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CITY OF PHILADELPHIA			
		ORGANIZATION CHART (ALL FUNDS) BY DIVISION	
FISCAL 2021 OPERATING BUDGE	T		
Department Atwater Kent Museum	No. 18		
Autor Holle Massalli	1.0		
	Atwater Ken	nt Museum	
	Atwater Ner	nt waseam	
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## CITY OF PHILADELPHIA

#### **FISCAL 2021 OPERATING BUDGET**

# **DEPARTMENTAL SUMMARY BY FUND**

No.   Fund   Class   Description   Fiscal 2015   Fiscal 2020   Fiscal 2020   Fiscal 2020   Class   Crights   Fiscal 2020   Class   Crights   Fiscal 2020		FISCA	L 202	1 OPERATING BU	ושטענ				
No.   Fund   Class   Description   Children   Childre	Depar	tment							No.
No.   Fund   Class   Description   Children   Childre	A	Atwater Kent M	luseum						18
100	No.	Fund	Class	· ·	Actual Obligations	Original Appropriation	Estimated Obligations	Proposed Budget	Increase or (Decrease)
a)   Personal Services   Description   Descrip		<u> </u>	100	Employee Compensation					Ī
500   Contributions, etc.   250,000	01	I General	a) b) 200	Personal Services Employee Benefits Purchase of Services					
100			500	Contributions, etc.	250,000				
a				Total	250,000				
Book   Payments to Other Funds			a) b) 200 300 400	Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment					
a)   Personal Services   Employee Benefits   Purchase of Services   300   Materials and Supplies   Equipment   500   Contributions, etc.   800   Payments to Other Funds			1	Payments to Other Funds					
b)   Employee Benefits   200   Purchase of Services   3000   Materials and Supplies   Employee Benefits   200   Payments to Other Funds   200   Purchase of Services   200   Payments to Other Services   200   Purchase of Services   200   Payments to Other Services   200   Purchase of Services   200   Payments to Other Services				Employee Compensation					
800   Payments to Other Funds   Total			b) 200 300	Employee Benefits Purchase of Services Materials and Supplies					
a)   Personal Services   Employee Benefits   Employee Benefits   200   Purchase of Services   300   Materials and Supplies   400   Equipment   500   Contributions, etc.   800   Payments to Other Funds				Payments to Other Funds					
100			a) b) 200 300 400 500	Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds					
a)   Personal Services   b)   Employee Benefits   200   Purchase of Services   300   Materials and Supplies   400   Equipment   500   Contributions, etc.   800   Payments to Other Funds   Total			100						
Total 300 Employee Compensation  All Funds 400 Equipment  500 Contributions, etc.  Personal Services  Bernployee Benefits  Purchase of Services  All Funds 400 Equipment  500 Contributions, etc.  250,000  800 Payments to Other Funds		I	a) b) 200 300 400 500	Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc. Payments to Other Funds					
a) Personal Services b) Employee Benefits  Departmental 200 Purchase of Services  Total 300 Materials and Supplies  All Funds 400 Equipment  500 Contributions, etc. 250,000  800 Payments to Other Funds			100						
		Total	a) b) 200 300 400 500	Personal Services Employee Benefits Purchase of Services Materials and Supplies Equipment Contributions, etc.					
					250,000				<u></u>

SECTION 9 2

CITY OF PHILADELPHIA		DIVISION SUMMARY				
FISCAL 2021 OPERATING BUDGET						
Department	No.	Division	No.			
Atwater Kent Museum 18		Philadelphia History Museum	01			
Fund	No.					
General	01					
	Major Objectives					

To support operations of the Philadelphia History Museum at Atwater Kent.

	Summary by Class						
Class	Description	Fiscal 2019 Actual	Fiscal 2020 Original	Fiscal 2020 Estimated	Fiscal 2021 Proposed	Increase or	
(1)	(2)	Obligations (3)	Appropriations	Obligations	Budget (6)	(Decrease)	
100	Employee Compensation	(3)	(4)	(5)	(6)	(7)	
a)	Personal Services						
b)	Employee Benefits						
200	Purchase of Services						
300	Materials and Supplies						
400	Equipment						
500	Contributions, Indemnities and Taxes	250,000					
700	Debt Service						
800	Payments to Other Funds						
900	Advances and Misc. Payments						
	Total	250,000					
		Summa	ary of Positions				
		Actual Positions	Fiscal 2020 Budgeted	Increment Run	Fiscal 2021 Budgeted	Increase (Decrease)	
Code	Category	6/30/19	Positions	PPE 11/24/19	Positions	Col. 6 less Col. 4	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	Full Time - Civilian						
105	Full Time - Uniform						
	Total						

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SECTION 9 3

## **CITY OF PHILADELPHIA**

#### **FISCAL 2021 OPERATING BUDGET**

## SCHEDULE 500 - 700 - 800 - 900 BY DIVISION

FISCAL 2021 OPERATING BUDGET			DI DIVISION				
Departm	nent	No.	Division No.			No.	
Δτινια	ater Kent Museum	18	18 Philadelphia History Museum			01	
Fund		No.	Philadelphia History Museum			01	
Gene	eral	01					
		Fiscal 2019	Fiscal 2020	Fiscal 2020	Fiscal 2021	Increase	
Code	Description	Actual	Original	Estimated	Departmental	or	
		Obligations	Appropriations	Obligations	Request	(Decrease)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Schedu	le 500 - Contribu	utions, Indemni	ties & Taxes			
501	Celebrations						
504	Meritorious Awards						
505	Contributions to Educational & Recreational Org.						
	Payments to Prisoners						
	Refunds						
	Indemnities						
	Taxes						
	Contributions to Other Govt. Agencies and Non-Profit Org. not Educational or Recreational	250,000					
		050 000					
	Total	250,000	0.0110				
		Schedule 70	0 - Debt Service	S			
701	Interest on City Debt - Long Term						
702	Principal Payments on City Debt - Long Term						
703	Interest on City Debt - Short Term						
704	Sinking Fund Reserve Payment						
705	Commitment Fee Expense						
706	Arbitrage Payments						
	Total						
	Sci	hedule 800 - Pay	ments to Other	Funds			
801	Payments to General Fund						
	Payments to Water Fund						
	Payments to Capital Projects Fund						
	Payments to Special Funds						
_	Payments to Bond Fund						
	Payments to Other Funds						
	Payments to Aviation Fund						
_	Payments to Productivity Bank						
	Payments to Grants Revenue Fund						
	Total						
	Schedule 900	- Advances and	d Other Miscella	neous Paymen	ts		
901	Advances to Create Working Capital Funds			,			
	Miscellaneous Advances						
	Total						
74 F2M	1 = 100						

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SECTION 9

# EISCAL 2021 OPERATING BURGET

CITY OF PHILADELPHIA

# SUPPORTING DETAIL: CLASSES OTHER THAN 250s AND 290. BY DIVISION

FISCAL 2021 OPERATING BUDGET				250s AND 290, BY DIVISION			
Depart			No.	Division		No.	
Atwater Kent Museum			18	Philadelphia History Museum		01	
Fund			No.				
Ger	neral		01				
Minor	1	Fiscal 2019	Fiscal 2020	Fiscal 2020	Fiscal 2021	Describe purpose or scope of	
Object Code	or Provider	Actual Obligations	Original Appropriation	Estimated Obligations	Department Request	service provided. Include, if applicable, unit cost of service.	
	Atwater Kent Museum Associates	250,000		Obligations	Request	Contribution to Atwater Kent Museum	
		,					
71-530	)		<u> </u>				

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