



City Council
PHILADELPHIA

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CITY COUNCIL FY2022 BUDGET AGREEMENT

Recovery, Opportunity & Racial Equity



City Council has reached agreement with the Kenney administration on a \$5.2 Billion budget for the Fiscal Year starting July 1. This agreement invests in the people of Philadelphia focused on core principles:

Recovery from the COVID-19 pandemic, Opportunity for all Philadelphians, Ensuring the Fiscal Health of Philadelphia, and Racial Equity for every resident of the City.

VIOLENCE PREVENTION & OPPORTUNITY



Investing More Than \$155 Million for gun violence prevention and opportunity for Philadelphians

- **\$30 Million** in additional spending by the Kenney administration that includes 911 triage & mental health co-responders, group violence intervention, jobs programs, restored funding for parks and recreation and Free Library
- **\$49 Million** to community organizations, including \$20 Million in healing, prevention, safe havens and community empowerment initiatives with input from City Council, plus \$28 Million for out-of-school and summer programs for youth, & \$500,000 for targeted community investment grants
- **\$7.1 Million** for Jobs training workforce development led by Commerce Dept.
- **\$1.5 Million** for two new Curfew Centers
- New Normal Jobs Initiative (\$10 Million in FY21)
- Anti-violence Resources Network
- Enhanced security cameras at recreation centers
- Stronger, commonsense gun laws – lawsuit against Commonwealth of PA

NEIGHBORHOOD PRESERVATION

Investing \$400 Million in Neighborhood Preservation Initiative

- Construct thousands of new affordable homes
- More inclusive construction workforce - job training, apprenticeships
- Expand contracting opportunities for Black and Brown businesses
- Preserve existing affordable rental units
- Keep homeowners in their homes with repair grants
- Create homeownership opportunities for Philadelphians - provide down payments and closing costs
- Assist disabled homeowners - adaptive modification grants
- Prevent evictions - funding programs such as Philadelphia Eviction Prevention Program (\$3 Million)
- \$6.5 Million to Phila. Land Bank for vacant property and lot acquisitions
- Strengthen, stimulate small business growth - revitalize neighborhood commercial corridors
- **NPI expected to generate 16,000 jobs & \$1.5 Billion in economic activity over 4 years**



POVERTY REDUCTION

- **Invest \$20 Million in Poverty Action Fund (FY21 & FY22)**
- Spurring \$5 Million in added private philanthropy
- Obtain over \$450 Million in federal, state benefits for Philadelphians
- Create public-private partnership with United Way with goal of lifting 100,000 Phila. residents out of poverty by 2023

ARTS & CULTURE

- **Invest nearly \$7 Million more in the arts & culture, hospitality and tourism sectors across all Philadelphia neighborhoods**

SCHOOLS

- Council working with School District to ensure preparedness for graduates for after-COVID-19 career opportunities
- The most COVID-safe schools had retrofits supported by Phila. Energy Authority, saving 38% of energy bills, or \$375,000/year at 3 schools. More school retrofits are planned
- Holding hearings to ensure the District is prepared to spend \$1.3 Billion from Biden administration's American Rescue Plan

POLICE REFORM

- Residency requirement for new police recruits
- \$7.2 Million to fund Behavioral health mobile crisis units & crisis hotline
- \$2.1 Million to operate Citizens Police Oversight Commission