

City Council – Budget Hearing Schedule FY 2018
FY'18-22 Five Year Plan
FY'18 Capital Budget and Program
FY'18 Operating Budget
City's Revenue Adjustments
FY'18 School District Budget & Tax Reauthorization

Tuesday, March 28, 2017

10:00 a.m. – 12:00 p.m. Five – Year Plan
1:00 p.m. – 3:00 p.m. Five – Year Plan (cont'd)

Wednesday, March 29, 2017

10:00 a.m. – 12:00 p.m. Capital Program & Budget
1:00 p.m. – 3:00 p.m. Capital Program & Budget (cont'd)

Tuesday, April 4, 2017

10:00 a.m. – 10:30 a.m. Mayor's Office
10:30 a.m. – 11:30 a.m. Mayor – Community Schools/Universal Pre-K
11:30 a.m. – 12:30 p.m. Managing Director's Office
1:30 p.m. – 2:00 p.m. City Representative

Wednesday, April 5, 2017

10:00 a.m. – 11:00 a.m. Finance Department
11:00 a.m. – 12:00 p.m. City Treasurer
12:00 p.m. – 12:30 p.m. Sinking Fund Commission
1:30 p.m. – 2:30 p.m. Board of Pension & Retirement
2:30 p.m. – 3:30 p.m. OPA – Property Assessment

Tuesday, April 11, 2017

10:00 a.m. – 12:00 p.m. Planning and Development,
Division of Housing & Community Development,
City Planning Commission
1:00 p.m. – 2:00 p.m. Mural Arts
2:00 p.m. – 3:30 p.m. Office of Innovation and Technology

Tuesday, April 18, 2017

10:00 a.m. – 12:00 p.m. Police
1:00 p.m. – 3:00 p.m. Fire Department
3:00 p.m. – 4:00 p.m. Prisons

Wednesday, April 19, 2017

10:00 a.m. – 11:00 a.m. Auditing Department/ Controller
11:00 a.m. – 12:00 p.m. Aviation
1:00 p.m. – 2:00 p.m. Sheriff
2:00 p.m. – 3:00 p.m. City Commissioners

Tuesday, April 25, 2017

10:00 a.m. – 10:30 a.m.	Chief Administrative Officer
10:30 a.m. – 11:30 a.m.	Public Property
11:30 a.m. – 12:30 p.m.	Procurement
1:30 p.m. – 2:30 p.m.	Human Resources/ Personnel Dept.
2:30 p.m. – 3:30 p.m.	Fleet Management

Wednesday, April 26, 2017

10:00 a.m. – 11:00 a.m.	Water Department
11:00 a.m. – 12:00 p.m.	Streets Department
1:00 p.m. – 2:00 p.m.	Free Library
2:00 p.m. – 3:00 p.m.	Parks and Recreation
3:00 p.m. – 4:30 p.m.	Department Callbacks

Tuesday, May 2, 2017

10:00 a.m. – 11:00 a.m.	Behavioral Health
11:00 a.m. – 12:30 p.m.	Health Department
1:30 p.m. – 3:00 p.m.	Department of Human Services
3:00 p.m. – 4:00 p.m.	Supportive Housing
4:00 p.m. – 4:30 p.m.	Empowerment & Opportunity (CEO)

Wednesday, May 3, 2017

10:00 a.m. – 11:00 a.m.	First Judicial District
11:00 a.m. – 12:00 p.m.	District Attorney's Office
1:00 p.m. – 2:00 p.m.	Law Department
2:00 p.m. – 3:00 p.m.	Defender Association
3:00 p.m. – 5:00 p.m.	Break
5:00 p.m.	Public Testimony

Monday, May 8, 2017

10:00 a.m. – 11:00 a.m.	Licenses and Inspections
11:00 a.m. – 12:00 p.m.	SEPTA
1:00 p.m. – 2:00 p.m.	Community College
2:00 p.m. – 3:00 p.m.	Commerce & OEO
3:00 p.m. – 4:00 p.m.	Department Callbacks

Tuesday, May 9, 2017

10:00 a.m. – 11:00 a.m.	Revenue Department
11:00 a.m. – 12:00 p.m.	Bd. Of Revision of Taxes (appeals)
1:00 p.m. – 3:00 p.m.	Revenue Tax Bills
3:00 p.m. – 5:00 p.m.	Break
5:00 p.m.	Public Testimony – Tax Bills

Wednesday, May 10, 2017

10:00 a.m. – 12:00 p.m.	School District
1:00 p.m. – 4:00 p.m.	School District (cont'd)
4:00 p.m. – 6:00 p.m.	Department Callbacks

Wednesday, May 17, 2017

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

Times are approximations

Subject to change

Revisions Dated April 3, 2017

Rescheduled – April 11, 2017 to May 8, 2017 Licenses and Inspections (Time Adjusted)

Rescheduled – May 8, 2017 to April 11, 2017 Mural Arts (Time Adjusted)

***Revisions Dated April 17, 2017**

Rescheduled – April 4, 2017 to May 8, 2017 Commerce & OEO

Revised – May 8, 2017 Departmental Callbacks (Times Adjusted)