

Carryforward by Fiscal Year (Amount in thousands)		
Dept	FY 2019	FY 2020
Art	4,500	5,000
Commerce	40,376	28,817
Finance	32,236	33,983
Fire	14,291	13,188
Fleet	32,090	23,726
Library	8,403	3,138
Health	4,115	2,699
Managing Director's Office	3,469	1,971
Office of Homeless Services	2,749	3,468
Office of Sustainability	1,575	1,425
Office of Innovation and Tech.	59,727	55,605
Parks and Recreation	76,526	75,211
Police	21,662	25,275
Prison	23,025	10,219
Public Property	38,877	15,219
Records	3,216	1,217
Streets	69,410	67,956
Transit	4,879	4,971
Zoo	3,032	1,504
TOTAL (CT)	444,158	374,592

*These amounts are reflected in the Capital Program Books for each FY under each department.