3149:12241:17112:1492:12 93:4term 13:15111:848:24surveys 77:15186:9 238:6225:8 254:7143:15110:813:18,21suit 81:3122:2393:9take 14:3263:1,13tax 37.9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:5126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme25:6:20,23158:11149:2367:9,13,14239:2,14234:9sunset 20:18139:16259:2 260:5161:20136:67:668:12 85:12264:24terms 3:12,19sunset 30:18139:16234:17196:1733:8 36:1taxes 4:4 46:9teachers'<								
87:5 208:1281:15survey 77:868:22205:1111:987:14 89:6tenure 96:8suggestionsupports 8:1077:10 93:3149:12241:17112:1492:12 93:4term 13:15111:848:24surveys 77:15186:9 238:6252:8 254:7143:15110:813:18,21suit 81:3122:2393:9take 14:3263:1,13tax 3:7,9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Suseta139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunset 20:18susetain187:5talking 31:18140:142:1127:4,19sunset 20:1858:21 61:9sustain187:5talking 31:18140:142:1127:4,19 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
suggestionsupports 8:1077:10 93:3149:12241:17112:1492:12 93:4term 13:15111:848:24surveys 77:15186:9 238:6252:8 254:7143:15110:813:18,21suit 81:3122:2393:9take 14:3263:1,13tax 37.9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,22sunset 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunset 20:18139:16239:21162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teachers' <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
111:814:24surveys 77:15186:9 238:6252:8 254:7143:15110:813:18,21suit 81:3122:2393:9take 14:3263:1,13tax 3:7,9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,71 9:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:16167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3te								
suit 81:3122:2393:9take 14:3263:1,13tax 3:7,9,15111:12,1316:4,8sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'41:7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3teaching 19:6 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
sum 85:6238:23suspended21:21 34:2talked 27:103:18,23,24111:16,2420:11 26:22summarysuppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,1912:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:7 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
summary 190:14suppose52:2136:9 73:1030:18 67:94:6 20:18112:1735:21 48:3190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:2<								
190:1444:16suspendible108:1379:20 85:1625:15 46:2128:20,2177:5 180:8summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:13								
summer138:17258:17111:2097:1946:4,11,13148:5 166:1184:517:19 126:1supposedsuspension118:16,17126:2048:11 51:24166:8200:16126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
17:19 126:1 126:5,10supposed 90:12,20suspension 257:21118:16,17 120:2126:20 136:648:11 51:24 53:2 59:3166:8 202:11200:16 204:6sunset 25:15 59:2292:8 156:16 Supremesuspensions 256:20,23141:15,19 158:11140:18 149:2359:10,19 67:9,13,14204:13 239:2,14226:21,22 239:2,14sunsets 20:18 sunseting 25:14 46:3139:16 58:21 61:9259:2 260:5 sustain161:20 162:20153:6 167:6 203:8 262:868:12 85:12 102:18264:24 terms 3:12,19superinten 12:7 16:158:21 61:9 75:4 84:1sustain 31:15,18187:5 201:9talking 31:18 43:21 64:19140:1 52:18 66:842:11 51:4 62:527:44:48:7 41:27:4,19167:6 superinten 16:1398:7 101:4 104:939:18 sustainable 207:22,24207:17,21 106:15106:15 teach 72:2team 7:17 27:21 48:16 60:9,20116:13 superinten 106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
126:5,1090:12,20257:21120:2136:653:2 59:3202:11204:6sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
sunset 25:1592:8 156:16suspensions141:15,19140:1859:10,19204:13226:21,2259:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2				,				
59:22Supreme256:20,23158:11149:2367:9,13,14239:2,14234:9sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsettingsure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
sunsets 20:18139:16259:2 260:5161:20153:6 167:668:12 85:12264:24terms 3:12,19sunsetting 25:14 46:3sure 34:4260:12162:20162:20203:8 262:8102:18teachers'4:1,7 19:24superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainabile207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2			-	,				
sunsetting 25:14 46:3sure 34:4260:12162:20203:8 262:8102:18teachers'4:1,7 19:2425:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2						, ,		
25:14 46:358:21 61:9sustain187:5talking 31:18140:142:1127:4,19superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
superinten68:4 71:6234:17196:1733:8 36:1taxes 4:4 46:9teaching 19:637:10 41:1612:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
12:7 16:175:4 84:1sustainability201:943:21 64:1952:18 66:851:4 62:541:24 48:7167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								,
167:697:17 98:613:15,18206:2473:7 85:22154:5 196:3team 7:1756:23 57:8superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
superinten98:7 101:439:18207:17,21106:15teach 72:227:21 48:1660:9,20116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2								
116:13104:9sustainable207:22,24108:3 110:873:6 110:1376:11 113:761:5 63:21superinten106:1345:21 52:2214:10112:3,5,5112:13211:1895:5 102:2			,					
superinten 106:13 45:21 52:2 214:10 112:3,5,5 112:13 211:18 95:5 102:2	-							
		100110			11210,0,0			2010 102.2
			l		l	l	l	

Page 30

							rage ou
					L		
107:4 108:9	67:4,6	265:18,19	230:9	160:13	thousand	102:22	156:9
114:6	72:13 73:22	266:3	234:13	162:6,22	31:20 83:17	105:7	179:20
117:12	74:6,8,9	thanked	237:14	163:17,24	83:18 95:17	106:13	181:11,23
157:18	78:11 79:4	94:17	238:23	166:22	117:19	124:9	tolerance
163:12	79:8,13	thanking	239:1	176:6	128:5	125:20	258:12
168:7 176:8	82:16,17,20	66:4 158:23	240:20	177:13,14	249:23	127:23	Tony 207:16
184:11	82:21,23	thanks 21:22	256:24	178:14	thousands	128:4	tool 217:8
190:13	93:20,22	theme 14:12	257:4,13,22	179:8 194:7	126:1 128:1	129:13	tools 15:8
193:2,4	94:1,11,11	61:1	259:2,11,19	195:12	three 33:22	131:8	18:4 43:8
196:19	108:22,23	therapists	260:14,16	202:12	34:10 36:2	141:15,19	topic 15:2
198:7	109:22	35:8	265:14	223:12,14	42:12 57:15	147:12	total 83:5,8
219:14,24	110:1,3	thing 56:15	think 6:3	223:15	57:17 59:7	153:20	99:2,8
222:20	113:2,3,4,7	73:7 94:4	30:8,22	226:12,20	61:2 63:18	155:20	133:6 140:4
terrific	113:11	104:1 122:3	32:5 33:23	227:14	64:1 75:18	159:6	145:6
189:18	130:2 131:1	142:13,21	34:24 37:13	228:2,24	77:7 87:8	161:10	158:12
191:18	131:3,23	152:10	41:22 45:18	229:6 234:3	95:9 100:13	168:13	190:23
testified	141:11	181:13	47:8 48:6	234:21	108:3 114:5	173:9 195:1	191:2 193:5
194:14	143:5,5,10	185:12	48:11 51:8	236:7 238:9	138:15	196:14	193:12
240:9	148:18,19	195:24	52:1,14	240:9	141:5	198:24	tough 13:4
testify 6:17	148:20,22	228:6 229:2	53:1,3,6	241:14,23	145:16	200:21	tour 7:8
12:13	153:1	237:12	54:24 57:18	241:24	167:16,17	205:2,17	102:4
testifying	154:20	258:20	57:24 58:16	243:18	167:18,19	216:21	165:21
5:16	157:13	259:21	60:10 62:7	244:6	167:20	219:10,20	town 105:20
testimony 5:8	158:21	things 17:14	69:7 70:5	248:10,13	168:1,8,10	222:1 227:2	221:23
22:13,19	159:15,17	28:16,24	70:17 74:23	249:7,15	169:4,13	236:6 258:5	track 56:20
25:9 36:12	159:18,21	31:14 33:13	76:4 79:19	251:24	170:1	260:10	56:22 57:8
66:5 85:16	160:6,8	40:2,16	86:6 88:16	256:10	181:11	265:22	57:12,14,24
110:7 145:1	164:2,3,4,6	42:18 47:9	88:19 90:11	257:7,17	182:11,15	timeline	58:15 71:9
235:16	166:10,14	48:7 55:1	90:14 99:14	263:19	184:6	109:17	81:20 252:2
240:8,15,16	166:15,16	57:14 58:22	99:15 106:6	264:9	190:17	182:23	trades 74:3
text 14:23	166:20	62:23 67:18	106:6,8	thinking	192:23	times 11:2	150:6,11,18
258:2	167:2 168:3	67:21 72:3	108:15,17	46:20	196:10	30:16 71:17	150:23
textbooks	178:17	75:2 76:13	112:2,11,19	110:20	199:22	179:19	151:4,6,21
17:11	179:17,18	89:22 91:20	113:15	159:4 205:7	200:8 211:6	180:17	152:4,24
thank 2:16,17	181:10,11	92:15 93:14	114:17,21	thinks 147:2	247:10	181:11	153:4
4:23 6:10	181:15,17	96:4 98:8	115:2	third 39:10	249:21	tired 189:2	224:16
6:14,16,21	192:4,5,6,9	107:19	116:18	41:1 78:9	three-day	Title 4:3	traditional
11:15,18	202:2,6,8	108:20	117:17	101:12	148:4	titles 2:19	8:12
12:10,12,23	205:9 207:1	110:16	119:10	205:15	three-quart	today 2:10	trained 265:2
13:7 22:4,5	208:1,2,3,6	116:21,24	120:11	thirds 126:3	118:21	4:24 5:8,15	trainees
22:6,9,19	208:8 214:3	124:11	122:4,9	thirteen	thrilled 77:22	5:17 12:13	158:5,7
23:20 27:2	221:5,6,21	130:22	125:21	170:16,16	till 131:1	14:4 18:11	training
27:23 28:2	226:10	146:17	128:16,23	173:17	time 12:4	23:17 26:3	149:17
28:3,5 29:9	227:8,9,13	148:1 151:4	137:21	214:6	14:11 21:7	57:22 58:6	203:22
30:1,5	235:3,11,14	162:19	139:4	Thomas	21:11,20	58:12 81:8	262:5 264:1
39:19 41:4	239:11	164:21	143:16,20	104:6,10	23:1 46:10	102:24	trajectory
41:5 42:4,5	247:13,19	166:3	144:21	thought	49:1 52:24	129:4	148:16
43:11,12,13	249:17	169:20	146:2 147:2	106:4	54:15 57:3	143:19	173:7,12
43:15 51:16	254:24	177:22,23	148:4 150:8	140:17	57:18 62:19	204:23	tran 157:8
55:20,21	256:17,18	178:9	150:9,10,11	thoughtful	64:3 76:5	205:21	transaction
56:1,2,5	257:23	200:22	150:11	257:6	79:19 92:7	toilet 164:15	107:9
63:9,10,11	259:20	201:2	153:21	thoughts	96:1 97:6	token 237:2	transcript
65:22,24	265:9,15,15	203:22	157:11	70:13 98:10	101:10	told 136:10	267:8,16

Page 31

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$								5
	transforrad	144.237	262.0	117.17	220.15	240.14.22	uncuccoscful	33.7710
					239.13			
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$								
		, ,						
transgende24:669:14 17:23128:5 141:5Un-huf40:2update 18:12163:9,15261:3,3truan 78:19173:8,9141:18187:3umemploym.97:28:22vacancy141:16147:5,8true 156:2233:22144:16.21ultimate110:11updated38:17 116147:5,8true 156:2233:22144:1268:14unequal17:11123:19transitional217:2234:15149:1.8ultimately251:19upgraded124:61 25:9transparent40:10turned 172:7154:2.4116:16unfortunat.uphold 31:3127:10,1919:21198:23Turner155:21127:1543:17265:6128:22transportattrustes179:21165:22129:11unfortunat.uphold 31:3127:10,1915:6 90:15172:22180:15.16166:14221:33,1461:21 33:17upset 105:2226:22:391:15 92:6209:2182:17168:16.19247:23155:19upstarsvalidated250:17.1223:18116:14169:4.21unacceptable183:21180:18,23101:16250:17.2228:22115:9.10189:9.20262:911243:16urge 24:5:2149:4.13250:17.1228:12200:8 20:9uncertainty250:17136:125:12254:16try 42:22123:3,8.11203:16260:1925:412Url 23:18112:16135:14:5140:7142:5<								
261:3.3truant 78:19173:8.9144:18187:3unemploym97:22vacancytransition80:16 144:4214:7.7144:16,21ultimate110:11updated38:17 116:147:5.8true 156:2233:22144:21ultimately25:19upgraded124:61 25:8:4trues 155:2235:515:11:223:12 61:1unfilled 57:1717:12125:9transparent40:10turned 172:7154:24116:16unfortunateupholdingvacant 97:10,1919:21198:23Turner155:21127:15243:17265:6128:2290:16.19175:18turning166:11221:13.14191:154:1120:20vacant 97:1290:16.19175:18turning166:11221:13.14161:12 13:17upholdingvacant 97:12250:6,12.12223:18twelfth 78:22188:14unatceeptable183:21180:18,23101:16250:6,12.12223:18twelfth 78:22188:14unatceeptable136:125:12value 20:16trama231:16119:23200:820:9uncetrainty25:07154:1298:33112:16264:944:10123:520207:723:22mchalegedunhappy24:18 56:11136:125:12264:14103:150127:7226:01151:2037:77154:2298:3317:10102:11124:41254264:12113:22250:7154:2298:33264:151								
transition 147:5.880:16 14:4 true 156:2214:7.7 233:22144:16.21 144:16.21utimately 08:14110:11 unequal unequal 17:11123:19 17:11123:19 124:61 123:198:4trust 35:22235:5151:1223:12 61:1 23:12 61:1unfiled 57:1 17:1217:12124:61 1258:4trust 35:22235:5151:1223:12 61:1 23:12 61:1unfold 57:1 17:1217:12125:69 17:1219:21198:23Turner155:21127:15243:17 265:6265:2128:1213:56 90:1517:22180:15.16166:4:4.5130:1619:11 54:110:10:2290:16.19175:18turning 166:16.19166:4:4.5130:1619:11 54:110:12.291:15 92:6209:218:17166:16.19247:23155:19unacceptable183:21180:18.23101:1613:21/7210:15.18214:13169:4.21unacceptable183:21180:18.23101:16250:17.21224:22115:9.10189:9.20262:9.1123:16urge 249:23valuable250:17.21224:13112:16200:3.20uncertainty25:1225:1225:12254:16try 42:22123:3.81203:16200:9254:12Uri 36:11varied 219:1254:16try 42:22123:3.81203:16209:1724:18 56:11varied 219:113:5 14:5140:71 142:5126:6128:824:1013:22250:716:1225:12 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
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trauma231:16119:23200:8 202:9uncertainty250:17136:1251:2254:16try 42:22123:3,8,11203:16260:19254:12Uri 23:18112:16264:944:10123:15,20207:7 232:2unchallengedunhappy24:18 56:11vandalismtravel 265:7102:21124:4 125:4264:12113:22250:7154:2298:23tremendous103:10125:6,22two-thirdsunderscoreuniform194:14varied 19:1:13:5 14:5140:7 142:5126:8128:8248:10219:13use 3:6.9varies 145:976:10207:7161:14167:13understand257:1 260:318:23 19:2varies 145:976:10207:7161:14167:13understand257:1 260:318:23 19:2varies 145:976:1129:4 36:22201:13twos 128:255:2 58:21uniformity60:11 88:285:20 90:6193:2037:10,12211:17type 48:1692:22 98:16221:17121:12146:16trend 63:2143:5 57:9Twenty 99:551:3 69:20105:9unio 22:21149:7199:7,995:12,1468:10 77:1999:691:18 98:21125:24uniu de 6:1722:12:23:2varying100:1696:18174:12230:9130:4unit 145:14218:10vary 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:12:23:2varying110:							0	
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travel 265:7102:21124:4 125:4264:12113:22250.7154:2298:23tremendous103:10125:6,22two-thirdsunderscoreuniform194:14varied 219:113:5 14:5140:7 142:5126:8128:8248:10219:13use 3:6,9varies 145:976:10207:7161:14167:13understand257:1 260:318:23 19:2variety 119:1254:15259:17162:5twofold22:7,22uniformily47:2 49:11variety 119:1179:1129:4 36:22201:13twos 128:255:2 58:21uniformity60:11 88:285:20 90:6193:2037:10,12211:17type 48:1692:22 98:16221:17121:12146:16trend s26:243:5 57:9Twenty 99:551:3 69:20105:9unioa 22:21149:7199:7,995:12,1468:10 77:1999:691:18 98:21125:24unid quely204:17216:2296:1281:18 89:14twice 27:17184:18127:1410:10217:8,17,21236:17100:1696:18174:12230:9130:4unit 145:14218:10var y 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2vary y 219:13tribune 72:24102:14209:15244:16137:24united 56:17222:1 223:2vary op 20:2112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24<								
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179:1129:4 36:22201:13twos 128:255:2 58:21uniformity60:11 88:285:20 90:6193:2037:10,12211:17type 48:1692:22 98:16221:17121:12146:16trends 26:243:5 57:9Twenty 99:551:3 69:20105:9union 22:21149:7199:7,995:12,1468:10 77:1999:691:18 98:21125:24uniquely204:17216:2296:1281:18 89:14twice 27:17184:18127:1410:10217:8,17,21236:17100:1696:18174:12230:9130:4unit 145:14218:10vary 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2varying112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14199:1457:24 76:6171:21242:1universe64:2 95:19194:23161:5207:8 209:876:14 80:								
193:2037:10,12211:17type 48:1692:22 98:16221:17121:12146:16trends 26:243:5 57:9Twenty 99:551:3 69:20105:9union 22:21149:7199:7,995:12,1468:10 77:1999:691:18 98:21125:24uniquely204:17216:2296:1281:18 89:14twice 27:17184:18127:1410:10217:8,17,21236:17100:1696:18174:12230:9130:4unit 145:14218:10vary 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2varying112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7useal 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usual 158:22vehicles 66:8tripled199:1457:24 76:6171:21242:1universe64:2 95:1990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:8 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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96:1281:18 89:14twice 27:17184:18127:1410:10217:8,17,21236:17100:1696:18174:12230:9130:4unit 145:14218:10vary 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2varying112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vehicles 66:8tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
100:1696:18174:12230:9130:4unit 145:14218:10vary 219:13tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2varying112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usuall 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
tribune 72:24102:14209:15244:16137:24united 66:17222:1 223:2varying112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usuall 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
112:4118:11227:22257:6156:2468:16 71:12226:5 261:2180:24tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
tried 29:20125:24229:14types 42:18171:11units 23:23261:4vast 205:24137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vehicles 66:8tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
137:10127:3,14two 19:1963:22 92:9179:2225:7uses 220:21206:10203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vehicles 66:8tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
203:9,9153:6 154:123:11,22117:3,22185:13universalusual 158:22vehicles 66:8trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
trim 151:3172:324:4 26:8152:2,6197:3 209:947:7 49:3158:24vendor 90:15tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
tripled179:2427:13,20164:22217:1224:22usually 204:990:21186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
186:13194:448:20 57:16165:1236:12227:7utilization175:14troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24								
troubling199:1457:24 76:6171:21242:1universe64:2 95:19194:23216:15207:8 209:876:14 80:14257:3247:22223:9utilizing 50:2vendorstruancy243:1387:16 89:21259:12251:6,7universities194:24	-		-				•	
216:15 207:8 209:8 76:14 80:14 257:3 247:22 223:9 utilizing 50:2 vendors truancy 243:13 87:16 89:21 259:12 251:6,7 universities 194:24								
truancy 243:13 87:16 89:21 259:12 251:6,7 universities 194:24	0							
174.24							utilizing 50.2	
78:15 80:7 244:1 91:11,17 typical 30:20 252:3 72:18 73:5 V 196:13,22							V	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								
82:4 143:14 252:12 107:11 138:22 50:15 110:7 unplanned 31:20 32:9 191:13								
								verify 181:24
255.8,6,10 115.19 200.4 122.15 145.2 52.11,15,19 Verify 161.24 208:18 32:20,22,24	175.10,25	237.0,0,10	115.17	200.4		173.2		, enny 101.24
			l	l	200.10	I	52.20,22,24	

							5
verifying	70:16 71:1	151:20	260:17	103:5	104:10,15	79:14	148:2
181:1	vote 55:10	153:1,13	262:24	112:19	109:6,9	142:17	worker
version	voted 171:10	154:12	wanting	124:9	121:17	work 7:3 8:18	255:10,16
191:22	vulnerable	158:22	85:17	we'll 148:21	whatsoever	10:23 11:22	256:8
versus 91:12	7:24 214:17	164:12	wants 53:22	we're 6:8	102:7	18:22 19:21	workers
91:13	264:23	165:21	245:8	33:24 38:21	105:18	20:10 21:6	254:19
130:21	20.120	169:18	warm 92:4,5	42:24 43:2	108:9	27:19 29:3	255:2
147:17	W	172:20	warmed	51:21 53:2	Whip 207:16	36:7 38:10	workforce
160:22	wage 3:23	174:17	22:10	53:9 99:23	Whittier	42:22 47:19	22:22 24:23
206:13	46:3 48:9	177:2	warrant	120:22,23	104:11	48:17 51:3	25:3 152:16
236:20	53:2	180:15,15	51:10	128:6	wide 7:13	60:14,17	226:16
248:17	wait 26:14	184:2 186:8	wasn't 13:10	140:14	261:5	66:18 67:1	working 21:2
vice 131:10	131:1	188:23	33:4 48:14	196:9 220:8	widespread	69:21 71:4	24:4 27:13
victim 264:4	walk 14:11	189:19	58:3 131:12	245:8 249:1	260:19	71:10,11	27:15 36:6
video 12:15	21:11 89:11	190:5	220:3	we've 29:20	wife 159:6	73:8,12,15	39:7,8,13
12:20,22,24	145:1	191:14	water 34:8	45:19 60:21	Willard	75:15 76:11	42:1 47:12
22:11,17	174:18	193:9 194:1	35:10,11,15	125:12	104:6,10,15	76:23 79:2	65:7 75:17
74:19 76:16	209:11	197:1	35:17,18,24	129:6,17	WILLIAM	85:20 86:16	80:7 81:18
150:15	walked 98:14	198:11	36:4,8 39:5	265:21	1:11	88:11 89:8	82:14 86:3
view 182:6	174:12	202:11	39:24 41:7	website 54:17	Williams	89:10,13	88:4,5,19
189:4	227:22	205:13	41:13	Webster	207:16	93:12 94:2	88:20 93:13
views 15:3	258:15	207:11	144:18,22	165:23	240:17	94:18 96:21	101:19
160:22	walking	208:9 220:8	145:3,6,13	Wednesday	willing 36:13	103:10	106:16
Vincent	175:7 176:4	225:12,13	145:18	185:1	161:1	107:22	110:6
207:13	wand 153:20	230:4 239:4	146:6,11,11	265:24	234:16	107.22	122:22
violating	154:7	240:24	146:20,23	week 27:17	willingly	110:16	128:19
244:8 246:5	want 13:7	245:7	257:3 260:3	35:13 38:9	183:7	111:1,6,8	129:7,17
246:20	14:10 17:4	246:17	wave 153:19	85:20 109:5	willingness	117:8 122:1	144:12
violation	21:5 22:6	248:9,20	154:7 159:1	137:13	20:8	124:7	147:13
109:19	22:12 23:20	249:8,17,20	way 10:3	144:20	wind 189:24	125:10,11	161:18
119:9 122:6	24:15 26:24	250:7,9	19:13 25:24	161:13,19	withheld	150:1 151:6	210:5 220:8
violations	27:24 30:5	253:2 256:5	39:9 44:23	162:1	174:3	152:4,12	225:8 243:6
260:4,5,6	33:21 39:13	257:6,16	52:1 57:2	261:24	183:22	154:2	247:20
violence	47:2 56:10	260:15	60:18 74:20	weekly 7:5	witnessed	161:24	261:18,24
240:13	56:16,17	263:24	79:2 84:17	27:16	10:18	166:11	works 9:11
violent 201:3	58:20 61:8	265:15	87:9 91:7	weeks 60:13	Witnesses	182:15	74:22 96:21
visions 18:3	63:5 66:8	wanted 26:18	110:16	143:15	5:22	190:5,10	110:10
visit 12:2	67:4,7	32:3 35:15	123:1 124:1	144:21,22	Wolf 75:10	203:15	111:2,8
visited 8:2	73:22 76:15	42:5 44:3	137:4	welcome 56:3	women 188:3	204:16	159:6
9:21	78:11,12	94:1,4,8,16	152:20	79:16 143:8	188:11	207:10,19	161:13
visits 7:5,8,11	92:2 94:24	96:5 99:20	153:7	166:18	191:7,12,13	209:9 226:9	Workshop
10:19 12:5	96:23 98:4	104:1	161:20	227:11	women-own	226:9 233:3	121:16,17
visual 74:20	101:4	110:15	162:7 190:4	247:15	222:22	233:23,23	World 89:24
vital 18:10	105:21	113:13	190:5	265:17	wonderful	237:18,22	181:21
voice 69:8,10	110:2,13,23	141:12	194:14	welders	72:2 139:7	238:3 248:6	182:22
219:4	112:23	154:8	224:24	151:18	180:19	249:18	183:2,14
voices 14:13	117:2,11	155:16	225:1,2,3	went 102:4,5	wondering	254:4,15	184:7 185:8
68:24 77:18	118:16,22	166:7	231:3 234:4	115:10	147:7	256:2	185:17
voluntarily	119:20	192:10	246:4,6,12	137:23	160:13	258:14	worried
186:1	123:5,6	206:24	247:1,2	199:2	232:12	259:17	29:11 113:1
voluntary	129:4,21	247:19	258:24	201:19,20	word 19:3	worked 11:2	worry 234:18
175:24	135:21	249:22	ways 9:2	242:14	161:5	68:4 78:7	234:19
volunteering	148:12	254:9	48:12 69:7	West 104:6	words 46:23	79:5 111:20	worth 98:13
	149:14						
	I	I		I	I		

							rage 55
11 1/ 0 1/	T O 10 01 C	100.04	1	100010	10 105 00	62 17 05 7	
wouldn't 2:14	78:10 81:6	199:24	yo-yo 16:15	1.9 32:16	18 135:20	63:17 95:7	350 46:6
84:14	81:7 83:18	201:6,20,21	young 36:4	1:15 159:22	193:2	2019 20:19	375 44:13
105:10	85:24 86:2	201:23	49:24 73:4	10 134:5	265:24	20:23 44:11	380 61:11
209:9 211:4	95:9,17	216:19	78:18 82:3	10:00 5:10	180 33:9	46:2 110:22	3rd 94:7
write 229:9	105:4,6	217:3,18,20	112:17	10:29 1:6	18th 95:7	2020 44:13	
writing 54:10	108:4 109:9	217:24	121:18	100 35:16	19 4:3	2021 16:22	4
55:23 227:2	114:5 115:6	218:6,11	150:23	118 133:17	19-1500 3:22	44:14	4 32:22
227:3,7	115:10,12	228:20	151:2,8,15	134:11	19-1801 3:14	2022 5:7	4,000 252:18
261:8	115:15	234:23	152:1,3	135:1	19-1806 3:5	2023 46:4	40 14:20
wrong 69:18	116:4	249:23	174:11	121 61:19	19-4100 4:5	204 196:21	99:18
138:1 139:7	117:20	261:10	175:6 222:2	122 167:11	19.8 241:6	21 26:5 193:3	134:18
Wynnefield	118:5 126:3	262:10,11	225:23	132,000	1992 4:20	233:20	135:19
104:5,9	126:16	year's 61:17	226:14	83:10,11,21	1998 182:3	218 145:16	194:8,11
	127:6 128:8	years 2:23	227:21	14 238:9,17		21st 18:7 25:4	205:19
X	129:8,17,18	4:12 10:14	229:14	14/15 184:7	2	220 158:13	400 1:5 11:10
X-number	129:21,22	13:3,13	237:1	140 32:14	2 32:18,23	23 134:4	13:11 18:20
84:19	130:1	14:1,8	243:17	44:13	46:11	2391 90:12	236:8 266:2
	131:15	16:21 17:4	244:21	15 101:11	160:14	24.2 193:13	440 17:8
Y	132:6,23,24	17:7 19:7	258:24	102:15,22	251:3	25 76:4	24:21 62:1
yeah 22:10	133:4,9,16	19:15 30:22	259:12	102:23	2.5 32:10	194:12	46 134:3
43:2 49:4	133:18	37:17 42:12	265:2	103:2	2:00 159:20	25,000,000	191:3
65:6 91:20	135:17	44:22 48:4	youngest	133:10	2:14 159:24	98:13	193:12
95:11 111:4	138:16	50:18 52:6	151:13	145:6	20 32:9 99:3	26 39:22	48 78:21
117:7	141:14,17	57:4,20	youth 201:7	157:15	172:15	28 134:9	193:5
122:19	147:12	58:2 60:23	201:12	255:7	255:7	215:21	194:13
128:2	148:3	61:12 64:4	240:12	15,000 76:8	200 134:2		
163:11	151:12	64:21 66:7	255:23	15.3 241:2	135:5	3	5
164:19	153:16	76:6 83:15	259:7	1500 145:14	200,000 7:15	3 4:20 25:8	5 95:23,23
180:14	155:9,24,24	83:19 86:13		1563-A 4:21	2010 178:9	102:21	153:17,21
203:7 221:2	156:5,17,20	87:16 88:15	Z	16 133:6	186:12,22	136:16,18	154:4
229:15	157:4	94:6 95:9	zero 76:5,5	167:12	219:8	137:5,9	211:14
year 3:3 4:11	161:16	96:6,8 97:5	77:23 85:6	196:8	2012 114:9	205:14	212:6 213:4
4:14 5:6 9:6	163:4	97:12 99:3	216:15	238:14,16	2013 30:15	252:18	213:20
11:24 12:15	164:21	101:10	258:11	16.8 241:3	30:19	3.0 7:18	214:1,12
14:16 15:13	165:7	105:2		160 158:3	2013/2014	11:23 15:11	5,000 7:24
15:13,19	167:15,23	109:10	$\frac{0}{2 \overline{1} 2 \overline{1} 2 \overline{1} 2 \overline{1} 2 \overline{1} \overline{2} \overline{1} \overline{2}$	160170 1:17	14:16	56:17	50 187:21
16:11,16,17	167:24	112:6 115:7	0.50 136:8,10	2:7,21	2014/15	3:58 266:4	191:2
16:17,21	168:17	140:21	136:17	160171 1:17	171:16	30 28:23	500 49:12
20:13,19,21	169:5,10,10	141:5,5,18	1	2:8,24	2015 35:9	36:23 118:6	225:21
25:9,23	169:12,12	160:12		160172 1:17	186:12	144:7 167:9	52.3 193:14
26:5,5	169:23	184:6	1 67:13	2:8 3:2	2016 1:6 4:14	205:15	55 58:5 63:5
29:11,20	170:5,22	193:21	160:14	160173 1:17	41:12	30,000 77:9	193:3
31:17 32:8	171:7,14,15	197:2	254:4	2:8 3:4	127:16,17	300 236:7	56 39:23
36:8 37:13	178:23	199:18,20	1,000 18:18	160174 1:17	128:15	32BJ 24:2	41:11 135:3
37:20,21	179:2,10	199:22	1,200 18:15	2:8 3:13	2016/2017	88:24	58 146:3,3
38:13 46:16	180:6 182:4	232:20	1,400 18:14	160175 1:17	19:15	33 62:9,10,12	59 191:1
47:23 56:24	183:2,6	235:1	1,500 35:24	2:8 3:21	2017 3:1,3	205:16	193:11
57:10,12	184:7,9,13	247:11	40:18 1 3 32:10	160176 1:17	5:4,6 16:21	206:13	6
58:4 60:7	185:21,23	yesterday	1.3 32:19	2:9 4:2	137:9 182:5	34 163:1,13	6 163:19,21
61:19 62:3	186:3	19:20 39:17	136:12,15 1.4 133:7,8	160180 1:18	2017-2021	163:17	0 163:19,21 179:9
62:10,11	190:18	85:19		2:9 4:8	4:13	205:4	6.5 32:12
63:7,16,18	192:24	yesterday's	1.5 250:16,16 251:4	17 1:6 135:18	2017-2022	206:12 35 106:11 20	6.6 178:24
64:1,3,24 74:17 75:19	196:8,9	254:13	1.50 62:15	17.2 32:14	2:23	35 196:11,20 205:4	0.0 178:24 179:10
/4.1//3:19			1.50 02.15		2018 20:22	203:4	1/7.10
L							

234:22 97 63:3 60 46:16 911,153:15 16:20 627. 158:51 165:6 600 26:6 44:23 58:24 607 145:15 155:0 155:0 155:0 156:20 603 44:14 61 61:22 62:00 197:22 128:6 700 110:8 128:20 72 19:62:1 72 73:163:6 8 8 32:10 143:22 179:45 111:3 214:14 80 57:10:13 93:12 18:14:14 18:41:5 81 190:23 199:312 193:12 91:39:14 81 190:23 199:312 193:12 91:31:23 193:14 91:31:24 193:12 91:31:24 193:12 90:145:10 18:124 90:145:10 18:124								
60 46:16 90.153:15 61:20 62.7 158:55 165:6 600 26:6 600 26:6 607 145:15 155:9 155:9 156:20 603 44:14 60:61:22 60:60 60:20:6 60:34:14 61:61:22 62:500 197:22 172:72 197:22 128:6 70:17:22 128:6 71:27:22 128:6 70:10:8 128:20 72:19:62:1 75:16:3:6 8 82:10 11:33 14:4:14 14:32:2 128:23 179:48,13 179:15 179:48,13 179:15 179:48,13 179:15 179:48,13 179:15 179:15 181:15 80:57:10:13 184:15 87:167:10 99:145:16 98:13 198:1 99:145:16 198:1 198:1 181:24 90:145:14 144:4	224.22		I	l		l		
61:20 62:7 158:5 165:56 600 2:66 44:23 58:24 607 145:15 155:9 155:9 156:20 603 44:14 61 61:22 62:00 198:1 64:199:4.9 65 33:2 57:11 7 7 7 7 7 7 7 7 7 7 7 7 7								
158:51656 600 26:6 44:23 38:24 607 145:15 155:9 155:20 603 44:14 61 61:22 62:500 197:22 64.1 994.9 63 38:2 57:11 7 7 7127:22 24:1 994.9 63 38:2 57:11 7 72:22 64.1 994.9 63 38:2 57:11 7 72:23 128:6 700 110:8 128:20 128:20 128:20 128:20 128:20 128:20 128:21 143:22 179:15 211:13 214:14 80 57:10.13 58:2 82:6 184:15 81:00:23 193:14 81:02:3 194:12 875:167:10 9 91:45:10 190:145:14 <td></td> <td>9th 153:15</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		9th 153:15						
600 2:6:6 44:23 38:24 607.145:15 156:20 603 44:14 61 61:22 62,000 198:1 62,500 197:22 44:193:49 65 33:2 57:11 7 7127:22 128:6 700 110:8 128:20 72 196:21 73 163:6 8 7179:48,13 179:48,13 179:15 211:13 214:14 84:14:14 184:14:14 184:14:14 184:14:14 184:19:18 193:12 83 10:5 193:12 81 10:0:23 193:12 81 10:5 193:12 81 10:5 193:14 875:167:10 9 194:323 144:3 194:12 194:12 181:24 90 145:14	61:20 62:7	,						
600 2:6:6 44:23 38:24 607.145:15 156:20 603 44:14 61 61:22 62,000 198:1 62,500 197:22 44:193:49 65 33:2 57:11 7 7127:22 128:6 700 110:8 128:20 72 196:21 73 163:6 8 7179:48,13 179:48,13 179:15 211:13 214:14 84:14:14 184:14:14 184:14:14 184:14:14 184:19:18 193:12 83 10:5 193:12 81 10:0:23 193:12 81 10:5 193:12 81 10:5 193:14 875:167:10 9 194:323 144:3 194:12 194:12 181:24 90 145:14	158:5 165:6							
44:23 8:24 007 145:15 155:9 155:9 155:9 156:0 60:3 44:14 61:12 62,000 198:1 62,500 197:22 64,1 99:4,9 65 33:2 57:11 7 7 7 7 7 717:22 128:20 128:20 72 196:21 75 163:6 8 82:10 143:22 179:4,8,13 179:4,8,13 179:15 21:13 214:14 80 57:10,13 58:28:26 18:14,14 184:14,14 184:14,14 184:14,15 80 - 57:10 93:12 82 10:5 198:1 97:10 198:1 97:14:3 144:3 97:13:4 97:13:4 181:24 900 145:14								
607 145:15 155:9 156:20 603 44:14 16 16:122 62,000 197:22 64.1 99:4.9 65 33:2 64 19:4.9 65 33:2 7 7 7127:22 128:6 700 10:8 128:20 72 72 15:6:1 73 163:6 8 32:10 143:22 179:4.8,13 179:15 11:13 214:14 80 57:10.13 58:28:26 89:57:10.13 193:12 82 18:15 83:10:5 199:14 193:12 82 18:15 87:167:10 9 9 143:3 144:3 9 93:12 143:3 144:3 84:15 87:10:1 9 198:1 875:10:1 90:145:14 100:1								
155:9 156:20 603 44:14 61:22 62:000 198:1 62:500 197:22 64:199:49 65:33:2:57:11 7 7 71:27:22 128:6 700:10:8 128:20 75:163:6 8 8:2:10 143:22 179:15 211:13 214:14 80 57:10.13 58:282:6 138:14.15 83:10:5 199:14 87:10:5 198:1 87:10:5 198:1 87:10:13 97 91:43:23 198:1 87:10:13 198:1 87:10:13 181:24 90:145:14								
156:20 603 44:14 61 61:22 62,000 198:1 62,500 197:22 641.99:4.9 65 33:2 57:11 7 7 7127:22 128:6 700 110:8 128:20 72 196:21 75 163:6 8 82:10 143:22 211:13 214:14 80 57:10.13 58:2 82:6 18:44:15 80-some 139:14 81 190:23 197:15 198:1 198:1 9143:23 144:4 95 32:20 90 145:10 181:24 90 145:14								
603.44:14 61.61:22 62,000 198:1 62,500 722 64.199.4,9 65.32:257:11 7 7 7 7127:22 7 726 7 727:27 7 728:6 7 701:0:8 7 72:196:21 7 75:163:6 7 8 8 8:20 7 71:13 214:14 80:57:10.13 58:28:26 139:14 84:15 80-some 139:14 81:190:23 198:1 97:19:15 198:1 97:19:15 198:1 97:14:23 144:3 97:15 197:15 198:1 875:167:10 9 143:23 144:3 95:32:20 90:145:14 14								
61 61:22 62,000 198:1 62,000 198:1 64,199:4,9 65 33:2 57:11 7 7 727:22 128:6 700 110:8 128:20 72 196:21 75 163:6 8 8 8 72 196:21 75 163:6 8 8 8 129:10 139:15 214:14 80 57:10,13 58:2 82:6 184:15 80:5000 139:14 81 190:23 193:12 81 190:24 81 190:25 81 190:								
62,000 198:1 62,500 197:22 64,199:4,9 65,332,57:11 7 7 727:22 128:6 700 110:8 128:20 72.196:21 75.163:6 8 8 32:10 143:22 179:4,8,13 179:15 211:13 214:14 80.57:10,13 58:2 82:6 184:15 80.57:10,13 58:2 82:6 184:15 81.190:23 199:14 81.190:23 199:12 82.184:15 83.10:5 197:15 198:1 87.5167:10 9 197:15 198:1 197:15	603 44:14							
62,000 198:1 62,500 197:22 64,199:4,9 65,332,57:11 7 7 727:22 128:6 700 110:8 128:20 72.196:21 75.163:6 8 8 32:10 143:22 179:4,8,13 179:15 211:13 214:14 80.57:10,13 58:2 82:6 184:15 80.57:10,13 58:2 82:6 184:15 81.190:23 199:14 81.190:23 199:12 82.184:15 83.10:5 197:15 198:1 87.5167:10 9 197:15 198:1 197:15	61 61:22							
62,500 197:22 641,99:4.9 65332:257:11 7 7127:22 128:6 700 110:8 128:20 72 196:21 75 163:6 8 832:10 143:22 179:15 214:14 80 57:10,13 582:82:6 184:14,14 184:14,14 184:15 80-some 199:12 193:12 82 184:15 83 10:5 197:15 198:1 875:167:10 9 9 144:3 95:12 92:143:23 144:3 98:1 97:15 98:1 97:144:3 97:15 98:1 97:144:3 97:15 97:15 98:1 97:14 181:24 900 145:14								
197:22 641.99:49 653:23:7:11 7 77:27:22 128:6 700 110.8 128:20 72 196:21 75 163:6 8 8:32:10 143:22 179:15 211:13 214:14 80 57:10,13 58:28:26 139:14 81:90:23 199:12 82:184:15 81:90:23 199:12 99:12 99:12 99:13:23 144:3 99:14 81:90:23 99:14 91:51:0 198:1 97:15 198:1 97:15 198:1 97:15 198:1 97:15 198:1 97:15 198:1 90:145:10 181:24 90:145:14								
64.199-4.9 65 33:2 57:11 7 7 7127:22 128:6 700 110.8 128:2.0 72 196:21 75 163:6 8 82:10 143:22 179:48,13 179:15 214:14 80 57:10.13 58: 28:26 184:14,14 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 144:23 95:12 95:14								
65 33:2 57:11 7 7127:22 128:6 700 110.8 128:20 72 196:21 75 163:6 8 83:2:10 143:22 179:48,13 179:15 211:13 214:14 80 57:10.13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 80-some 139:14 81 190:23 197:15 198:12 97:15 198:1 128:184:15 80-some 139:14 81 190:23 198:12 97:15 198:1 97:15 198:1 191:23 194:33 194:32 194:32 194:32 194:31 195:4								
7 7127:22 128:6 700110:8 128:20 72196:21 75163:6 8 82:10 143:22 179:48,13 179:15 211:13 214:14 80-5000 139:14 81 190:23 193:12 82 184:15 80-some 139:14 81 190:23 193:12 82 184:15 80-some 139:14 81 190:23 193:12 82 184:15 80-some 139:14 144:15 80-some 139:14 131:10 131:12 99 144:3 97:15:10 98:18 97:145:10 181:24 900 145:14								
7 127:22 128:6 700 110:8 128:20 72 196:21 75 163:6 8 8 82:10 143:22 179:48,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 138:14 81 190:23 139:14 81 190:23 139:14 81 190:23 139:14 81 190:23 139:12 82 184:15 83 10:5 179:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14	65 33:2 57:11							
7 127:22 128:6 700 110:8 128:20 72 196:21 75 163:6 8 8 82:10 143:22 179:48,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 138:14 81 190:23 139:14 81 190:23 139:14 81 190:23 139:14 81 190:23 139:12 82 184:15 83 10:5 179:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
128:6 700 110:8 128:20 72 196:21 73 163:6 8 32:10 143:22 179:45.13 179:15 211:13 214:14 80 57:10.13 58:2 82:6 184:15 80-57:10.13 139:14 81 190:23 193:12 193:12 82 184:15 80-57:10 9 9 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 90 145:14	7							
128:6 700 110:8 128:20 72 196:21 73 163:6 8 32:10 143:22 179:45.13 179:15 211:13 214:14 80 57:10.13 58:2 82:6 184:15 80-57:10.13 139:14 81 190:23 193:12 193:12 82 184:15 80-57:10 9 9 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 90 145:14								
700 110.8 128:20 72 196:21 75 163:6 8 75:163:6 8 8:210 143:22 179:48,13 179:48,13 179:15 214:14 80 57:10.13 58:282:6 138:14,14 184:14,14 184:14,14 184:14,14 184:15 80 some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 9:145:10 181:24 900 145:14								
128:20 72 196:21 75 163:6								
72 196:21 75 163:6 8 32:10 143:22 179:4,8,13 179:15 11:13 214:14 80 57:10,13 80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 197:15 198:1 875 167:10 9 9 143:23 144:3 9,5 32:20 90 145:10 181:124 900 145:14 144:14								
75 163:6 8 8 32:10 143:22 179:48,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 80 75:10.0 9 9 9143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
8 143:22 179:4,8,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:14,14 184:14,14 184:14,14 184:15 80 some 139:14 81 190:23 193:12 139:14 81 190:23 193:12 197:15 198:1 97 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
8 32:10 143:22 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:14,14 184:15 80-some 139:14 81 190:23 197:15 197:15 197:15 981 875 167:10 9 9143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14	75 163:6							
8 32:10 143:22 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:14,14 184:15 80-some 139:14 81 190:23 197:15 197:15 197:15 981 875 167:10 9 9143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
143:22 179:4.8,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:14,14 184:15 80-some 139:12 82 184:15 83 10:5 193:12 82 184:15 83 10:5 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14	8							
143:22 179:4.8,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:14,14 184:15 80-some 139:12 82 184:15 83 10:5 193:12 82 184:15 83 10:5 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14	8 32.10							
179:4,8,13 179:15 211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9143:23 144:3 9.5 32:20 900 145:14								
179:15 211:13 214:14 80.57:10,13 58:2.82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
211:13 214:14 80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 95 32:20 90 145:10 181:24 900 145:14								
214:14 80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 90 145:10 181:24 900 145:14								
80 57:10,13 58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 199:14 81 190:23 199:12 82 184:15 83 10:5 199:1 875 167:10 9 9143:23 144:3 9.5 32:20 900 145:10 181:24 900 145:14								
58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 199:13 198:1 875 167:10 9 9 143:23 144:3 90 145:10 181:24 900 145:14	214:14							
58:2 82:6 184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 199:13 198:1 875 167:10 9 9 143:23 144:3 90 145:10 181:24 900 145:14	80 57:10,13							
184:14,14 184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 97 9 9 9 9 9 9 9 9 9 9 9 9 9 14 :23 9 14 :24 900 145:10 181:24 900 145:14								
184:15 80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
80-some 139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
139:14 81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
81 190:23 193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
193:12 82 184:15 83 10:5 197:15 198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
82 184:15 83 10:5 197:15 198:1 875 167:10 9 143:23 144:3 900 90 145:10 181:24 900 900 145:14								
83 10:5 197:15 198:1 875 167:10 9 9 9 143:23 144:3 144:3 900 145:10 181:24 900 145:14								
83 10:5 197:15 198:1 875 167:10 9 9 9 143:23 144:3 144:3 900 145:10 181:24 900 145:14	82 184:15							
197:15 198:1 875 167:10 9 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
198:1 875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
875 167:10 9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
9 9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14	0/5 10/:10							
9 143:23 144:3 9.5 32:20 90 145:10 181:24 900 145:14								
144:3 9.5 32:20 90 145:10 181:24 900 145:14								
144:3 9.5 32:20 90 145:10 181:24 900 145:14	9 143:23							
9.5 32:20 90 145:10 181:24 900 145:14								
90 145:10 181:24 900 145:14								
181:24 900 145:14								
900 145:14								
91.2 143:21								
	91.2 143:21							
		<u> </u>	l	l	l	l	l	l

Page 34