

Community College of Philadelphia

Spending on Capital Purchases; Professional Services; and Supplies, Services and Other Non-Salary Expenses

	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u>	<u>FY 17-18</u>
Sourceable Spending Level	\$6,822,535	\$6,656,454	\$7,732,140	\$6,777,839	\$7,374,184
Minority-Owned - Men	\$759,105 11.13%	\$355,063 5.33%	\$669,155 \$ 8.65%	563,385 \$ 8.31%	483,973 6.56%
Minority-Owned-Woman	\$734,454 10.77%	\$194,054 2.92%	\$322,435 \$ 4.17%	295,026 \$ 4.35%	561,432 7.61%
Total Minority-Owned	\$1,493,559 21.89%	\$549,117 8.25%	\$991,590 12.82%	\$858,411 12.66%	\$1,045,405 14.18%
Woman-Owned	\$2,771,258 40.62%	\$2,615,159 39.29%	\$3,421,841 \$ 44.25%	3,401,209 \$ 50.18%	3,211,228 43.55%
Totals	\$4,264,817 62.51%	\$3,164,276 47.54%	\$4,413,431 57.08%	\$4,259,620 62.85%	\$4,256,632 57.72%