

City Council of Philadelphia – *Modified* Budget Hearing Schedule FY 2021*

**FY'21-25 Five Year Plan
FY'21 Capital Budget and Program
FY'21 Operating Budget
City's Revenue Adjustments**

FY'21 School District Budget & Tax Reauthorization

The FY21 Budget Hearing Schedule was modified in response to the COVID-19 pandemic to ensure the continuance of a public, budget review process while prioritizing the safety of the public, City Elected Officials and employees, and remaining compliant with local, state, and federal law/guidelines.

Monday, May 18, 2020

**City Administration
CCP/Enterprise Funds**

9:30 a.m. – 12:30 p.m. (morning)

Five-Year Plan

Capital Program

Mayor's Office (incl. Deputy Mayors and *Labor*)

2:30 p.m. – 5:00 p.m. (afternoon)

Community College

Aviation

Water

Tuesday, May 19, 2020

Finance and Commerce

9:30 a.m. – 12:30 p.m.

Finance Director

Tax Bills, Budget, Revenue, Treasurer, Sinking Fund, Pensions, Office of Property Assessment

Commerce

Wednesday, May 20, 2020

School District

9:30 a.m. – 12:30 p.m.

School District of Philadelphia

3:00 p.m. – 5:00 p.m.

Public Testimony

Tuesday, May 26, 2020

Managing Director – Operations/City Commissioners

9:30 a.m. – 12:30 p.m.

Managing Director

Streets/OTIS (Transportation), L&I, Parks & Rec., Free Library, Homeless Services, OEM, SEPTA

City Commissioners

2:30 p.m. – 4:30 p.m.

Department Callbacks

Wednesday, May 27, 2020

Health & Human Services and Office of Children & Families

9:30 a.m. – 12:30 p.m.

Health

Public Health, Behavioral Health

DHS and Office of Children and Families

3:00 p.m. – 5:00 p.m.

Public Testimony

*The FY21 Budget Hearing Schedule is subject to change in response to the emerging COVID-19 pandemic.

Monday, June 1, 2020

9:30 a.m. – 12:30 p.m. (morning)

Public Safety and Law

Planning and Development (Housing) and CAO

Fire Department

Police Department

Prisons Department

Law

2:30 p.m. – 5:00 p.m. (afternoon)

Planning and Development

*Planning/Zoning. Development, DHCD,
Chief Administrative Office
Innovation and Technology (OIT), Human
Resources (OHR), Procurement, Fleet, Public
Property, Civil Service Commission*

Wednesday, June 3, 2020

9:30 a.m. – 12:30 p.m.

Independent Elected Offices/Agencies

Controller

Sheriff

First Judicial District

District Attorney

Public Defender

Monday, June 8, 2020

9:30 a.m. – 12:30 p.m.

Callbacks

Department Callbacks

Tuesday, June 9, 2020

9:30 a.m. – 12:30 p.m.

3:00 p.m. – 5:00 p.m.

Callbacks and Public Testimony

Department Callbacks

Public Testimony

Wednesday, June 10, 2020

9:30 a.m. – 12:30 p.m.

Callbacks

Department Callbacks

**Times are approximations
Subject to change**