

PROPOSED AMENDMENTS TO BILL NO. 200287

Note:

~~Strikethrough~~ indicates matter deleted by this amendment.

Bold underlining indicates matter added by this amendment.

1. Amend item 2.1, as follows:

2.1 TO THE COUNCIL

Personal Services	\$ 14,877,138
Purchase of Services	1,971,885
Materials, Supplies and Equipment	428,650
Contributions, Indemnities and Taxes	100 <u>25,000,100</u>
Payments to Other Funds	100
Advances and Other Miscellaneous Payments	<u>100</u>
Total	\$ 17,277,973 <u>42,277,973</u>

2. Amend item 2.34, as follows:

2.34 TO THE DIRECTOR OF FINANCE

Personal Services	\$ 10,278,838
Purchase of Services	2,626,660
Materials, Supplies and Equipment	35,616
Contributions, Indemnities and Taxes	950,000
Payments to Other Funds	4,500,000
Advances and Other Miscellaneous Payments	50,000,000 <u>25,000,000</u>
Total	\$ 68,391,114 <u>43,391,114</u>