



CITY OF PHILADELPHIA

OFFICE OF BUDGET & PROGRAM EVALUATION

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Anna Adams
Budget Director

April 17, 2019.

The Honorable Darrell Clarke
City Council President
City Hall, Room 490
Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the March 26, 2019 hearing before the Committee of the Whole on the Proposed Capital Budget and Program. At this hearing, the following questions were asked:

Councilman Jones: *Provide a table that details prior carryforward and the City's progress with spending that down.*

Please see attached table showing a side by side comparison by department between FY 19 and FY 20 carryforward amounts (CT).

If you have any additional question, please feel free to contact my office.

Thank you,


Anna Adams
Budget Director