

City Council of Philadelphia – *Modified* Budget Hearing Schedule FY 2021*
FY’21-25 Five Year Plan
FY’21 Capital Budget and Program
FY’21 Operating Budget
City’s Revenue Adjustments
FY’21 School District Budget & Tax Reauthorization

The FY21 Budget Hearing Schedule was modified in response to the COVID-19 pandemic to ensure the continuance of a public, budget review process while prioritizing the safety of the public, City Elected Officials and employees, and remaining compliant with local, state, and federal law/guidelines.

Monday, May 18, 2020

9:30 a.m. – 12:30 p.m. (morning)

2:30 p.m. – 5:00 p.m. (afternoon)

City Administration
CCP/Enterprise Funds

Five-Year Plan
Capital Program
Mayor's Office (incl. Deputy Mayors and *Labor*)
Community College
Aviation
Water

Tuesday, May 19, 2020

9:30 a.m. – 12:30 p.m.

Finance and Commerce

Finance Director
Tax Bills, Budget, Revenue, Treasurer, Sinking Fund, Pensions, Office of Property Assessment
Commerce

Wednesday, May 20, 2020

9:30 a.m. – 12:30 p.m.

3:00 p.m. – 5:00 p.m.

School District

School District of Philadelphia
Public Testimony

Tuesday, May 26, 2020

9:30 a.m. – 12:30 p.m.

2:30 p.m. – 4:30 p.m.

Managing Director – Operations/City Commissioners

Managing Director
Streets/OTIS (Transportation), L&I, Parks & Rec., Free Library, Homeless Services, OEM, SEPTA
City Commissioners
Department Callbacks

*The FY21 Budget Hearing Schedule is subject to change in response to the emerging COVID-19 pandemic.

Wednesday, May 27, 2020

9:30 a.m. – 12:30 p.m.

3:00 p.m. – 5:00 p.m.

Health & Human Services and Office of Children & Families

Health

Public Health, Behavioral Health

DHS and Office of Children and Families

Public Testimony

Monday, June 1, 2020 (POSTPONED)

9:30 a.m. — 12:30 p.m. (morning)

2:30 p.m. — 5:00 p.m. (afternoon)

Public Safety and Law

Planning and Development (Housing) and CAO

Fire Department

Police Department

Prisons Department

Law

Planning and Development

—Planning/Zoning, Development, DHCD,

Chief Administrative Office

Innovation and Technology (OIT), Human

Resources (OHR), Procurement, Fleet, Public

Property, Civil Service Commission

Wednesday, June 3, 2020 (POSTPONED)

9:30 a.m. — 12:30 p.m.

Independent Elected Offices/Agencies

Controller

Sheriff

First Judicial District

District Attorney

Public Defender

Friday, June 5, 2020 (NEW)

2:30 p.m. – 5:00 p.m. (afternoon)

Planning and Development (Housing) and CAO

Planning and Development

Planning/Zoning, Development, DHCD,

Chief Administrative Office

Innovation and Technology (OIT), Human

Resources (OHR), Procurement, Fleet, Public

Property, Civil Service Commission

Monday, June 8, 2020 (REVISED)

9:30 a.m. – 12:30 p.m.

Independent Elected Offices/Agencies

Controller

Sheriff

First Judicial District

District Attorney

Public Defender

Tuesday, June 9, 2020 (REVISED)

9:30 a.m. – 12:30 p.m.

3:00 p.m. – 6:00 p.m.

Callbacks and Public Testimony

Department Callbacks

Public Testimony

Wednesday, June 10, 2020 (REVISED)

9:30 a.m. – 12:30 p.m.

Public Safety and Law

Fire Department

Police Department

Prisons Department

Law

Tuesday, June 16, 2020 (NEW)

9:30 a.m. – 12:30 p.m.

2:30 p.m. – 5:00 p.m.

Callbacks

Department Callbacks

Department Callbacks

**Times are approximations
Subject to change**

****Revisions and Additions Dated June 4, 2020**

- POSTPONED – June 1, 2020 – Public Safety and Law/Planning and Development and CAO
- POSTPONED – June 3, 2020 – Independent Elected Offices/Agencies
- NEW – June 5, 2020 (afternoon) – Planning and Development and CAO
- REVISED – June 8, 2020 – Independent Elected Offices/Agencies
- REVISED – June 9, 2020 – Extended Public Testimony Time
- REVISED – June 10, 2020 – Public Safety and Law
- NEW – June 16, 2020 (morning and afternoon) – Department Callbacks