

City Council of Philadelphia – Budget Hearing Schedule FY 2024
FY'24-28 Five Year Plan
FY'24 Capital Budget and Program
FY'24 Operating Budget
City's Revenue Adjustments
FY'24 School District Budget & Tax Reauthorization

WEEK 1

Tuesday, March 28th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Five-Year Plan Capital Program
Afternoon	1:30 p.m. – 4:00 p.m.	Mayor's Office (incl. Deputy Mayors and <i>Labor</i>)

Wednesday, March 29th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Department of Finance Department of Revenue Tax Bills
Afternoon	1:30 p.m. – 4:00 p.m.	Sinking Fund Board of Pensions City Treasurer Public Testimony – Tax Bills

WEEK 2

Monday, April 3rd, 2023

Morning	10:00 a.m. – 12:30 p.m.	Streets Department Licenses and Inspections Office of Public Property
Afternoon	1:30 p.m. – 4:00 p.m.	Fire Department Prisons Fleet Management

Tuesday, April 4th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Law Department District Attorney's Office
Afternoon	1:30 p.m. – 4:00 p.m.	Sheriff First Judicial District

WEEK 3

Tuesday, April 11th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Managing Director’s Office Police
Afternoon	1:30 p.m. – 4:00 p.m.	Behavioral Health Public Health Office of Homeless Services

Wednesday, April 12th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Chief Administrative Office Office of Procurement Office of Human Resources
Afternoon	1:30 p.m. – 4:00 p.m.	Office of Innovation & Technology Planning and Development

WEEK 4

Tuesday, April 18th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Commerce Department Aviation Department Mural Arts Program
Afternoon	1:30 p.m. – 4:00 p.m.	Office of Property Assessments Board of Revision of Taxes

Wednesday, April 19th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Mayor’s Office of Children & Families Parks & Recreation Department of Human Services
Afternoon	1:30 p.m. – 4:00 p.m.	Sustainability PEA Free Library

WEEK 5

Tuesday, April 25th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Register of Wills City Controller City Commissioners
Afternoon	1:30 p.m. – 4:00 p.m.	SEPTA Water Department Defender's Association

Wednesday, April 26th, 2023

Morning	10:00 a.m. – 12:30 p.m.	Department Callbacks
Afternoon	1:30 p.m. – 4:00 p.m.	Public Testimony

WEEK 6

Tuesday, May 2nd, 2023

Morning	10:00 a.m. – 12:30 p.m.	School District of Philadelphia Community College of Philadelphia
Afternoon	1:30 p.m. – 4:00 p.m.	

Wednesday, May 3rd, 2023

Morning	10:00 a.m. – 12:30 p.m.	Public Testimony – School District
Afternoon	1:30 p.m. – 4:00 p.m.	