

City Council of Philadelphia – Budget Hearing Schedule FY 2022*

FY'22-26 Five Year Plan

FY'22 Capital Budget and Program

FY'22 Operating Budget

City's Revenue Adjustments

FY'22 School District Budget & Tax Reauthorization

Monday, May 3rd, 2021

9:30 a.m. – 12:30 p.m. (morning)

City Administration/Enterprise Funds

Five-Year Plan

Capital Program

Mayor's Office (incl. Deputy Mayors and
Labor)

Aviation

Water

12:30 p.m. – 3:00 p.m. (afternoon)

Tuesday, May 4th, 2021

9:30 a.m. – 12:30 p.m. (morning)

Finance, Commerce, City Commissioners

Finance Director

*Tax Bills, Budget, Revenue, Treasurer,
Sinking Fund, Pensions, Office of Property
Assessment*

12:30 p.m. – 3:00 p.m. (afternoon)

Commerce

City Commissioners

Wednesday, May 5th, 2021

9:30 a.m. – 12:30 p.m. (morning)

**Health & Human Services and Office of
Children & Families**

Health

*Public Health, Behavioral Health,
Homeless Services*

Office of Children and Families

*Human Services, Free Library, Parks
and Rec*

3:00 p.m. – 5:00 p.m. (afternoon)

Public Testimony

Monday, May 10th, 2021

9:30 a.m. – 12:30 p.m. (morning)

Managing Director – Operations/Law

Managing Director

*Streets/OTIS (Transportation), L&I, OEM,
SEPTA, Fleet, Public Property, Mural Arts*

12:30 p.m. – 3:00 p.m. (afternoon)

Law

Chief Administrative Office

*Innovation and Technology (OIT), Human
Resources (OHR), Procurement, Civil
Service Commission*

Tuesday, May 11th, 2021

9:30 a.m. – 2:00 p.m.

2:00 p.m. – 3:00 p.m.

3:00 p.m. – 5:00 p.m.

School District of Philadelphia/CCP

School District of Philadelphia

Community College of Philadelphia

Public Testimony

*The FY22 Budget Hearing Schedule is subject to change. The Committee of the Whole will recess as necessary to accommodate the demands of the virtual setting.

Wednesday, May 12th, 2021

9:30 a.m. – 12:30 p.m. (morning)

12:30 p.m. – 5:00 p.m. (afternoon)

Wednesday, May 19th, 2021

9:30 a.m. – 3:00 p.m.

Monday, May 24th, 2021

9:30 a.m. – 12:30 p.m.

Wednesday, May 26th, 2021

9:30 a.m. – 12:30 p.m. (morning)

3:00 p.m. – 5:00 p.m. (afternoon)

Public Safety, Housing, CAO

Fire Department
Police Department
Prisons Department

Planning and Development
Planning/Zoning. DHCD

Independent Elected Offices/Agencies

Controller
Sheriff
First Judicial District
District Attorney
Public Defender

Callbacks

Department Callbacks

Callbacks and Public Testimony

Department Callbacks
Public Testimony