



CITY OF PHILADELPHIA

OFFICE OF BUDGET & PROGRAM EVALUATION

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Anna Adams
Budget Director

April 17, 2019

The Honorable Darrell Clarke
City Council President
City Hall, Room 490
Philadelphia, PA 19107

Dear Council President Clarke,

This letter is in response to questions raised at the April 2, 2019 hearing before the Committee of the Whole on the Fiscal Year 2020 proposed budget for the Office of the Director of Finance. At this hearing, the following questions were asked:

Councilman Jones/Councilwoman Gym: *Please provide a breakdown of settlements over \$15k by type and department, paid out by the City over the last year for liabilities.*

Below is a table that shows settlements over \$15,000, by department and type, over the last year. Indemnities are budgeted in the Office of the Director of Finance and paid out by departments. In an effort to minimize the impact of claims, Risk Management is approaching these matters by resolving claims before they move to litigation.

DEPARTMENT	TYPE	AMOUNT
Aviation	Other Miscellaneous Claims (Miscellaneous Claims) ¹	\$ 1,098,093.30
	<i>Aviation Total</i>	\$ 1,098,093.30
City Comm	Miscellaneous Indemnities	\$ 235,000.00
	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 19,523.04
	<i>City Comm Total</i>	\$ 254,523.04
City Council	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 425,000.00
	<i>City Council Total</i>	\$ 425,000.00
DA	City Breach of Contract Claims (Miscellaneous Claims)	\$ 225,000.00
	<i>DA Total</i>	\$ 225,000.00
Finance	City Breach of Contract Claims (Miscellaneous Claims)	\$ 25,000.00
	<i>Finance Total</i>	\$ 25,000.00
Fire	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 463,000.00
	Other Miscellaneous Claims (Miscellaneous Claims)	\$ 24,388.73
	<i>Fire Total</i>	\$ 487,388.73
Health	Automotive, Motor Vehicle Accidents (Property Damage Claims)	\$ 18,000.00
	<i>Health Total</i>	\$ 18,000.00
L&I	Auto-Motor Vehicle/Non-Punitive Dam	\$ 18,137.68

	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 42,738.70
	Other Miscellaneous Claims (Miscellaneous Claims)	\$ 79,761.30
	<i>L&I Total</i>	\$ 140,637.68
Library	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 75,000.00
	Sidewalk Falls (Personal Injury Claims)	\$ 300,000.00
	<i>Library Total</i>	\$ 375,000.00
OIT	Miscellaneous Indemnities	\$ 75,000.00
	<i>OIT Total</i>	\$ 75,000.00
Parks & Rec	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 320,000.00
	Other Non-Automotive, Motor Vehicle Injuries (Personal Injury Claims)	\$ 66,000.00
	Personal Injury (Personal Injury Claims)	\$ 165,000.00
	Sidewalk Falls (Personal Injury Claims)	\$ 1,706,190.74
	<i>Parks & Rec Total</i>	\$ 2,257,190.74
Police	Miscellaneous Indemnities	\$ 20,000.00
	Attorney Fees for Civil Rights Cases (Miscellaneous Claims)	\$ 97,035.25
	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 3,369,719.19
	Civil Rights Claims (Miscellaneous Claims) ²	\$16,096,500.00
	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 995,000.00
	Personal Injury (Personal Injury Claims)	\$ 60,000.00
	Sidewalk Falls (Personal Injury Claims)	\$ 30,000.00
	<i>Police Total</i>	\$20,668,254.44
Prisons	Attorney Fees for Civil Rights Cases (Miscellaneous Claims)	\$ 49,437.97
	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 622,759.19
	Civil Rights Claims (Miscellaneous Claims)	\$ 342,922.00
	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 210,042.18
	Other Miscellaneous Claims (Miscellaneous Claims)	\$ 15,519.85
	Personal Injury (Personal Injury Claims)	\$ 22,500.00
	Sidewalk Falls (Personal Injury Claims)	\$ 150,000.00
	<i>Prisons Total</i>	\$ 1,413,181.19
Public Prop	Sidewalk Falls (Personal Injury Claims)	\$ 568,500.00
	<i>Public Prop Total</i>	\$ 568,500.00
Revenue	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 25,000.00
	<i>Revenue Total</i>	\$ 25,000.00
Sheriff	Civil Rights Claims (Miscellaneous Claims)	\$ 35,000.00
	Other Miscellaneous Claims (Miscellaneous Claims)	\$ 44,200.00
	<i>Sheriff Total</i>	\$ 79,200.00
Streets	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 2,544,284.00
	Highway Falls (Personal Injury Claims)	\$ 5,035,490.53
	Other Non-Automotive, Motor Vehicle Injuries (Personal Injury Claims)	\$ 17,500.00
	Personal Injury (Personal Injury Claims)	\$ 475,000.00
	Sidewalk Falls (Personal Injury Claims)	\$ 6,718,831.46
	<i>Streets Total</i>	\$14,791,105.99
Water	Water Main Breaks - Non-Punitive Dam	\$ 300,579.06
	Automotive, Motor Vehicle Accidents (Personal Injury Claims)	\$ 555,500.00
	Automotive, Motor Vehicle Accidents (Property Damage Claims)	\$ 30,319.61
	Employee Claims other than Worker's Compensation (Miscellaneous Claims)	\$ 103,000.00
	Highway Falls (Personal Injury Claims)	\$ 906,500.00
	Indemnity Claims (Personal Injury Claims)	\$ 490,000.00
	Other Non-Automotive, Motor Vehicle Injuries (Personal Injury Claims)	\$ 190,000.00
	Personal Injury (Personal Injury Claims)	\$ 227,500.00
	Property Damage	\$ 1,221,545.65
	Sidewalk Falls (Personal Injury Claims)	\$ 1,399,819.16
Water Main Breaks (Property Damage Claims)	\$ 332,745.85	
	<i>Water Total</i>	\$ 5,757,509.33
GRAND TOTAL		\$48,683,584.44

¹The total amount of Aviation's Other Miscellaneous Claims represents 14 payments for all small claims made throughout the year at the Airport.

²The total amount of the Police Department's Civil Rights Claims includes four payments for the Anthony Wright Case settlement, which totals \$5 million.

If you have any additional questions, please feel free to contact my office.

Thank you,



Anna Adams
Budget Director