

FY 2020

PROGRAM	FEDERAL	LOCAL	Wells Fargo	TOTAL
Rental Housing Production/Preservation	12,619	10,530		23,149
Home Improvement Programs				
--Heater Hotline		1,000		1,000
--BSRP	8,385	16,551		24,936
--Targeted BSRP		559		559
--Adaptive Modifications Program		4,355		4,355
<i>Subtotal</i>	8,385	22,465		30,850
Housing Counseling/Tangled Title	5,392	1,630		7,022
Direct Assistance				
--Settlement/Downpayment Assistance		5,715	2,500	8,215
--Mortgage Assistance		525		525
--Rental Assistance/Shallow Rent		4,000		4,000
--Utility Emergency Services Fund		1,070		1,070
<i>Subtotal</i>		11,310		13,810
TOTAL				74,831

FY 2021

PROGRAM	FEDERAL	LOCAL	TOTAL	DIFF	CDBG-CV	Wells Fargo	DIFF w Addl
Rental Housing Production/Preservation	11,955	2,000	13,955	-9,194			-9,194
Home Improvement Programs							
--Heater Hotline		1,000	1,000	0			0
--BSRP	10,122	551	10,673	-14,263	3,758		-10,505
--Targeted BSRP		0	0	-559	500		-59
--Adaptive Modifications Program		1,355	1,355	-3,000			-3,000
<i>Subtotal</i>	10,122	2,906	13,028	-17,822	4,258		-13,564
Housing Counseling/Tangled Title	5,392	630	6,022	-1,000	3,300	250	2,550
Direct Assistance							
--Settlement/Downpayment Assistance		0	0	-8,215		6,000	-2,215
--Mortgage Assistance		0	0	-525	1,000	750	1,225
--Rental Assistance/Shallow Rent	2,000	2,659	4,659	659	11,500		12,159
--Utility Emergency Services Fund		0	0	-1,070	1,570		500
<i>Subtotal</i>		2,659	4,659	-9,151	14,070	6,750	11,669
TOTAL			37,664	-37,167	21,628	7,000	-8,539