

**City Council – Budget Hearing Schedule FY 2018**  
**FY'18-22 Five Year Plan**  
**FY'18 Capital Budget and Program**  
**FY'18 Operating Budget**  
**City's Revenue Adjustments**  
**FY'18 School District Budget & Tax Reauthorization**

**Tuesday, March 28, 2017**

10:00 a.m. – 12:00 p.m. Five – Year Plan  
1:00 p.m. – 3:00 p.m. Five – Year Plan (cont'd)

**Wednesday, March 29, 2017**

10:00 a.m. – 12:00 p.m. Capital Program & Budget  
1:00 p.m. – 3:00 p.m. Capital Program & Budget (cont'd)

**Tuesday, April 4, 2017**

10:00 a.m. – 10:30 a.m. Mayor's Office  
10:30 a.m. – 11:30 a.m. Mayor – Community Schools/Universal Pre-K  
11:30 a.m. – 12:30 p.m. Managing Director's Office  
1:30 p.m. – 2:00 p.m. City Representative

**Wednesday, April 5, 2017**

10:00 a.m. – 11:00 a.m. Finance Department  
11:00 a.m. – 12:00 p.m. City Treasurer  
12:00 p.m. – 12:30 p.m. Sinking Fund Commission  
1:30 p.m. – 2:30 p.m. Board of Pension & Retirement  
2:30 p.m. – 3:30 p.m. OPA – Property Assessment

**Tuesday, April 11, 2017**

10:00 a.m. – 12:00 p.m. Planning and Development,  
*Division of Housing & Community Development,*  
*City Planning Commission*  
1:00 p.m. – 2:00 p.m. Mural Arts  
2:00 p.m. – 3:30 p.m. Office of Innovation and Technology

**Tuesday, April 18, 2017**

10:00 a.m. – 12:00 p.m. Police  
1:00 p.m. – 3:00 p.m. Fire Department  
3:00 p.m. – 4:00 p.m. Prisons

**Wednesday, April 19, 2017**

10:00 a.m. – 11:00 a.m. Auditing Department/ Controller  
11:00 a.m. – 12:00 p.m. Aviation  
1:00 p.m. – 2:00 p.m. Sheriff  
2:00 p.m. – 3:00 p.m. City Commissioners

**Tuesday, April 25, 2017**

10:00 a.m. – 10:30 a.m.	Chief Administrative Officer
10:30 a.m. – 11:30 a.m.	Public Property
11:30 a.m. – 12:30 p.m.	Procurement
1:30 p.m. – 2:30 p.m.	Human Resources/ Personnel Dept.
2:30 p.m. – 3:30 p.m.	Fleet Management

**Wednesday, April 26, 2017**

10:00 a.m. – 11:00 a.m.	Water Department
11:00 a.m. – 12:00 p.m.	Streets Department
1:00 p.m. – 2:00 p.m.	Free Library
2:00 p.m. – 3:00 p.m.	Parks and Recreation
3:00 p.m. – 4:30 p.m.	Department Callbacks

**Tuesday, May 2, 2017**

10:00 a.m. – 11:00 a.m.	Behavioral Health
11:00 a.m. – 12:30 p.m.	Health Department
1:30 p.m. – 3:00 p.m.	Department of Human Services
3:00 p.m. – 4:00 p.m.	Supportive Housing
4:00 p.m. – 4:30 p.m.	Empowerment & Opportunity (CEO)

**Wednesday, May 3, 2017**

10:00 a.m. – 11:00 a.m.	First Judicial District
11:00 a.m. – 12:00 p.m.	District Attorney's Office
1:00 p.m. – 2:00 p.m.	Law Department
2:00 p.m. – 3:00 p.m.	Defender Association
3:00 p.m. – 5:00 p.m.	Break
5:00 p.m.	Public Testimony

**Monday, May 8, 2017**

10:00 a.m. – 11:00 a.m.	Licenses and Inspections
11:00 a.m. – 12:00 p.m.	SEPTA
1:00 p.m. – 2:00 p.m.	Community College
2:00 p.m. – 3:00 p.m.	Commerce & OEO
3:00 p.m. – 4:00 p.m.	Department Callbacks

**Tuesday, May 9, 2017**

10:00 a.m. – 11:00 a.m.	Revenue Department
11:00 a.m. – 12:00 p.m.	Bd. Of Revision of Taxes (appeals)
1:00 p.m. – 3:00 p.m.	Revenue Tax Bills
3:00 p.m. – 5:00 p.m.	Break
5:00 p.m.	Public Testimony – Tax Bills

**Wednesday, May 10, 2017**

10:00 a.m. – 12:00 p.m.	School District
1:00 p.m. – 4:00 p.m.	School District (cont'd)
4:00 p.m. – 6:00 p.m.	Department Callbacks

**Wednesday, May 17, 2017**

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

**Times are approximations**

**Subject to change**

**Revisions Dated April 3, 2017**

**Rescheduled – April 11, 2017 to May 8, 2017 Licenses and Inspections (Time Adjusted)**

**Rescheduled – May 8, 2017 to April 11, 2017 Mural Arts (Time Adjusted)**

**\*Revisions Dated April 17, 2017**

**Rescheduled – April 4, 2017 to May 8, 2017 Commerce & OEO**

**Revised – May 8, 2017 Departmental Callbacks (Times Adjusted)**