<table>
<thead>
<tr>
<th>CDBG</th>
<th>PDF</th>
<th>HOME</th>
<th>HOPWA</th>
<th>STATE</th>
<th>HTF</th>
<th>HTF-New</th>
<th>ESG</th>
<th>OTHER</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### AFFORDABLE HOUSING PRODUCTION & PRESERVATION

A. Affordable Rental Housing
1. Neighborhood-Based Rental Production
2. Development Financing for Homeless & Special-Needs Housing
3. Neighborhood-Based Rental Preservation
4. Affordable Housing Production and Preservation
5. Special Loan Funds

Total: Affordable Rental Housing

B. Home Repair and Weatherization Programs
1. Heating Hotline - PHDC/ECA
2. Weatherization & Basic Systems Repair Program
   - ESGP
   - Targeted FSIP
3. Energy Coordinating Agency

Total: Affordable Housing Production & Preservation

### TENANT AND HOMEOWNER ASSISTANCE

A. Housing Counseling
1. Downpayment/Closing Cost/Seller Assist
2. Housing Counseling and Foreclosure/Eviction Prevention
3. Vacancy Prevention and Tangled Title
4. Urban Affairs Coalition - Employer Assisted Housing
5. Earned Income Tax Credit (EITC)

Subtotal: Housing Counseling

B. Direct Assistance
1. Mortgage
2. Rent
3. Utility Emergency Services Fund

Total: Tenant and Homeowner Assistance

### HOMELESSNESS AND SPECIAL NEEDS HOUSING

A. Emergency Solutions Housing
B. Tenant-Based Rental Assistance/Rapid Rehousing
C. HOPWA (including rental assistance)
D. Adaptive Modifications Program
E. Homeless Prevention Program

Total: Homeless and Special Needs Housing

### VACANT LAND MANAGEMENT

A. Vacant Land Management

Subtotal: Vacant Land Management

### COMMUNITY ECONOMIC DEVELOPMENT

A. Business Assistance
1. Business Loan Programs
2. Section 108 Loan Program (PIDC)
3. Technical Assistance to Small Businesses
4. Storefront Improvement Program & Targeted Facades
5. Business Attraction and Expansion

Subtotal: Business Assistance

B. Community-Based Organization Assistance
1. Neighborhood Development Fund
2. Neighborhood Development Grants
3. Targeted Community Revitalization Mgt Program
4. Keystone Communities Program/Main Street
5. Public Service for Commercial Corridors
6. Capacity Building Assistance
7. CDC Tax Credit Program

Subtotal: Community-Based Organization Assistance

C. Employment Services and Training
1. YouthBuild Philadelphia

Subtotal: Employment Services and Training

Total: Community Economic Development

### COMMUNITY PLANNING AND CAPACITY BUILDING

A. Neighborhood Advisory Committees
B. Capacity Building Assistance
1. Community Design Collaborative
2. Philadelphia Association of CDCs
3. Keystone Communities Program/Main Street

Subtotal: Community Planning and Capacity Building

### ANNUAL OPERATING COSTS

A. Program Delivery
1. OHCDC
2. PNCDC
3. Commerce
4. PIDC
5. LG
6. City Planning

Subtotal: Program Delivery

B. General Administration
1. OHCDC
2. PNCDC
3. Commerce
4. PIDC
5. LG
6. City Planning

Subtotal: General Administration

Total: Operating Costs

### GRAND TOTAL PROGRAM ACTIVITIES

Net Resource Allocation Over/(Under) Total Program Activities

**FISCAL YEAR 2020**

**FISCAL YEAR 2021**

---

**CDBG YEAR 46 (FY 21)**

**CDBG YEAR 45**

---

**CDBG**

**PDF**

**HOME**

**HOPWA**

**STATE**

**HTF**

**HTF-New**

**ESG**

**OTHER**

**TOTAL**

---

**BUDGET DETAIL**

---

**CDBG YEAR 46 (FY 21)**

**CDBG YEAR 45**