

City Council – Budget Hearing Schedule FY 2020
FY'20-24 Five Year Plan
FY'20 Capital Budget and Program
FY'20 Operating Budget
City's Revenue Adjustments
FY'20 School District Budget & Tax Reauthorization

Monday, March 25, 2019

10:00 a.m. – 3:00 p.m.

Five – Year Plan

Tuesday, March 26, 2019

10:00 a.m. – 3:00 p.m.

Capital Program and Budget

Wednesday, March 27, 2019

10:00 a.m. – 3:00 p.m.

Mayor's Office
Mayor – Community Schools/Universal Pre-K
Managing Director's Office

Tuesday, April 2, 2019

10:00 a.m. – 3:00 p.m.

Finance Department
City Treasurer
Sinking Fund Commission
Board of Pension and Retirement

Wednesday, April 3, 2019

10:00 a.m. – 3:00 p.m.

OPA – Property Assessment
Department Callbacks

Tuesday, April 9, 2019

10:00 a.m. – 2:30 p.m.

Commerce and OEO
Public Property
Fleet Management

Wednesday, April 10, 2019

10:00 a.m. – 3:00 p.m.

Planning and Development,
Division of Housing & Community Development,
City Planning Commission
Licenses and Inspections

Monday, April 15, 2019

10:00 a.m. – 3:00 p.m.

Free Library
Mural Arts
City Representative
Parks and Recreation
Public Testimony

4:30 p.m.

Tuesday, April 16, 2019

10:00 a.m. – 3:00 p.m.

Chief Administrative Officer
Office of Information Technology
Procurement
Human Resources/ Personnel Dept.

Wednesday, April 17, 2019

10:00 a.m. – 4:00 p.m.

Aviation
Water Department
Streets Department
Department of Human Services

Tuesday, April 23, 2019

10:00 a.m. – 3:00 p.m.

Office of Homeless Services
Health Department
Behavioral Health

Wednesday, April 24, 2019

10:00 a.m. – 3:00 p.m.

First Judicial District
District Attorney's Office
Law Department
Defender Association

Tuesday, April 30, 2019

10:00 a.m. – 4:00 p.m.

SEPTA
Community College
Auditing Department/Controller
Department Callbacks
Free Library

Wednesday, May 1, 2019

10:00 a.m. – 11:30 a.m.

12:00 p.m. – 1:30 p.m.

2:00 p.m. – 3:30 p.m.

Police Department
Prisons
Fire Department

Tuesday, May 7, 2019

10:00 a.m. – 3:00 p.m.

Sheriff
City Commissioners
Department Callbacks
Office of Property Assessment
Public Property

Wednesday, May 8, 2019

10:00 a.m. – 3:00 p.m.

Revenue Department
Board of Revision of Taxes (appeals)
Revenue Tax Bills
Public Testimony – Tax Bills

5:00 p.m.

Tuesday, May 14, 2019

10:00 a.m. – 4:00 p.m.

School District

Wednesday, May 15, 2019

10:00 a.m. – 12:00 p.m.

Public Testimony – School District

1:00 p.m.

Public Testimony – School District

**Times are approximations
Subject to change**

***Revisions Dated April 16, 2019**

Revised – April 30, 2019 Department Callback Added (Free Library)

Revised – May 7, 2019 Department Callback Added (Office of Property Assessment)

Revised – May 7, 2019 Department Callback Added (Public Property)