

**CITY OF PHILADELPHIA
BUDGET OFFICE
FISCAL 2024 OPERATING BUDGET**

**SUPPORTING DETAIL:
CLASSES OTHER THAN
250s AND 290, BY PROGRAM**

Department POLICE	No. 11	Program AVIATION	No. 46
Fund AVIATION	No. 09		

Minor Object Code	Name of Contractor or Provider	Fiscal 2022 Actual Obligations	Fiscal 2023 Original Appropriation	Fiscal 2023 Estimated Obligations	Fiscal 2024 Proposed Budget	Describe purpose or scope of service provided. Include, if applicable, unit cost of service.
201	CLEANING & LAUNDERING Police Department	87,600	68,500	68,500	71,000	Clothing Maintenance \$500/PO
308	DRY GOODS, NOTIONS, & WEARING APPAREL Police Department	75,600	109,600	109,600	113,600	Clothing Allowance@\$800/PO

71-530 (Program Based Budgeting Version)