Community College *of* Philadelphia

COUNCIL UPDATE

BUDGET 2023

LEADERSHIP | **BOARD OF TRUSTEES**

FAST FACTS

Community College of Philadelphia is the largest public institution of higher education in the City of Philadelphia.

18,861

credit and noncredit students for 2021-2022 academic year

73% receive some type of **financial aid**

85% of **recent graduates** stay and work in Philadelphia metro area

100+ AA and certificate **programs** offered

40-49
5.4%

30-39
15.8%

26-29
11.3%

22-25
19.3%

FALL 2022

16-21
44.1%

White Non-Hispanic
20.5%

Multi-Racial
3.7%

Hispanic
18.1%

FALL 2022

Asian
11%

Black Non-Hispanic
43.7%

Full-time
32.7%

FALL 2022

Part-time
67.3%
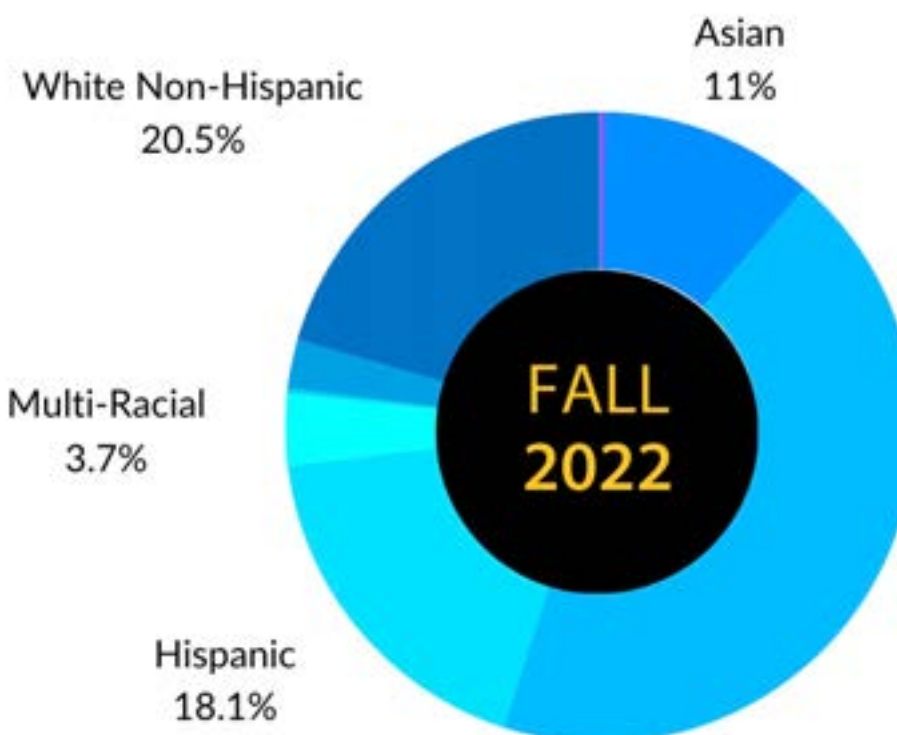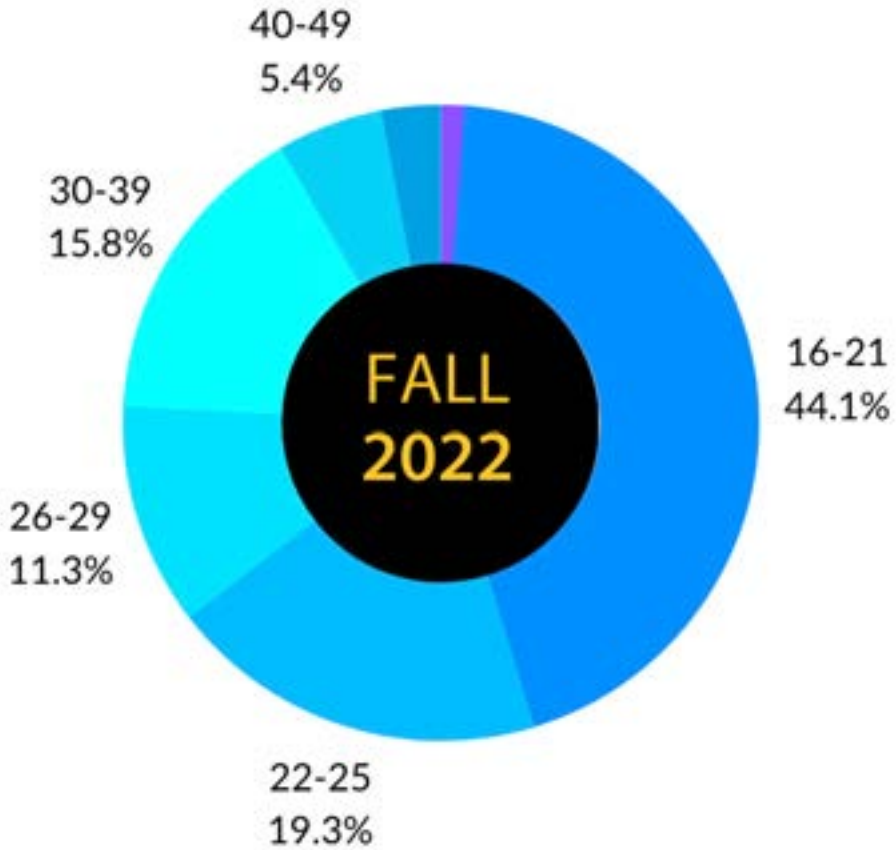
Total Students: 11,637

*"CCP [...] taught me so much. **I can do anything.** I am so prepared to tackle anything that comes my way."*

—Christopher B., Class of 2022

THE COLLEGE'S STUDENT POPULATIONS
REPRESENTED BY COUNCIL DISTRICT

DISTRICT 9
Councilmember Anthony Phillips
1,356 STUDENTS

DISTRICT 8
Council Deputy Majority Whip Cindy Bass
1,537 STUDENTS

DISTRICT 10
Councilmember Brian J. O'Neill
2,040 STUDENTS

DISTRICT 4
Council Majority Leader Curtis Jones, Jr.
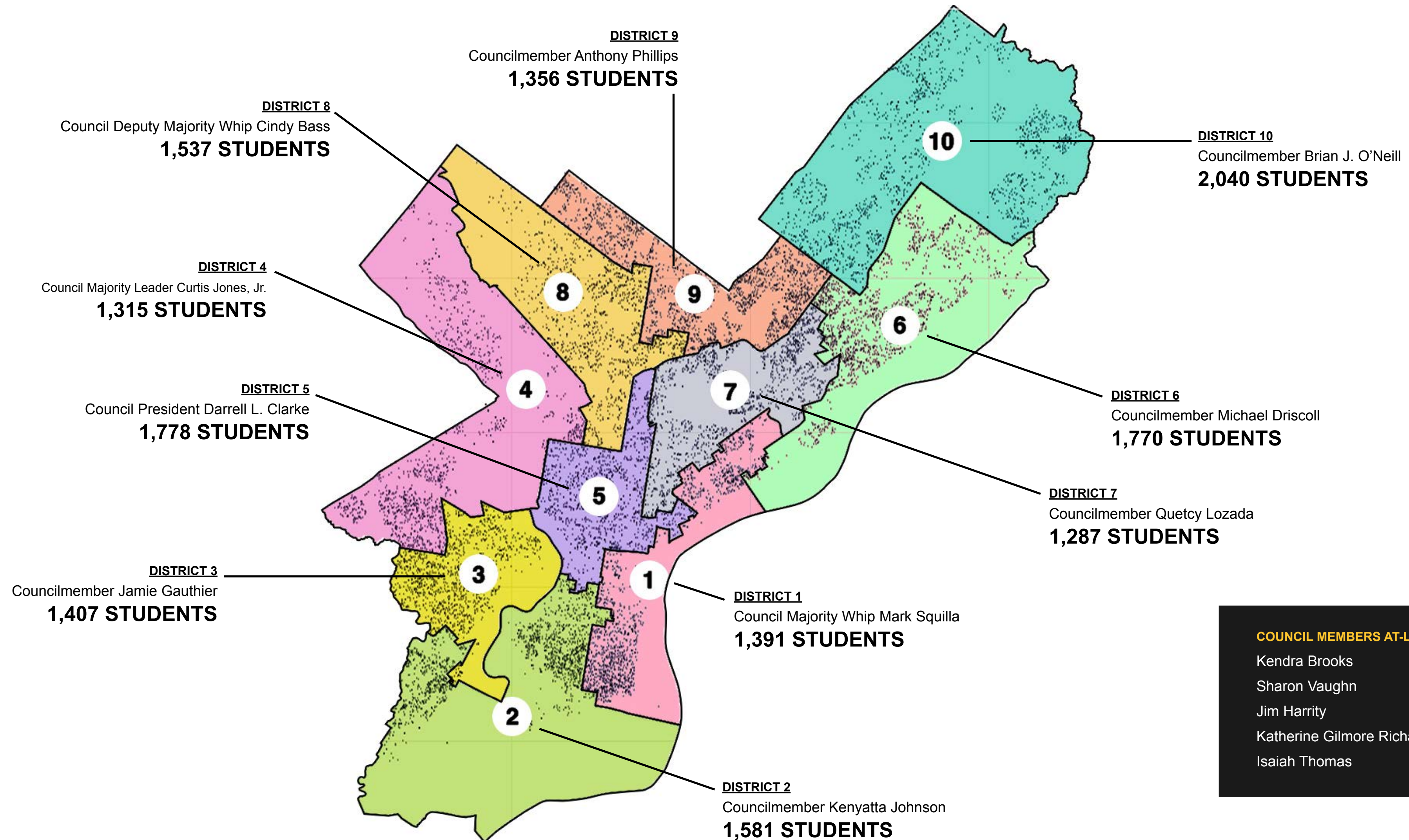**1,315 STUDENTS**

DISTRICT 5
Council President Darrell L. Clarke
1,778 STUDENTS

DISTRICT 6
Councilmember Michael Driscoll
1,770 STUDENTS

DISTRICT 7
Councilmember Quetcy Lozada
1,287 STUDENTS

DISTRICT 3
Councilmember Jamie Gauthier
1,407 STUDENTS

DISTRICT 1
Council Majority Whip Mark Squilla
1,391 STUDENTS

DISTRICT 2
Councilmember Kenyatta Johnson
1,581 STUDENTS

COUNCIL MEMBERS AT-LARGE
Kendra Brooks
Sharon Vaughn
Jim Harrity
Katherine Gilmore Richardson
Isaiah Thomas

$15 million in one-time funding for capital projects will support improvements to help enhance student success.

Highlights include:

- *Renovation of the **Single Stop** office*

- *Renovation of the **Great Hall** for **academic** and **student programming***

- *Creation of a **simulation and skills lab** for **Nursing program***

- ***Improved lighting** to **enhance safety** and security*

- *Renovation of outdated **bathrooms***

- *Updating **Athletics Center locker rooms** and bathrooms*

- *Replacing the **Dental Clinic** floor*

THE **ECONOMIC VALUE** OF THE **COLLEGE**

As of FY 2019-2020, the College added **$631.3 MILLION IN ADDED INCOME** to Philadelphia County.

FOR EVERY DOLLAR invested to support the College, Pennsylvanians **gain an average of $9.40** in added **INCOME** and **SOCIAL SAVINGS**, while **students gain $5.90 in lifetime earnings**.

Approximately **7,500 JOBS** in the county were **SUPPORTED BY THE COLLEGE IN FY 2019-2020.**

STUDENT SUCCESS

Gateway to College, which helps **out-of-school students from Philadelphia**, 21 and under, **earn their GED and college credits**, received a **2022 Graduation Achievement Award** from **Achieving the Dream** for exceeding the **#GatewayToCollege** graduation benchmark.

In the Class of 2022, 188 students transferred to a 4-year institution, with one student enrolling at Penn!

CLASS OF 2023
1,531 Graduates

1,479
ASSOCIATE DEGREES

131
CERTIFICATES

*as of April 24, 2023

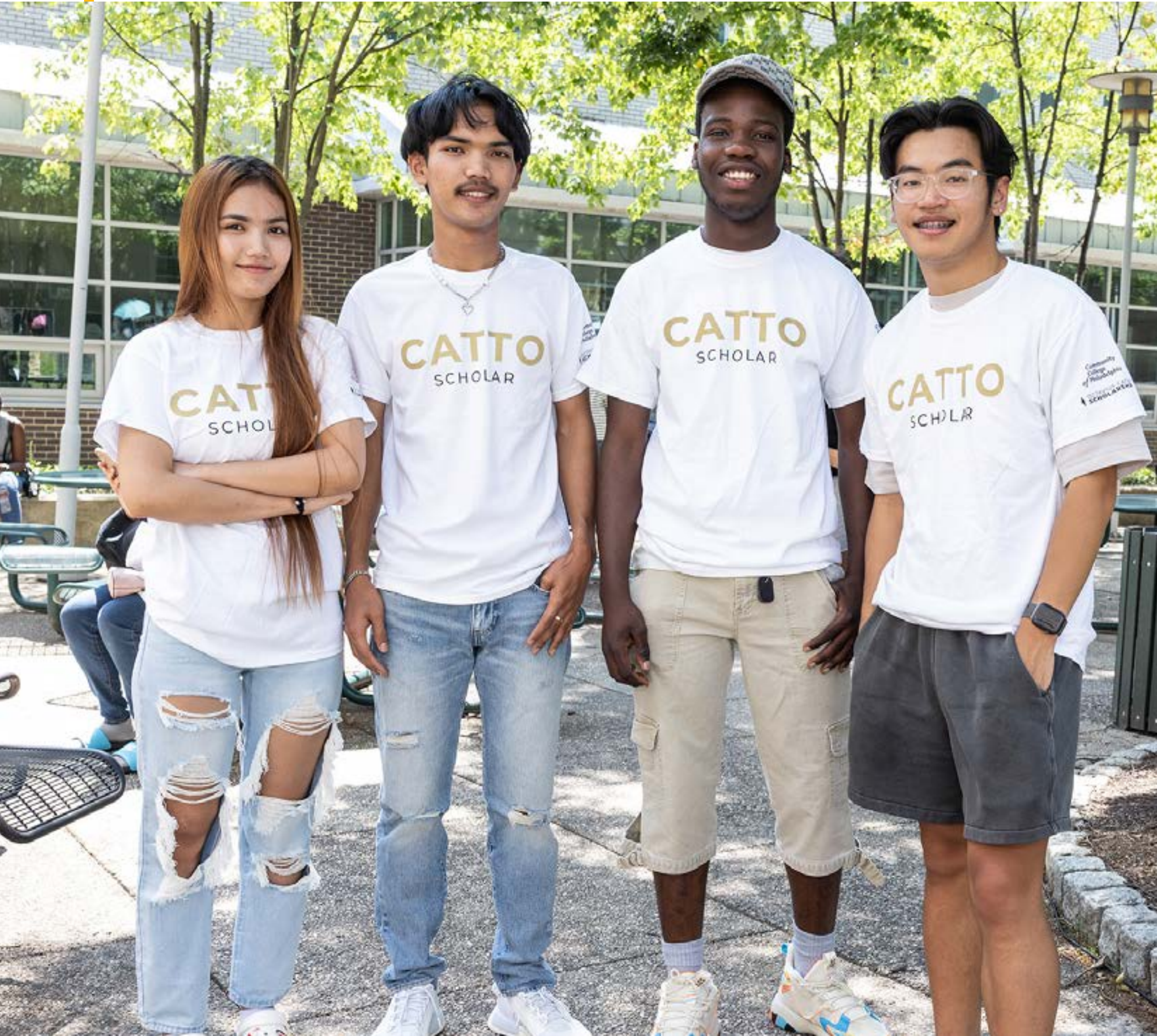This May, **107 STUDENTS** will Earn a College Degree AND High School Diploma

98
Students from
PARKWAY CENTER CITY
MIDDLE COLLEGE

9
MATHEMATICS, SCIENCE
AND TECHNOLOGY
(MaST) Students

SCHOLARSHIPS SUPPORT
STUDENT SUCCESS

OCTAVIUS V. CATTO SCHOLARSHIP

A **collaborative** effort with the **City of Philadelphia** to pay costs not covered by financial aid, allowing eligible CCP students to get a **degree debt-free** with **wraparound support services**.

PROGRAM IMPACT

MORE THAN **1,100 CATTO SCHOLARS** SINCE JAN. 2021

STUDENTS FROM FIRST COHORT ELIGIBLE TO GRADUATE IN **MAY 2023**

STUDENT SUPPORT

Single Stop students have higher:
Graduation and semester-to-semester persistence rates, GPAs

Since October 2013, Single Stop has served **19,168** students and their families, connecting them to

$30+	5,800+	2,939	865+
MILLION IN FINANCIAL RESOURCES	TAX FILINGS	FINANCIAL COUNSELING SESSIONS	STUDENTS RECEIVED LEGAL AID

OFFERING *HOUSING* FOR *STUDENTS IN NEED*

The **Shared Housing Program partnership** with the **Philadelphia Housing Authority** provides **low-cost apartments** for **housing insecure** students at the College, **with a focus on students** who have experience in the **foster care system**.

ENDING STUDENT HUNGER ON CAMPUS

Since 2017, the College's **Food Collaborative** has been addressing student hunger through our **Snack Rack** and **Grady's Garden**, supporting **more than 2,800 students** by providing **more than 8,735 meals**.

CENTER FOR MALE ENGAGEMENT
AND **I AM MORE**

Support coaches work with *male students of color* to make them aware of the *resources* available to them at the College, *help them adjust* to a college environment, and help them *balance their academic* and *personal responsibilities*.

The annual *Summer Enrichment Program* offers *workshops* and a *stay at a regional college campus* to *build a foundation for success*.

Luis "Suave" Gonzalez, the first support coach for the College's *I Am More Reentry Engagement program*, is tasked with *supporting students* who are *navigating life after being involved in the criminal justice system*.

"Suave," a *podcast detailing Luis' life* during and after serving more than 30 years in prison, *won a Pulitzer Prize* for audio recording in *May 2022*.

SAXBYS CAFÉ

Allows **students** to **earn money** while in school and **receive business training** and **experience** through the Saxbys **Experiential Learning Platform.**

THE ENTIRE CAFÉ IS **STUDENT-RUN!**

The **Student CEO (S.CEO)** role is filled by an undergraduate student who earns full academic credit (at least 12 credits toward select programs through Prior Learning Assessment) by Community College of Philadelphia.

- S.CEOs hold a 6 month term
- Semester leave of absence
- Earn while you learn model
- Full-time employment ($15k stipend)

NEW *AND* **IMPROVED** **LAB EQUIPMENT**

To provide world-class facilities and learning environments for students, science labs have been updated to include the following:

- *Microscopes (compound, dissecting, fluorescence, inverted, phase contrast)*

- *Fermenters*

- *Thermal cyclers (traditional PCR and qPCR)*

- *High-performance liquid chromatography (HPLC) with fraction collection and UV-vis detectors*

- *Gas chromatographs with mass spectrophotometer and FID detectors*

- *Fourier-transform infrared spectroscopy (FTIR)*
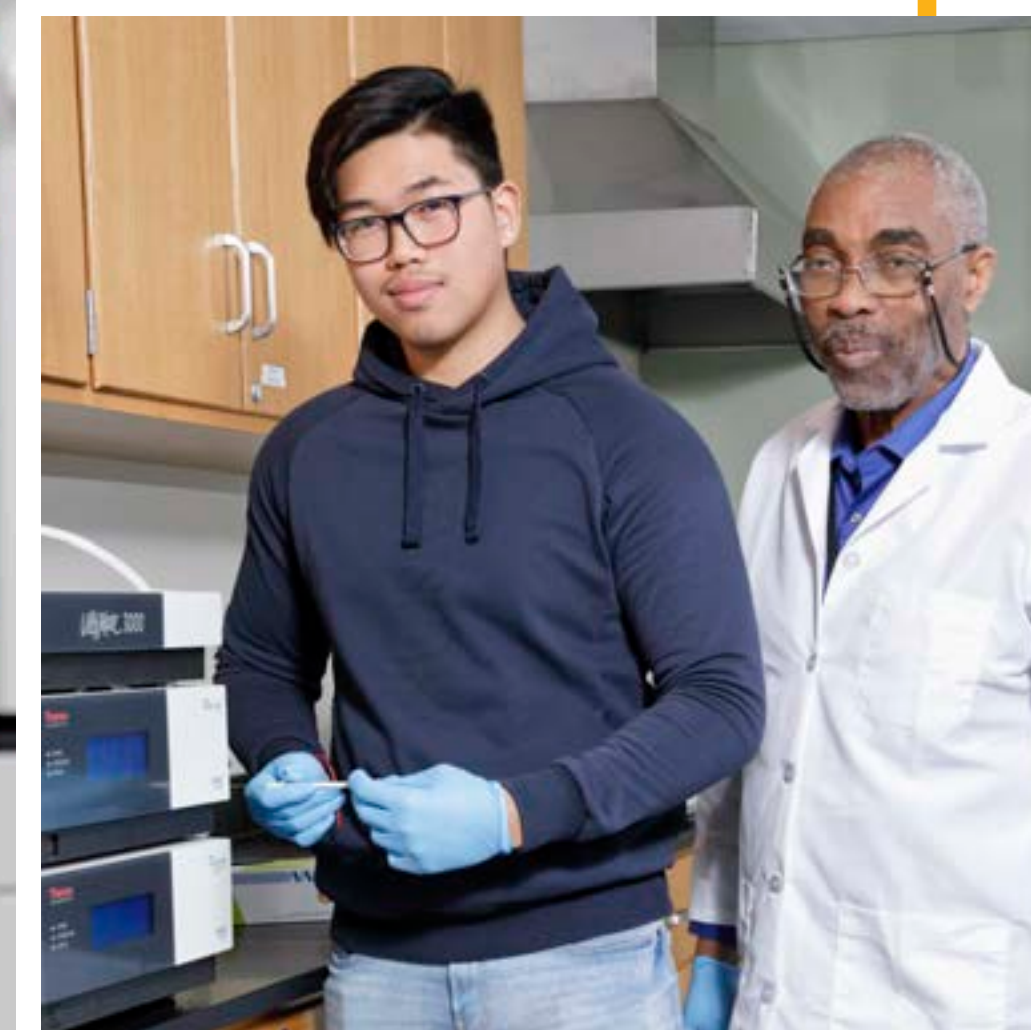
LIFE SCIENCES/GENE AND **CELL THERAPY**

Examples of *JOBS* in *CELL* and *GENE THERAPY* Sector:

- **Manufacturing** *Manufacturing Associate*
- **Laboratory Technician** *Associate Lab Technician*
- **Project Coordinator**
- **Animal Research** *Animal Research Technician*
- **Research** *Research Technician II*
- **Quality Control** *Analytical Laboratory Technician*

ASSOCIATE DEGREE Programs

- **A.A. in Biology**
- **A.S. in Biology**
- **A.S. in Chemistry**
- **A.A.S. in Applied Engineering Technology**
- **A.S. in Engineering**
- **A.S. in Mathematics**
- **A.A.S. and PC in BMET**

ASEPTIC TECHNIQUE TRAINING Non-credit Course

Provides **hands-on immersive laboratory experience** in GMP environment.

Collaboration with Wuxi and Integral Molecular

ATHLETICS CENTER RENOVATIONS

ATHLETICS CENTER

The College cut the ribbon on the updated Athletics Center during its ROARchella Spring Fling Festival.

The upgrades will make the facility better for student and staff use, and for those attending games and events in the gym.

Updates include:

• **New wood floor and backboards**

• **New bleachers featuring the College's logo**

• **Two new 10'x17' LED scoreboards**

• **Performance LED lighting**

• **New paint**
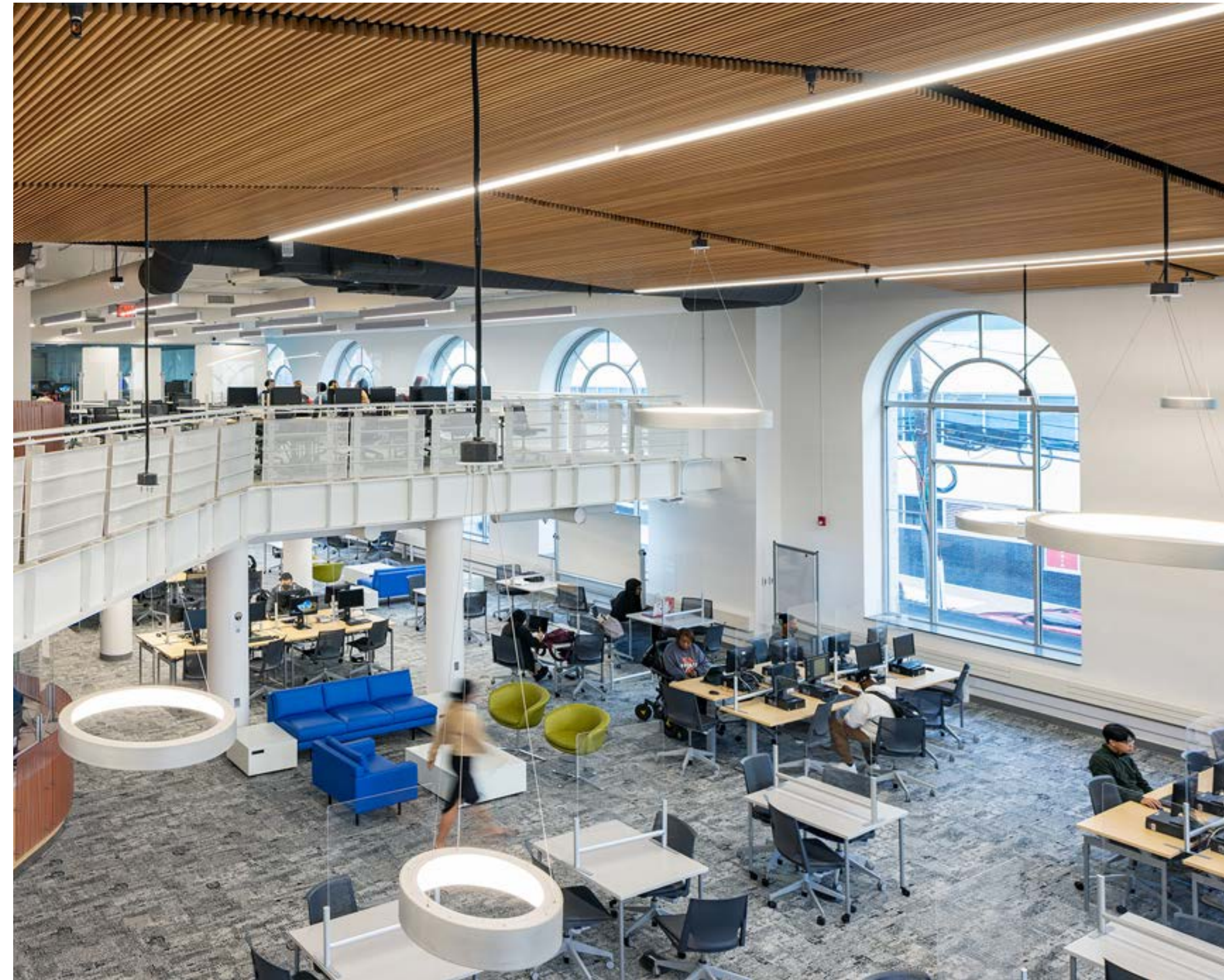
LIBRARY AND LEARNING COMMONS

SPACES THAT MEET STUDENT NEEDS

Collaborative areas for classes and student groups

Individual **study rooms**

Computers and **video equipment** for academic work

Houses **tutoring** and other **support services**

CAREER AND ADVANCED TECHNOLOGY CENTER

USHERING IN A NEW ERA OF CAREER READINESS

Opened in West Philadelphia in **August 2022**

State-of-the-art teaching and learning **facility** designed to **introduce Philadelphians** to the **transportation, manufacturing,** and **health care** industries

POWER UP YOUR BUSINESS

10,000 SMALL BUSINESSES

*Since 2017, the College's **Power Up Your Business** program has supported **hundreds of entrepreneurs** in the Philadelphia region.*

*The **free, 12-week peer-based learning program** provides small business owners with **training, coaching,** and **targeted technical assistance** to **grow their business, boost revenue,** and **make an impact** in their communities.*

***Launched in 2009** by Goldman Sachs and the Goldman Sachs Foundation, the 10KSB program is designed to **help entrepreneurs create jobs** and **economic opportunity** by providing them with greater **access to education,** financial **capital,** and **business support** services **for free**.*

WORKFORCE DEVELOPMENT
PROGRAM EXAMPLES

HEALTH CARE & WELLNESS

- Massage Therapy *(In-person NERC)*

- Dental Assistant *(Hybrid/Main/CATC)*

- Dialysis Technician *(Online & In-person/Main)*

- Clinical Medical Assistant *(Hybrid)*

- Pharmacy Technician *(Online & In-person)*

- Nurse Assistant *(In-person/Main/CATC)*

- Sterile Processing Technician *(In-person/Main)*

MANUFACTURING/LOGISTICS/ INFRASTRUCTURE

- Computer Numerical Control (CNC) Precision Machining *(In-person/West/CATC)*

- Electro-Mechanical & Industrial Maintenance *(In-person/Main/CATC)*

- Gas Pipeline Mechanic *(In-person/CATC)*

- Safety Inspection Mechanic Training Certification & Emissions Inspector Certification *(CATC)*

- Embedded Programs: Blueprint Reading, Shop Math,OSHA *(CATC)*

- Certified Production Technician *(In-person, CATC)*

- Commercial Driver's License (CDL) *(In-person/NERC)*

EDUCATION & BEHAVIORAL HEALTH

- Child Development Associate (Online)

- Faith & Spiritual-based Counseling

BUSINESS/FINANCE

- Bookkeeping *(Online & In Person/Main)*

- QuickBooks

- Customer Service & Sales

TECHNOLOGY

- A+ Certification

- CompTIA Security +

- Coding Certificate

- Cybersecurity

PROFESSIONAL DEVELOPMENT

- Diversity, Equity & Inclusion Institute

- Microsoft Word, Excel

- ServSafe

- AutoCad *(CATC)*

- Logistics and Supply Chain Management Basics

- Grant Writing

- Nonprofit Management

Community College *of* Philadelphia

THANK YOU