

**City Council – Budget Hearing Schedule FY 2018**  
**FY'18-22 Five Year Plan**  
**FY'18 Capital Budget and Program**  
**FY'18 Operating Budget**  
**City's Revenue Adjustments**  
**FY'18 School District Budget & Tax Reauthorization**

**Tuesday, March 28, 2017**

10:00 a.m. – 12:00 p.m.	Five – Year Plan
1:00 p.m. – 3:00 p.m.	Five – Year Plan (cont'd)

**Wednesday, March 29, 2017**

10:00 a.m. – 12:00 p.m.	Capital Program & Budget
1:00 p.m. – 3:00 p.m.	Capital Program & Budget (cont'd)

**Tuesday, April 4, 2017**

10:00 a.m. – 10:30 a.m.	Mayor's Office
10:30 a.m. – 11:30 a.m.	Mayor – Community Schools/Universal Pre-K
11:30 a.m. – 12:30 p.m.	Managing Director's Office
1:30 p.m. – 2:00 p.m.	City Representative
2:00 p.m. – 3:00 p.m.	Commerce & OEO

**Wednesday, April 5, 2017**

10:00 a.m. – 11:00 a.m.	Finance Department
11:00 a.m. – 12:00 p.m.	City Treasurer
12:00 p.m. – 12:30 p.m.	Sinking Fund Commission
1:30 p.m. – 2:30 p.m.	Board of Pension & Retirement
2:30 p.m. – 3:30 p.m.	OPA – Property Assessment

**Tuesday, April 11, 2017**

10:00 a.m. – 12:00 p.m.	Planning and Development, <i>Division of Housing &amp; Community Development,</i> <i>City Planning Commission</i>
1:00 p.m. – 2:00 p.m.	Licenses and Inspections
2:00 p.m. – 3:30 p.m.	Office of Information Technology

**Tuesday, April 18, 2017**

10:00 a.m. – 12:00 p.m.	Police
1:00 p.m. – 3:00 p.m.	Fire Department
3:00 p.m. – 4:00 p.m.	Prisons

**Wednesday, April 19, 2017**

10:00 a.m. – 11:00 a.m.	Auditing Department/ Controller
11:00 a.m. – 12:00 p.m.	Aviation
1:00 p.m. – 2:00 p.m.	Sheriff
2:00 p.m. – 3:00 p.m.	City Commissioners

**Tuesday, April 25, 2017**

10:00 a.m. – 10:30 a.m.  
10:30 a.m. – 11:30 a.m.  
11:30 a.m. – 12:30 p.m.  
1:30 p.m. – 2:30 p.m.  
2:30 p.m. – 3:30 p.m.

Chief Administrative Officer  
Public Property  
Procurement  
Human Resources/ Personnel Dept.  
Fleet Management

**Wednesday, April 26, 2017**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.  
3:00 p.m. – 4:30 p.m.

Water Department  
Streets Department  
Free Library  
Parks and Recreation  
Department Callbacks

**Tuesday, May 2, 2017**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:30 p.m.  
1:30 p.m. – 3:00 p.m.  
3:00 p.m. – 4:00 p.m.  
4:00 p.m. – 4:30 p.m.

Behavioral Health  
Health Department  
Department of Human Services  
Supportive Housing  
Empowerment & Opportunity (CEO)

**Wednesday, May 3, 2017**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 3:00 p.m.  
3:00 p.m. – 5:00 p.m.  
5:00 p.m.

First Judicial District  
District Attorney's Office  
Law Department  
Defender Association  
Break  
Public Testimony

**Monday, May 8, 2017**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 2:00 p.m.  
2:00 p.m. – 4:00 p.m.

Mural Arts  
SEPTA  
Community College  
Department Callbacks

**Tuesday, May 9, 2017**

10:00 a.m. – 11:00 a.m.  
11:00 a.m. – 12:00 p.m.  
1:00 p.m. – 3:00 p.m.  
3:00 p.m. – 5:00 p.m.  
5:00 p.m.

Revenue Department  
Bd. Of Revision of Taxes (appeals)  
Revenue Tax Bills  
Break  
Public Testimony – Tax Bills

**Wednesday, May 10, 2017**

10:00 a.m. – 12:00 p.m.  
1:00 p.m. – 4:00 p.m.  
4:00 p.m. – 6:00 p.m.

School District  
School District (cont'd)  
Department Callbacks

**Wednesday, May 17, 2017**

10:00 a.m. – 12:00 p.m.

1:00 p.m.

Public Testimony – School District

Public Testimony – School District

**Times are approximations**

**Subject to change**